

Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Agriculture					•		
Agriculture Commissioner and Sealer of Weights and Measures	1201	1.00					1.00
Administrative Technician	1305	1.00					1.00
Agriculture Biologist/Standards Inspector I/II/III	4401/4402/4403	6.00					6.00
Agriculture Biologist Technician - Limited Term	4404	1.00					1.00
Assistant Agricultural Commissioner and Sealer of Weights and Measures	1200	1.00					1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	4405	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Wildlife Specialist	5805	1.00					1.00
Agriculture Tota		13.00					13.00
Air Quality Management District *							
Air Pollution Control Officer	1238	1.00	1				1.00
Air Quality Engineer	4109	2.00					2.00
Air Quality Specialist I/II	4641/4642	2.00					2.00
Air Quality Specialist ()	4644/4645	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Air Quality Engineer	4129	1.00	1	1			1.00
Sr. Air Quality Specialist	4643	1.00					1.00
*AQMD <u>Budget</u> is adopted separately by the Board					•	1	
Air Quality Management District Tota	I	9.00					9.00
Alternate Public Defender							
Alternate Public Defender	1257	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	3.00					3.00
Investigator (Public Defender)	5613	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Alternate Public Defender Tota	I	6.00					6.00
Assessor							
Assessor	1101	1.00					1.00
Administrative Technician	1305	1.00					1.00
Appraiser I/II/Sr.	4301/4302/4303	13.00					13.00
Appraiser Aide	4300	1.00					1.00
Assessment Manager	4400	2.00					2.00
Assessment Technician I/II/Sr.	2601/2602/2603	8.00					8.00
Assistant Assessor	0121	1.00					1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	4311/4312	2.00					2.00
Cadastral Drafter	4721	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	1.00					1.00
Information Technology Department Coordinator	3176	1.00					1.00
Property Transfer Specialist	2605	4.00					4.00
Property Transfer Supervisor	2606	1.00					1.00
Supervising Appraiser	4304	1.00					1.00
Supervising Assessment Technician	2604	1.00	1	1			1.00
Supervising Auditor/Appraiser	4314	1.00	1	1			1.00
Assessor Tota		41.00					41.00
Auditor-Controller							
Auditor-Controller	1106	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accountant I/II	3301/3302	2.00					2.00
Accounting Division Manager	0190	1.00					1.00
Accounting Systems Administrator	3307	2.00					2.00
Administrative Analyst I/II	1306/1307	4.00	Add 1.00	8/24/2024	24-1402	141-2024	5.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Technician	1305	4.00	İ	1		İ	4.00
Chief Assistant Auditor-Controller	0126	1.00	1	1			1.00
Cost Accountant	3308	1.00		1			1.00
Enterprise Resource Planning Analyst	1324	2.00		1			2.00
Fiscal Assistant I/II	2201/2202	1.50					1.50
Fiscal Technician	2201/2202	3.00					3.00
				+			
Payroll Manager	3200	1.00					1.00



		FY					
Department	Job Class No.	2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Payroll Technician	3310	2.00	Delete 1.00	8/24/2024	24-1402	141-2024	1.00
Principal Financial Analyst	1300	2.00					2.00
Property Tax Manager	3300	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Supervising Accountant/Auditor	3306	1.00					1.00
Auditor-Controller Total		33.50					33.50
Board of Supervisors	11.41	E 00		l		[E 00
Supervisor - Board of Supervisors Clerk of the Board of Supervisors	1141 1206	5.00					5.00 1.00
Deputy Clerk of the Board I/II	2905/2906	1.00					1.00
Records Center Manager	1202	1.00					1.00
Sr. Deputy Clerk of the Board of Supervisors	2908	2.00					2.00
Storekeeper I/II	3501/3502	1.00		-			1.00
Supervisor's Assistant	3906	5.00		-			5.00
Board of Supervisors Total		16.00					16.00
Chief Administrative Office			1	q			
Chief Administrative Officer	1226	1.00		_ _]			1.00
Accountant/Auditor	3305	1.00					1.00
Accountant I/II	3301/3302	1.00	Delete 1.00	8/10/2024	24-1326	134-2024	-
	4205/4207	10.00	Add 1.00	8/10/2024	24-1326	134-2024	22.00
Administrative Analyst I/II	1306/1307	19.00	Add 1.00	8/24/2024	24-1365	138-2024	23.00
	4000		Add 2.00	8/24/2024	24-1437	143-2024	
Administrative Analyst Supervisor	1323	2.00	Dalata 4.00	0/24/2024	24.4265	420 2024	2.00
Administrative Technician	1305	15.00	Delete 1.00 Delete 2.00	8/24/2024	24-1365	138-2024	12.00
Annual Chief Final Officer	0329	2.00	Delete 2.00	8/24/2024	24-1437	143-2024	2.00
Agency Chief Fiscal Officer Airport Operations Supervisor	6504	2.00					2.00 1.00
Airport Technician I/II	6501/6502	1.00					1.00
Assistant Chief Administrative Officer	0141	2.00					2.00
Building Maintenance Worker I/II	6601/6602	7.00					7.00
Building Maintenance Worker III	6608	5.00		-			5.00
Buyer I/II	3401/3402	1.00		-			1.00
Capital Programs Manager	0184	1.00					1.00
Custodial Supervisor	6627	1.00					1.00
Defensible Space Inspector I/II	4608/4609	2.00					2.00
Defensible Space Inspector Supervisor	4612	-	Add 1.00	9/21/2024	24-1380	147-2024	1.00
Deputy Chief Administrative Officer	0144	2.00					2.00
Emergency Medical Services and Emergency Preparedness Supervisor	2511	1.00	Delete 1.00	10/5/2024	24-1557	165-2024	-
