

		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture		(112)					
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00	Delete 1.00	1/11/2025	24-2118	004-2025	5.00
Agriculture Biologist/Standards Inspector Supervisor Agriculture Biologist Technician - Limited Term	1203 4404	1.00	Add 1.00	1/11/2025	24-2118	004-2025	1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00	Delete 1.00	10/19/2024	24-0329	039-2024	-
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist	5805	1.00					1.00
Agriculture Tota		13.00					12.00
Air Ovelity Management District *							
Air Quality Management District * Air Pollution Control Officer	1238	1.00					1.00
Air Quality Engineer	4109	2.00	Delete 2.00	2/22/2025	25-0221	021-20205	-
Air Quality Engineer I/II	4127/4128	-	Add 2.00	2/22/2025	25-0221	021-2025	2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Technician I/II	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer Sr. Air Quality Specialist	4129 4643	1.00 1.00					1.00
*AQMD <u>Budget</u> is adopted separately by the Board	4043	1.00					1.00
Air Quality Management District Tota		9.00					9.00
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Alternate Public Defender							
Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	3.00					3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II  Alternate Public Defender Tota	2401/2402	1.00 <b>6.00</b>					1.00 <b>6.00</b>
Alternate Public Defender Tota		6.00					6.00
Assessor							
Assessor Assessor	1101	1.00					1.00
	1101 1305	1.00 1.00					1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr.	1305 4301/4302/4303	1.00 13.00					1.00 13.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide	1305 4301/4302/4303 4300	1.00 13.00 1.00					1.00 13.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager	1305 4301/4302/4303 4300 4400	1.00 13.00 1.00 2.00					1.00 13.00 1.00 2.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr.	1305 4301/4302/4303 4300 4400 2601/2602/2603	1.00 13.00 1.00 2.00 8.00					1.00 13.00 1.00 2.00 8.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121	1.00 13.00 1.00 2.00 8.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr.	1305 4301/4302/4303 4300 4400 2601/2602/2603	1.00 13.00 1.00 2.00 8.00					1.00 13.00 1.00 2.00 8.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312	1.00 13.00 1.00 2.00 8.00 1.00 2.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721	1.00 13.00 1.00 2.00 8.00 1.00 2.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 4.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 4.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190	1.00 13.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1					1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant/JII Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Analyst I/II Administrative Analyst Supervisor	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307 1323 1305	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician Chief Assistant Auditor-Controller	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Analyst Supervisor Administrative Technician Chief Assistant Auditor-Controller Cost Accountant Chief Assistant Auditor-Controller Cost Accountant	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307 1323 1305	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Assessor Tota  Auditor-Controller Auditor-Controller Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Technician Chief Assistant Auditor-Controller	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126 3308	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1
Assessor Administrative Technician Appraiser I/II/Sr. Appraiser Aide Assessment Manager Assessment Technician I/II/Sr. Assistant Assessor Auditor/Appraiser - Sr. Auditor/Appraiser Cadastral Drafter Department Systems Analyst Geographic Information Systems Analyst I/II Information Technology Department Coordinator Property Transfer Specialist Property Transfer Supervisor Supervising Appraiser Supervising Assessment Technician Supervising Auditor/Appraiser  Auditor-Controller Auditor-Controller Accountant/Auditor Accountant/Auditor Accountant I/II Accounting Division Manager Accounting Systems Administrator Administrative Analyst I/II Administrative Analyst Supervisor Administrative Technician Chief Assistant Auditor-Controller Cost Accountant Enterprise Resource Planning Analyst	1305 4301/4302/4303 4300 4400 2601/2602/2603 0121 4311/4312 4721 3170 3181/3182 3176 2605 2606 4304 2604 4314  1106 3305 3301/3302 0190 3307 1306/1307 1323 1305 0126 3308 1324	1.00 13.00 1.00 2.00 8.00 1.00 1.00 1.00 1.00 1.00 1.00 1	Add 1.00	8/24/2024	24-1402	141-2024	1.00 13.00 1.00 2.00 8.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Payroll Technician	3310	2.00	Delete 1.00	8/24/2024	24-1402	141-2024	1.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total		33.50					33.50
Based of Committee							
Board of Supervisors Supervisor - Board of Supervisors	1141	5.00					5.00
Clerk of the Board of Supervisors	1206	1.00					1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00					1.00
	3906	5.00					5.00
Supervisor's Assistant  Board of Supervisors Total	3906	16.00					16.00
Board of Supervisors Focal		10.00					10.00
Chief Administrative Office							
