

		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture		(112)					
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00	Delete 1.00	1/11/2025	24-2118	004-2025	5.00
Agriculture Biologist/Standards Inspector Supervisor Agriculture Biologist Technician - Limited Term	1203 4404	1.00	Add 1.00	1/11/2025	24-2118	004-2025	1.00 1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00	Delete 1.00	10/19/2024	24-0329	039-2024	-
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist	5805	1.00					1.00
Agriculture Tota		13.00					12.00
Air Ovelity Management District *							
Air Quality Management District * Air Pollution Control Officer	1238	1.00					1.00
Air Quality Engineer	4109	2.00	Delete 2.00	2/22/2025	25-0221	021-20205	-
Air Quality Engineer I/II	4127/4128	-	Add 2.00	2/22/2025	25-0221	021-2025	2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Technician I/II	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer Sr. Air Quality Specialist	4129 4643	1.00 1.00					1.00 1.00
*AQMD <u>Budget</u> is adopted separately by the Board	4043	1.00					1.00
Air Quality Management District Tota		9.00					9.00
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Alternate Public Defender							
Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	3.00					3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II Alternate Public Defender Tota	2401/2402	1.00 6.00					1.00 6.00
Alternate Public Defender Tota		6.00					6.00
Assessor							
Assessor Assessor	1101	1.00					1.00
	1101 1305	1.00 1.00					1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr.	1305 4301/4302/4303	1.00 13.00					1.00 13.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide	1305 4301/4302/4303 4300	1.00 13.00 1.00					1.00 13.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager	1305 4301/4302/4303 4300 4400	1.00 13.00 1.00 2.00					1.00 13.00 1.00 2.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr.	1305 4301/4302/4303 4300 4400 2601/2602/2603	1.00 13.00 1.00 2.00 8.00					1.00 13.00 1.00 2.00 8.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121	1.00 13.00 1.00 2.00 8.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr.	1305 4301/4302/4303 4300 4400 2601/2602/2603	1.00 13.00 1.00 2.00 8.00					1.00 13.00 1.00 2.00 8.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312	1.00 13.00 1.00 2.00 8.00 1.00 2.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721	1.00 13.00 1.00 2.00 8.00 1.00 2.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 4.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 4.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant/Auditor Accountant/JII Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3376 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Analyst I/II Administrative Analyst Supervisor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307 1323 1305	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician Chief Assistant Auditor-Controller	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician Chief Assistant Auditor-Controller Cost Accountant Chief Assistant Auditor-Controller Cost Accountant	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307 1323 1305	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Assessor Tota Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician Chief Assistant Auditor-Controller	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126 3308	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser Auditor-Controller Auditor-Controller Accountant/Auditor Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Analyst Supervisor Administrative Technician Chief Assistant Auditor-Controller Cost Accountant Enterprise Resource Planning Analyst	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314 1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126 3308 1324	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Payroll Technician	3310	2.00	Delete 1.00	8/24/2024	24-1402	141-2024	1.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total		33.50					33.50
Parad of Committee							
Board of Supervisors Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00					1.00
