

Department			FY 2024/2025		Effective Date	Logistor	Resolution	Current/Adjusted
Agriculture Commissioner and Seater of Weight and Measures 1201 1.00 1.20 1.	Department	Job Class No.	Allocations	Change		_		-
Agriculture Commissioner and Sealer of Weight and Measures	Agriculture		(FTE)					
April Apri	<u> </u>	1201	1.00					1.00
Application								
December Proceedings Process	Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00					6.00
Depart Agriculture Commissioners, Sealer of Welgits and Measures 4405 1.00 1.0	-							
Office Associated I/W 100 1.00								
Middle Specialist								
Agriculture Total Agriculture Security Office 1238 1.00	•							
Air Cushity Management District								
APP Polition Control Officer 1238 1.00 2.00 2.	/ Britaine Fordi							20.00
Air Cuality Engineers 4109 2.00 2.00								
Act Quality Specialist								
According Technician								
Program Manager		·						
S. Air Caulity Engineer	•	•						
Sr. Air Cuality Specialist								
Alternate Public Defender 1257 1.00 1.00 3.00								
Alternate Public Defender								
Atternate Public Defender 1.00	Air Quality Management District Total		9.00					9.00
Atternate Public Defender 1.00	Alternate Public Defender							
Deputy Public Defender IV		1257	1.00					1 00
Investigator (Public Defender) 5613 1.00 1.								
Assessor								
Assessor	Legal Secretary I/II	2401/2402	1.00					1.00
Administrative Technician 1305 1.00 1.00 1.00 Administrative Technician 1305 1.00	Alternate Public Defender Total		6.00					6.00
Administrative Technician 1305 1.00 1.00 1.00 Administrative Technician 1305 1.00								
Administrative Technician 1305 1.00 1.00 1.00 Appraiser /I/I/Sr. 4301/4302/4303 13.00		1101	1.00		1			1.00
Appraiser //II/Sr.					 			
Appraiser Aide								
Assessment Technician \(\)		·						
Assistant Assessor	Assessment Manager	4400	2.00					2.00
Auditor/Appraiser - Sr. Auditor/Appraiser 4311/4312 2.00	Assessment Technician I/II/Sr.	2601/2602/2603	8.00					8.00
Cadastral Drafter								
Department Systems Analyst		·						
Seegraphic Information Systems Analyst I/II 3181/3182 1.00								
Information Technology Department Coordinator								
Property Transfer Specialist 2605 4.00 4.00 1.00		•						
Property Transfer Supervisor 2606 1.00								
Supervising Appraiser								
Assessor Total A314 1.00		4304						
Assessor Total 41.00 41.00	Supervising Assessment Technician	2604	1.00					1.00
Auditor-Controller	Supervising Auditor/Appraiser	4314	1.00					
Auditor-Controller	Assessor Total		41.00					41.00
Auditor-Controller	Auditor Controller							
Accountant/Auditor 3305 2.00 2.00 Accountant I/II 3301/3302 2.00 2.00 Accounting Division Manager 0190 1.00 1.00 Accounting Systems Administrator 3307 2.00 2.00 Administrative Analyst I/II 1306/1307 4.00 Add 1.00 8/24/2024 24-1402 141-2024 5.00 Administrative Analyst Supervisor 1323 1.00 200 1.00 1.00 Administrative Technician 1305 4.00 4.00 4.00 4.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 1.00 1.00 Cost Accountant 3308 1.00 </td <td></td> <td>1106</td> <td>1 00</td> <td></td> <td></td> <td></td> <td></td> <td>1 00</td>		1106	1 00					1 00
Accountant I/II 3301/3302 2.00 2.00 Accounting Division Manager 0190 1.00 1.00 Accounting Systems Administrator 3307 2.00 2.00 Administrative Analyst I/II 1306/1307 4.00 Add 1.00 8/24/2024 24-1402 141-2024 5.00 Administrative Analyst Supervisor 1323 1.00 1.00 1.00 Administrative Technician 1305 4.00 4.00 4.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 1.00 Cost Accountant 3308 1.00 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 1.50 Fiscal Technician 2203 3.00 3.00 1.00 Payroll Manager 3200 1.00 1.00 1.00					 			
Accounting Division Manager 0190 1.00 1.00 Accounting Systems Administrator 3307 2.00 2.00 Administrative Analyst I/II 1306/1307 4.00 Add 1.00 8/24/2024 24-1402 141-2024 5.00 Administrative Analyst Supervisor 1323 1.00 1.00 1.00 4.00 Administrative Technician 1305 4.00 1.00 1.00 4.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 1.00 1.00 Cost Accountant 3308 1.00 1.00 2.00 1.00 2.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 1.50 1.50 Fiscal Assistant I/II 2201/2202 1.50 3.00 3.00 3.00 Payroll Manager 3200 1.00 1.00 1.00								