Emergency Medical Services Manager	0162	1.00					1.00
Emergency Medical Services Specialist	5900	1.00					1.00
EMS Agency Medical Director	0167	0.50					0.50
Enterprise Resource Planning Analyst	1324	1.00					1.00
Facilities Division Manager	0188	1.00		_		-	1.00
Facilities Operations Supervisor	6610	3.00					3.00
Facilities Operations Technician	6605	2.00					2.00
Facilities Project Manager I/II Fiscal Assistant I/II	0186/0187 2201/2202	3.00					3.00 1.00
Fiscal Manager	2201/2202	3.00		-			3.00
Fiscal Services Supervisor	2207	1.00		++			1.00
Fiscal Technician	2203	5.00		++			5.00
Grounds Maintenance Supervisor	6620	1.00	1	+ +			1.00
Grounds Maintenance Worker I/II	6621/6622	7.00	İ	++			7.00
Health Educator	8501	1.00		+ +		1	1.00
Management Analyst I/II	1316/1317	1.00		1			1.00
Medical Billing Technician	2524	2.00					2.00
Parks Manager	0181	1.00					1.00
Parks Program Coordinator	4208	1.00					1.00
Parks Trail Maintenance Worker	6116	1.00					1.00
Principal Management Analyst	1309	4.00					4.00
	0185	1.00				1	1.00
Procurement & Contracts Manager Program Manager	7121	3.00		4			3.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Services Operations Coordinator	6290	1.00					1.00
Sr. Accountant	3303	1.00					1.00
Sr. Administrative Analyst	1308	7.00					7.00
Sr. Buyer	3403	1.00					1.00
Sr. Defensible Space Inspector	4610	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Sr. Parks Trail Maintenance Worker	6117	1.00					1.00
Storekeeper I/II	3501/3502	1.00					1.00
Storekeeper/Courier	3505	2.00					2.00
Chief Administrative Office Total		127.50					127.50
Child Support Services Director of Child Support Services	1262	1.00					1.00
	1306/1307	1.00 1.00					1.00 1.00
Administrative Analyst I/II							1.00
Admininstrative Technician Assistant Director of Child Support Services	1305 0264	1.00 1.00		+	-		1.00
Child Support Attorney I-IV	5001/5002/5003/5004	2.00					2.00
Child Support Specialist I/II	7701/7702	11.50			<u> </u>		11.50
Child Support Specialist III	7703	2.00					2.00
Child Support Supervisor	7705	2.00					2.00
Executive Assistant	2113	1.00					1.00
Fiscal Technician	2203	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk I/II	2421/2422	1.00					1.00
Office Assistant I/II	2101/2102	1.00					1.00
Program Manager	7121	1.00					1.00
Sr. Office Assistant	2104	1.00					1.00
Child Support Services Total	I	28.50					28.50
County Counsel							
County Counsel	1231	1.00					1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Assistant County Counsel	0146	1.00					1.00
Deputy County Counsel	5104	6.00					6.00
Legal Secretary I/II	2401/2402	1.00					1.00
Sr. Deputy County Counsel	5106	4.00					4.00
Sr. Legal Secretary	2403	3.00					3.00
County Counsel Tota		17.00					17.00
District Attorney	1121	4.00					4.00
District Attorney	1121	1.00					1.00
Administrative Technician	1305 5599	1.00 1.00					1.00 1.00
Assistant Chief Investigator (District Attorney) Assistant District Attorney	5205	2.00		+			2.00
Chief Assistant District Attorney							
Chief Investigator (District Attorney)	0156 5601	1.00 1.00		+			1.00 1.00
Chief investigator (District Attorney) Crime Analyst	3171	1.00		+	-		1.00
Department Systems Analyst	3170	1.00					1.00
Deputy District Attorney I-IV	5201/5202/5203/5204						20.00
Deputy District Attorney I-IV Deputy District Attorney I-IV - Limited Term	5201/5202/5203/5204						3.00
Information Technologies Department Specialist	3175	1.00					1.00
Investigative Assistant	5607	4.00		1			4.00
Investigative Assistant	5603	13.00		1			13.00
Legal Secretary I/II	2401/2402	3.00					3.00
Paralegal I/II	5115/5116	4.00				İ	4.00
Program Manager		1.00		1		1	1.00
	7121	1.00					
Sr. Department Systems Analyst	3173	1.00					1.00
Sr. Department Systems Analyst Sr. Paralegal							
	3173	1.00					1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Investigator (District Attorney)	5600	2.00					2.00
Victim/Witness Program Coordinator	5912	1.00					1.00
Victim/Witness Program Specialist I/II	5916/5917	2.00					2.00
Victim/Witness Program Specialist I/II - Limited Term	5916/5917	4.00					4.00
District Attorney Total		70.00					70.00
Environmental Management	1000	1.00	1				1.00
Director of Environmental Management	1236	1.00		-		-	1.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Development Technician I/II	4709/4710	4.00		-		-	4.00
Disposal Site Supervisor	4655 4607	1.00					1.00
Environmental Management Manager	4601/4602	2.00					2.00 6.00
Environmental Health Specialist I/II Environmental Health Specialist Supervisor	4601/4602	3.00					3.00
Geologist	4004	1.00					1.00
Hazardous Material/Recycling Specialist	4616	3.00					3.00
Hazardous Material/Recycling Specialist	4653	1.00					1.00
Solid Waste Technician	6624	2.00					2.00
Sr. Vector Control Technician - Limited Term	4634	1.00					1.00
Supervising Waste Specialist	4619	1.00					1.00
Sustainability Coordinator	4617	1.00					1.00
Vector Control Technician I/II - Limited Term	4631/4632	3.00					3.00
Waste Management Technician I/II/III	4651/4652/4654	3.00					3.00
