

Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture		(FIE)					
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00					6.00
Agriculture Biologist Technician - Limited Term	4404	1.00					1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist Agriculture Total	5805	1.00 13.00					1.00 13.00
	•						
Air Quality Management District *				<u> </u>		1	
Air Pollution Control Officer	1238 4109	1.00					1.00
Air Quality Engineer	4641/4642	2.00					2.00 2.00
Air Quality Specialist I/II Air Quality Technician I/II	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer	4129	1.00					1.00
Sr. Air Quality Specialist	4643	1.00					1.00
*AQMD <u>Budget</u> is adopted separately by the Board	•			•		•	•
Air Quality Management District Total		9.00					9.00
Alternate Public Defender							
Alternate Public Defender Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304						3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Alternate Public Defender Total	·	6.00					6.00
	•						
Assessor							
Assessor	1101	1.00					1.00
Administrative Technician	1305	1.00					1.00
Appraiser I/II/Sr.	4301/4302/4303	13.00					13.00
Appraiser Aide	4300	1.00					1.00
Assessment Manager	4400	2.00					2.00
Assessment Technician I/II/Sr.	2601/2602/2603	8.00					8.00
Assistant Assessor	0121	1.00					1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00					2.00
Cadastral Drafter	4721	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	1.00					1.00 1.00
Information Technology Department Coordinator	3176	1.00					
Property Transfer Specialist Property Transfer Supervisor	2605 2606	4.00 1.00					4.00 1.00
	4304	1.00		1			1.00
Supervising Appraiser Supervising Assessment Technician	2604	1.00		1			1.00
Supervising Assessment recimican Supervising Auditor/Appraiser	4314	1.00					1.00
Assessor Total		41.00				l	41.00
Auditor-Controller							
Auditor-Controller	1106	1.00					1.00
Accountant/Auditor	3305	2.00	-				2.00
Accountant I/II	3301/3302	2.00					2.00
Accounting Division Manager	0190	1.00					1.00
Accounting Systems Administrator	3307	2.00		<u> </u>			2.00
Administrative Analyst I/II	1306/1307	4.00		1			4.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Technician	1305	4.00				1	4.00
Chief Assistant Auditor-Controller	0126	1.00		 			1.00
Cost Accountant	3308	1.00		 			1.00
Enterprise Resource Planning Analyst	1324	2.00		1			2.00
Fiscal Assistant I/II	2201/2202	1.50		1			1.50
Fiscal Technician	2203	3.00		+		1	3.00
Payroll Manager	3200	1.00				1	1.00



		FY					
		2024/2025		Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					,
Payroll Technician	3310	2.00					2.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total		33.50					33.50
Board of Supervisors							
Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00					1.00
Supervisor's Assistant	3906	5.00					5.00
Board of Supervisors Total		16.00					16.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	19.00					19.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Technician	1305	15.00					15.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00					5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Supervisor	6627	1.00					1.00
Defensible Space Inspector I/II	4608/4609	2.00					2.00
Deputy Chief Administrative Officer	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00					1.00
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Enterprise Resource Planning Analyst	1324	1.00				-	1.00
Facilities Division Manager	0188	1.00				-	1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00					2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202 2207	1.00		+		 	1.00
Fiscal Manager Fiscal Services Supervisor	2207	3.00				-	3.00
Fiscal Services Supervisor Fiscal Technician	2203	1.00				-	1.00
	6620	5.00 1.00				-	5.00 1.00
Grounds Maintenance Supervisor	6621/6622	7.00		+		+	7.00
Grounds Maintenance Worker I/II	8501	1.00		+		+	1.00
Health Educator	1316/1317	1.00		+			1.00