	3906	5.00					5.00
Supervisor's Assistant Board of Supervisors Total	3906	16.00					16.00
Board of Supervisors Focal		10.00					10.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	1.00	Delete 1.00	8/10/2024	24-1326	134-2024	-
			Add 1.00	8/10/2024	24-1326	134-2024	
Administrative Analyst I/II	1306/1307	19.00	Add 1.00	8/24/2024	24-1365	138-2024	23.00
			Add 2.00	8/24/2024	24-1437	143-2024	
Administrative Analyst Supervisor	1323	2.00					2.00
A L	1205	15.00	Delete 1.00	8/24/2024	24-1365	138-2024	12.00
Administrative Technician	1305	15.00	Delete 2.00	8/24/2024	24-1437	143-2024	12.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00					5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Coordinator	6627	1.00	Title Change	11/16/2024	24-1957	199-2024	1.00
Defensible Space Inspector I/II	4608/4609	2.00					2.00
Defensible Space Inspector Supervisor	4612	-	Add 1.00	9/21/2024	24-1380	147-2024	1.00
Deputy Chief Administrative Officer	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00	Delete 1.00	10/5/2024	24-1557	165-2024	-
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Enterprise Resource Planning Analyst	1324	1.00					1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00					2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Manager	2207	3.00					3.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.00					5.00
Grounds Maintenance Supervisor	6620	1.00		44/4-7			1.00
Grounds Maintenance Worker I/II	6621/6622	7.00	Add 1.00	11/16/2024	24-1920	207-2024	8.00
Health Education Coordinator	8501	1.00	Title Change	1/11/2025	24-2154	007-2025	1.00
Management Analyst I/II	1316/1317	1.00		-			1.00
Medical Billing Technician	2524	2.00					2.00
Parks Manager	0181	1.00		-			1.00
Parks Program Coordinator	4208	1.00		-			1.00
Parks Trail Maintenance Worker Principal Management Analyst	6116 1309	4.00	Delete 1.00	11/16/2024	24-1920	207-2024	1.00 3.00
Procurement & Contracts Manager	0185	1.00	Defette 1.00	11/10/2024	∠ - -1320	201-2024	1.00
Program Manager	7121	3.00		+			3.00
1 10Brain Manager	1141	3.00	1				3.00



		FY			1		Current/Adjusted
Department	Job Class No.	2024/2025 Allocations	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Services Operations Coordinator	6290	(FTE) 1.00					1.00
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	7.00	Add 1.00	11/16/2024	24-1920	207-2024	8.00
Sr. Buyer	3403	1.00	7.00 2.00	11/10/2021	2.12020	20, 202 :	1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Sr. Parks Trail Maintenance Worker	6117	1.00					1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Chief Administrative Office Tota		127.50					128.50
Child Support Services							
Director of Child Support Services	1262	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Child Support Services	0264	1.00					1.00
Child Support Attorney I-IV	5001/5002/5003/5004	2.00		+			2.00
Child Support Specialist I/II	7701/7702	11.50					11.50
Child Support Specialist III Child Support Supervisor	7703	2.00		+			2.00
Executive Assistant	7705 2113	2.00 1.00		+			2.00 1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Child Support Services Tota		28.50					28.50
3.FF							
County Counsel							
County Counsel	1231	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Assistant County Counsel	0146	1.00					1.00
							1.00
Deputy County Counsel	5104	6.00					6.00
Deputy County Counsel Legal Secretary I/II	2401/2402	1.00					6.00 1.00
		1.00 4.00					6.00 1.00 4.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	2401/2402 5106 2403	1.00 4.00 3.00					6.00 1.00 4.00 3.00