Accounting Systems Administrator 3307 2.00 2.00 Administrative Analyst I/II 1306/1307 4.00 Add 1.00 8/24/2024 24-1402 141-2024 5.00 Administrative Analyst Supervisor 1323 1.00 1.00 1.00 Administrative Technician 1305 4.00 1.00 1.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 1.00 Cost Accountant 3308 1.00 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 1.50 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 1.50 Fiscal Technician 2203 3.00 3.00 3.00 Payroll Manager 3200 1.00 1.00 1.00		·						
Administrative Analyst Supervisor 1323 1.00 1.00 Administrative Technician 1305 4.00 4.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 Cost Accountant 3308 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00								
Administrative Technician 1305 4.00 4.00 Chief Assistant Auditor-Controller 0126 1.00 1.00 Cost Accountant 3308 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00	Administrative Analyst I/II	1306/1307	4.00	Add 1.00	8/24/2024	24-1402	141-2024	5.00
Chief Assistant Auditor-Controller 0126 1.00 1.00 Cost Accountant 3308 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00								
Cost Accountant 3308 1.00 1.00 Enterprise Resource Planning Analyst 1324 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00								
Enterprise Resource Planning Analyst 1324 2.00 2.00 Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00					ļ			
Fiscal Assistant I/II 2201/2202 1.50 1.50 Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00					 			
Fiscal Technician 2203 3.00 3.00 Payroll Manager 3200 1.00 1.00					 			
Payroll Manager 3200 1.00 1.00	•	•			+			
					+			
	Payroll Technician	3310	2.00	Delete 1.00	8/24/2024	24-1402	141-2024	1.00



Department	Job Class No.	FY 2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
	1000	(FTE)					2.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager Sr. Administrative Analyst	3300 1308	1.00					1.00 1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total	3300	33.50				l	33.50
							30.00
Board of Supervisors							
Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502 3906	1.00 5.00					1.00 5.00
Supervisor's Assistant Board of Supervisors Total	3900	16.00					16.00
Board of Supervisors Total		10.00					10.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00		1			1.00
Accountant I/II	3301/3302	1.00	Delete 1.00	8/10/2024	24-1326	134-2024	-
			Add 1.00	8/10/2024	24-1326	134-2024	
Administrative Analyst I/II	1306/1307	19.00	Add 1.00	8/24/2024	24-1365	138-2024	23.00
			Add 2.00	8/24/2024	24-1437	143-2024	
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Technician	1305	15.00	Delete 1.00 Delete 2.00	8/24/2024 8/24/2024	24-1365 24-1437	138-2024 143-2024	12.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00					5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Supervisor	6627 4608/4609	2.00					1.00 2.00
Defensible Space Inspector I/II Defensible Space Inspector Supervisor	4608/4609	2.00	Add 1.00	9/21/2024	24-1380	147-2024	1.00
Deputy Chief Administrative Officer	0144	2.00	Add 1.00	3/21/2024	24-1360	147-2024	2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00					1.00
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Enterprise Resource Planning Analyst	1324	1.00					1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00		1			2.00
Facilities Project Manager I/II	0186/0187	3.00	 	+			3.00
Fiscal Assistant I/II Fiscal Manager	2201/2202 2207	3.00		+			1.00 3.00
Fiscal Services Supervisor	2207	1.00	 	+			1.00
Fiscal Technician	2203	5.00		+			5.00
Grounds Maintenance Supervisor	6620	1.00	1	1			1.00
Grounds Maintenance Worker I/II	6621/6622	7.00		1			7.00
Health Educator	8501	1.00					1.00
Management Analyst I/II	1316/1317	1.00					1.00
Medical Billing Technician	2524	2.00					2.00
Parks Manager	0181	1.00					1.00
Parks Program Coordinator	4208	1.00					1.00
Parks Trail Maintenance Worker	6116	1.00	ļ				1.00
Principal Management Analyst	1309	4.00					4.00
Procurement & Contracts Manager	0185	1.00	1	1			1.00
Program Manager Services Operations Coordinator	7121	3.00	1	+			3.00
Services Operations Coordinator	6290	1.00	1				1.00



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Downstern and	lak Class Na	2024/2025	Chamas	Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Buyer	3403	1.00					1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Sr. Parks Trail Maintenance Worker	6117	1.00					1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Chief Administrative Office Total		127.50					128.50
