

Department	Job Class No.	FY 2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture		(FTE)					
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00					6.00
Agriculture Biologist Technician - Limited Term	4404	1.00					1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist Agriculture Total	5805	1.00 13.00		<u> </u>			1.00 13.00
Agriculture rotal		13.00					13.00
Air Quality Management District *							
Air Pollution Control Officer	1238	1.00					1.00
Air Quality Engineer	4109	2.00					2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Technician I/II	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer	4129	1.00					1.00
Sr. Air Quality Specialist	4643	1.00					1.00
*AQMD <u>Budget</u> is adopted separately by the Board Air Quality Management District Total		9.00					9.00
Air Quanty Management District Total		3.00					9.00
Alternate Public Defender							
Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	3.00					3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Alternate Public Defender Total		6.00					6.00
Assessor							
Assessor	1101	1.00					1.00
Administrative Technician	1305	1.00					1.00
Appraiser I/II/Sr.	4301/4302/4303	13.00					13.00
Appraiser Aide	4300	1.00					1.00
Assessment Manager	4400	2.00					2.00
Assessment Technician I/II/Sr.	2601/2602/2603	8.00					8.00
Assistant Assessor	0121	1.00					1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00					2.00
Cadastral Drafter	4721	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182 3176	1.00					1.00 1.00
Information Technology Department Coordinator							
Property Transfer Specialist	2605 2606	4.00 1.00					4.00 1.00
Property Transfer Supervisor Supervising Appraiser	4304	1.00	1	+			1.00
Supervising Appraiser Supervising Assessment Technician	2604	1.00	1	+			1.00
Supervising Auditor/Appraiser	4314	1.00					1.00
Assessor Total		41.00					41.00
A33C3301 10ta		41.00					
Auditor-Controller							
Auditor-Controller	1106	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accountant I/II	3301/3302	2.00					2.00
Accounting Division Manager	0190	1.00					1.00
Accounting Systems Administrator	3307	2.00					2.00
Administrative Analyst I/II	1306/1307	4.00	Add 1.00	8/24/2024	24-1402	141-2024	5.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Technician	1305	4.00					4.00
Chief Assistant Auditor-Controller	0126	1.00					1.00
Cost Accountant	3308	1.00					1.00
Enterprise Resource Planning Analyst	1324	2.00					2.00
Fiscal Assistant I/II	2201/2202	1.50		1			1.50
Fiscal Technician	2203	3.00		1			3.00
Payroll Manager	3200	1.00					1.00



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Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Payroll Technician	3310	2.00	Delete 1.00	8/24/2024	24-1402	141-2024	1.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00		İ			1.00
Auditor-Controller Total		33.50		•			33.50
Board of Supervisors Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
'	2905/2906	1.00					1.00
Deputy Clerk of the Board I/II	· · · · · · · · · · · · · · · · · · ·	_					
Records Center Manager	1202	1.00		-			1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00					1.00
Supervisor's Assistant	3906	5.00					5.00
Board of Supervisors Total		16.00					16.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
·			Dalata 1 00	0/10/2024	24 1220	124 2024	
Accountant I/II	3301/3302	1.00	Delete 1.00	8/10/2024	24-1326	134-2024	-
	4000/4007	40.00	Add 1.00	8/10/2024	24-1326	134-2024	
Administrative Analyst I/II	1306/1307	19.00	Add 1.00	8/24/2024	24-1365	138-2024	23.00
			Add 2.00	8/24/2024	24-1437	143-2024	
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Technician	1305	15.00	Delete 1.00	8/24/2024	24-1365	138-2024	12.00
Administrative recriments		25.00	Delete 2.00	8/24/2024	24-1437	143-2024	12.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00		İ			5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Supervisor	6627	1.00					1.00
Defensible Space Inspector I/II	4608/4609	2.00					2.00
Defensible Space Inspector Supervisor	4612	2.00	Add 1.00	9/21/2024	24-1380	147-2024	1.00
Deputy Chief Administrative Officer	0144	2.00	Auu 1.00	3/21/2024	24-1300	147-2024	2.00
, ,	2511	_	Dalata 1 00	10/5/2024	24 1557	165 2024	2.00
Emergency Medical Services and Emergency Preparedness Supervisor		1.00	Delete 1.00	10/5/2024	24-1557	165-2024	
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50	-	1			0.50
Enterprise Resource Planning Analyst	1324	1.00		-			1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	3.00	1				3.00
Facilities Operations Technician	6605	2.00	ļ				2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Manager	2207	3.00					3.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.00					5.00
Grounds Maintenance Supervisor	6620	1.00					1.00
Grounds Maintenance Worker I/II	6621/6622	7.00					7.00
Health Educator	8501	1.00					1.00
Management Analyst I/II	1316/1317	1.00					1.00
Medical Billing Technician	2524	2.00	İ				2.00
Parks Manager	0181	1.00	1				1.00
Parks Program Coordinator	4208	1.00					1.00
Parks Trail Maintenance Worker	6116	1.00	1				1.00
Principal Management Analyst	1309	4.00	1				4.00
Procurement & Contracts Manager	0185	1.00	+				1.00
· ·	7121	3.00	1	1			3.00
Program Manager	/121	5.00	1			l	3.00