Management Analyst I/II Modical Billing Tochnician	2524	2.00		+		+	2.00
Medical Billing Technician Parks Manager	0181	1.00		+		1	1.00
Parks Manager Parks Program Coordinator	4208	1.00		+		1	1.00
Parks Trail Maintenance Worker	6116	1.00		+			1.00
Principal Management Analyst	1309	4.00		+		 	4.00
Procurement & Contracts Manager	0185	1.00		+		 	1.00
Program Manager Program Manager	7121	3.00		+			3.00
Services Operations Coordinator	6290	1.00				+	1.00
Services Operations coordinator	0230	1.00		1		1	1.00



Department	Job Class No.	FY 2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Accountant	3303	(FTE) 1.00					1.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Buyer	3403	1.00					1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Sr. Parks Trail Maintenance Worker	6117	1.00					1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Chief Administrative Office Total		127.50					127.50
Child Support Services							
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Admininstrative Technician	1305	1.00			`		1.00
Assistant Director of Child Support Services	0264	1.00					1.00
Child Support Attorney I-IV	5001/5002/5003/5004	2.00					2.00
Child Support Specialist I/II	7701/7702	11.50					11.50
Child Support Specialist III	7703	2.00					2.00
Child Support Supervisor	7705	2.00					2.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Child Support Services Total		28.50					28.50
County Counsel	1001	4.00		1		1	1.00
County Counsel	1231	1.00				-	1.00
Administrative Analyst I/II	1306/1307	1.00				-	1.00
Assistant County Counsel	0146	1.00				-	1.00
Deputy County Counsel	5104	6.00					6.00
Legal Secretary I/II	2401/2402	1.00					1.00
Sr. Deputy County Counsel	5106	4.00				-	4.00
Sr. Legal Secretary	2403	3.00				L	3.00
County Counsel Total		17.00					17.00
District Address on							
District Attorney	1121	1.00					1.00
District Attorney Administrative Technician		1.00		+			
Administrative Technician Assistant Chief Investigator (District Attorney)	1305 5599	1.00		+		+	1.00 1.00
Assistant Chief Investigator (District Attorney)	5205	2.00		+		+	2.00
Assistant District Attorney Chief Assistant District Attorney		1.00		+		+	
Chief Assistant District Attorney Chief Investigator (District Attorney)	0156			+		-	1.00
Chief Investigator (District Attorney)	5601 3171	1.00 1.00		+		-	1.00 1.00
Crime Analyst	3171	1.00		+		-	1.00
Department Systems Analyst Deputy District Attorney I-IV	5201/5202/5203/5204	20.00		+		+	
Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term	5201/5202/5203/5204	3.00		+		+	20.00 3.00
Information Technologies Department Specialist	3175	1.00					1.00
Investigative Assistant	5607	4.00		+			4.00
•	5603	13.00				1	13.00
Investigator (District Attorney) Legal Secretary I/II	2401/2402	3.00				1	3.00
Paralegal I/II	5115/5116	4.00				1	4.00
Program Manager	7121	1.00					1.00
	3173	1.00		+			1.00
Sr. Department Systems Analyst Sr. Paralegal	5117	1.00				1	1.00
Sr. Victim/Witness Program Specialist	5918	1.00				1	1.00
131. VICIIII/ WILLIESS FIOGLATII SPECIALIST	2319	1.00		1		1	1.00



		FV					
		FY 2024/2025		Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					(**-,
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Coordinator	5912	1.00					1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00					4.00
District Attorney Total		70.00					70.00
Environmental Management	1006	1.00		1		ı	1.00
Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II Disposal Site Supervisor	4709/4710 4655	4.00 1.00					4.00 1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor	4604	3.00					3.00
Geologist	4111	1.00					1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00					1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00					1.00
Vector Control Technician I/II - Limited Term	4631/4632	3.00					3.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total		34.00					34.00