Child Support Services							
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305/1307	1.00					1.00
Assistant Director of Child Support Services	0264	1.00		+			1.00
Child Support Attorney I-IV	5001/5002/5003/5004						2.00
Child Support Specialist I/II	7701/7702	11.50		+			11.50
Child Support Specialist III	7701/7702	2.00		+			2.00
Child Support Supervisor	7705	2.00		+			2.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
							1.00
							28.50
Child Support Services Total		28.50					28.50
Child Support Services Total							28.50
Child Support Services Total County Counsel		28.50					
Child Support Services Total County Counsel County Counsel							1.00 1.00
County Counsel County Counsel Administrative Analyst I/II	1231	1.00					1.00
Child Support Services Total County Counsel County Counsel	1231 1306/1307	1.00 1.00					1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel	1231 1306/1307 0146	1.00 1.00 1.00					1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II	1231 1306/1307 0146 5104	1.00 1.00 1.00 6.00					1.00 1.00 1.00 6.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel	1231 1306/1307 0146 5104 2401/2402	1.00 1.00 1.00 6.00 1.00					1.00 1.00 1.00 6.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00					1.00 1.00 1.00 6.00 1.00 4.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Chief Assistant District Attorney Chief Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 1
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 1					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116 7121 3173	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II Program Manager	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116 7121	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Coordinator	5912	1.00					1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00					4.00
District Attorney Total		70.00					70.00
Environmental Management		,					
Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00					4.00
Disposal Site Supervisor	4655	1.00					1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor Geologist	4604 4111	3.00 1.00					3.00 1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Specialist Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00		1			1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00					1.00
Vector Control Technician I/II - Limited Term	4631/4632	3.00					3.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total		34.00					34.00
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00					10.00
Administrative Analyst I/II	1306/1307	30.00					30.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Assistant I/II	2116/2117	2.00					2.00
Administrative Secretary Administrative Technician	2111 1305	1.00					1.00 10.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II	5801/5802	8.00					8.00
Animal Services Officer Supervisor	5810	2.00					2.00
Animal Shelter Attendant	5816	5.00					5.00
Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516	2.00					2.00
Cook I/II	5907/5908	2.81					2.81
Deputy Director, Health and Human Services Agency Deputy Public Guardian I/II	7122 7411/7412	6.00					6.00 6.00
Deputy Public Guardian Supervisor	7411/7412	1.00					1.00
Director of Behavioral Health	1251	1.00					1.00
Director of Public Health	1240	1.00					1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00					3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00					65.00
Eligibility Specialist III	7103	21.00					21.00
Eligibility Supervisor	7110	13.00					13.00
Employment and Training Worker I/II	7501/7502	13.00					13.00
Employment and Training Worker III	7503	5.00					5.00
Employment and Training Worker Supervisor	7505	3.00					3.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00					3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00		<u> </u>			1.00
Epidemiologist I/II	8509/8510	1.00					1.00
Fiscal Assistant I/II	2201/2202	2.00					2.00
Fiscal Manager	2207	3.00					3.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	18.00					18.00
Food Services Aide	7825	1.75					1.75
Food Services Supervisor	7824	1.00					1.00
Health Educator	8501	15.00	Add 1.00	8/10/2024	24-1162	132-2024	16.00