Environmental Management Total		34.00					34.00
-			•				
Health & Human Services Agency							
Director, Health and Human Services Agency	1282	1.00					1.00
Accountant I/II	3301/3302	10.00					10.00
Administrative Analyst I/II	1306/1307	30.00	Add 1.00	10/5/2024	24-1557	165-2024	31.00
Administrative Analyst Supervisor	1323	2.00					2.00
Administrative Assistant I/II	2116/2117	2.00					2.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	10.00					10.00
Agency Chief Fiscal Officer	0329 0202	1.00					1.00
Alcohol and Drug Program Division Manager Animal Services Officer I/II	5801/5802	1.00 8.00					1.00 8.00
Animal Services Officer Supervisor	5810	2.00					2.00
Animal Services Officer Supervisor	5810	5.00					5.00
Animal Shelter Supervisor	5815	1.00					1.00
Assistant Director of Administration and Finance	0194	1.00					1.00
Assistant Director of Human Services	0113	2.00					2.00
Care Management Counselor I/II	7421/7422	1.00					1.00
Care Management Supervisor	7425	1.00					1.00
Chief Assistant Director, Health and Human Services Agency	1283	1.00					1.00
Community Health Advocate	8516	2.00					2.00
Cook I/II	5907/5908	2.81					2.81
Deputy Director, Health and Human Services Agency	7122	6.00					6.00
Deputy Public Guardian I/II	7411/7412	6.00					6.00
Deputy Public Guardian Supervisor	7414	1.00					1.00
Director of Behavioral Health	1251	1.00					1.00
Director of Public Health	1240	1.00		-		-	1.00
Disease Investigation & Control Specialist I/II	8119/8120	3.00					3.00
Eligibility Specialist Trainee/I/II	7100/7101/7102	65.00		+			65.00
Eligibility Specialist III Eligibility Supervisor	7103 7110	21.00 13.00		+			21.00 13.00
Eligibility Supervisor Employment and Training Worker I/II	7501/7502	13.00		+			13.00
Employment and Training Worker III Employment and Training Worker III	7501/7502	5.00		+			5.00
Employment and Training Worker Supervisor	7505	3.00		+			3.00
Energy/Weatherization Supervisor		1.00		+			1.00
Line Bill Acadici Ladion Super Visor	7838	1.00	1	1		1	1.00
Energy/Weatherization Technician I/II	7838 7836/7835	3 00					3 00
Energy/Weatherization Technician I/II Energy Weatherization Technician I/II - Limited Term	7836/7835	3.00 1.00					3.00 1.00
Energy Weatherization Technician I/II - Limited Term	7836/7835 7836/7835	1.00					1.00
	7836/7835						



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Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	18.00					18.00
Food Services Aide	7825	1.75					1.75
Food Services Supervisor	7824	1.00					1.00
Health Educator	8501	15.00	Add 1.00	8/10/2024	24-1162	132-2024	16.00
Health Educator - Limited Term	8501	0.80	Delete 0.80	8/10/2024	24-1162	132-2024	-
Health Program Specialist	8215	6.00					6.00
Housing Program Specialist I/II	7305/7306	2.00					2.00
Housing Program Specialist I/II - Limited Term	7305/7306	1.00					1.00
IHSS Public Authority Registry/Training Specialist	1902	2.00					2.00
Information Technology Department Coordinator	3176	1.00					1.00
Information Technology Department Specialist	3175	1.00					1.00
Legal Clerk III	2423	1.00					1.00
Legal Secretary I/II	2401/2402	1.00					1.00
Manager of Animal Services	0106	1.00					1.00
Manager of Mental Health Programs	0226	4.00					4.00
Mealsite Coordinator	7831	6.62					6.62
Medical Office Assistant I/II	2501/2502	5.80		ļ			5.80
Medical Records Technician	8635	1.00		ļ			1.00
Mental Health Aide	8630	6.25					6.25
Mental Health Clinical Nurse	8123	1.00					1.00
Mental Health Clinician IA/IB/II	8200/8203/8201	33.50					33.50
Mental Health Medical Director	0221	1.00					1.00
Mental Health Patient's Rights Advocate	8621	1.00					1.00
Mental Health Program Coordinator IA/IB/II	8205/8204/8206	8.00					8.00
Mental Health Worker I/II	8631/8632	24.00	Add 3.00	10/5/2024	24-1557	165-2024	27.00
Nutritionist	7816	1.60					1.60
Occupational/Physical Therapist	8411/8405	3.15					3.15
Office Assistant I/II	2101/2102	23.00	Add 1.00	10/5/2024	24-1557	165-2024	24.00
Office Assistant I/II - Limited Term	2101/2102	1.00					1.00
Office Services Supervisor	2125	3.00					3.00
Paralegal I/II	5115/5116	1.00					1.00
Program Aide	7300	6.61					6.61
Program Assistant	7301	24.14					24.14
Program Assistant - Limited Term	7301	1.50	Delete 1.00	7/15/2024	24-1070	105-2024	0.50
Program Coordinator	7302	4.00					4.00
Program Manager	7121	8.00					8.00
Program Manager - Protective Services	7120	6.00					6.00
Psychiatric Technician I/II	8211/8212	3.00					3.00
Psychiatrist I/II	8225/8226	1.00					1.00
Public Health Nurse I/II	8115/8116	14.10				-	14.10
Public Health Nurse Practitioner	8110	1.80				-	1.80
Public Health Nurse Supervisor	8118	5.00					5.00
Public Health Nursing Manager	0201	2.00					2.00
Public Health Officer	1241	1.00					1.00
Registered Nurse	8113 5609/5610/5611	1.00					1.00
Senior Citizens' Attorney I/II/III		2.00					2.00
Senior Citizens' Attorney I/II/III - Limited Term	5609/5610/5611	1.00					1.00
Seniors' Daycare Program Supervisor	7311	2.00					2.00
Social Service Aide	7208 7201/7202	15.00					15.00