Legal Secretary I/II Sr. Deputy County Counsel	2401/2402 5106 2403	1.00 4.00					6.00 1.00 4.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota	2401/2402 5106 2403	1.00 4.00 3.00					6.00 1.00 4.00 3.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney	2401/2402 5106 2403	1.00 4.00 3.00 17.00					6.00 1.00 4.00 3.00 17.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney	2401/2402 5106 2403	1.00 4.00 3.00 17.00					6.00 1.00 4.00 3.00 17.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician	2401/2402 5106 2403 1121 1305	1.00 4.00 3.00 17.00					6.00 1.00 4.00 3.00 17.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney	2401/2402 5106 2403 1121 1305 5205	1.00 4.00 3.00 17.00 1.00 2.00	Add 1 00	2/9/2025	25,0220	030 3031	1.00 4.00 3.00 17.00 1.00 1.00 2.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney	2401/2402 5106 2403 1121 1305 5205 0156	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00	Add 1.00	3/8/2025	25-0230	028-2025	1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney)	2401/2402 5106 2403 1121 1305 5205 0156 5601	1.00 4.00 3.00 17.00 1.00 2.00					1.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency	2401/2402 5106 2403 1121 1305 5205 0156 5601 157	1.00 4.00 3.00 17.00 1.00 2.00 1.00	Add 1.00 Add 1.00	3/8/2025	25-0230 25-230	028-2025	1.00 1.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 1.00					1.00 1.00 1.00 3.00 17.00 1.00 2.00 2.00 1.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170	1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 - 1.00 1.00	Add 1.00	3/8/2025	25-230	028-2025	1.00 1.00 1.00 3.00 17.00 1.00 2.00 2.00 2.00 1.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00	Add 1.00				1.00 1.00 1.00 3.00 17.00 1.00 2.00 2.00 2.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 2.00 1.00 2.00 3.00	Add 1.00	3/8/2025	25-230	028-2025	1.00 1.00 1.00 3.00 17.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00	Add 1.00	3/8/2025	25-230	028-2025	1.00 1.00 1.00 3.00 17.00 1.00 2.00 2.00 2.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 3.00 1.00	Add 1.00	3/8/2025	25-230 25-0230	028-2025 028-2025	1.00 1.00 17.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 21.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Countsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 3.00 1.00	Add 1.00 Add 1.00 Delete 4.00	3/8/2025 3/8/2025 2/22/2025	25-230 25-0230 25-0239	028-2025 028-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 21.00 3.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5155 5607 5615/5616	1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00	Add 1.00 Add 1.00 Delete 4.00	3/8/2025 3/8/2025 2/22/2025	25-230 25-0230 25-0239	028-2025 028-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 21.00 3.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Countsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 - 1.00 2.00 3.00 1.00 2.00 1.00 - 1.00 2.00 1.00 - 1.00 3.00 1.00 3.00 3.00 4.00 3.00 4.00 3.00 4.00 3.00 4.00 4.00 5.00 4.00 5.00 6.	Add 1.00 Add 1.00 Delete 4.00	3/8/2025 3/8/2025 2/22/2025	25-230 25-0230 25-0239	028-2025 028-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigator (District Attorney)	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Add 1.00 Add 1.00 Delete 4.00 Add 4.00	3/8/2025 3/8/2025 2/22/2025 2/22/2025	25-0230 25-0230 25-0239 25-0239	028-2025 028-2025 028-2025 023-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 21.00 3.00 1.00
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Countsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 - 1.00 2.00 3.00 1.00 2.00 1.00 - 1.00 2.00 1.00 - 1.00 3.00 1.00 3.00 3.00 4.00 3.00 4.00 3.00 4.00 3.00 4.00 4.00 5.00 4.00 5.00 6.	Add 1.00 Add 1.00 Delete 4.00 Add 4.00 Title Change	3/8/2025 3/8/2025 3/8/2025 2/22/2025 2/22/2025 2/22/2025	25-0230 25-0230 25-0239 25-0239	028-2025 028-2025 023-2025 023-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant I/II Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney)	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402 5599	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Add 1.00 Add 1.00 Delete 4.00 Add 4.00 Title Change	3/8/2025 3/8/2025 3/8/2025 2/22/2025 2/22/2025 2/22/2025	25-0230 25-0230 25-0239 25-0239	028-2025 028-2025 023-2025 023-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney) Paralegal I/II	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402 5599 5115/5116	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 20.00 3.00 1.00 4.00 1.00 4.00	Add 1.00 Add 1.00 Delete 4.00 Add 4.00 Title Change	3/8/2025 3/8/2025 3/8/2025 2/22/2025 2/22/2025 2/22/2025	25-0230 25-0230 25-0239 25-0239	028-2025 