Health Educator - Limited Term	8501	0.80	Delete 1.00	8/10/2024	24-1162	132-2024	-
Health Program Specialist	8215	6.00					6.00
Housing Program Specialist I/II	7305/7306	2.00					2.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Information Technology Department Coordinator	3176	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk III	2423	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Manager of Animal Services	0106	1.00					1.00
Manager of Mental Health Programs	0226	4.00					4.00
Mealsite Coordinator	7831	6.62					6.62
Medical Office Assistant I/II	2501/2502	5.80	ļ				5.80
Medical Records Technician	8635	1.00	ļ				1.00
Mental Health Aide	8630	6.25	ļ				6.25
Mental Health Clinical Nurse	8123	1.00					1.00
Mental Health Clinician IA/IB/II	8200/8203/8201	33.50					33.50
Mental Health Medical Director	0221	1.00					1.00
Mental Health Patient's Rights Advocate	8621	1.00					1.00
Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00					8.00
Mental Health Worker I/II	8631/8632	24.00					24.00
Nutritionist	7816	1.60					1.60
Occupational/Physical Therapist	8411/8405	3.15					3.15
Office Assistant I/II	2101/2102	23.00					23.00
Office Assistant I/II - Limited Term	2101/2102	1.00					1.00
Office Services Supervisor	2125	3.00 1.00					3.00 1.00
Paralegal I/II Program Aide	5115/5116 7300	6.61					6.61
Program Assistant	7301	24.14					24.14
Program Assistant - Limited Term	7301	1.50	Delete 1.00	7/15/2024	24-1070	105-2024	0.50
Program Coordinator	7302	4.00	Defete 1.00	7/13/2024	24 1070	103 2024	4.00
Program Manager	7121	8.00					8.00
Program Manager - Protective Services	7120	6.00					6.00
Psychiatric Technician I/II	8211/8212	3.00					3.00
Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse I/II	8115/8116	14.10					14.10
Public Health Nurse Practitioner	8110	1.80					1.80
Public Health Nurse Supervisor	8118	5.00					5.00
Public Health Nursing Manager	0201	2.00					2.00
Public Health Officer	1241	1.00					1.00
Registered Nurse	8113	1.00					1.00
Senior Citizens' Attorney I/II/III	5609/5610/5611	2.00					2.00
Senior Citizens' Attorney I/II/III - Limited Term	5609/5610/5611	1.00					1.00
Seniors' Daycare Program Supervisor	7311	2.00					2.00
Social Service Aide	7208	15.00					15.00
Social Worker I/II	7201/7202	18.00					18.00
Social Worker I/II - Limited Term	7201/7202	1.00					1.00
Social Worker III	7203	31.80					31.80
Social Worker IV	7205	23.80					23.80
Social Worker Supervisor I	7211	7.00					7.00
Social Worker Supervisor II	7212	7.00					7.00
Sr. Accountant	3303	2.00					2.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Animal Services Officer	5803	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Department Systems Analyst	3173	1.00					1.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Office Assistant	2104	31.00					31.00
Sr. Veterans Service Representative	7402	1.00	<u> </u>				1.00



		FY					
Department	Job Class No.	2024/2025	Change	Effective Date	Legistar	Resolution	Current/Adjusted
		Allocations (FTE)		of Change	No.	No.	Allocations (FTE)
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II Health & Human Services Agency Total	7403/7404	3.00 667.83					3.00 667.03
Health & Human Services Agency Total		007.83					007.03
Human Resources/Risk Management							
Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404	2.00					2.00
Training and Organizational Development Specialist Division Total	1405	1.00 19.00				Division Total	1.00 19.00
Risk Management		15.00				DIVISION TOTAL	15.00
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00					1.00
Risk Analyst I/II	1501/1502	3.00					3.00
Risk Technician	1506	1.00					1.00
Division Total		6.00			ı	Division Total	6.00
Human Resources/Risk Management Total		25.00					25.00
Information Technologies							
Information Technologies Director of Information Technologies	0206	1.00					1.00
Director of Information Technologies	0206 1305	1.00					1.00
Director of Information Technologies Administrative Technician	1305	1.00 1.00 10.00					1.00 1.00 10.00