Social Worker I/II	7201/7202	18.00					18.00
Social Worker I/II - Limited Term		1.00	Add 1.00	10/5/2024	24 1552	165-2024	1.00
Social Worker III	7203 7205	31.80 23.80	AUU 1.00	10/5/2024	24-1557	105-2024	32.80 23.80
Social Worker IV Social Worker Supervisor I	7205	7.00					23.80
Social Worker Supervisor I	7211		Add 1.00	10/5/2024	24-1557	165-2024	8.00
	3303	2.00	Add 1.00 Add 1.00	10/5/2024 10/5/2024	24-1557	165-2024	3.00
Sr. Accountant	1308	7.00	Auu 1.00	10/5/2024	24-100/	103-2024	3.00
Sr. Administrative Analyst Sr. Animal Services Officer	5803	1.00		+			1.00
Sr. Animal Services Officer Sr. Fiscal Assistant	2204	1.00		+			1.00
	3173	1.00					1.00
Sr. Department Systems Analyst	3173	1.00		+			1.00
Sr. Information Technology Department Coordinator Sr. Office Assistant	2104	31.00					31.00
	2104	51.00	1	I		I	51.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sr. Veterans Service Representative	7402	1.00					1.00
Supervising Accountant/Auditor	3306	6.00					6.00
Supervising Health Education Coordinator	8505	5.00					5.00
Supervising Mental Health Worker	8633	1.00					1.00
Supervising Occupational/Physical Therapist	8412	0.80					0.80
System Support Analyst	7109	3.00					3.00
System Support Assistant	2133	3.00					3.00
Veterans Service Officer	1267	1.00					1.00
Veterans Services Representative I/II	7403/7404	3.00					3.00
Health & Human Services Agency Total		667.83					675.03
Human Resources/Risk Management							
Human Resources	0004	1 1 1 1 1 1				1	1.00
Director of Human Resources	0231	1.00					1.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Director of Human Resources	0143	1.00					1.00
Human Resources Analyst I/II	1401/1402	4.00					4.00
Human Resources Technician	1406	7.00					7.00
Principal Human Resources Analyst	1403	1.00					1.00
Sr. Human Resources Analyst	1404	2.00					2.00
Training and Organizational Development Specialist	1405	1.00					1.00
Division Total		19.00				Division Total	19.00
Risk Management		1					
Risk Manager	0253	1.00					1.00
Risk Manager - Limited Term	0253	1.00					1.00
Risk Analyst I/II	1501/1502	3.00					3.00
Risk Technician	1506	1.00					1.00
Division Total		6.00				Division Total	6.00
Human Resources/Risk Management Total		25.00					25.00
Information Task values							
Information Technologies							
-	0306	1.00					1.00
Director of Information Technologies	0206	1.00					1.00
Director of Information Technologies Administrative Technician	1305	1.00					1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II	1305 3129/3130	1.00 10.00					1.00 10.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies	1305 3129/3130 0207	1.00 10.00 1.00					1.00 10.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II	1305 3129/3130 0207 3147/3148	1.00 10.00 1.00 4.00					1.00 10.00 1.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer	1305 3129/3130 0207 3147/3148 3101	1.00 10.00 1.00 4.00 1.00					1.00 10.00 1.00 4.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies	1305 3129/3130 0207 3147/3148 3101 0235	1.00 10.00 1.00 4.00 1.00 1.00					1.00 10.00 4.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst	1305 3129/3130 0207 3147/3148 3101 0235 3140	1.00 10.00 4.00 1.00 1.00 2.00					1.00 10.00 4.00 1.00 1.00 2.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190	1.00 10.00 4.00 1.00 1.00 2.00 1.00					1.00 10.00 4.00 1.00 1.00 2.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116	1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00					1.00 10.00 4.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142	1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00					1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125	1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 6.00					1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 6.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187	1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst III-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192	1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist III	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3124/3125 3186/3187 3191/3192 3193	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 0.00 1.00 4.00 3.00 1.00 3.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II - Telecommunications Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Project Manager	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137	1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Project Manager Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Project Manager Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technology Supervisor	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 3.00 1.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Support Specialist III Information Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II Information Technology Supervisor Telecommunications Technician I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191 3157/3158 3137 3153 3168/3169	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 4.00 3.00 1.00 3.00 1.00					1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 6.00 1.00 4.00 3.00 3.00 3.00 4.