028-2025 023-2025 023-2025 023-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Chief of Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigative Assistant I/II Lieutenant (District Attorney) Paralegal I/II Program Manager	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402 5599 5115/5116 7121 5630/5631 3173	1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00 1.00 2.00 3.00 1.00 3.00 1.00 4.00 1.00 4.00 1.00 1.00 1.00 1	Add 1.00 Add 1.00 Delete 4.00 Add 4.00 Title Change Add 1.00	3/8/2025 3/8/2025 2/22/2025 2/22/2025 2/22/2025 3/8/2025	25-0230 25-0230 25-0239 25-0239 25-0239 25-0230	028-2025 028-2025 023-2025 023-2025 023-2025 028-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1
Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary County Counsel Tota District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Innovation and Technology Transparency Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant Investigative Astorney I-IV Legal Secretary I/II Lieutenant (District Attorney) Paralegal I/II Program Manager Special Investigator I/II	2401/2402 5106 2403 1121 1305 5205 0156 5601 157 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402 5599 5115/5116 7121 5630/5631	1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00	Add 1.00 Add 1.00 Delete 4.00 Add 4.00 Title Change Add 1.00	3/8/2025 3/8/2025 2/22/2025 2/22/2025 2/22/2025 3/8/2025	25-0230 25-0230 25-0239 25-0239 25-0239 25-0230	028-2025 028-2025 023-2025 023-2025 023-2025 028-2025	6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1



		FY					
		2024/2025		Effective Date	Legistar	Resolution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	No.	No.	Allocations (FTE)
5	5000	(FTE)					2.00
Supervising Investigator (District Attorney) Victim/Witness Program Coordinator	5600 5912	2.00 1.00					2.00 1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00					4.00
District Attorney Total		70.00		•			75.00
Environmental Management Director of Environmental Management	1236	1.00	I				1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00					4.00
Disposal Site Supervisor	4655	1.00					1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor	4604 4111	3.00 1.00					3.00 1.00
Geologist Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00					1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00					1.00
Vector Control Technician I/II - Limited Term Waste Management Technician I/II/III	4631/4632 4651/4652/4654	3.00					3.00 3.00
Environmental Management Total	4031/4032/4034	34.00					34.00
		000					000
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00	4 1 1 4 00	10/5/2021	24.4557	465 2024	10.00
Administrative Analyst I/II Administrative Analyst Supervisor	1306/1307 1323	30.00 2.00	Add 1.00	10/5/2024	24-1557	165-2024	31.00 2.00
Administrative Assistant I/II	2116/2117	2.00					2.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	10.00					10.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II Animal Services Officer Supervisor	5801/5802 5810	8.00 2.00					8.00 2.00
Animal Services Officer Supervisor Animal Shelter Attendant	5816	5.00					5.00
Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor Chief Assistant Director, Health and Human Services Agency	7425 1283	1.00					1.00 1.00
Chief Assistant Director, Health and Human Services Agency Community Health Advocate	8516	2.00					2.00
Cook I/II	5907/5908	2.81					2.81
Deputy Director, Health and Human Services Agency	7122	6.00					6.00
Deputy Public Guardian I/II	7411/7412	6.00					6.00
Deputy Public Guardian Supervisor	7414	1.00		-			1.00
Director of Behavioral Health Director of Public Health	1251 1240	1.00					1.00 1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00		+			3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00					65.00
Eligibility Specialist III	7103	21.00					21.00
Eligibility Supervisor	7110	13.00					13.00
Employment and Training Worker I/II	7501/7502	13.00					13.00
Employment and Training Worker III	7503 7505	5.00		+			5.00
Employment and Training Worker Supervisor Energy/Weatherization Supervisor	7505 7838	3.00 1.00		1			3.00 1.00
