

El Dorado County Water Agency

2019 Water Resources Development and Management Plan

# Plan Advisory Group Meeting #7

June 26, 2019



# Agenda

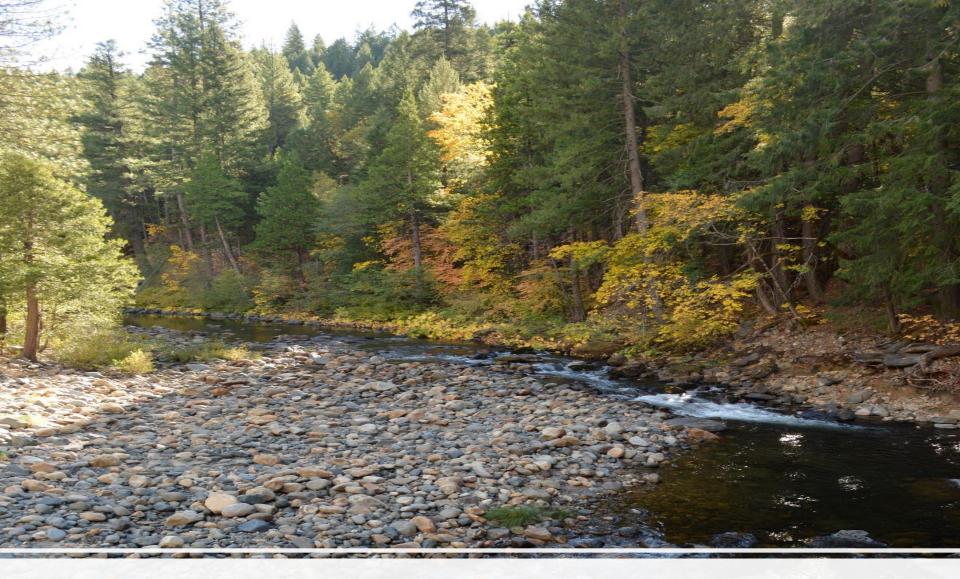
- 1. Welcome and Agenda Review
- 2. Recap and Project Overview
- 3. Draft Plan Review
- 4. Anticipated Plan Progress for Next Meeting
- 5. Recap, Action Items, and Next Meetings
- 6. Adjourn



# Safety Moment

Aggressive Driving





Recap and Project Overview

## Recap from PAG Meeting #6

- Received feedback on the working draft 2019
- Continued the discussion on the resources management strategies and how the Agency may lead/ coordinate/ support
- Provided an overview on the Agency's near-term actions and future investments

## Agency's 2019 WRDMP











Why We Do It

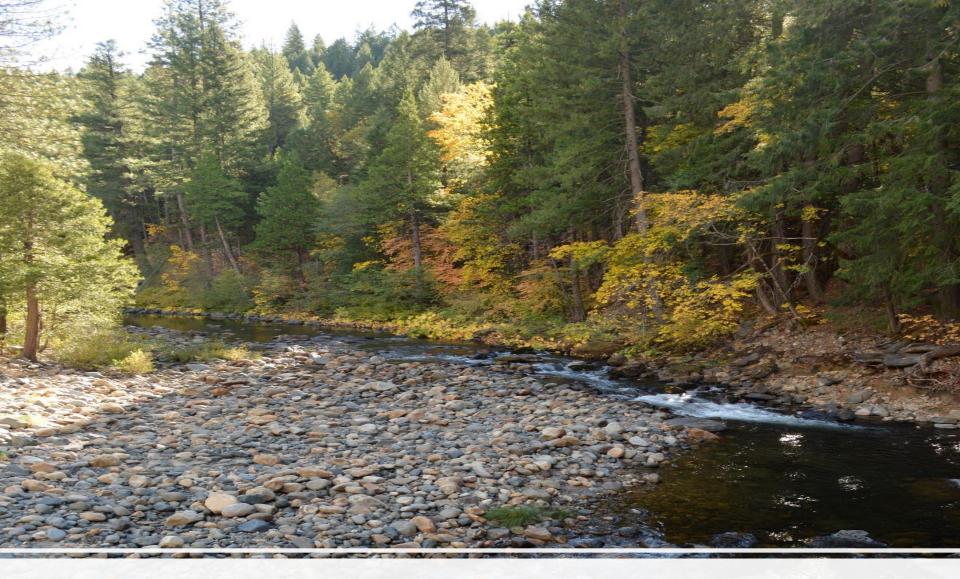
Who Are Responsible

What Is Ahead

How We Do It

What We Do

- Supports realization of the County's General Plan vision for economic development, environmental protection and social well-being.
- Is a concise document for policy guidance focusing on the Agency's investment and actions
- Is being developed collaboratively, respecting roles and responsibilities
- Is scheduled for completion in August/September 2019, subject to the Agency's Board adoption.