		FY					
Department	Job Class No.	2024/2025	Change	Effective Date	Legistar	Resolution	Current/Adjusted
·		Allocations (FTE)	ŭ	of Change	No.	No.	Allocations (FTE)
Services Operations Coordinator	6290	1.00					1.00
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Buyer	3403	1.00					1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Sr. Parks Trail Maintenance Worker	6117	1.00					1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Chief Administrative Office Total		127.50					127.50
Child Support Services	Ī			1		ı	ı
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Child Support Services	0264	1.00				1	1.00
Child Support Attorney I-IV	5001/5002/5003/5004	2.00					2.00
Child Support Specialist I/II	7701/7702	11.50					11.50
Child Support Specialist III	7703	2.00					2.00
Child Support Supervisor	7705	2.00					2.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102 7121	1.00 1.00					1.00 1.00
Program Manager Sr. Office Assistant	2104	1.00					1.00
Child Support Services Total		28.50					28.50
Cinia Support Scretces rotal							20.50
							20.30
County Counsel	1231	1.00					1.00
County Counsel County Counsel	1231	1.00					
County Counsel							1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel	1231 1306/1307	1.00					1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel	1231 1306/1307 0146	1.00 1.00 1.00					1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel	1231 1306/1307 0146 5104	1.00 1.00 1.00 6.00					1.00 1.00 1.00 6.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II	1231 1306/1307 0146 5104 2401/2402	1.00 1.00 1.00 6.00 1.00					1.00 1.00 1.00 6.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00					1.00 1.00 1.00 6.00 1.00 4.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel County Counsel County Counsel County Counsel County Counsel County Counsel	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Total District Attorney District Attorney Administrative Technician	1231 1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Chief Assistant District Attorney Chief Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney)	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402	1.00 1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 05601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II Program Manager	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 05601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116 7121	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary County County Counsel Total District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II Program Manager Sr. Department Systems Analyst	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 05601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116 7121 3173	1.00 1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00
County Counsel County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Sr. Legal Secretary District Attorney District Attorney Administrative Technician Assistant Chief Investigator (District Attorney) Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigator (District Attorney) Legal Secretary I/II Paralegal I/II Program Manager	1231 1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5599 5205 0156 05601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5603 2401/2402 5115/5116 7121	1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00



		FV					
		FY 2024/2025		Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Coordinator	5912	1.00					1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term District Attorney Total	5916/5917	70.00					70.00
District Attorney Total		70.00					70.00
Environmental Management							
Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00					4.00
Disposal Site Supervisor	4655	1.00					1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor	4604	3.00					3.00
Geologist	4111	1.00					1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00				1	2.00
Sr. Vector Control Technician - Limited Term	4634	1.00	1			1	1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator Vector Control Technician I/II - Limited Term	4617 4631/4632	1.00 3.00					1.00 3.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total	4031/4032/4034	34.00					34.00
Liivii Oliilientai Wanagement Totai		34.00					34.00
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00					10.00
Administrative Analyst I/II	1306/1307	30.00	Add 1.00	10/5/2024	24-1557	165-2024	31.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Assistant I/II	2116/2117	2.00					2.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	10.00					10.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II Animal Services Officer Supervisor	5801/5802 5810	8.00 2.00					8.00 2.00
Animal Shelter Attendant	5816	5.00					5.00
Animal Shelter Attendant Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516	2.00					2.00
Cook I/II	5907/5908	2.81					2.81
Deputy Director, Health and Human Services Agency	7122	6.00				1	6.00
Deputy Public Guardian I/II	7411/7412	6.00		+			6.00
Deputy Public Guardian Supervisor	7414	1.00	1			1	1.00
Director of Behavioral Health Director of Public Health	1251 1240	1.00					1.00 1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00	1			1	3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00		+			65.00
Eligibility Specialist III	7100/7101/7102	21.00					21.00
Eligibility Supervisor	7110	13.00	1				13.00
Employment and Training Worker I/II	7501/7502	13.00					13.00
Employment and Training Worker III	7503	5.00					5.00
Employment and Training Worker Supervisor	7505	3.00					3.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00					3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II	8509/8510	1.00					1.00
Fiscal Assistant I/II	2201/2202	2.00				1	2.00
Fiscal Manager	2207	3.00				1	3.00