Chief Administrative Officer	1226	1.00					1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	1.00	Delete 1.00	8/10/2024	24-1326	134-2024	-
			Add 1.00	8/10/2024	24-1326	134-2024	
Administrative Analyst I/II	1306/1307	19.00	Add 1.00	8/24/2024	24-1365	138-2024	23.00
			Add 2.00	8/24/2024	24-1437	143-2024	
Administrative Analyst Supervisor	1323	2.00					2.00
A L	1205	15.00	Delete 1.00	8/24/2024	24-1365	138-2024	12.00
Administrative Technician	1305	15.00	Delete 2.00	8/24/2024	24-1437	143-2024	12.00
Agency Chief Fiscal Officer	0329	2.00					2.00
Airport Operations Supervisor	6504	1.00					1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00					5.00
Buyer I/II	3401/3402	1.00					1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Coordinator	6627	1.00	Title Change	11/16/2024	24-1957	199-2024	1.00
Defensible Space Inspector I/II	4608/4609	2.00					2.00
Defensible Space Inspector Supervisor	4612	-	Add 1.00	9/21/2024	24-1380	147-2024	1.00
Deputy Chief Administrative Officer	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00	Delete 1.00	10/5/2024	24-1557	165-2024	-
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Enterprise Resource Planning Analyst	1324	1.00					1.00
Facilities Division Manager	0188	1.00					1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00					2.00
Facilities Project Manager I/II	0186/0187	3.00					3.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Manager	2207	3.00					3.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.00					5.00
Grounds Maintenance Supervisor	6620	1.00		44/4-7			1.00
Grounds Maintenance Worker I/II	6621/6622	7.00	Add 1.00	11/16/2024	24-1920	207-2024	8.00
Health Education Coordinator	8501	1.00	Title Change	1/11/2025	24-2154	007-2025	1.00
Management Analyst I/II	1316/1317	1.00		-			1.00
Medical Billing Technician	2524	2.00					2.00
Parks Manager	0181	1.00		-			1.00
Parks Program Coordinator	4208	1.00		-			1.00
Parks Trail Maintenance Worker Principal Management Analyst	6116 1309	4.00	Delete 1.00	11/16/2024	24-1920	207-2024	1.00 3.00
Procurement & Contracts Manager	0185	1.00	Defette 1.00	11/10/2024	∠ <del>-</del> -1320	201-2024	1.00
Program Manager	7121	3.00		+			3.00
1 10Brain Manager	1141	3.00	1				3.00



Page			FY					
	Department	Job Class No.	-	Change		Legistar	Resolution	Current/Adjusted
Services Diversified Coordinater   6:900   100	Department	300 01033 1401		Change	of Change	No.	No.	Allocations (FTE)
S. Accountament	Sonvices Operations Coordinator	6200						1.00
S. Administrative Analyst								
Se Nover				Add 1 00	11/16/2024	24-1920	207-2024	
St. Defensible Space Impactor				Auu 1.00	11/10/2024	24-1320	207-2024	
S. Fiscal Assistant	,							
S. Office Assistant								
St. Pablis T. Stand Municonance Worker   1.00   1								
Storekeeper/ Full								
Storeign								
Child Support Services		·	2.00					
Director of Child Support Services			127.50		-			
Director of Child Support Services		!		•				
Administrative Analyst								
Administrative Technician   3305   1,00         1,00     1,00     1,00	Director of Child Support Services	1262	1.00					1.00
Assistant pricetion of Child Support Services   0.0264   1.00	Administrative Analyst I/II	1306/1307	1.00					1.00
Child Support Astorney   IV	Admininstrative Technician	1305	1.00					1.00
Child Support Specialist (II	Assistant Director of Child Support Services	0264	1.00					1.00
Child Support Specialist III	Child Support Attorney I-IV	5001/5002/5003/5004	2.00					2.00
Child Support Supervisor	Child Support Specialist I/II	7701/7702	11.50					11.50
Decoutive Assistant	Child Support Specialist III	7703	2.00					2.00
Fiscal Technolisian   2203   1.00	Child Support Supervisor	7705	2.00					2.00
Information Technology Department Specialist   33175   1.00	Executive Assistant	2113	1.00					1.00
Legal Circle /	Fiscal Technician	2203	1.00					1.00
Office Assistant I/I         2101/2102         1.00           1.00           Program Manager         7221         1.00           1.00           Collega Sesistant         2204         1.00           28.50           County Counsel           County Counsel           James Part I/I         1.00           1.00           Administrative Analyst I/I         1.100/1307         1.00           1.00           Administrative Analyst I/I         1.100/1307         1.00           1.00           Administrative Analyst I/I         1.100/1307         1.00           1.00           Septuy County Counsel         5.104         6.00           1.00           Sr. Deputy County Counsel         5.106         4.00           1.00           Sr. Deputy County Counsel         5.106         4.00           4.00           Sr. Legal Secretary         2.203         3.00           4.00           County Counsel Total	Information Technology Department Specialist	3175	1.00					1.00
Program Manager	Legal Clerk I/II	2421/2422	1.00					1.00
Sr. Office Assistant	Office Assistant I/II	2101/2102	1.00					1.00
County Counse    1231   1.00	Program Manager	7121	1.00					1.00
County Counse    1231   1.00     1.00   1.	Sr. Office Assistant	2104	1.00					1.00
County Counse    1231   1.00	Child Support Services Tota		28.50					28.50
County Counse    1231   1.00								
Administrative Analyst	County Counce							
Assistant County Counsel	· ·			1			ı	ı