**Draft Plan Review** 

# 2019 WRDMP Progress Update





















Major Piece:
Supply-Demand
Scenarios

## Draft Plan Review

- Review of Sections 1, 2, and 3
- Update on demand, supply, and imbalance scenario evaluation
- Discussion of Sections 4 and 5

## Sections 1, 2, and 3











Why We Do It

Who Are Responsible

What Is Ahead

How We Do It

What We Do

- Changes from last time (PAG #6)
  - Content and figure updates
  - Updated graphic layout
- Input and comments

# Supply-Demand Analysis

2019 WRDMP



#### **Climate Change Inputs**

Precipitation | Temperature | Evapotranspiration | Unimpaired Streamflows

The climate change inputs have been developed as part of the American River Basin Study

#### **El Dorado County General Plan Capacity**

#### **Agricultural Demands**

 Parametrically evaluated irrigated land use under a range of water and land development costs

#### **Municipal and Industrial Demands**

- Demand projections by purveyors' service areas and other county areas
- Water conservation recommendations

**Agricultural Demand** 

**Urban Demand** 

Hydrology

#### System Analysis

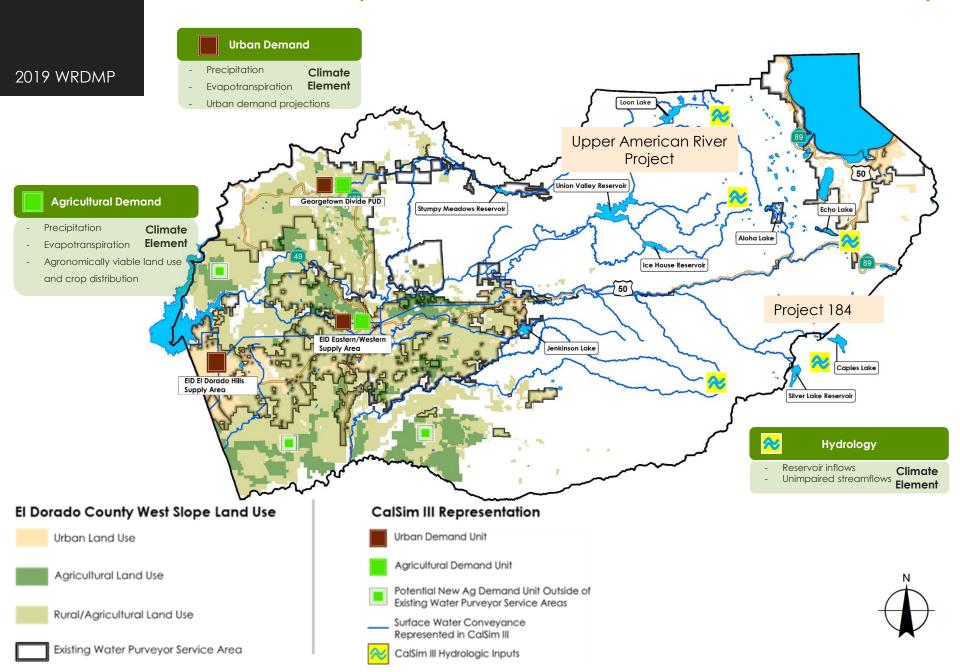
Analytical Tool: CalSim III Upper American Module The CalSim III Upper American Module has been developed as part of the **American River Basin Study** 

#### Potential Supply-Demand Imbalance

- Overall conditions
- Drought conditions
- Geographical disparity
- Range of uncertainty

2019 WRDMP Update

## CalSim III Representation of El Dorado County



## Sections 4 and 5











Why We Do It

Who Are Responsible

What Is Ahead

How We Do It

What We Do

## Continuing discussion today

- Content based on team brainstorming and Plan Advisory Group Feedback
- Add/subtract/modify

## Section 4\_Framing



- Strategy through the lens of water resource management that is mindful of statewide and national trends
  - Locally-grounded perspective
  - Tangible outcomes to improve conditions of water resources management (see Section 3)
  - Collective efforts by the County and its water resource management agencies, weighted more on what may be missing or largely deficient where attention would be warranted
  - Agency specific roles during implementation:
    - Lead (active development-oriented actions)
    - Facilitate (valued-added assistance-oriented actions)
    - Support (coordinated participation-oriented actions)

