

**Exhibit A**  
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El Dorado County

TIM Fee Program Update Nexus and Funding Model

**Table 1: Hwy 50 TIM Fee Schedule - 2016 Update**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
<b>Residential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	1,609	19,386	19,386	2,163	2,771	2,441	1,777	4,892
SFD Not Age Restricted	1.00	Dwelling Unit	1,609	19,386	19,386	2,163	2,771	2,441	1,777	4,892
MFD Not Age Restricted	0.62	Dwelling Unit	998	12,019	12,019	1,341	1,718	1,513	1,102	3,033
SFD Age Restricted	0.27	Dwelling Unit	NA	5,234	5,234	NA	NA	NA	NA	1,321
MFD Age Restricted	0.25	Dwelling Unit	NA	4,847	4,847	NA	NA	NA	NA	1,223
<b>Nonresidential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	933	11,244	11,244	1,255	1,607	1,416	1,031	2,837
General Commercial	0.51	Bldg. Sq. Ft.	0.48	5.73	5.73	0.64	0.82	0.72	0.53	1.45
Hotel/Motel/B&B	0.08	Room	75	900	900	100	129	113	82	227
Church	0.10	Bldg. Sq. Ft.	0.09	1.12	1.12	0.13	0.16	0.14	0.10	0.28
Office/Medical	0.33	Bldg. Sq. Ft.	0.31	3.71	3.71	0.41	0.53	0.47	0.34	0.94
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.21	2.59	2.59	0.29	0.37	0.33	0.24	0.65

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Nexus Study.

**Table 2: Local Roads TIM Fee Schedule - 2016 Update**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
<b>Residential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	1,581	10,114	10,114	1,854	1,968	3,389	2,605	14,993
SFD Not Age Restricted	1.00	Dwelling Unit	1,581	10,114	10,114	1,854	1,968	3,389	2,605	14,993
MFD Not Age Restricted	0.62	Dwelling Unit	980	6,271	6,271	1,149	1,220	2,101	1,615	9,296
SFD Age Restricted	0.27	Dwelling Unit	NA	2,731	2,731	NA	NA	NA	NA	4,048
MFD Age Restricted	0.25	Dwelling Unit	NA	2,529	2,529	NA	NA	NA	NA	3,748
<b>Nonresidential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	917	5,866	5,866	1,075	1,141	1,966	1,511	8,696
General Commercial	0.51	Bldg. Sq. Ft.	0.47	2.99	2.99	0.55	0.58	1.00	0.77	4.43
Hotel/Motel/B&B	0.08	Room	73	469	469	86	91	157	121	696
Church	0.10	Bldg. Sq. Ft.	0.09	0.59	0.59	0.11	0.11	0.20	0.15	0.87
Office/Medical	0.33	Bldg. Sq. Ft.	0.30	1.94	1.94	0.35	0.38	0.65	0.50	2.87
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.21	1.35	1.35	0.25	0.26	0.45	0.35	2.00

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Nexus Study.

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**Table 3: Total TIM Fee Schedule - 2016 Update**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
<b>Residential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	3,190	29,500	29,500	4,017	4,739	5,830	4,382	19,885
SFD Not Age Restricted	1.00	Dwelling Unit	3,190	29,500	29,500	4,017	4,739	5,830	4,382	19,885
MFD Not Age Restricted	0.62	Dwelling Unit	1,978	18,290	18,290	2,490	2,938	3,614	2,717	12,329
SFD Age Restricted	0.27	Dwelling Unit	NA	7,965	7,965	NA	NA	NA	NA	5,369
MFD Age Restricted	0.25	Dwelling Unit	NA	7,376	7,376	NA	NA	NA	NA	4,971
<b>Nonresidential</b>		<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>	1,850	17,110	17,110	2,330	2,748	3,382	2,542	11,533
General Commercial	0.51	Bldg. Sq. Ft.	0.95	8.72	8.72	1.19	1.40	1.72	1.30	5.88
Hotel/Motel/B&B	0.08	Room	148	1,369	1,369	186	220	270	203	923
Church	0.10	Bldg. Sq. Ft.	0.18	1.71	1.71	0.24	0.27	0.34	0.25	1.15
Office/Medical	0.33	Bldg. Sq. Ft.	0.61	5.65	5.65	0.76	0.91	1.12	0.84	3.81
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.42	3.94	3.94	0.54	0.63	0.78	0.59	2.65

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Nexus Study.