



# County of El Dorado

## MEETING AGENDA

### Citizens' Oversight Committee

#### TOT - Measure S

*Thomas Celio*  
*Russell Crawford*  
*Janet McDougall*  
*Edward Miller*  
*Debbie McIntyre*

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May 1, 2024

9:30 AM

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**California Conservation Corp - Conference Room**  
**1949 Apache Avenue, South Lake Tahoe, CA 96150**

## PROTOCOLS FOR PUBLIC COMMENT

Public comment will be received at designated periods as called by the Committee Chair.

Individuals will have three minutes to address the Committee. Except with the consent of the Committee, individuals shall be allowed to speak to an item only once.

Individual Committee members may ask clarifying questions but will not engage in substantive dialogue with persons providing input to the Committee.

If a person providing input to the Committee creates a disruption by refusing to follow Committee guidelines, the Committee Chair may take the following actions:

Step 1. Request the person adhere to Committee guidelines. If the person refuses, the Committee Chair may turn off the speaker's microphone.

Step 2. If the disruption continues, the Committee Chair may order a recess of the Committee meeting.

Step 3. If the disruption continues, the Committee Chair may order the removal of the person from the Committee meeting.

**CALL TO ORDER AT 9:34 AM****ROLL CALL**

**Present: 5 – Member McDougall, Member Celio, Member Crawford, Member McIntyre, Member Miller**

**ADOPTION OF THE AGENDA AND APPROVAL OF THE CONSENT CALENDAR****CONSENT CALENDAR**

1. Approval of the minutes from the Meeting held on October 18, 2023.

**A motion was made by Member Celio, seconded by Member Miller, to adopt the agenda and approve the Consent Calendar.**

**Yes: 5 – Celio, McDougall, Miller, Crawford, McIntyre**

**END OF CONSENT CALENDAR****AGENDA ITEMS**

1. Election of the Chair, Vice Chair and Secretary of the Citizens' Oversight Committee to become effective June 15, 2024 through June 14, 2025.

**A motion was made by Member Celio, seconded by Member Crawford to appoint Member McDougall as Chair. A motion was made by Member McDougall, seconded by Member Miller to appoint Member Celio as Vice Chair. A motion was made by Member McDougall, seconded by Member Crawford to appoint Member McIntyre as Secretary of the Citizens' Oversight Committee.**

2. Staffing/labor issues within the Basin – Discussion Only

**A discussion between the Citizens' Oversight Committee and Department of Transportation analyzed DOT staff vacancies in the Tahoe Basin, current allocations, winter staffing levels, the amount of time it takes to train new staff and salaries. Department of Transportation confirmed during storms additional staff is sent from Placerville to assist in South Lake Tahoe and Tahoma. Department of Transportation also communicated the additional hiring incentive that is currently offered to try and entice applicants. Committee members explained the need for additional staff and their concerns that the Tahoe differential is not sufficient for current living costs in the Tahoe Basin or for traveling staff from Nevada. A PowerPoint slide was displayed while the discussion took place documenting the staff to road mile ratio for West Slope versus East Slope.**

3. Traditional allocation of Road Fund Revenues to Tahoe Basin – Discussion Only

**A PowerPoint slide was presented documenting actual Road Fund costs between the two slopes to show on average the Tahoe Basin receives 26% of Road Fund while only having 14% of El Dorado County's centerline miles. Member McDougall had questions on snow removal reimbursement from the State of California and if it was deposited into the**

**General Fund. DOT staff confirmed it is deposited into the Road Fund, not General Fund. Member McIntyre questioned where savings from vacant positions is utilized. DOT staff confirmed the percentages presented on the PowerPoint slide was actuals, therefore savings from salaries from the west slope or east slope remained in the Road Fund account. Member McIntyre asked what revenue sources make up the Road Fund and if revenue sources are broken out by individual lines. Chase Hilbert and Becky Morton listed the revenue sources and confirmed the budget revenue lines are broken out by individual sources.**

4. Department of Transportation to provide a status update on Fiscal Year 2023-24 projects in the Tahoe Basin.

**A PowerPoint was presented by Chase Hilbert on current revenue produced by Measure S. A PowerPoint was presented by Ashley Johnson on the Fiscal year 2023-24 projects and equipment ordered. Snow Blower order lead time is 660 days.**