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Suppervisor Telecommunications Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technology Services Administrative Analyst I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3157/3158 3157/3158 3153 3168/3169 1246 1306/1307	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 1.00 4.00 3.00 1.00 3.00 1.00					1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 3.00 3.00 3.00 4.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administrative Analyst I/II Community Health Advocate	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 4.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administration Information Technology Suppervisor Telecommunications Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technology Supervisor Telecommunications Technology Services Administrative Analyst I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 1.00 4.00 3.00 1.00 3.00 1.00					1.00 10.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 3.00 3.00 3.00 4.00 3.00 1.00
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administrative Analyst I/II Community Health Advocate	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 4.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Administrative Analyst I/II Community Health Advocate Early Childhood Literacy Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 6.00 1.00 4.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Second Specialist I/II-Server Specialist I/II	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 3.00 1.00 4.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00					1.00 10.00 1.00 1.00 1.00 1.00 1.00 1.0
Director of Information Technologies Administrative Technician Applications Analyst I/II Assistant Director of Information Technologies Business Systems Analyst I/II Chief Information Security Officer Deputy Director of Information Technologies Information Security Analyst Information Technology Analyst - Cloud Systems Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Network Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Analyst I/II-Server Design & Administration Information Technology Customer Support Specialist I/II Information Technology Specialist I/II-Server Administration Information Technology Specialist I/II Communications Technician I/II Community Health Advocate Early Childhood Literacy Specialist Fiscal Assistant I/II Information Technology Department Specialist	1305 3129/3130 0207 3147/3148 3101 0235 3140 3190 3115/3116 3142 3124/3125 3186/3187 3191/3192 3193 3157/3158 3137 3153 3168/3169 1246 1306/1307 8516 7607 2201/2202 3175	1.00 10.00 1.00 4.00 1.00 2.00 1.00 1.00 1.00 4.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 3.00 1.00 3.00 3.00 1.00 3.00 3.00 3.00 1.00 3.00					1.00 10.00 1.00 1.00 1.00 2.00 1.00 1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Library Circulation Supervisor	7621	1.00					1.00
Library Systems Technician	7608	2.00					2.00
Museum Administrator	7628	1.00					1.00
Sr. Library Assistant	7605	4.50					4.50
Supervising Library Assistant	7611	1.00					1.00
Library Total		39.85					39.85
Planning & Building			1			I	T
Director of Planning & Building	1285	1.00					1.00
Administrative Analyst I/II	1306/1307	3.00					3.00
Administrative Assistant I/II	2116/2117	1.00					1.00
Administrative Technician	1305	3.00					3.00
Assistant/Associate Planner	4201/4202	8.00					8.00
Associate Civil Engineer	4105	1.00					1.00
Building Inspector I/II/III	4501/4502/4503	17.00					17.00
Building Inspection Supervisor	4505	2.00					2.00
Clerk of the Planning Commission	2114	1.00					1.00
Code Enforcement Manager	4515	-	Add 1.00	10/5/2024	24-1557	165-2024	1.00
Code Enforcement Officer I/II	4511/4512	8.00	Add 1.00	10/5/2024	24-1557	165-2024	9.00
Code Enforcement Supervisor	4514	2.00					2.00
Deputy Building Official	0249	1.00					1.00
Deputy Director of Building Services/Chief Building Official	0281	1.00		-			1.00
Deputy Director of Planning	0284	3.00					3.00
Development Aide I/II	4701/4702	3.00					3.00
Development Technician I/II	4709/4710	14.00					14.00
Economic and Business Relations Manager	1314 2113	1.00					1.00
Executive Assistant	-	1.00 6.00					1.00 6.00
Office Assistant I/II	2101/2102						
Office Services Supervisor	2125 4204	1.00					1.00 3.00
Planning Manager	1308	3.00					3.00
Sr. Administrative Analyst	4107	1.00					1.00
Sr. Civil Engineer Sr. Development Aide	4107	1.00					1.00
Sr. Development Technician	4703	3.00					3.00
Sr. Engineering Technician	4711 4718	1.00					1.00
Sr. Office Assistant	2104	2.00					2.00
Sr. Planner	4203	8.00					8.00
Storm Water Program Coordinator	4116	2.00					2.00
Supervising Development Technician	4712	1.00					1.00
Planning & Building Total	4/12	101.00					103.00
		101.00					105.00
Probation							
Chief Probation Officer	1256	1.00					1.00
Accountant I/II	3301/3302	1.00					1.00
Administrative Analyst I/II	1306/1307	7.00					7.00