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00					10.00
Administrative Analyst I/II	1306/1307	30.00					30.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Assistant I/II	2116/2117	2.00					2.00 1.00
Administrative Secretary Administrative Technician	2111 1305	1.00					10.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II	5801/5802	8.00					8.00
Animal Services Officer Supervisor	5810	2.00					2.00
Animal Shelter Attendant	5816	5.00					5.00
Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516	2.00				1	2.00
Cook I/II	5907/5908	2.81					2.81
Deputy Director, Health and Human Services Agency	7122	6.00		+		1	6.00
Deputy Public Guardian I/II	7411/7412	6.00		+			6.00
Deputy Public Guardian Supervisor Director of Rehavioral Health	7414 1251	1.00		+			1.00
Director of Behavioral Health Director of Public Health	1251	1.00		+			1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00		+			3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00		+ -			65.00
Eligibility Specialist III	7100/7101/7102	21.00					21.00
Eligibility Supervisor	7110	13.00		+			13.00
Employment and Training Worker I/II	7501/7502	13.00		+			13.00
Employment and Training Worker III	7503	5.00					5.00
Employment and Training Worker Supervisor	7505	3.00					3.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00					3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II	8509/8510	1.00			<u> </u>		1.00
Fiscal Assistant I/II	2201/2202	2.00					2.00
Fiscal Manager	2207	3.00					3.00



Department			FY					
Commerce Supervisor	Donartment	Joh Class No		Change	Effective Date	Legistar	Resolution	Current/Adjusted
Fixed Services Supervisor 1.00	Department	JOD Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
Fiscal Technicals			· · · · · · · · · · · · · · · · · · ·					
Tool Services Agenerium	,							
Franch Services Supervisor 1704 1.00								
Health Educator 1900 190					+			
Health Health Program Specialist (1)			1		+			
Health Program Specialist								
Nauing Program Specialist IV								
Mousing Program Specialist I/II - Limited Farm 7396/7398 1.00	9 1							
HISS Public Authority Registry/Training Specialist (information 12-binology Department conditions) 1376 1.00		•	1					1.00
information Fechnology Department Specialist 1375 1.00 1.00 Legal Secretary VII 42401/40/2 1.00 1.00 Manager of Mental Health Programs 0.026 4.00		1902	2.00					2.00
stagel Gerk III 2421 1.00 Inc. 1.00 Stagel Secretary IVI 2401/2402 1.00 Inc. 1.00 Manager of Animal Secrices 0.006 1.00 Inc. 1.00 Manager of Animal Secrices 0.006 1.00 Inc. 1.00 Medical Office Assistant //In 2501/2502 8.00 Inc. 6.62 Medical Office Assistant //In 8501/2502 5.80 Inc. 6.62 Medical Office Assistant //In 8501/2502 5.80 Inc. 6.62 Mental Health Adde 6830 6.25 Inc. 6.52 Mental Health Clinical Nurse 8133 1.00 Inc. 6.52 Mental Health Medical Director 1021 1.00 Inc. 1.00 Mental Health Medical Director 1021 1.00 Inc. 1.00 Mental Health Medical Director 821 1.00 Inc. 1.00 Mental Health Medical Director 1021 1.00 Inc. 1.00 Mental Health Medical Director	Information Technology Department Coordinator	3176	1.00					1.00
Legal Servicestary	Information Technology Department Specialist	3175	1.00					1.00
Manager of Authral Services	Legal Clerk III	2423	1.00					1.00
Manager of Mental Health Programs 22.6 4.00	Legal Secretary I/II							1.00
Medical Office Assistant // III	ž							
Medical Records Exhibition								
Medical Records Technician 8635 1.00					1			
Mental Health Adde					+			
Mental Health Clinical Nurse					+			
Mental Health Clinician (A)R/II			1					
Mental Health Medical Director								
Mental Health Pratient's Rights Advocate 8671 1.00								1.00
Mental Health Program Coordinator IA/IB/II								1.00
Nutritionist	Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00					8.00
Secupational/Physical Therapist	Mental Health Worker I/II	8631/8632	24.00					24.00
Office Assistant //II 2101/2102 23.00		7816	1.60					1.60
