

Exhibit A

El Dorado County

TIM Fee Program Update Nexus and Funding Model

Table 1: Hwy 50 TIM Fee Schedule - 2017 Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 1,718	\$ 20,710	\$ 20,710	\$ 2,310	\$ 2,960	\$ 2,608	\$ 1,899	\$ 5,229
Single Family Not Age Restricted	1.00	Dwelling Unit	\$ 1,718	\$20,710	\$20,710	\$ 2,310	\$ 2,960	\$ 2,608	\$ 1,899	\$ 5,229
Multi-Family Not Age Restricted	0.62	Dwelling Unit	\$ 1,065	\$12,840	\$12,840	\$ 1,432	\$ 1,835	\$ 1,617	\$ 1,177	\$ 3,242
Single Family Age Restricted	0.27	Dwelling Unit	NA	\$ 5,592	\$ 5,592	NA	NA	NA	NA	\$ 1,412
Multi-Family Age Restricted	0.25	Dwelling Unit	NA	\$ 5,178	\$ 5,178	NA	NA	NA	NA	\$ 1,307
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 996	\$ 12,012	\$ 12,012	\$ 1,340	\$ 1,717	\$ 1,513	\$ 1,101	\$ 3,033
General Commercial	0.51	Bldg. Sq. Ft.	\$ 0.51	\$ 6.13	\$ 6.13	\$ 0.68	\$ 0.88	\$ 0.77	\$ 0.56	\$ 1.55
Hotel/Motel/B&B	0.08	Room	\$ 80	\$ 961	\$ 961	\$ 107	\$ 137	\$ 121	\$ 88	\$ 243
Church	0.10	Bldg. Sq. Ft.	\$ 0.10	\$ 1.20	\$ 1.20	\$ 0.13	\$ 0.17	\$ 0.15	\$ 0.11	\$ 0.30
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.33	\$ 3.96	\$ 3.96	\$ 0.44	\$ 0.57	\$ 0.50	\$ 0.36	\$ 1.00
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.23	\$ 2.76	\$ 2.76	\$ 0.31	\$ 0.39	\$ 0.35	\$ 0.25	\$ 0.70

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.
 NA = Not Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2017).

Table 2: Local Roads TIM Fee Schedule - 2017 Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 1,659	\$ 10,603	\$ 10,603	\$ 1,950	\$ 2,056	\$ 3,516	\$ 2,731	\$ 15,699
Single Family Not Age Restricted	1.00	Dwelling Unit	\$ 1,659	\$10,603	\$10,603	\$ 1,950	\$ 2,056	\$ 3,516	\$ 2,731	\$15,699
Multi-Family Not Age Restricted	0.62	Dwelling Unit	\$ 1,029	\$ 6,574	\$ 6,574	\$ 1,209	\$ 1,275	\$ 2,180	\$ 1,693	\$ 9,733
Single Family Age Restricted	0.27	Dwelling Unit	NA	\$ 2,863	\$ 2,863	NA	NA	NA	NA	\$ 4,239
Multi-Family Age Restricted	0.25	Dwelling Unit	NA	\$ 2,651	\$ 2,651	NA	NA	NA	NA	\$ 3,925
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 962	\$ 6,150	\$ 6,150	\$ 1,131	\$ 1,192	\$ 2,039	\$ 1,584	\$ 9,105
General Commercial	0.51	Bldg. Sq. Ft.	\$ 0.49	\$ 3.14	\$ 3.14	\$ 0.58	\$ 0.61	\$ 1.04	\$ 0.81	\$ 4.64
Hotel/Motel/B&B	0.08	Room	\$ 77	\$ 492	\$ 492	\$ 90	\$ 95	\$ 163	\$ 127	\$ 728
Church	0.10	Bldg. Sq. Ft.	\$ 0.10	\$ 0.62	\$ 0.62	\$ 0.11	\$ 0.12	\$ 0.20	\$ 0.16	\$ 0.91
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.32	\$ 2.03	\$ 2.03	\$ 0.37	\$ 0.39	\$ 0.67	\$ 0.52	\$ 3.00
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.22	\$ 1.41	\$ 1.41	\$ 0.26	\$ 0.27	\$ 0.47	\$ 0.36	\$ 2.09

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Table 3: Total TIM Fee Schedule - 2017 Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 3,377	\$ 31,313	\$ 31,313	\$ 4,260	\$ 5,016	\$ 6,124	\$ 4,630	\$ 20,928
Single Family Not Age Restricted	1.00	Dwelling Unit	\$ 3,377	\$31,313	\$31,313	\$ 4,260	\$ 5,016	\$ 6,124	\$ 4,630	\$20,928
Multi-Family Not Age Restricted	0.62	Dwelling Unit	\$ 2,094	\$19,414	\$19,414	\$ 2,641	\$ 3,110	\$ 3,797	\$ 2,870	\$12,975
Single Family Age Restricted	0.27	Dwelling Unit	NA	\$ 8,455	\$ 8,455	NA	NA	NA	NA	\$ 5,651
Multi-Family Age Restricted	0.25	Dwelling Unit	NA	\$ 7,829	\$ 7,829	NA	NA	NA	NA	\$ 5,232
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 1,958	\$ 18,162	\$ 18,162	\$ 2,471	\$ 2,909	\$ 3,552	\$ 2,685	\$ 12,138
General Commercial	0.51	Bldg. Sq. Ft.	\$ 1.00	\$ 9.27	\$ 9.27	\$ 1.26	\$ 1.49	\$ 1.81	\$ 1.37	\$ 6.19
Hotel/Motel/B&B	0.08	Room	\$ 157	\$ 1,453	\$ 1,453	\$ 197	\$ 232	\$ 284	\$ 215	\$ 971
Church	0.10	Bldg. Sq. Ft.	\$ 0.20	\$ 1.82	\$ 1.82	\$ 0.24	\$ 0.29	\$ 0.35	\$ 0.27	\$ 1.21
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.65	\$ 5.99	\$ 5.99	\$ 0.81	\$ 0.96	\$ 1.17	\$ 0.88	\$ 4.00
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.45	\$ 4.17	\$ 4.17	\$ 0.57	\$ 0.66	\$ 0.82	\$ 0.61	\$ 2.79

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 NA = Not Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2017).