Energy/Weatherization Technician I/II	7836/7835	3.00		1			3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II	8509/8510	1.00					1.00
Fiscal Assistant I/II	2201/2202	2.00					2.00
Fiscal Manager	2207	3.00		1			3.00
Fiscal Services Supervisor Fiscal Technician	2205 2203	1.00 18.00		+			1.00
FISCAL LECTIFICATI	2203	18.00]	18.00



		FY 2024/2025		F# 11 D 1		Paralution	Current/Adjusted
Department	Job Class No.	Allocations	Change	of Change	Legistar No.	Resolution No.	Allocations (FTE)
Food Services Aide	7825	(FTE) 1.75					1.75
Food Services Supervisor	7824	1.00					1.00
Health Education Coordinator	8501	15.00	Add 1.00 Title Change	8/10/2024 1/11/2025	24-1162 24-2154	132-2024 007-2025	16.00
Health Education Coordinator - Limited Term	8501	0.80	Delete 0.80 Title Change	8/10/2024 1/11/2025	24-1162 24-2154	132-2024 007-2025	-
Health Program Specialist	8215	6.00		, , , ,			6.00
Housing Program Specialist I/II	7305/7306	2.00					2.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Information Technology Department Coordinator	3176	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk III	2423 2401/2402	1.00					1.00 1.00
Legal Secretary I/II Manager of Animal Services	0106	1.00					1.00
Manager of Mental Health Programs	0226	4.00					4.00
Mealsite Coordinator	7831	6.62					6.62
Medical Office Assistant I/II	2501/2502	5.80					5.80
Medical Records Technician	8635	1.00					1.00
Mental Health Aide	8630	6.25					6.25
Mental Health Clinical Nurse	8123	1.00			-		1.00
Mental Health Clinician IA/IB/II	8200/8203/8201	33.50					33.50
Mental Health Medical Director	0221	1.00					1.00
Mental Health Patient's Rights Advocate	8621	1.00					1.00
Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00	A 112.00	10/5/2021	24.4557	465 2024	8.00
Mental Health Worker I/II	8631/8632	24.00	Add 3.00	10/5/2024	24-1557	165-2024	27.00
Nutritionist Occupational/Physical Therapist	7816 8411/8405	1.60 3.15					1.60 3.15
Office Assistant I/II	2101/2102	23.00	Add 1.00	10/5/2024	24-1557	165-2024	24.00
Office Assistant I/II - Limited Term	2101/2102	1.00	7144 1.00	10/3/2024	24 1557	103 2024	1.00
Office Services Supervisor	2125	3.00					3.00
Paralegal I/II	5115/5116	1.00					1.00
Program Aide	7300	6.61					6.61
Program Assistant	7301	24.14					24.14
Program Assistant - Limited Term	7301	1.50	Delete 1.00 Add .50	7/15/2024 2/8/2025	24-1070 25-0009	105-2024 016-2025	1.00
Program Coordinator	7302	4.00					4.00
Program Manager	7121	8.00					8.00
Program Manager - Protective Services	7120	6.00					6.00
Psychiatric Technician I/II	8211/8212	3.00					3.00
Psychiatrist I/II	8225/8226	1.00 14.10					1.00 14.10
Public Health Nurse I/II Public Health Nurse Practitioner	8115/8116 8110	1.80					1.80
Public Health Nurse Supervisor	8118	5.00					5.00
Public Health Nursing Manager	0201	2.00					2.00
Public Health Officer	1241	1.00					1.00
Registered Nurse	8113	1.00					1.00
Senior Citizens' Attorney I/II/III	5609/5610/5611	2.00					2.00
Senior Citizens' Attorney I/II/III - Limited Term	5609/5610/5611		Delete 1.00	9/30/2024	23-2054	189-2023	-
Seniors' Daycare Program Supervisor	7311	2.00					2.00
Social Service Aide	7208	15.00					15.00
Social Worker I/II	7201/7202 7201/7202	18.00					18.00
Social Worker I/II - Limited Term Social Worker III	7201/7202	1.00 31.80	Add 1.00	10/5/2024	24-1557	165-2024	1.00 32.80
Social Worker IV	7205	23.80	Auu 1.00	10/3/2024	24 1337	103 2024	23.80
Social Worker Supervisor I	7203	7.00		1			7.00
Social Worker Supervisor II	7212		Add 1.00	10/5/2024	24-1557	165-2024	8.00
Sr. Accountant	3303	2.00		10/5/2024	24-1557	165-2024	3.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Animal Services Officer	5803	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Department Systems Analyst	3173	1.00	1				1.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Office Assistant	2104	31.00	1	1			31.00
Sr. Veterans Service Representative	7402 3306	1.00 6.00		+			1.00
Supervising Accountant/Auditor	3306	6.00	<u> </u>			ļ	6.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II	7403/7404	3.00					3.00
Health & Human Services Agency Total		667.83					674.53