Department			FY					
Processor Proc	Donostmont	Joh Class No		Change	Effective Date	Legistar	Resolution	Current/Adjusted
Tricks Services Supervisor Food Services Super	Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
Price Technican								
Flood Services Address Flood Services Addr								
Final Services Suprevise								
Resist Besistate Security File Security Secur								
Registry Program Specialist	Health Educator		1	Add 1.00	8/10/2024	24-1162	132-2024	
	Health Educator - Limited Term	8501	0.80	Delete 0.80	8/10/2024	24-1162	132-2024	-
Descript Program Specialist (11) - Unified Term 7398/7306 1.00	Health Program Specialist	8215	6.00					6.00
INSS Public Authority Registry/Training Specialist (internation Technology Department Conditional 1937 100 1.00 1	Housing Program Specialist I/II	·	1					2.00
Information Technology Operatment Specialist Legal Carlot III Legal Carlot III Legal Carlot III Legal Carlot III Legal Carlot III Legal Secretary VIII A001/JA002		·						
Information Technology Department Specialist								
Legal Geretary (III 2017/2017 2017/2017	0, 1		1					
Legal Secretary (III 2401/2402 1.00			1					
Manager of Animal Services 0.016								1.00
Measilate Condinator	Manager of Animal Services	0106	1.00					1.00
Medical Peteron February	Manager of Mental Health Programs	0226	4.00					4.00
Medical Records Technician 8635 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.	Mealsite Coordinator							
Montal Health Clinical Nurse	Medical Office Assistant I/II	,						
Montal Health Clinician Nurse 8.122 1.00 3.355 3.355 3.355 1.00 1.00 1.	Medical Records Technician							
Mental Health Clinician LA/IR/II								
Mental Health Medical Director								
Mental Health Parlent's Rights Advocate								
Mental Health Worker (f)		_						
Nutritionist	Mental Health Program Coordinator IA/IB/II		1					
Accupational/Physical Therapist S411/8405 S.1.5 S.1.5 S.1.5 S.1.5 S.1.5 S.1.5 S.1.5 S.1.5	Mental Health Worker I/II	8631/8632	24.00	Add 3.00	10/5/2024	24-1557	165-2024	27.00
Office Assistant I/II 2101/2102 23.00 Add 1.00 10/5/2024 24-1557 165-2024 24.00 Office Services Supervisor 2125 3.00 3.00 3.00 Program Alde 7300 6.61 6.61 6.61 Program Assistant 7301 24.14 7.00 7.15/2024 24-107 0.52 Program Assistant Limited Term 7301 24.14 7.00 7.00 2.44 7.00 2.44 7.00 0.55 Program Manager 7301 1.50 Delete 1.00 7/15/2024 24-107 0.55 0.55 Program Manager 7121 8.00 7.00 4.00	Nutritionist	7816	1.60					1.60
2011/2102 1.00	Occupational/Physical Therapist	·	1					3.15
Office Services Supervisor 2125 3.00				Add 1.00	10/5/2024	24-1557	165-2024	
Paralegal								
Program Aide	·							
Program Assistant		·						
Program Coordinator 7302 4.00	Program Assistant							
Program Manager Protective Services 7121 8.00 6.	Program Assistant - Limited Term	7301	1.50	Delete 1.00	7/15/2024	24-1070	105-2024	0.50
Program Manager - Protective Services 7120 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0	Program Coordinator	7302	4.00					4.00
Psychiatric Technician I/II	Program Manager							
Psychiatrist I/II								
Public Health Nurse		·						
Public Health Nurse Practitioner		·						
Public Health Nurse Supervisor 8118 5.00		·						
Public Health Officer 1241 1.00	Public Health Nurse Supervisor							5.00
Senior Citizens' Attorney / / - Limited Term 5609/5610/5611 2.00 2	Public Health Nursing Manager	0201	2.00					2.00
Senior Citizens' Attorney I/II/III 5609/5610/5611 2.00 2.	Public Health Officer	1241	1.00					1.00
Senior Citizens' Attorney	Registered Nurse							1.00
Seniors' Daycare Program Supervisor 7311 2.00 2.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00 16.00			1					
Social Service Aide 7208 15.00 15.00 15.00 15.00 16.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 19.00	,							
Social Worker I/II 18.00								
Social Worker I/II - Limited Term 7201/7202 1.00 1								
Social Worker III	Social Worker I/II - Limited Term	,						1.00
Social Worker IV 7205 23.80 23.80 23.80 7.00	Social Worker III			Add 1.00	10/5/2024	24-1557	165-2024	32.80
Social Worker Supervisor II 7212 7.00 Add 1.00 10/5/2024 24-1557 165-2024 8.00	Social Worker IV		23.80					23.80
Sr. Accountant 3303 2.00 Add 1.00 10/5/2024 24-1557 165-2024 3.00 Sr. Administrative Analyst 1308 7.00 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00 1.00	Social Worker Supervisor I		1					7.00
Sr. Administrative Analyst 1308 7.00 7.00 Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	Social Worker Supervisor II							8.00
Sr. Animal Services Officer 5803 1.00 1.00 Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	Sr. Accountant			Add 1.00	10/5/2024	24-1557	165-2024	
Sr. Fiscal Assistant 2204 1.00 1.00 Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00	,				1			
Sr. Department Systems Analyst 3173 1.00 1.00 Sr. Information Technology Department Coordinator 3177 1.00 1.00			1		+			
Sr. Information Technology Department Coordinator 3177 1.00 1.00					+			
					1			1.00
	Sr. Office Assistant	2104	31.00					31.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Veterans Service Representative	7402	1.00					1.00
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II Health & Human Services Agency Total	7403/7404	3.00 667.83					3.00 675.03
3							
Human Resources/Risk Management Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00		1			1.00
Human Resources Analyst I/II	1401/1402 1406	4.00 7.00		1			4.00 7.00
Human Resources Technician		+		-			
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst Training and Organizational Development Specialist	1404 1405	2.00 1.00					2.00 1.00
Division Total	1403	19.00				Division Total	19.00
Risk Management		13.00				Division rotar	15.00
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00					1.00
Risk Analyst I/II	1501/1502	3.00					3.00
Risk Technician	1506	1.00					1.00
Division Total		6.00		<u>-</u>		Division Total	6.00
Human Resources/Risk Management Total		25.00					25.00
Information Technologies						1	
Director of Information Technologies	0206	1.00					1.00
Director of Information Technologies Administrative Technician	1305	1.00					1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II	1305 3129/3130	1.00 10.00					1.00 10.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies	1305 3129/3130 0207	1.00 10.00 1.00					1.00 10.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II	1305 3129/3130 0207 3147/3148	1.00 10.00 1.00 4.00					1.00 10.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer	1305 3129/3130 0207 3147/3148 3101	1.00 10.00 1.00 4.00 1.00					1.00 10.00 1.00 4.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies	1305 3129/3130 0207 3147/3148 3101 0235	1.00 10.00 1.00 4.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst	1305 3129/3130 0207 3147/3148 3101	1.00 10.00 1.00 4.00 1.00					1.00 10.00 1.00 4.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems	1305 3129/3130 0207 3147/3148 3101 0235 3140	1.00 10.00 1.00 4.00 1.00 1.00 2.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190	1.00 10.00 1.00 4.00 1.00 1.00 2.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist IIII	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 4.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 4.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/III-Server Administration Information Technology Project Manager Information Technology Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 3.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 46.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 46.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202	1.00 10.00 10.00 1.00 1.00 1.00 1.00 1.					1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/III-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/III-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617	1.00 10.00 10.00 1.00 1.00 1.00 1.00 1.					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 4.00 1.00 1.00 1.00