Director of Information Technologies		1.00					1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II	1305 3129/3130	1.00 10.00					1.00 10.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies	1305 3129/3130 0207	1.00 10.00 1.00					1.00 10.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies	1305 3129/3130 0207 3147/3148 3101 0235	1.00 10.00 1.00 4.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst	1305 3129/3130 0207 3147/3148 3101 0235 3140	1.00 10.00 1.00 4.00 1.00 1.00 2.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 4.00 3.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 4.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00					1.00 10.00 1.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Project Manager Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 3.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologies Total	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 10.00 1.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00 46.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 4.00 46.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technology Specialist I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian Supervisor Library Assistant I/II Librarian Supervisor Library Assistant I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605	4.50					4.50
Supervising Library Assistant	7611	1.00					1.00
Library Total		39.85					39.85
Planning & Building				1		ı	
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician Assistant/Associate Planner	1305 4201/4202	3.00 8.00					3.00 8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Clerk of the Planning Commission	2114	1.00					1.00
Code Enforcement Officer I/II	4511/4512	8.00					8.00
Code Enforcement Supervisor	4514	2.00					2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00					1.00
Deputy Director of Planning	0284	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II	2101/2102	6.00					6.00
Office Services Supervisor	2125	1.00					1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide	4703	1.00					1.00
Sr. Development Technician	4711	3.00					3.00
Sr. Engineering Technician	4718	1.00					1.00
Sr. Office Assistant Sr. Planner	2104	2.00					2.00
Storm Water Program Coordinator	4203 4116	8.00 2.00					8.00 2.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total		101.00					101.00
Flamming & Bullding Total		101.00					101.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	0237	2.00					2.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor	5906	1.00					1.00
Deputy Chief Probation Officer	0236	3.00					3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	51.50					51.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	8.00					8.00
I Dansata Dualisation Office (Constitution (S))						Ī	5.00
Deputy Probation Officer Supervisor (B)	5710	5.00					4 00
Fiscal Assistant I/II	5710 2201/2202	1.00					1.00
Fiscal Assistant I/II Fiscal Technician	5710 2201/2202 2203	1.00 2.00					2.00
Fiscal Assistant I/II Fiscal Technician Health Educator	5710 2201/2202 2203 8501	1.00 2.00 2.00					2.00 2.00
Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor	5710 2201/2202 2203 8501 2405	1.00 2.00 2.00 2.00					2.00 2.00 2.00
Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor Legal Secretary I/II	5710 2201/2202 2203 8501 2405 2401/2402	1.00 2.00 2.00 2.00 4.00					2.00 2.00 2.00 4.00
Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor Legal Secretary I/II Mental Health Clinician IA/IB/II	5710 2201/2202 2203 8501 2405 2401/2402 8200/8203/8201	1.00 2.00 2.00 2.00 4.00 1.00					2.00 2.00 2.00 4.00 1.00
Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor Legal Secretary I/II Mental Health Clinician IA/IB/II Mental Health Program Coordinator II	5710 2201/2202 2203 8501 2405 2401/2402 8200/8203/8201 8206	1.00 2.00 2.00 2.00 4.00 1.00					2.00 2.00 2.00 4.00 1.00
Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor Legal Secretary I/II Mental Health Clinician IA/IB/II	5710 2201/2202 2203 8501 2405 2401/2402 8200/8203/8201	1.00 2.00 2.00 2.00 4.00 1.00					2.00 2.00 2.00 4.00 1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00					124.00
Dublic Defender							
Public Defender Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304						12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00					1.00
Investigator (Public Defender)	5613	3.00					3.00
Legal Secretary I/II	2401/2402	3.00					3.00
Paralegal I/II	5115/5116	2.00					2.00
Paralegal I/II - Limited Term	5115/5116	1.00					1.00
Social Worker IV Sr. Office Assistant	7205 2104	1.00 1.50					1.00 1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		29.50				l .	29.50