Office Assistant I/II - Limited Term 2101/2102 1.00 1.00 Office Services Supervisor 2125 3.00 3.00 Pragralegal I/II 5115/5116 1.00 1.00 Program Aide 7300 6.61 6.61 Program Assistant 7301 24.14 24.14 Program Assistant - Limited Term 7301 1.50 Delete 1.00 7/15/2024 24-1070 105-2024 0.50 Program Manager 7322 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 5.00 4.00 5.00 4.00 5.00 5.00 5.00 4.00 4.00 4.00 4.00 4.00	Occupational/Physical Therapist	8411/8405	3.15					3.15
Office Services Supervisor 2125 3.00	•							23.00
Paralegal /								
Program Asistant	·							
Program Assistant		•						
Program Assistant - Limited Term					+			
Program Coordinator 7302 4.00 4.00 4.00 4.00 6.00 6.00	ž			Delete 1.00	7/15/2024	24-1070	105-2024	
Program Manager				20.000	771372021	2.10.0	100 202 :	4.00
Psychiatric Technician I/II								8.00
Pychiatrist I/II	Program Manager - Protective Services	7120	6.00					6.00
Public Health Nurse I/II	Psychiatric Technician I/II	8211/8212	3.00					3.00
Public Health Nurse Practitioner	Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse Supervisor 8118 5.00	Public Health Nurse I/II	8115/8116	14.10					14.10
Public Health Nursing Manager 0201 2.00 2.0								1.80
Public Health Officer 1241 1.00	,		1					
Registered Nurse								
Senior Citizens' Attorney /					1			
Senior Citizens' Attorney I/II/III - Limited Term 5609/5610/5611 1.00 1.00 2	·							
Seniors' Daycare Program Supervisor 7311 2.00 2.00	,		1					
Social Service Aide 7208 15.00 15.00 18.00					+			
Social Worker I/II	, , ,							
Social Worker I/II - Limited Term 7201/7202 1.00 1.00 Social Worker III 7203 31.80 31.80 Social Worker IV 7205 23.80 23.80 Social Worker Supervisor I 7211 7.00 7.00 Social Worker Supervisor II 7212 7.00 7.00 Sr. Accountant 3303 2.00 2.00 Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 7.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00								18.00
Social Worker III	·							1.00
Social Worker Supervisor I 7211 7.00 7.00 Social Worker Supervisor II 7212 7.00 7.00 Sr. Accountant 3303 2.00 2.00 Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00								31.80
Social Worker Supervisor II 7212 7.00 7.00 Sr. Accountant 3303 2.00 2.00 Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	Social Worker IV	7205	23.80					23.80
Sr. Accountant 3303 2.00 2.00 Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	Social Worker Supervisor I							7.00
Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	Social Worker Supervisor II							7.00
Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00								2.00
Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	,							7.00
Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00			1		1			1.00
Sr. Information Technology Department Coordinator 3177 1.00 1.00					1			
	, ,							
(NELTHUR DANISH THE TOTAL TOTA	Sr. Office Assistant	2104	31.00		1			31.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Veterans Service Representative	7402	1.00					1.00
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II Health & Human Services Agency Total	7403/7404	3.00 667.83					3.00 666.83
Human Resources/Risk Management Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00				1	1.00
Assistant Director of Human Resources	0143	1.00				<u> </u>	1.00
Human Resources Analyst I/II	1401/1402	4.00				1	4.00
Human Resources Technician	1406	7.00		 		<u> </u>	7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404 1405	2.00 1.00					2.00 1.00
Training and Organizational Development Specialist Division Total	1405	19.00				Division Total	19.00
Risk Management		19.00				Division rotar	19.00
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00					1.00
Risk Analyst I/II	1501/1502	3.00					3.00
Risk Technician	1506	1.00					1.00
Division Total		6.00		'		Division Total	6.00
Human Resources/Risk Management Total		25.00					25.00
Information Technologies							