U D (D) 1 A4							
Human Resources/Risk Management							
Human Resources Director of Human Resources	0231	1.00	1				1.00
Administrative Assistant I/II	2116/2117	1.00		+			1.00
Administrative Assistant (7)	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404	2.00					2.00
Training and Organizational Development Specialist	1405	1.00					1.00
Division Total	2100	19.00		1		Division Total	19.00
Risk Management		15.00					15.00
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00	Delete 1.00	11/1/2024	20-1269	183-2020	-
Risk Analyst I/II	1501/1502	3.00	Defette 1.00	11/1/2024	20 1203	103 2020	3.00
Risk Technician	1506	1.00					1.00
Division Total	1300	6.00				Division Total	5.00
Human Resources/Risk Management Total		25.00					24.00
Trainar Resources/Risk Hariagement Fotal		23.00					24.00
Information Technologies							
Director of Information Technologies	0206	1.00					1.00
Administrative Technician	1305	1.00					1.00
Applications Analyst I/II	3129/3130	10.00					10.00
Assistant Director of Information Technologies	0207	1.00					1.00
Business Systems Analyst I/II	3147/3148	4.00	Delete 1.00	3/8/2025	25-0292	026-2025	3.00
Chief Information Security Officer	3101	1.00					1.00
Deputy Director of Information Technologies	0235	1.00					1.00
Information Security Analyst	3140	2.00					2.00
Information Technology Analyst - Cloud Systems	3190	1.00					1.00
Information Technology Analyst I/II-Network Design & Administration	3115/3116	1.00					1.00
Information Technology Analyst III-Network Design & Administration		2.00					1.00
	3142	1.00					
Information Technology Analyst I/II-Server Design & Administration	3142 3124/3125						1.00
		1.00					1.00 1.00
Information Technology Analyst I/II-Server Design & Administration	3124/3125	1.00 6.00					1.00 1.00 6.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications	3124/3125 3186/3187	1.00 6.00 1.00					1.00 1.00 6.00 1.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II	3124/3125 3186/3187 3191/3192	1.00 6.00 1.00 4.00					1.00 1.00 6.00 1.00 4.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III	3124/3125 3186/3187 3191/3192 3193	1.00 6.00 1.00 4.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration	3124/3125 3186/3187 3191/3192 3193 3157/3158	1.00 6.00 1.00 4.00 3.00 1.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 6.00 1.00 4.00 3.00 1.00 3.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 6.00 1.00 4.00 3.00 1.00 3.00 3.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 6.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 6.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 4.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516	1.00 6.00 1.00 4.00 3.00 1.00 3.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologian I/II Information Technologian	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00 1.00 1.00 3.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologias Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00 1.00 1.00 1.00 1.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologian I/II Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00 1.00 1.00 3.00 1.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00 1.00 1.00 1.00 1.00 1.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologias Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00 1.00 1.00 3.00 5.00 0.80	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00 1.00 1.00 3.00 5.00 5.00
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologian I/II Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00 1.00 3.00 5.00 0.80 1.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 1
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II Information Technologies Total Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor Library Assistant I/II	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618 7601/7602	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00 1.00 3.00 5.00 0.80 1.00 5.00 2.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 46.00 1.00 3.00 1.00 1.00 1.00 1.00 1.00 1
Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technologian I/II Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor	3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618	1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 46.00 1.00 3.00 5.00 0.80 1.00	Add 1.00	3/8/2025	25-0292	26-2025	1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 4.00 1.00 4.00 1.00 4.00 1.00 4.00 1.00 1



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605	4.50					4.50
Supervising Library Assistant	7611	1.00					1.00
Library Total		39.85					39.85
Planning & Building							
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II Administrative Technician	2116/2117 1305	1.00 3.00					1.00 3.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Chief Deputy Director of Planning and Building	177	-	Add 1.00	10/19/2024	24-1695	173-2024	1.00
Clerk of the Planning Commission	2114	1.00					1.00
Code Enforcement Manager	4515	- 0.00	Add 1.00	10/5/2024	24-1557	165-2024	1.00
Code Enforcement Officer I/II Code Enforcement Supervisor	4511/4512 4514	8.00 2.00	Add 1.00	10/5/2024	24-1557	165-2024	9.00 2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00					1.00
Deputy Director of Planning	0284	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II Office Services Supervisor	2101/2102 2125	6.00 1.00					6.00 1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide	4703	1.00					1.00
Sr. Development Technician	4711	3.00					3.00
Sr. Engineering Technician	4718	1.00					1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner Storm Water Program Coordinator	4203 4116	8.00 2.00					8.00 2.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total	1722	101.00					104.00
Probation Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	0237	2.00					2.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor Deputy Chief Probation Officer	5906 0236	1.00 3.00					1.00 3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	51.50		+			51.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	8.00					8.00
Deputy Probation Officer Supervisor (B)	5710	5.00					5.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Technician	2203	2.00		1			2.00
Health Education Coordinator	8501	2.00	Title Change	1/11/2025	24-2154	007-2025	2.00
Legal Secretary I/U	2405 2401/2402	2.00 4.00		+			2.00 4.00
Legal Secretary I/II Mental Health Clinician IA/IB/II	8200/8203/8201	1.00		+			1.00
Mental Health Program Coordinator II	8200/8203/8201	1.00		+			1.00
Probation Assistant	5703	11.00		1			11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	8.00					8.00



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00					124.00
Dublic Defender							
Public Defender Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00					12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00	Delete 1.00	2/22/2025	25-0239	023-2025	-
Investigative Assistant I/II	5615/5616	- 2.00	Add 1.00	2/22/2025	25-0239	023-2025	1.00
Investigator (Public Defender) Legal Secretary I/II	5613 2401/2402	3.00					3.00 3.00
Paralegal I/II	5115/5116	2.00					2.00
Paralegal I/II - Limited Term	5115/5116	1.00					1.00
Social Worker IV	7205	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00		<u> </u>			1.00
Public Defender Total		29.50					29.50
Recorder-Clerk							
Recorder-Clerk	1116	1.00	1				1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00					1.00
Recorder-Clerk Total		12.00					12.00
Registrar of Voters (Elections)							
Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00		1			1.00
Precinct Planning Specialist Sr. Administrative Analyst	9992 1308	1.00					1.00 1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total	2003	9.00					9.00
Sheriff							
Sheriff/Coroner/Public Administrator	1126	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician Agency Chief Fiscal Officer	1305 0329	3.00 1.00		+			3.00 1.00
Assistant Public Administrator	2714	1.00					1.00
Correctional Cook	5905	6.00					6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Sheriff's Correctional Lieutenant	5511	2.00	Title Change	11/16/2024	24-1901	190-2024	2.00
Crime Analyst	3171	1.00		1			1.00
Department Systems Analyst	3170	6.00		1			6.00