Administrative Analyst Supervisor	1323	1.00					1.00
Administrative Secretary	2111	1.00					1.00
Administrative Technician	1305	1.00		1			1.00
Assistant Deputy Chief Probation Officer	0237	2.00		1			2.00
Chief Fiscal Officer	0325	1.00					1.00
Correctional Cook	5905	2.00					2.00
Correctional Food Services Supervisor	5906	1.00					1.00
Deputy Chief Probation Officer	0236	3.00					3.00
Deputy Probation Officer I/II/III (A)	5711/5712/5713	51.50					51.50
Deputy Probation Officer I/II (B)	5701/5702	3.00					3.00
Deputy Probation Officer Supervisor (A)	5714	8.00					8.00
Deputy Probation Officer Supervisor (B)	5710	5.00					5.00
Fiscal Assistant I/II	2201/2202	1.00					1.00
Fiscal Technician	2203	2.00					2.00
Health Educator	8501	2.00					2.00
Legal Secretarial Services Supervisor	2405	2.00					2.00
Legal Secretary I/II	2401/2402	4.00					4.00
Mental Health Clinician IA/IB/II	8200/8203/8201	1.00	1				1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Mental Health Program Coordinator II	8206	1.00					1.00
Probation Assistant	5703	11.00					11.00
Probation Transport Driver	7117	0.50					0.50
Sr. Deputy Probation Officer (B)	5705	8.00					8.00
Sr. Information Technology Department Coordinator	3177	1.00					1.00
Sr. Legal Secretary	2403	2.00					2.00
Probation Total		124.00				-	124.00
Public Defender							
Public Defender	1261	1.00					1.00
Assistant Public Defender	5305	1.00					1.00
Deputy Public Defender I-IV	5301/5302/5303/5304	12.00					12.00
Executive Assistant	2113	1.00					1.00
Investigative Assistant	5607	1.00					1.00
Investigator (Public Defender)	5613	3.00					3.00
Legal Secretary I/II	2401/2402	3.00					3.00
Paralegal I/II	5115/5116	2.00					2.00
Paralegal I/II - Limited Term	5115/5116	1.00					1.00
Social Worker IV	7205	1.00					1.00
Sr. Office Assistant	2104	1.50					1.50
Supervising Investigator (Public Defender)	5614	1.00					1.00
Supervising Deputy Public Defender	5308	1.00					1.00
Public Defender Total		29.50		ļI			29.50
		29.50					29.50
Recorder-Clerk							
	4446	4.00					1.00
Recorder-Clerk	1116	1.00					1.00
Assistant County Recorder-Clerk	0151	1.00					1.00
Recorder Document Examiner/Indexer I/II	2611/2612	8.00					8.00
Recorder-Clerk Services Supervisor	2645	1.00					1.00
Sr. Recorder Document Examiner/Indexer	2613	1.00					1.00
Recorder-Clerk Tota		12.00					12.00
Registrar of Voters (Elections)	1951			1			2.02
Registrar of Voters	1264	2.00					2.00
Administrative Technician	1305	1.00					1.00
Assistant Registrar of Voters	0152	1.00					1.00
Department Systems Analyst	3170	1.00					1.00
Elections Technician I/II	2607/2608	1.00					1.00
Precinct Planning Specialist	9992	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Elections Technician	2609	1.00					1.00
Registrar of Voters (Elections) Total		9.00					9.00
Sheriff	1						
Sheriff/Coroner/Public Administrator	1126	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician	1305	3.00					3.00
Agency Chief Fiscal Officer	0329	1.00					1.00
Assistant Public Administrator	0323						1.00
Assistant Public Auministrator	2714	1.00					1.00
Assistant Public Administrator Correctional Cook							6.00
	2714	1.00					
Correctional Cook	2714 5905	1.00 6.00					6.00
Correctional Cook Correctional Food Services Coordinator	2714 5905 5909	1.00 6.00 1.00					6.00 1.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant	2714 5905 5909 5511	1.00 6.00 1.00 2.00					6.00 1.00 2.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst	2714 5905 5909 5511 3171 3170	1.00 6.00 1.00 2.00 1.00 6.00					6.00 1.00 2.00 1.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II	2714 5905 5909 5511 3171 3170 5401/5402	1.00 6.00 1.00 2.00 1.00 6.00 138.00					6.00 1.00 2.00 1.00 6.00 138.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402	1.00 6.00 1.00 2.00 1.00 6.00 138.00 4.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915	1.00 6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113	1.00 6.00 1.00 1.00 6.00 138.00 4.00 4.00 1.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814	1.00 6.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Captain	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420	1.00 6.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Captain Sheriff's Communication Manager	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420 3809	1.00 6.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00 1.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00 1.00
Correctional Cook Correctional Food Services Coordinator Correctional Lieutenant Crime Analyst Department Systems Analyst Deputy Sheriff I/II Deputy Sheriff I/II - Limited Term Detention Aide Executive Assistant Radio Maintenance Technician Sheriff's Captain	2714 5905 5909 5511 3171 3170 5401/5402 5401/5402 5915 2113 3814 5420	1.00 6.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00					6.00 1.00 2.00 1.00 6.00 138.00 4.00 4.00 1.00 2.00 3.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Sheriff's Fiscal Technician	2711	4.00					4.00
Sheriff's Lieutenant	5415	7.00					7.00