Director of Information Technologies	0206	1.00					1.00
Administrative Technician	1305	1.00					1.00
Applications Analyst I/II	3129/3130	10.00					10.00
Assistant Director of Information Technologies	0207	1.00					1.00
Business Systems Analyst I/II	3147/3148	4.00					4.00
Chief Information Security Officer	3101 0235	1.00 1.00					1.00 1.00
Deputy Director of Information Technologies Information Security Analyst	3140	2.00					2.00
Information Technology Analyst - Cloud Systems	3190	1.00					1.00
Information Technology Analyst I/II-Network Design & Administration	3115/3116	1.00					1.00
Information Technology Analyst III-Network Design & Administration	3142	1.00					1.00
Information Technology Analyst I/II-Server Design & Administration	3124/3125	6.00					6.00
Information Technology Analyst I/II - Telecommunications	3186/3187	1.00					1.00
Information Technology Customer Support Specialist I/II	3191/3192	4.00					4.00
Information Technology Customer Support Specialist III	3193	3.00					3.00
Information Technology Specialist I/II-Server Administration	3157/3158	1.00					1.00
Information Technology Project Manager	3137	3.00					3.00
Information Technology Supervisor	3153	3.00					3.00
Telecommunications Technician I/II	3168/3169	1.00					1.00
Information Technologies Total		46.00					46.00
Library							
Director of Library Services	1246	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Community Health Advocate	8516	3.00					3.00
Early Childhood Literacy Specialist	7607	5.00					5.00
Fiscal Assistant I/II	2201/2202	0.80					0.80
Information Technology Department Specialist	3175	1.00					1.00
Librarian I/II	7616/7617	5.00					5.00
Librarian Supervisor	7618	2.00					2.00
Library Assistant I/II	7601/7602	11.55					11.55



		FY					
Donoutmont	Job Class No.	2024/2025	Change	Effective Date	Legistar	Resolution	Current/Adjusted
Department	JOD Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					
Library Circulation Supervisor	7621	1.00					1.00
Library Systems Technician	7608 7628	2.00 1.00					2.00 1.00
Museum Administrator Sr. Library Assistant	7628	4.50					4.50
Supervising Library Assistant	7603	1.00					1.00
Library Total	-	39.85				L	39.85
		05.05					55.05
Planning & Building							
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	3.00					3.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00		ļ			2.00
Clerk of the Planning Commission	2114	1.00		1			1.00
Code Enforcement Officer I/II	4511/4512	8.00		1			8.00
Code Enforcement Supervisor	4514	2.00		+			2.00
Deputy Building Official Deputy Director of Building Services/Chief Building Official	0249 0281	1.00 1.00		+			1.00 1.00
Deputy Director of Banning Services/Criter Banding Official Deputy Director of Planning	0281	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II	2101/2102	6.00					6.00
Office Services Supervisor	2125	1.00					1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide	4703	1.00					1.00
Sr. Development Technician	4711	3.00					3.00
Sr. Engineering Technician	4718	1.00					1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner	4203	8.00					8.00
Storm Water Program Coordinator	4116	2.00					2.00
Supervising Development Technician	4712	1.00					1.00 101.00
Planning & Building Total		101.00					101.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	0237	2.00		<u> </u>			2.00
Chief Fiscal Officer	0325	1.00		ļ			1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor	FOOG	1.00					1.00
Deputy Chief Probation Officer	5906						3.00
	0236	3.00					F4 F0
Deputy Probation Officer I/II/III (A)	0236 5711/5712/5713	3.00 51.50					51.50