Deputy Sheriff I/II	5401/5402 5401/5402	138.00 4.00		+			138.00 4.00
Deputy Sheriff I/II - Limited Term Detention Aide	5915	4.00		+			4.00
Executive Assistant	2113	1.00		†			1.00
Radio Maintenance Technician	3814	2.00					2.00
Chariffle Cartain	5420	3.00					3.00
Sheriff's Captain		1.00					1.00
Sheriff's Communication Manager	3809						
Sheriff's Communication Manager Sheriff's Correctional Officer I/II	5501/5502	85.00					85.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant	5501/5502 5510	85.00 11.00					11.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician	5501/5502 5510 2711	85.00 11.00 4.00					11.00 4.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician Sheriff's Lieutenant	5501/5502 5510 2711 5415	85.00 11.00 4.00 7.00					11.00 4.00 7.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician	5501/5502 5510 2711	85.00 11.00 4.00					11.00 4.00 7.00 1.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician Sheriff's Lieutenant Sheriff's Morgue Technician	5501/5502 5510 2711 5415 2020	85.00 11.00 4.00 7.00 1.00					11.00 4.00



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Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00					18.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00					4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security Officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		402.00					402.00
Surveyor							
Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115	2.00					2.00
Deputy Surveyor	0124	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Manager	3136	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total		13.00					13.00
Toronouseholisus							
Transportation	1286	1.00					1.00
Director of Transportation	1306/1307	4.00					4.00
Administrative Analyst I/II Administrative Technician	1306/1307	5.00					5.00
Assistant Director of Transportation	0265	5.00	Add 1.00	12/14/2024	24-1941	223-2024	1.00
Assistant in Civil Engineering	4104	9.00	Class Consolidation	11/16/2024	24-1910	195-2024	- 1.00
Assistant in Land Surveying	4115	2.00	ciass consonaution	11/10/101	2.1510	133 202 .	2.00
Associate Civil Engineer	4105	6.00	Class Consolidation	11/16/2024	24-1910	195-2024	-
Assistant/Associate Civil Engineer	4104/4105	-	Class Consolidation Delete 1.00	11/16/2024 12/14/2024	24-1910 24-1941	195-2024 223-2024	14.00
Associate Land Surveyor	4110	1.00					1.00
Bridge Maintenance Supervisor	6114	1.00					1.00
Bridge Maintenance Worker I/II/III	6111/6112/6113	2.00					2.00
Deputy Director Engineering	0291	2.00					2.00
Deputy Director of Maintenance and Operations	0301	1.00					1.00
Equipment Maintenance Supervisor	6203	2.00					2.00
Equipment Mechanic I/II	6201/6202	8.00					8.00
Fleet Services Technician I/II	6300/6301	2.00					2.00
Fleet Services Supervisor	6305	1.00					1.00
Fleet Superintendent	6135	1.00					1.00
Highway Maintenance Supervisor	6124	8.00					8.00
Highway Maintenance Worker I/II/III Maintenance Superintendent	6121/6122/6123 6132	45.00 2.00					45.00 2.00
Office Assistant I/II	2101/2102	1.50					1.50
Office Engineer	4130	1.00					1.00
Principal Engineering Technician	4102	5.00					5.00
Right of Way Supervisor	4122	1.00					1.00
Sr. Administrative Analyst	1308	2.00					2.00
Sr. Bridge Maintenance Worker	6115	1.00					1.00
Sr. Civil Engineer	4107	11.00					11.00
Sr. Engineering Technician	4718	8.00					8.00
Sr. Equipment Mechanic	6204	5.00					5.00
Sr. Fleet Services Technician	6303	1.00					1.00
Sr. Highway Maintenance Worker	6125	5.00					5.00
Sr. Traffic Control Maintenance Worker	6105	1.00					1.00
Sr. Traffic Signal and Lighting Technician	4123	1.00					1.00
Supervising Civil Engineer	4106	2.00	Delete 1.00	12/14/2024	24-1941	223-2024	1.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					155.50



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00	_				2.00
Treasurer-Tax Collector Total		22.50					22.50
	GRAND TOTAL	2,043.68			(GRAND TOTAL	2,056.38

Amended Dates: 07/15/24, 08/10/24, 8/24/24, 9/21/24, 10/5/24, 10/19/24, 11/16/2024, 12/14/2024, 12/28/2024, 1/11/2025, 2/08/2025, 2/22/2025, 3/08/2025

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.