5. Review Fiscal Year 2024-25 recommended budget and identified projects with approximate timelines.

**DOT staff presented information on the current items listed in the Fiscal Year 2024/25 budget. \$850,000 for a second snow blower and \$500,000 for road maintenance utilizing Measure S funds. A discussion followed on the process of how DOT selects roads for repair. Brian Mullens spoke on the method of using 80% of funds to maintain good roads and 20% to fix failing roads. Rafael Martinez discussed TOT Discretionary requests and leveraging \$1,900,000 for an additional \$5,000,000 to overlay Fallen Leaf Road. Committee members discussed they would like to see road maintenance funds used on residential roads. Ashley Johnson suggested coming back to the committee in October with amount of funds to be spent on grind and pave of failures in the Spring of 2025, as well as announced the next SB1 project is on residential roads in Christmas Valley that was approved by the Board of Supervisors on April 30, 2024.**

6. Measure S Impacts and Public Outreach
  - a. Annual Report
  - b. Signage Indicating Measure S Funding

**A PowerPoint slide was presented displaying the "Project is Funded by Measure S" sign and other ways to complete public outreach. Ashley Johnson provided the location of the TOT Measure S website on the Transportation webpage. Kelly Carnahan also stated the Annual Report to the Board of Supervisors lists all the projects completed and funding information.**

## **OPEN FORUM**

Open Forum is an opportunity for members of the public to address the Committee on subject matter that is not on their meeting agenda and within their jurisdiction. Public comments during Open Forum are limited to three minutes per person. The Committee Chair may limit public comment during Open Forum.

**Public comment was taken. Items presented for the record are attached.**

**ADJOURNED 12:34 PM**

## Measure S citizens oversight committee

Inbox

Search for all messages with label Inbox

Remove label Inbox from this conversation

Greg G <greg285467@gmail.com>

1:42 AM (7  
hours ago)

to me

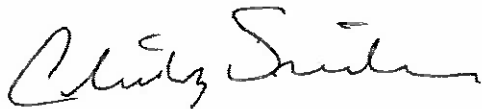
Janet I don't know if everything I say is on topic but for me needs to be said even if you disagree but please edit or leave out as you see fit! Hello I've lived in the Tahoe since 1977 and in the Tahoe Paradise subdivision since 1988 The plows used to come by twice a day during a snowstorm now the only thing you can count on when it really snows is that they're not going to come for at least 48 hours and up to 5 days in December of 2021 finally plowing on New Year's Eve day and this year was no better being upper Apache not being plowed and was recently closed twice and that is the first time I've known of it ever happening since 1988 there should be no more than 7 inches of snow before the side streets get plowed starting in the Hills first, also this winter when it was down to one lane the plow came by twice (opposite side of the street) on the second pass he only made the road 1 to 2 feet wider so what I'm saying is when it's 1 lane one pass will do. I'm near 70 and I've lived in Snow Country all my life and yes I own a four-wheel drive truck that I use just for when the plow doesn't come by and my car has studded snow tires on them having having driven one more than 1 million miles in Tahoe in my opinion the graders should be used on side streets only. Main arteries using faster plow trucks so I hope you invest in more of those. NV. plows the highway 35 to 45MPH! I've recently heard that you plan on using measure S funds to repave blackbart, Barbara Street and Elks Club is this some kind of joke? This is favoritism we put our trust and whoever is responsible to repair a roads that needed the most There are other main arteries and side streets that need much more repair than these roads that I mentioned and shouldn't measure S funds be dedicated to our side streets I'm tired and angry at our third world country plowing and Roads and how about 100% of the TOT taxes that are generated in the basin to be used here hey I'll tell you what how about we use some of the West slopes money over here how about that? Everybody knows that lives here that we need this much more than the West slope we have been supporting them long enough now it's their turn. Oh one more thing roundabout 101 yeah don't build it on the highway they work great in 25 mph zones! Thank you

April 29, 2024

To whom it may concern:

I am the resident of 1615 Zapotec Dr (owner of the home since 2002) and I am notifying you of the issue of our road in front of my house. It has been an ongoing problem – the “patch” work that has been done over the years has deteriorated and the culvert has not been maintained for many years. I would appreciate this issue to be addressed. Please see attached photos.

Thank you in advance.

A handwritten signature in cursive script, appearing to read "Christy Smithmier".

Christy Smithmier