Sheriff's Morgue Technician	2020	1.00					1.00
Sheriff's Property/Evidence Technician	5925	3.00					3.00
Sheriff's Property/Evidence Technician Supervisor	5928	1.00					1.00
Sheriff's Public Safety Dispatch Manager	3804	1.00					1.00
Sheriff's Public Safety Dispatcher I/II	3801/3802	18.00					18.00
Sheriff's Public Safety Dispatcher Supervisor	3806	4.00					4.00
Sheriff's Records/Property Manager	2707	1.00					1.00
Sheriff's Records Supervisor	2706	1.00					1.00
Sheriff's Security Officer I/II	5513/5514	15.00					15.00
Sheriff's Sergeant	5410	28.00					28.00
Sheriff's Technician I/II	2716/2717	35.00					35.00
Sheriff's Technology Manager	3178	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Sheriff's Technician	2718	5.00					5.00
Undersheriff	0271	1.00					1.00
Sheriff Total		402.00					402.00
Sherir i Uta		402.00					402.00
Surveyor	4424						
Surveyor	1131	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant in Land Surveying	4115	2.00					2.00
Deputy Surveyor	0124	1.00					1.00
Geographic Information Systems Analyst I/II	3181/3182	4.00					4.00
Geographic Information Systems Manager	3136	1.00					1.00
Sr. Geographic Information Systems Analyst	3183	1.00					1.00
Survey Technician I/II	4731/4732	2.00					2.00
Surveyor Total		13.00				•	13.00
Terroratetion							
Transportation	1200	4.00				1	1.00
Director of Transportation	1286	1.00					1.00
Administrative Analyst I/II	1306/1307	4.00					4.00
Administrative Technician	1305	5.00					
Assistant in Civil Engineering							5.00
	4104	9.00					9.00
Assistant in Land Surveying	4115	2.00					9.00 2.00
Assistant in Land Surveying Associate Civil Engineer	4115 4105	2.00 6.00					9.00 2.00 6.00
Assistant in Land Surveying	4115 4105 4110	2.00 6.00 1.00					9.00 2.00 6.00 1.00
Assistant in Land Surveying Associate Civil Engineer	4115 4105 4110 6114	2.00 6.00					9.00 2.00 6.00 1.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor	4115 4105 4110	2.00 6.00 1.00					9.00 2.00 6.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering	4115 4105 4110 6114 6111/6112/6113 0291	2.00 6.00 1.00 2.00 2.00					9.00 2.00 6.00 1.00 2.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III	4115 4105 4110 6114 6111/6112/6113	2.00 6.00 1.00 1.00 2.00					9.00 2.00 6.00 1.00 1.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering	4115 4105 4110 6114 6111/6112/6113 0291	2.00 6.00 1.00 2.00 2.00					9.00 2.00 6.00 1.00 2.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations	4115 4105 4110 6114 6111/6112/6113 0291 0301	2.00 6.00 1.00 2.00 2.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203	2.00 6.00 1.00 2.00 2.00 1.00 2.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Supervisor Fleet Supervintendent Highway Maintenance Supervisor Highway Maintenance Supervisor	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 1.00 8.00 45.00 2.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 1.00 3.00 1.00 1.00 45.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Worker I/II/III Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor Highway Maintenance Supervisor	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 2.00 1.00 1.00 4.00 3.00 1.50
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Worker I/II/III Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Superintendent Office Assistant I/II Office Engineer	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.00					9.00 2.00 6.00 1.00 2.00 2.00 1.00 2.00 1.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Picet Services Technician I/II Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Supervisor Principal Engineer Principal Engineering Technician	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 1.00 3.00 1.00 45.00 2.00 1.50 1.00 5.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Principal Engineering Technician Principal Engineering Technician	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.00 5.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 1.00 2.00 3.00 1.00 3.00 1.00 45.00 2.00 1.50 1.00 5.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Principal Engineering Technician Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.00 5.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 2.00 3.00 1.00 1.00 3.00 45.00 45.00 1.50 1.50 1.00 2.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Superintendent Highway Maintenance Supervisor Fleet Superintendent Maintenance Worker I/II/III Maintenance Supervisor Fleet Superintendent Highway Maintenance Worker I/II/III Maintenance Supervisor Fleet Superintendent Office Assistant I/II Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 1308 6115	2.00 6.00 1.00 2.00 2.00 1.00 2.00 8.00 2.00 1.00 1.00 8.00 45.00 2.00 1.50 1.50 1.00 5.00 1.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 1.00 3.00 1.00 3.00 1.50 1.50 1.00 1.00 1.00 1.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Principal Engineering Technician Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Civil Engineer	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 5.00 1.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 3.00 2.00 1.00 1.00 3.00 1.00 3.00 1.50 1.50 1.00 1.50 1.00 1.00 1.00 1