Deputy County Counse    S104   6.00	County Counsel							
Legal Secretary   / III	County Counsel Administrative Analyst I/II	1306/1307	1.00					1.00
Sr. Deputy County Counsel         5106         4.00         4.00         4.00         4.00         3.00 <th< td=""><td>County Counsel Administrative Analyst I/II Assistant County Counsel</td><td>1306/1307 0146</td><td>1.00 1.00</td><td></td><td></td><td></td><td></td><td>1.00 1.00</td></th<>	County Counsel Administrative Analyst I/II Assistant County Counsel	1306/1307 0146	1.00 1.00					1.00 1.00
Sr. Legal Secretary	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel	1306/1307 0146 5104	1.00 1.00 6.00					1.00 1.00 6.00
17.00   17.0	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II	1306/1307 0146 5104 2401/2402	1.00 1.00 6.00 1.00					1.00 1.00 6.00 1.00
District Attorney	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel	1306/1307 0146 5104 2401/2402 5106	1.00 1.00 6.00 1.00 4.00					1.00 1.00 6.00 1.00 4.00
District Attorney	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00
District Attorney	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary	1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00
Administrative Technician 1305 1.00	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota	1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00
Assistant District Attorney   5205   2.00	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota	1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 6.00 1.00 4.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00
Chief Assistant District Attorney         0156         1.00           1.00           Chief Investigator (District Attorney)         5601         1.00           1.00           Crime Analyst         3171         1.00           1.00           Department Systems Analyst         3170         1.00           1.00           Deputy District Attorney I-IV         5201/5202/5203/5204         20.00            20.00           Deputy District Attorney I-IV - Limited Term         5201/5202/5203/5204         3.00            3.00           Information Technologies Department Specialist         3175         1.00            1.00           Investigative Assistant         5607         4.00         Delete 4.00         2/22/2025         25-0239         023-2025            Investigator (District Attorney)         5603         13.00            13.00           Legal Secretary I/II         2401/2402         3.00            3.00           Lieutenant (District Attorney)         5599	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota  District Attorney  District Attorney	1306/1307 0146 5104 2401/2402 5106 2403	1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00
Chief Investigator (District Attorney)   S601   1.00	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota  District Attorney  Administrative Technician	1306/1307 0146 5104 2401/2402 5106 2403 1121 1305	1.00 1.00 6.00 1.00 4.00 3.00 17.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00
Crime Analyst       3171       1.00         1.00         Department Systems Analyst       3170       1.00         1.00         Deputy District Attorney I-IV       5201/5202/5203/5204       20.00          20.00         Deputy District Attorney I-IV - Limited Term       5201/5202/5203/5204       3.00           3.00         Information Technologies Department Specialist       3175       1.00           1.00         Investigative Assistant       5607       4.00       Delete 4.00       2/22/2025       25-0239       023-2025          Investigative Assistant I/II       5615/5616       -       Add 4.00       2/22/2025       25-0239       023-2025       4.00         Investigator (District Attorney)       5603       13.00         13.00         Legal Secretary I/II       2401/2402       3.00          3.00         Lieutenant (District Attorney)       5599       1.00       Title Change       2/22/2025       25-0239       023-2025       1.00         Program Manager       7121       1.00 <td>County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney</td> <td>1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5205</td> <td>1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00</td> <td></td> <td></td> <td></td> <td></td> <td>1.00 1.00 6.00 1.00 4.00 3.00 17.00</td>	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney	1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5205	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00
Department Systems Analyst   3170   1.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney	1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5205 0156	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 2.00 1.00
Deputy District Attorney I-IV   Deputy District Attorney I-IV - Limited Term   S201/5202/5203/5204   3.00   S.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney)	1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5205 0156 5601	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00
Deputy District Attorney I-IV - Limited Term   5201/5203/5204   3.00	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota  District Attorney  District Attorney  Administrative Technician  Assistant District Attorney  Chief Assistant District Attorney  Chief Investigator (District Attorney)  Crime Analyst	1306/1307 0146 5104 2401/2402 5106 2403 1121 1305 5205 0156 5601 3171	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 1.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 1.00