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B)	0236 5711/5712/5713 5701/5702	3.00 51.50 3.00					3.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A)	0236 5711/5712/5713 5701/5702 5714	3.00 51.50 3.00 8.00					3.00 8.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B)	0236 5711/5712/5713 5701/5702 5714 5710	3.00 51.50 3.00 8.00 5.00					3.00 8.00 5.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B) Fiscal Assistant I/II	0236 5711/5712/5713 5701/5702 5714 5710 2201/2202	3.00 51.50 3.00 8.00 5.00 1.00					3.00 8.00 5.00 1.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B) Fiscal Assistant I/II Fiscal Technician	0236 5711/5712/5713 5701/5702 5714 5710	3.00 51.50 3.00 8.00 5.00 1.00 2.00					3.00 8.00 5.00 1.00 2.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B) Fiscal Assistant I/II	0236 5711/5712/5713 5701/5702 5714 5710 2201/2202 2203	3.00 51.50 3.00 8.00 5.00 1.00					3.00 8.00 5.00 1.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B) Fiscal Assistant I/II Fiscal Technician Health Educator	0236 5711/5712/5713 5701/5702 5714 5710 2201/2202 2203 8501	3.00 51.50 3.00 8.00 5.00 1.00 2.00					3.00 8.00 5.00 1.00 2.00
Deputy Probation Officer I/II/III (A) Deputy Probation Officer I/II (B) Deputy Probation Officer Supervisor (A) Deputy Probation Officer Supervisor (B) Fiscal Assistant I/II Fiscal Technician Health Educator Legal Secretarial Services Supervisor	0236 5711/5712/5713 5701/5702 5714 5710 2201/2202 2203 8501 2405	3.00 51.50 3.00 8.00 5.00 1.00 2.00 2.00 2.00					3.00 8.00 5.00 1.00 2.00 2.00 2.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Probation Assistant	5703	11.00					11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	8.00					8.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00					124.00
Public Defender							
Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00					12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00					1.00
Investigator (Public Defender)	5613	3.00					3.00
Legal Secretary I/II	2401/2402	3.00					3.00
Paralegal I/II	5115/5116	2.00				 	2.00
Paralegal I/II - Limited Term	5115/5116	1.00				 	1.00
Social Worker IV	7205	1.00				 	1.00
Sr. Office Assistant	2104	1.50				 	1.50
Supervising Investigator (Public Defender)	5614	1.00				 	1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		29.50					29.50
Bereile Clad							
Recorder-Clerk	1116	1.00					1.00
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk Recorder Document Examiner/Indexer I/II	0151 2611/2612	1.00 8.00				 	1.00 8.00
·	2611/2612	1.00				 	1.00
Recorder-Clerk Services Supervisor	2613	1.00				 	1.00
Sr. Recorder Document Examiner/Indexer Recorder-Clerk Total	2013	12.00					12.00
Recorder-cierk rotar		12.00					12.00
Registrar of Voters (Elections)							
Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00					1.00
Precinct Planning Specialist	9992	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total		9.00					9.00
Sheriff							
Sheriff/Coroner/Public Administrator	1126	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician	1305	3.00					3.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Assistant Public Administrator	2714	1.00					1.00
Correctional Cook	5905	6.00					6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Correctional Lieutenant	5511	2.00				<u> </u>	2.00
Crime Analyst	3171	1.00					1.00
Department Systems Analyst	3170	6.00					6.00
Deputy Sheriff I/II	5401/5402	138.00					138.00
Deputy Sheriff I/II - Limited Term	5401/5402	4.00				 	4.00
Detention Aide	5915	4.00				 	4.00
Executive Assistant	2113	1.00				 	1.00
Radio Maintenance Technician	3814	2.00				 	2.00
Sheriff's Captain	5420	3.00				 	3.00
Sheriff's Communication Manager	3809 5501/5502	1.00				 	1.00
Sheriff's Correctional Officer I/II	2201/2207	85.00				<u> </u>	85.00
	EE10	11 00					11.00
Sheriff's Correctional Sergeant Sheriff's Fiscal Technician	5510 2711	11.00 4.00					11.00 4.00



Department			FY					
Secretar Subsequence	B d d	tale of the same		6 1	Effective Date	Legistar	Resolution	Current/Adjusted
Secritify Manager Schricking 9415 700 1.700	Department	Job Class No.	Allocations	Change	of Change	_	No.	Allocations (FTE)
Secret Negarity Popular Scheduler Technician 2000 1.			 					