		FY					
B d d	Lab Class No.	2024/2025	6 1	Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
		(FTE)					
Library Circulation Supervisor	7621	1.00					1.00
Library Systems Technician	7608	2.00					2.00
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605 7611	4.50 1.00					4.50 1.00
Supervising Library Assistant Library Total	-	39.85					39.85
Library rotal		33.03					33.63
Planning & Building							
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	3.00					3.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Clerk of the Planning Commission	2114	1.00	A 1 1 4 00	40/5/2024	24.4557	465 2024	1.00
Code Enforcement Manager	4515	9.00	Add 1.00 Add 1.00	10/5/2024	24-1557	165-2024	1.00
Code Enforcement Officer I/II Code Enforcement Supervisor	4511/4512 4514	8.00 2.00	Auu 1.00	10/5/2024	24-1557	165-2024	9.00 2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00					1.00
Deputy Director of Planning	0284	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II	2101/2102	6.00					6.00
Office Services Supervisor	2125	1.00					1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide Sr. Development Technician	4703 4711	1.00 3.00					1.00 3.00
Sr. Engineering Technician	4711	1.00					1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner	4203	8.00					8.00
Storm Water Program Coordinator	4116	2.00					2.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total		101.00				l.	103.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00		-			7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary Administrative Technician	2111 1305	1.00		+			1.00 1.00
		1					
Assistant Deputy Chief Probation Officer Chief Fiscal Officer	0237 0325	2.00 1.00					2.00 1.00
Correctional Cook	5905	2.00		+			2.00
Correctional Food Services Supervisor	5906	1.00					1.00
Deputy Chief Probation Officer	0236	3.00					3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	51.50					51.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	8.00					8.00
Deputy Probation Officer Supervisor (B)	5710	5.00					5.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Technician	2203	2.00					2.00
Health Educator	8501	2.00		1			2.00
Legal Secretarial Services Supervisor	2405	2.00		+			2.00
Legal Secretary I/II	2401/2402	4.00		1			4.00
Mental Health Clinician IA/IB/II	8200/8203/8201	1.00		1		<u> </u>	1.00