Information Technologies Department Specialist         3175         1.00         1	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Investigative Assistant   S607	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 1.00 2.00 1.00 2.00 2
Investigative Assistant I/II	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 3.00					1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Investigator (District Attorney)   5603   13.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist	1306/1307  0146  5104  2401/2402  5106  2403  1121  1305  5205  0156  5601  3171  3170  5201/5202/5203/5204  3175	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00		2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 1
Legal Secretary I/II     2401/2402     3.00     Image: Comparison of the com	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota  District Attorney  District Attorney  Administrative Technician  Assistant District Attorney  Chief Assistant District Attorney  Chief Investigator (District Attorney)  Crime Analyst  Department Systems Analyst  Deputy District Attorney I-IV  Deputy District Attorney I-IV - Limited Term  Information Technologies Department Specialist  Investigative Assistant	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 3175 5607	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00	Delete 4.00				1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 1
Lieutenant (District Attorney)     5599     1.00     Title Change     2/22/2025     25-0239     023-2025     1.00       Paralegal I/II     5115/5116     4.00        4.00       Program Manager     7121     1.00         1.00       Sr. Department Systems Analyst     3173     1.00         1.00       Sr. Paralegal     5117     1.00         1.00	County Counsel  Administrative Analyst I/II  Assistant County Counsel  Deputy County Counsel  Legal Secretary I/II  Sr. Deputy County Counsel  Sr. Legal Secretary  County Counsel Tota  District Attorney  District Attorney  Administrative Technician  Assistant District Attorney  Chief Assistant District Attorney  Chief Investigator (District Attorney)  Crime Analyst  Department Systems Analyst  Deputy District Attorney I-IV  Deputy District Attorney I-IV - Limited Term  Information Technologies Department Specialist  Investigative Assistant I/II	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5607 5615/5616	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Delete 4.00				1.00 1.00 6.00 1.00 4.00 3.00 17.00  1.00 2.00 1.00 1.00 2.00 3.00 1.00 1.00 1.00 1.00
Paralegal I/II         5115/5116         4.00         4.00         4.00           Program Manager         7121         1.00         5110 <t< td=""><td>County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel  District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant Investigative Assistant I/II Investigator (District Attorney)</td><td>1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5607 5615/5616 5603</td><td>1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00</td><td>Delete 4.00</td><td></td><td></td><td></td><td>1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1</td></t<>	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel  District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant Investigative Assistant I/II Investigator (District Attorney)	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5607 5615/5616 5603	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Delete 4.00				1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00 1.00 1.00 2.00 1.00 1
Sr. Department Systems Analyst         3173         1.00          1.00           Sr. Paralegal         5117         1.00           1.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant Investigative Assistant Investigator (District Attorney) Legal Secretary I/II	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5607 5615/5616 5603 2401/2402	1.00 1.00 1.00 4.00 3.00 17.00 1.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1	Delete 4.00 Add 4.00	2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1
Sr. Paralegal         5117         1.00           1.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney)	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5607 5615/5616 5603 2401/2402 5599	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00	Delete 4.00 Add 4.00	2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00  1.00 2.00 1.00 2.00 1.00 2.00 1.00 4.00 3.00 1.00 3.00 1.00 3.00 3.00 3.00 1.00 3.00 3
Sr. Paralegal         5117         1.00           1.00	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel Tota  District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney) Paralegal I/II	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 515/5616 5603 2401/2402 5599 5115/5116	1.00 1.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00 1	Delete 4.00 Add 4.00	2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1