Secret Secretaria Secreta			l					
Secretary September Secretary Secret								
Security Security Public Safety Disposition (Feb. Disposition Feb. Dispo	7 7							
Senetifs Public Safety Dispatcher (VI)								
Service Serv								
Sherff Seconds Second Sequences 2707	, , ,		l					
Service Serv								
Sentiff's Security officer I/I			l					
Secret Sequent S410			l					
Serriff's Technology Manager	,	·						
Seriell'S Fechnology Manager 3178 1.00	-		 					
S. Administrative Analyst	,	·	 					
S. Sheriff Technician								
Sheriff Total 1.00	,							
Shrey(r)								
Surveyor		Q2/1						
Surveyor	Sheriii Total		702.00					702.00
Surveyor	Surveyor							
Administrative Technician 1305 1.00 2.00		1131	1.00					1.00
Assistant in Land Surveying	,		1					
Deputy Surveyor								
Geographic Information Systems Analyst I/I								
Segraphic Information Systems Analyst 3136 1.00 1.	, , , ,	3181/3182	l					
S. Gegraphic Information Systems Analyst 3183 1.00 2.00 2.00 2.00 3.00		·	l					
Survey Technician I/II		3183	1.00					1.00
Transportation 1286 1.00 1.00 1.00 1.00 Administrative Analyst I/II 1306/1307 4.00		4731/4732	2.00					2.00
Director of Transportation 1286 1.00	Surveyor Total		13.00					13.00
Director of Transportation 1286 1.00								
Administrative Analyst I/II	Transportation							
Administrative Technician 1305 5.00 5.00 5.00 Assistant in Civil Engineering 4104 9.00 9.0								
Assistant in Civil Engineering		1286	1.00					1.00
Assistant in Land Surveying 4115 2.00 2.00 Associate Civil Engineer 4105 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Director of Transportation							
Associate Civil Engineer	Director of Transportation Administrative Analyst I/II	1306/1307	4.00 5.00					4.00 5.00
Associate Land Surveyor	Director of Transportation Administrative Analyst I/II Administrative Technician	1306/1307 1305 4104	4.00 5.00 9.00					4.00 5.00 9.00
Bridge Maintenance Supervisor 6114 1.00 1.00 2.0	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying	1306/1307 1305 4104 4115	4.00 5.00 9.00 2.00					4.00 5.00 9.00 2.00
Bridge Maintenance Worker I/II/III	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer	1306/1307 1305 4104 4115 4105	4.00 5.00 9.00 2.00 6.00					4.00 5.00 9.00 2.00 6.00
Deputy Director Engineering 0.291 2.00 2.00 2.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor	1306/1307 1305 4104 4115 4105 4110	4.00 5.00 9.00 2.00 6.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00
Deputy Director of Maintenance and Operations 0.301 1.00 1.00 2.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor	1306/1307 1305 4104 4115 4105 4110 6114	4.00 5.00 9.00 2.00 6.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00
Equipment Maintenance Supervisor 6203 2.00 2.00 8.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00
Equipment Mechanic I/II 6201/6202 8.00 8.00 Fleet Services Technician I/II 6300/6301 2.00 2.00 Fleet Services Supervisor 6305 1.00 1.00 Fleet Superintendent 6135 1.00 8.00 Highway Maintenance Supervisor 6124 8.00 8.00 Highway Maintenance Worker I/II/III 6121/6122/6123 45.00 45.00 Maintenance Superintendent 6132 2.00 2.00 Office Assistant I/II 2101/2102 1.50 2.00 Office Engineer 4130 1.00 1.50 Office Engineer 4130 1.00 5.00 Right of Way Supervisor 4122 1.00 5.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Civil Engineer 4107 11.00 1.00 Sr. Engineering Technician 4718 8.00 8.00 Sr. Equipment Mechanic 6204 5.00 5	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00
Fleet Services Technician I/II	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00 1.00
Fleet Services Supervisor	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00