		FY					
Department	Job Class No.	2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Mental Health Program Coordinator II	8206	(FTE) 1.00					1.00
Probation Assistant	5703	11.00					11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	8.00					8.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00					124.00
Public Defender				1			
Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00 1.00					12.00 1.00
Executive Assistant	2113 5607	1.00					1.00
Investigative Assistant Investigator (Public Defender)	5613	3.00					3.00
	2401/2402	3.00					3.00
Legal Secretary I/II Paralegal I/II	5115/5116	2.00					2.00
Paralegal I/II - Limited Term	5115/5116	1.00		+			1.00
Social Worker IV	7205	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		29.50				L	29.50
Recorder-Clerk							
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00					1.00
Recorder-Clerk Total		12.00					12.00
Registrar of Voters (Elections)	4264	2.00					2.00
Registrar of Voters	1264	2.00					2.00
Registrar of Voters Administrative Technician	1305	1.00					1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters	1305 0152	1.00 1.00					1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst	1305 0152 3170	1.00 1.00 1.00					1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II	1305 0152 3170 2607/2608	1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist	1305 0152 3170 2607/2608 9992	1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst	1305 0152 3170 2607/2608 9992 1308	1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician	1305 0152 3170 2607/2608 9992 1308 2609	1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst	1305 0152 3170 2607/2608 9992 1308 2609	1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician	1305 0152 3170 2607/2608 9992 1308 2609	1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total	1305 0152 3170 2607/2608 9992 1308 2609	1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total	1305 0152 3170 2607/2608 9992 1308 2609	1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 6.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 6.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 6.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 6.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 2.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 1.00 6.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 6.00 1.00 6.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402	1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 6.00 1.00 6.00 1.00					1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5401/5402	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 6.00 1.00 6.00 1.00 4.00					1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5915	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 2.00 1.00 6.00 1.00 4.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5915 2113	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 9.00 1.00 4.00 3.00 1.00 6.00 1.00 6.00 1.00 6.00 1.00 4.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5915 2113 3814	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Captain	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Communication Manager	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420 3809	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Registrar of Voters Administrative Technician Assistant Registrar of Voters Department Systems Analyst Elections Technician I/II Precinct Planning Specialist Sr. Administrative Analyst Sr. Elections Technician Registrar of Voters (Elections) Total Sheriff Sheriff/Coroner/Public Administrator Administrative Analyst I/II Administrative Technician Agency Chief Fiscal Officer Assistant Public Administrator Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Captain	1305 0152 3170 2607/2608 9992 1308 2609 1126 1306/1307 1305 0329 2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00