	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel Tota  District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant I/II Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney) Paralegal I/II Program Manager	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 5201/5202/5203/5204 3175 5607 5615/5616 5603 2401/2402 5599 5115/5116 7121	1.00 1.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 2.00 1.00 1.00 1.00 1	Delete 4.00 Add 4.00	2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00 1.00 2.00 1.00 1.00 2.00 1.00 1.00 1
	County Counsel Administrative Analyst I/II Assistant County Counsel Deputy County Counsel Legal Secretary I/II Sr. Deputy County Counsel Sr. Legal Secretary  County County Counsel Tota  District Attorney District Attorney District Attorney Administrative Technician Assistant District Attorney Chief Assistant District Attorney Chief Investigator (District Attorney) Crime Analyst Department Systems Analyst Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term Information Technologies Department Specialist Investigative Assistant Investigative Assistant I/II Investigator (District Attorney) Legal Secretary I/II Lieutenant (District Attorney) Paralegal I/II Program Manager Sr. Department Systems Analyst	1306/1307 0146 5104 2401/2402 5106 2403  1121 1305 5205 0156 5601 3171 3170 5201/5202/5203/5204 5201/5202/5203/5204 515/5616 5603 2401/2402 5599 5115/5116 7121 3173	1.00 1.00 1.00 3.00 17.00 1.00 1.00 1.00 1.00 1.00 1.00	Delete 4.00 Add 4.00 Title Change	2/22/2025	25-0239	023-2025	1.00 1.00 6.00 1.00 4.00 3.00 17.00  1.00 2.00 1.00 1.00 2.00 1.00 1.00



		FY					
Department	Job Class No.	2024/2025	Change	Effective Date	Legistar	Resolution	Current/Adjusted
		Allocations (FTE)		of Change	No.	No.	Allocations (FTE)
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Coordinator	5912	1.00					1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00					4.00
District Attorney Total		70.00					70.00
Environmental Management							
Director of Environmental Management	1236	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00					4.00
Disposal Site Supervisor	4655	1.00					1.00
Environmental Management Manager	4607	2.00					2.00
Environmental Health Specialist I/II	4601/4602	6.00					6.00
Environmental Health Specialist Supervisor Geologist	4604 4111	3.00 1.00					3.00 1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Specialist  Hazardous Material/Recycling Technician	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00			-		1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00		1			1.00
Vector Control Technician I/II - Limited Term	4631/4632 4651/4652/4654	3.00					3.00 3.00
Waste Management Technician I/II/III  Environmental Management Total	4031/4032/4034	34.00					3.00
Liivii Oiliientai Wanagement Totai		34.00					34.00
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00					10.00
Administrative Analyst I/II	1306/1307	30.00	Add 1.00	10/5/2024	24-1557	165-2024	31.00
Administrative Analyst Supervisor	1323 2116/2117	2.00					2.00
Administrative Assistant I/II Administrative Secretary	2110/2117	1.00					1.00
Administrative Technician	1305	10.00					10.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Alcohol and Drug Program Division Manager	0202	1.00					1.00
Animal Services Officer I/II	5801/5802	8.00					8.00
Animal Services Officer Supervisor	5810	2.00					2.00
Animal Shelter Attendant Animal Shelter Supervisor	5816 5815	5.00 1.00					5.00 1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516 5907/5908	2.00					2.00
Cook I/II Deputy Director, Health and Human Services Agency	7122	2.81 6.00					2.81 6.00
Deputy Public Guardian I/II	7411/7412	6.00					6.00
Deputy Public Guardian Supervisor	7414	1.00					1.00
Director of Behavioral Health	1251	1.00					1.00
Director of Public Health	1240	1.00					1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00					3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00					65.00
Eligibility Specialist III Eligibility Supervisor	7103 7110	21.00 13.00		+			21.00 13.00
Employment and Training Worker I/II	7501/7502	13.00					13.00
Employment and Training Worker III	7503	5.00					5.00
Employment and Training Worker Supervisor	7505	3.00					3.00
Energy/Weatherization Supervisor	7838	1.00					1.00
Energy/Weatherization Technician I/II	7836/7835	3.00		1			3.00
Energy Weatherization Technician I/II - Limited Term	7836/7835	1.00					1.00
Epidemiologist I/II Fiscal Assistant I/II	8509/8510 2201/2202	1.00 2.00					1.00 2.00
Fiscal Manager	2201/2202	3.00					3.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	18.00					18.00



		FY					Current/Adjusted
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Food Services Aide	7825	1.75					1.75
Food Services Supervisor	7824	1.00					1.00
	8501	15.00	Add 1.00	8/10/2024	24-1162	132-2024	
Health Education Coordinator			Title Change Delete 0.80	1/11/2025 8/10/2024	24-2154 24-1162	007-2025 132-2024	16.00
Health Education Coordinator - Limited Term	8501	0.80	Title Change	1/11/2025	24-1162	007-2025	-
Health Program Specialist	8215	6.00	The change	1,11,2023	24 2154	007 2025	6.00
Housing Program Specialist I/II	7305/7306	2.00					2.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Information Technology Department Coordinator	3176	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk III Legal Secretary I/II	2423 2401/2402	1.00					1.00 1.00
