

**RECOMMENDED BUDGET**

This Budget is recommended at \$60,000, with no change in appropriations or Net County Cost from FY 2023-24.

**DEPARTMENT BUDGET SUMMARY**

Description	FY 2022-23 Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Other Fin Sources	6,353	0	0	0
<b>Total Revenue</b>	<b>6,353</b>	<b>0</b>	<b>0</b>	<b>0</b>
Services & Supplies	36,933	60,000	60,000	0
Other Charges	1,086	0	0	0
Fixed Assets	6,353	0	0	0
Intrafund Transfers	526	0	0	0
<b>Total Appropriations</b>	<b>44,898</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>FUND 1000 GENERAL FUND TOTAL</b>	<b>38,544</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>

**MISSION**

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities, and special districts; and investigate allegations of misconduct of any public office or officer within the County. If the evidence warrants, the Jury files formal charges.

**PROGRAM SUMMARY**

The Grand Jury budget reflects those costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court. The Grand Jury is impaneled by the Superior Court and reports to the Court. Per Penal Code Section 931, the County General Fund shall pay all expenses for Grand Jurors incurred in the investigation of County, City, and District Affairs.

**SOURCES & USES OF FUNDS**

The Grand Jury is entirely funded with discretionary General Fund revenue. These revenues are collected in Department 15 – General Fund Other Operations. Funds are used mainly to pay for juror per diem and mileage costs, and the costs of operating the office.