Recorder-Clerk							
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00				<u> </u>	1.00
Recorder-Clerk Total		12.00					12.00
Desistant of Votors (Floations)							
Registrar of Voters (Elections) Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00					1.00
Precinct Planning Specialist	9992	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total		9.00					9.00
Ch-wiff							
Sheriff Sheriff/Coroner/Public Administrator	1126	1.00				<u> </u>	1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician	1305	3.00					3.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Assistant Public Administrator	2714	1.00					1.00
Correctional Cook	5905	6.00					6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Correctional Lieutenant	5511	2.00					2.00
Crime Analyst	3171	1.00					1.00
Department Systems Analyst	3170	6.00					6.00
Deputy Sheriff I/II	5401/5402	138.00					138.00
Deputy Sheriff I/II - Limited Term Detention Aide	5401/5402 5915	4.00 4.00					4.00 4.00
Executive Assistant	2113	1.00		 			1.00
Radio Maintenance Technician	3814	2.00					2.00
Sheriff's Captain	5420	3.00					3.00
Sheriff's Communication Manager	3809	1.00					1.00
Sheriff's Correctional Officer I/II	5501/5502	85.00					85.00
Sheriff's Correctional Sergeant	5510	11.00					11.00
Sheriff's Fiscal Technician	2711	4.00					4.00
Sheriff's Lieutenant	5415	7.00					7.00
Sheriff's Morgue Technician	2020	1.00					1.00
Sheriff's Property/Evidence Technician	5925	3.00					3.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00]			1.00



		FY					
Department	Job Class No.	2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
		(FTE)					
Sheriff's Public Safety Dispatch Manager	3804	1.00					1.00
Sheriff's Public Safety Dispatcher I/II Sheriff's Public Safety Dispatcher Supervisor	3801/3802 3806	18.00 4.00					18.00 4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		402.00					402.00
Surveyor	4404						
Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115 0124	2.00 1.00		+			2.00 1.00
Deputy Surveyor Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Analyst 1/11 Geographic Information Systems Manager	3181/3182	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total	·	13.00					13.00
Transportation							
Director of Transportation	1286	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician	1305	5.00					5.00
Assistant in Civil Engineering	4104	9.00					9.00
Assistant in Land Surveying	4115	2.00					2.00
Associate Civil Engineer	4105	6.00					6.00
Associate Land Surveyor	4110	1.00					1.00
Bridge Maintenance Supervisor	6114	1.00					1.00
Bridge Maintenance Worker I/II/III	6111/6112/6113	2.00					2.00
Deputy Director Engineering Deputy Director of Maintenance and Operations	0291 0301	2.00 1.00					2.00 1.00
Equipment Maintenance Supervisor	6203	2.00					2.00
Equipment Mechanic I/II	6201/6202	8.00					8.00
Fleet Services Technician I/II	6300/6301	2.00					2.00
Fleet Services Supervisor	6305	1.00					1.00
Fleet Superintendent	6135	1.00					1.00
Highway Maintenance Supervisor	6124	8.00					8.00
Highway Maintenance Worker I/II/III	6121/6122/6123	45.00					45.00
Maintenance Superintendent	6132	2.00					2.00
Office Assistant I/II	2101/2102	1.50					1.50
Office Engineer	4130	1.00					1.00
Principal Engineering Technician	4102	5.00					5.00
Right of Way Supervisor	4122	1.00					1.00
Sr. Administrative Analyst	1308	2.00					2.00
Sr. Bridge Maintenance Worker	6115	1.00					1.00
Sr. Civil Engineer	4107	11.00					11.00
Sr. Engineering Technician	4718 6204	8.00		+			8.00
Sr. Equipment Mechanic Sr. Fleet Services Technician	6204 6303	5.00 1.00		+			5.00 1.00
Sr. Highway Maintenance Worker	6125	5.00					5.00
Sr. Traffic Control Maintenance Worker	6105	1.00		+			1.00
Sr. Traffic Signal and Lighting Technician	4123	1.00		+			1.00
Supervising Civil Engineer	4106	2.00					2.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					156.50



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Treasurer-Tax Collector		1		1 1		ı	
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00					2.00
Treasurer-Tax Collector Total		22.50					22.50
	GRAND TOTAL	2,043.68				GRAND TOTAL	2,043.88

Amended Dates: 07/15/24, 08/10/24, 8/24/24, 9/21/24

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.