Manager of Animal Services	0106	1.00					1.00
Manager of Mental Health Programs	0226	4.00					4.00
Mealsite Coordinator	7831	6.62					6.62
Medical Office Assistant I/II	2501/2502	5.80					5.80
Medical Records Technician	8635	1.00					1.00
Mental Health Aide	8630	6.25					6.25
Mental Health Clinical Nurse	8123	1.00					1.00
Mental Health Clinician IA/IB/II	8200/8203/8201	33.50					33.50
Mental Health Medical Director	0221 8621	1.00					1.00 1.00
Mental Health Patient's Rights Advocate  Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00					8.00
Mental Health Worker I/II	8631/8632	24.00	Add 3.00	10/5/2024	24-1557	165-2024	27.00
Nutritionist	7816	1.60					1.60
Occupational/Physical Therapist	8411/8405	3.15					3.15
Office Assistant I/II	2101/2102	23.00	Add 1.00	10/5/2024	24-1557	165-2024	24.00
Office Assistant I/II - Limited Term	2101/2102	1.00					1.00
Office Services Supervisor	2125	3.00					3.00
Paralegal I/II	5115/5116 7300	1.00 6.61					1.00 6.61
Program Assistant	7301	24.14					24.14
			Delete 1.00	7/15/2024	24-1070	105-2024	
Program Assistant - Limited Term	7301	1.50	Add .50	2/8/2025	25-0009	016-2025	1.00
Program Coordinator	7302	4.00					4.00
Program Manager	7121	8.00					8.00
Program Manager - Protective Services	7120	6.00					6.00
Psychiatric Technician I/II	8211/8212	3.00					3.00
Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse I/II Public Health Nurse Practitioner	8115/8116 8110	14.10 1.80					14.10 1.80
Public Health Nurse Supervisor	8118	5.00					5.00
Public Health Nursing Manager	0201	2.00					2.00
Public Health Officer	1241	1.00					1.00
Registered Nurse	8113	1.00					1.00
Senior Citizens' Attorney I/II/III	5609/5610/5611	2.00					2.00
Senior Citizens' Attorney I/II/III - Limited Term	5609/5610/5611	1.00	Delete 1.00	9/30/2024	23-2054	189-2023	-
Seniors' Daycare Program Supervisor	7311	2.00					2.00
Social Service Aide	7208	15.00					15.00
Social Worker I/II Social Worker I/II - Limited Term	7201/7202 7201/7202	18.00 1.00					18.00 1.00
		1.00			24-1557	165-2024	32.80
·		31.80	Add 1.00	10/5/2024	24-100/		
Social Worker I/I - Limited Term Social Worker III Social Worker IV	7203 7205	31.80 23.80	Add 1.00	10/5/2024	24-1557		23.80
Social Worker III	7203		Add 1.00	10/5/2024	24-1557		23.80 7.00
Social Worker III Social Worker IV	7203 7205	23.80 7.00	Add 1.00	10/5/2024	24-1557	165-2024	
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant	7203 7205 7211 7212 3303	23.80 7.00 7.00 2.00	Add 1.00				7.00 8.00 3.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst	7203 7205 7211 7212 3303 1308	23.80 7.00 7.00 2.00 7.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst Sr. Animal Services Officer	7203 7205 7211 7212 3303 1308 5803	23.80 7.00 7.00 2.00 7.00 1.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00 1.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst Sr. Animal Services Officer Sr. Fiscal Assistant	7203 7205 7211 7212 3303 1308 5803 2204	23.80 7.00 7.00 2.00 7.00 1.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00 1.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst Sr. Animal Services Officer Sr. Fiscal Assistant Sr. Department Systems Analyst	7203 7205 7211 7212 3303 1308 5803 2204 3173	23.80 7.00 7.00 2.00 7.00 1.00 1.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00 1.00 1.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst Sr. Animal Services Officer Sr. Fiscal Assistant Sr. Department Systems Analyst Sr. Information Technology Department Coordinator	7203 7205 7211 7212 3303 1308 5803 2204 3173 3177	23.80 7.00 7.00 2.00 7.00 1.00 1.00 1.00 1.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00 1.00 1.00 1.00
Social Worker III Social Worker IV Social Worker Supervisor I Social Worker Supervisor II Sr. Accountant Sr. Administrative Analyst Sr. Animal Services Officer Sr. Fiscal Assistant Sr. Department Systems Analyst	7203 7205 7211 7212 3303 1308 5803 2204 3173	23.80 7.00 7.00 2.00 7.00 1.00 1.00	Add 1.00	10/5/2024	24-1557	165-2024	7.00 8.00 3.00 7.00 1.00 1.00



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II	7403/7404	3.00					3.00
Health & Human Services Agency Total		667.83					674.53
Human Resources/Risk Management							
Human Resources							
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404	2.00					2.00
Training and Organizational Development Specialist	1405	1.00					1.00
Division Total		19.00				Division Total	19.00
Risk Management		1	T	1		1	T
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253		Delete 1.00	11/1/2024	20-1269	183-2020	-
Risk Analyst I/II	1501/1502	3.00					3.00
Risk Technician	1506	1.00				Division Total	1.00
Division Total		6.00 <b>25.00</b>				Division rotal	5.00 <b>24.00</b>
Human Resources/Risk Management Total		25.00					24.00
Information Technologies							
Information Technologies Director of Information Technologies	0206	1.00					1.00
Information Technologies Director of Information Technologies Administrative Technician	0206 1305	1.00					1.00 1.00
Director of Information Technologies							