		FY					
Department	Job Class No.	2024/2025	Change	Effective Date	Legistar	Resolution	Current/Adjusted
- Soparimoni	100 0.000 1.01	Allocations	eage	of Change	No.	No.	Allocations (FTE)
Sheriff's Fiscal Technician	2711	(FTE) 4.00					4.00
Sheriff's Lieutenant	5415	7.00					7.00
Sheriff's Morgue Technician	2020	1.00					1.00
Sheriff's Property/Evidence Technician	5925	3.00					3.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00					1.00
Sheriff's Public Safety Dispatch Manager	3804	1.00					1.00
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00					18.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00					4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security Officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		402.00					402.00
Surveyor							
Surveyor Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115	2.00					2.00
Deputy Surveyor	0124	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Manager	3136	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total		13.00		•			13.00
Transportation							
Director of Transportation	1286	1.00					1.00
Director of Transportation Administrative Analyst I/II	1306/1307	4.00					4.00
Director of Transportation Administrative Analyst I/II Administrative Technician	1306/1307 1305	4.00 5.00					4.00 5.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering	1306/1307 1305 4104	4.00 5.00 9.00					4.00 5.00 9.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying	1306/1307 1305 4104 4115	4.00 5.00 9.00 2.00					4.00 5.00 9.00 2.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer	1306/1307 1305 4104 4115 4105	4.00 5.00 9.00 2.00 6.00					4.00 5.00 9.00 2.00 6.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor	1306/1307 1305 4104 4115 4105 4110	4.00 5.00 9.00 2.00 6.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor	1306/1307 1305 4104 4115 4105 4110 6114	4.00 5.00 9.00 2.00 6.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301	4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 1.00 2.00 2.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 8.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 8.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 8.00 1.00 8.00 45.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 8.00 2.00 1.00 45.00 2.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 4.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 45.00 2.00 45.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 1.00 8.00 2.00 1.00 8.00 2.00 1.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 8.00 45.00 2.00 1.50 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 3.00 45.00 2.00 1.00 45.00 1.00 2.00					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 4.00 45.00 2.00 1.00 3.00 45.00 1.00 5.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122	4.00 5.00 9.00 2.00 1.00 2.00 2.00 2.00 1.00 2.00 2					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 4.00 3.00 45.00 2.00 1.00 5.00 1.00 5.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308	4.00 5.00 9.00 2.00 1.00 2.00 2.00 1.00 2.00 1.00 2.00 2					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 2.00 3.00 4.00 3.00 45.00 2.00 1.00 5.00 1.00 2.00 2.00 2.00 2.00 2.00 2.00 2
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 3.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 1.00 2.00 3.00 3.00 45.00 1.00 5.00 1.00 5.00 1.00 5.00 1.00
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 3.00 1.00 1.00 3.00 1.00 1.00 3.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 1.00 3.00 3.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 3
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Engineering Technician	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718	4.00 5.00 9.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 1.00 2.00 3.00 1.00 3.00 1.00 1.00 1.00 3.00 1.00 1
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Engineering Technician Sr. Equipment Mechanic	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204	4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 2.00 1.00 3.00 3.00 3.00 3.00 1.00 3.00 3
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Engineering Technician Sr. Equipment Mechanic Sr. Fleet Services Technician	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303	4.00 5.00 9.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 3.00 1.00 1.00 3.00 1.00 1.00 1
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Equipment Mechanic Sr. Fleet Services Technician Sr. Equipment Mechanic Sr. Highway Maintenance Worker	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303 6125	4.00 5.00 9.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1
Director of Transportation Administrative Analyst I/II Administrative Technician Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Equipment Mechanic Sr. Equipment Mechanic Sr. Fleet Services Technician	1306/1307 1305 4104 4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303	4.00 5.00 9.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1					4.00 5.00 9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 3.00 1.00 1.00 3.00 1.00 1.00 1



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Civil Engineer	4106	2.00					2.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					156.50
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00					2.00
Treasurer-Tax Collector Total		22.50					22.50
	GRAND TOTAL	2,043.68				GRAND TOTAL	2,052.88

Amended Dates: 07/15/24, 08/10/24, 8/24/24, 9/21/24, 10/5/24

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.