Fleet Superintendent	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 8.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00
Highway Maintenance Supervisor 6124 8.00 8.	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 8.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00
Highway Maintenance Worker I/II/III	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 8.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00
Maintenance Superintendent 6132 2.00 2.00 Office Assistant I/II 2101/2102 1.50 1.50 Office Engineer 4130 1.00 1.00 Principal Engineering Technician 4102 5.00 5.00 Right of Way Supervisor 4122 1.00 1.00 Sr. Administrative Analyst 1308 2.00 2.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Civil Engineer 4107 11.00 11.00 Sr. Engineering Technician 4718 8.00 11.00 Sr. Equipment Mechanic 6204 5.00 5.00 Sr. Fleet Services Technician 6303 1.00 5.00 Sr. Highway Maintenance Worker 6125 5.00 5.00 Sr. Traffic Control Maintenance Worker 6105 1.00 1.00 Sr. Traffic Signal and Lighting Technician 4123 1.00 1.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Superintendent	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 8.00 2.00 1.00 1.00
Office Assistant I/II 2101/2102 1.50 1.50 Office Engineer 4130 1.00 1.00 Principal Engineering Technician 4102 5.00 5.00 Right of Way Supervisor 4122 1.00 1.00 Sr. Administrative Analyst 1308 2.00 2.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Civil Engineer 4107 11.00 11.00 Sr. Engineering Technician 4718 8.00 8.00 Sr. Equipment Mechanic 6204 5.00 5.00 Sr. Fleet Services Technician 6303 1.00 1.00 Sr. Highway Maintenance Worker 6125 5.00 5.00 Sr. Traffic Control Maintenance Worker 6105 1.00 1.00 Sr. Traffic Signal and Lighting Technician 4123 1.00 1.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 4.00 2.00 8.00 2.00 8.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 2.00 4.00 2.00 1.00 2.00 8.00 2.00 8.00 2.00
Office Engineer 4130 1.00 1.00 Principal Engineering Technician 4102 5.00 5.00 Right of Way Supervisor 4122 1.00 1.00 Sr. Administrative Analyst 1308 2.00 2.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Civil Engineer 4107 11.00 11.00 Sr. Engineering Technician 4718 8.00 8.00 Sr. Equipment Mechanic 6204 5.00 5.00 Sr. Fleet Services Technician 6303 1.00 1.00 Sr. Highway Maintenance Worker 6125 5.00 5.00 Sr. Traffic Control Maintenance Worker 6105 1.00 1.00 Sr. Traffic Signal and Lighting Technician 4123 1.00 1.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 8.00 1.00 45.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 8.00 2.00 45.00
Principal Engineering Technician 4102 5.00 5.00 Right of Way Supervisor 4122 1.00 1.00 Sr. Administrative Analyst 1308 2.00 2.00 Sr. Bridge Maintenance Worker 6115 1.00 1.00 Sr. Civil Engineer 4107 11.00 11.00 Sr. Engineering Technician 4718 8.00 8.00 Sr. Equipment Mechanic 6204 5.00 5.00 Sr. Fleet Services Technician 6303 1.00 1.00 Sr. Highway Maintenance Worker 6125 5.00 5.00 Sr. Traffic Control Maintenance Worker 6105 1.00 1.00 Sr. Traffic Signal and Lighting Technician 4123 1.00 1.00	Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 8.00 2.00 1.00 45.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 8.00 45.00 2.00
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Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					156.50
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00					2.00
Treasurer-Tax Collector Total		22.50					22.50
	GRAND TOTAL	2,043.68				GRAND TOTAL	2,042.68

Amended Dates: 07/15/24

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.