Director of Information Technologies Administrative Technician	1305	1.00					1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II	1305 3129/3130	1.00 10.00					1.00 10.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies	1305 3129/3130 0207	1.00 10.00 1.00					1.00 10.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II	1305 3129/3130 0207 3147/3148	1.00 10.00 1.00 4.00					1.00 10.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer	1305 3129/3130 0207 3147/3148 3101 0235 3140	1.00 10.00 1.00 4.00 1.00					1.00 10.00 1.00 4.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190	1.00 10.00 1.00 4.00 1.00 1.00 2.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 6.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 4.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 6.00 1.00 4.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/III-Server Administration Information Technology Project Manager	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 4.00 3.00 1.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/III-Server Administration Information Technology Project Manager Information Technology Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 4.00 3.00 1.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/III-Server Administration Information Technology Project Manager Information Technology Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technologies Total	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 4.00 1.00 1.00 1.00 1.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II  Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II Community Health Advocate	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169  1246 1306/1307 8516 7607 2201/2202 3175 7616/7617	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/III-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169  1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II  Information Technology Supervisor Telecommunications Technician I/II  Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor Library Assistant I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169  1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618 7601/7602	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II- Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/III-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Supervisor Telecommunications Technician I/II  Information Technologies Total  Library Director of Library Services Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist Librarian I/II Librarian Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169  1246 1306/1307 8516 7607 2201/2202 3175 7616/7617 7618	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605	4.50					4.50
Supervising Library Assistant	7611	1.00					1.00
Library Total		39.85					39.85
Planning & Building							
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II Administrative Technician	2116/2117 1305	1.00 3.00					1.00 3.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Chief Deputy Director of Planning and Building	177	-	Add 1.00	10/19/2024	24-1695	173-2024	1.00
Clerk of the Planning Commission	2114	1.00					1.00
Code Enforcement Manager	4515	- 0.00	Add 1.00	10/5/2024	24-1557	165-2024	1.00
Code Enforcement Officer I/II Code Enforcement Supervisor	4511/4512 4514	8.00 2.00	Add 1.00	10/5/2024	24-1557	165-2024	9.00 2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00					1.00
Deputy Director of Planning	0284	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314	1.00					1.00
Executive Assistant	2113	1.00					1.00
Office Assistant I/II Office Services Supervisor	2101/2102 2125	6.00 1.00					6.00 1.00
Planning Manager	4204	3.00					3.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Civil Engineer	4107	1.00					1.00
Sr. Development Aide	4703	1.00					1.00
Sr. Development Technician	4711	3.00					3.00
Sr. Engineering Technician	4718	1.00					1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner Storm Water Program Coordinator	4203 4116	8.00 2.00					8.00 2.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total	1722	101.00					104.00
Probation Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Deputy Chief Probation Officer	0237	2.00					2.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor Deputy Chief Probation Officer	5906 0236	1.00 3.00					1.00 3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	51.50		+			51.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	8.00					8.00
Deputy Probation Officer Supervisor (B)	5710	5.00					5.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Technician	2203	2.00		1			2.00
Health Education Coordinator	8501	2.00	Title Change	1/11/2025	24-2154	007-2025	2.00
Legal Secretary I/U	2405 2401/2402	2.00 4.00		+			2.00 4.00
Legal Secretary I/II Mental Health Clinician IA/IB/II	8200/8203/8201	1.00		+			1.00
Mental Health Program Coordinator II	8200/8203/8201	1.00		+			1.00
Probation Assistant	5703	11.00		1			11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	8.00					8.00



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00					124.00
Dublic Defender							
Public Defender Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00					12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00	Delete 1.00	2/22/2025	25-0239	023-2025	-
Investigative Assistant I/II	5615/5616	- 2.00	Add 1.00	2/22/2025	25-0239	023-2025	1.00
Investigator (Public Defender) Legal Secretary I/II	5613 2401/2402	3.00 3.00					3.00 3.00
Paralegal I/II	5115/5116	2.00					2.00