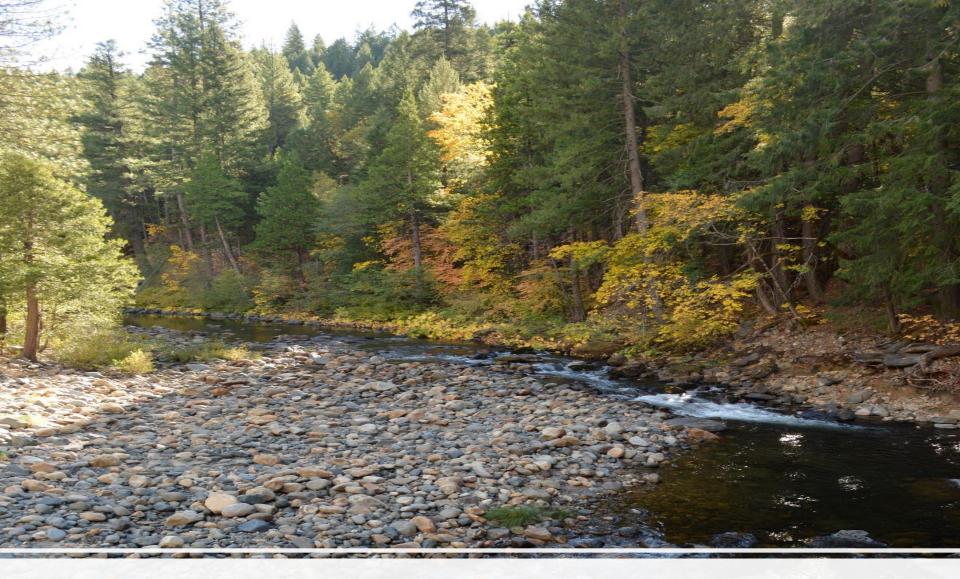


## Section 5\_Framing



### 5-year implementation with a long-term view

- Agency-specific and consistent with the following:
  - Roles and responsibilities
  - Principles of engagement (see Section 1)
- Agency near-term actions and future investments



**Anticipated Plan Progress for Next Meeting** 

## Anticipated Progress













100%

Text refinement

Graphic refinement

Page layout



100%

Text refinement

Graphic refinement

Page layout



100%

Text refinement
Graphic refinement
Page layout



Water supply-demand scenarios



100%

Management strategy refinement

Supporting graphic development

Page layout

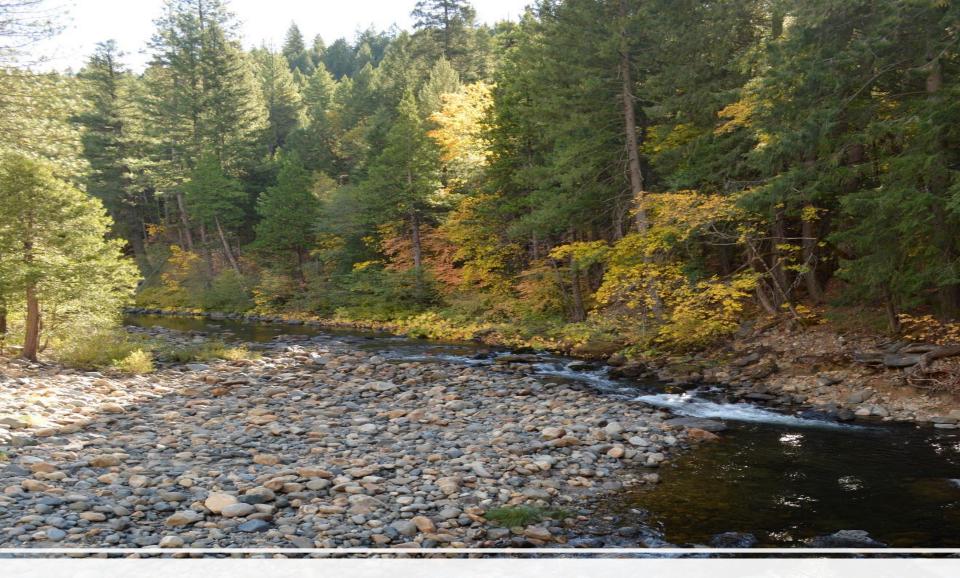


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Refinement of implementation focus, priorities, and actions

Supporting graphic development

Page layout



Recap, Action Items and Next Meetings

## Recap

- ✓ Reviewed outcomes from previous meeting
- ✓ Shared progress of entire draft 2019 WRDMP
- ✓ Received feedback on current draft 2019 WRDMP
- ✓ Discussed anticipated draft 2019 WRDMP progress

## Action Items and Next Meetings

PAG Meeting #8- July 24<sup>th</sup>, 10:00 am to 1:00 pm