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Principal Engineering Technician Principal Engineering Technician Right of Way Supervisor Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Civil Engineer Sr. Engineering Technician	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 5.00 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 5.00 5.00 1.00 5.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 8.00 2.00 1.00 1.00 3.00 45.00 2.00 1.50 1.50 1.50 1.00 2.00 1.50 1.00 2.00 1.00 2.00 1.00 2.00 3.00 2.00 2.00 3.00 2.00 3.00 2.00 3.00 3
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Fleet Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Civil Engineer Sr. Engineering Technician Sr. Engineering Technician	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 5.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 8.00 2.00 1.00 1.00 3.00 45.00 2.00 1.50 1.50 1.50 1.00 2.00 1.50 1.00 2.00 1.50 1.00 2.00 1.00 2.00 2.00 2.00 2.00 2.0
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Fleet Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Civil Engineer Sr. Engineering Technician Sr. Equipment Mechanic Sr. Fleet Services Technician <td>4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303</td> <td>2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00</td> <td></td> <td></td> <td></td> <td></td> <td>9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 5.00 1.100 8.00 5.00 1.00</td>	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 5.00 1.100 8.00 5.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Services Supervisor Fleet Superintendent Highway Maintenance Worker I/II/III Maintenance Supervisor Fleet Services Supervisor Fleet Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Civil Engineer Sr. Equipment Mechanic Sr. Fleet Services Technician Sr. Equipment Mechanic Sr. Fleet Services Technician Sr. Highway Maintenance Worker	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303 6125	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 2.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 3.00 1.00 3.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 5.00 1.00 8.00 5.00 1.00 5.00 1.00 5.00 1.00 5.00 1.00
Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Fleet Services Technician I/II Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/III Maintenance Supervisor Fleet Superintendent Office Assistant I/II Office Engineer Principal Engineering Technician Right of Way Supervisor Sr. Administrative Analyst Sr. Bridge Maintenance Worker Sr. Civil Engineer Sr. Civil Engineer Sr. Engineering Technician Sr. Equipment Mechanic Sr. Fleet Services Technician <td>4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303</td> <td>2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00</td> <td></td> <td></td> <td></td> <td></td> <td>9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 5.00 1.100 8.00 5.00 1.00</td>	4115 4105 4110 6114 6111/6112/6113 0291 0301 6203 6201/6202 6300/6301 6305 6135 6124 6121/6122/6123 6132 2101/2102 4130 4102 4122 1308 6115 4107 4718 6204 6303	2.00 6.00 1.00 2.00 2.00 2.00 2.00 3.00 1.00 1.00 3.00 45.00 2.00 1.50 1.00 5.00 1.00 3.00 1.00 5.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00 1.00 3.00					9.00 2.00 6.00 1.00 2.00 2.00 2.00 2.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 1.00 3.00 45.00 2.00 1.50 1.50 1.00 2.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 3.00 5.00 1.100 8.00 5.00 1.00



Department	Job Class No.	FY 2024/2025 Allocations (FTE)	Change	Effective Date of Change	Legistar No.	Resolution No.	Current/Adjusted Allocations (FTE)
Supervising Civil Engineer	4106	2.00					2.00
Traffic Control Maintenance Supervisor	6104	1.00					1.00
Traffic Control Maintenance Worker I/II/III	6101/6102/6103	5.00					5.00
Traffic Signal and Lighting Technician Trainee/I/II	4124/4125/4126	1.00					1.00
Traffic Superintendent	6137	1.00					1.00
Transportation Total		156.50					156.50
Treasurer-Tax Collector							
Treasurer/Tax Collector	1136	1.00					1.00
Accountant/Auditor	3305	2.00					2.00
Accounting Division Manager-T/TC	0191	4.00					4.00
Administrative Analyst I/II	1306/1307	1.00					1.00
Administrative Technician	1305	1.00					1.00
Assistant Treasurer/Tax Collector	0311	2.00					2.00
Fiscal Services Supervisor	2205	1.00					1.00
Fiscal Technician	2203	5.50					5.50
Revenue Recovery Officer I/II	3701/3702	1.00					1.00
Sr. Administrative Analyst	1308	1.00					1.00
Sr. Fiscal Assistant	2204	1.00					1.00
Sr. Revenue Recovery Officer	3703	2.00					2.00
Treasurer-Tax Collector Total		22.50					22.50
	GRAND TOTAL	2,043.68				GRAND TOTAL	2,052.88

Amended Dates: 07/15/24, 08/10/24, 8/24/24, 9/21/24, 10/5/24

Resolutions may be found by visiting our Board of Supervisors website at: https://eldorado.legistar.com/Legislation.aspx Ensure the correct year is selected, then enter the Resolution number in the Search field.