Paralegal I/II - Limited Term	5115/5116	1.00					1.00
Social Worker IV	7205	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00		1			1.00
Public Defender Total		29.50					29.50
Recorder-Clerk							
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00					1.00
Recorder-Clerk Total		12.00					12.00
Registrar of Voters (Elections)							
Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00		1			1.00
Precinct Planning Specialist Sr. Administrative Analyst	9992 1308	1.00					1.00 1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total	2003	9.00					9.00
Sheriff							
Sheriff/Coroner/Public Administrator	1126	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician Agency Chief Fiscal Officer	1305 0329	3.00 1.00		+			3.00 1.00
Assistant Public Administrator	2714	1.00					1.00
Correctional Cook	5905	6.00					6.00
Correctional Food Services Coordinator	5909	1.00					1.00
Sheriff's Correctional Lieutenant	5511	2.00	Title Change	11/16/2024	24-1901	190-2024	2.00
Crime Analyst	3171	1.00		1			1.00
Department Systems Analyst	3170	6.00		1			6.00
Deputy Sheriff I/II	5401/5402 5401/5402	138.00 4.00		+			138.00 4.00
Deputy Sheriff I/II - Limited Term Detention Aide	5915	4.00		+			4.00
Executive Assistant	2113	1.00		†			1.00
Radio Maintenance Technician	3814	2.00					2.00
Chariffle Cartain	5420	3.00					3.00
Sheriff's Captain		1.00					1.00
Sheriff's Communication Manager	3809						
Sheriff's Communication Manager Sheriff's Correctional Officer I/II	5501/5502	85.00					85.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant	5501/5502 5510	85.00 11.00					11.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician	5501/5502 5510 2711	85.00 11.00 4.00					11.00 4.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician Sheriff's Lieutenant	5501/5502 5510 2711 5415	85.00 11.00 4.00 7.00					11.00 4.00 7.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician	5501/5502 5510 2711	85.00 11.00 4.00					11.00 4.00 7.00 1.00
Sheriff's Communication Manager Sheriff's Correctional Officer I/II Sheriff's Correctional Sergeant Sheriff's Fiscal Technician Sheriff's Lieutenant Sheriff's Morgue Technician	5501/5502 5510 2711 5415 2020	85.00 11.00 4.00 7.00 1.00					11.00 4.00



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Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00					18.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00					4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security Officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		402.00					402.00
Surveyor							
Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115	2.00					2.00
Deputy Surveyor	0124	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Manager	3136	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total		13.00					13.00
Toronouseholisus							
Transportation	1286	1.00				l	1.00
Director of Transportation Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Analyst 1/11 Administrative Technician	1300/1307	5.00					5.00
Assistant Director of Transportation	0265	3.00	Add 1.00	12/14/2024	24-1941	223-2024	1.00
Assistant in Civil Engineering	4104	9.00	Class Consolidation	11/16/2024	24-1910	195-2024	- 1.00
Assistant in Land Surveying	4115	2.00	ciass consonaution	11/10/101	2.1310	133 202 .	2.00
Associate Civil Engineer	4105	6.00	Class Consolidation	11/16/2024	24-1910	195-2024	-
Assistant/Associate Civil Engineer	4104/4105	-	Class Consolidation Delete 1.00	11/16/2024 12/14/2024	24-1910 24-1941	195-2024 223-2024	14.00
Associate Land Surveyor	4110	1.00					1.00
Bridge Maintenance Supervisor	6114	1.00					1.00
Bridge Maintenance Worker I/II/III	6111/6112/6113	2.00					2.00
Deputy Director Engineering	0291	2.00					2.00
Deputy Director of Maintenance and Operations	0301	1.00					1.00
Equipment Maintenance Supervisor	6203	2.00					2.00
Equipment Mechanic I/II	6201/6202	8.00					8.00
Fleet Services Technician I/II	6300/6301	2.00					2.00
Fleet Services Supervisor	6305	1.00					1.00
Fleet Superintendent	6135	1.00					1.00
Highway Maintenance Supervisor	6124	8.00					8.00
Highway Maintenance Worker I/II/III  Maintenance Superintendent	6121/6122/6123 6132	45.00 2.00					45.00 2.00
Office Assistant I/II	2101/2102	1.50					1.50
Office Engineer	4130	1.00					1.00
Principal Engineering Technician	4102	5.00					5.00
Right of Way Supervisor	4122	1.00					1.00
Sr. Administrative Analyst	1308	2.00					2.00
Sr. Bridge Maintenance Worker	6115	1.00					1.00
Sr. Civil Engineer	4107	11.00					11.00
Sr. Engineering Technician	4718	8.00					8.00
Sr. Equipment Mechanic	6204	5.00					5.00
Sr. Fleet Services Technician	6303	1.00					1.00
Sr. Highway Maintenance Worker	6125	5.00					5.00
Sr. Traffic Control Maintenance Worker	6105	1.00					1.00
Sr. Traffic Signal and Lighting Technician	4123	1.00					1.00
Supervising Civil Engineer	4106	2.00	Delete 1.00	12/14/2024	24-1941	223-2024	1.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					155.50



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00					2.00
Treasurer-Tax Collector Total	_	22.50	_			•	22.50
	GRAND TOTAL	2,043.68	•			GRAND TOTAL	2,051.38

Amended Dates: 07/15/24, 08/10/24, 8/24/24, 9/21/24, 10/5/24, 10/19/24, 11/16/2024, 12/14/2024, 12/28/2024, 1/11/2025, 2/08/2025, 2/22/2025

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.