



May 19, 2006

El Dorado County, Department of Transportation
2850 Fairlane Court
Placerville, CA 95667
Phone (530) 621-5900

Attn: Mr. Craig McKibbin, Senior Engineer

Subject: Traffic Impact Mitigation Fee Program – Project Update

Dear Mr. McKibbin:

URS is pleased to submit this draft final report for the subject project.

The purpose of this study was to revisit the County's 2015 roadway project list, reassess the need for the 2015 projects, identify necessary projects for year 2025, and update the 2015 project planning costs and provide new project planning costs for 2025. The project reassessment and identification of new projects were performed through traffic analyses performed by Dowling Associates, Inc. The planning cost estimates were prepared by our office. The roadway project list revisited consists of three Fee Program Project Lists prepared by the Department of Transportation (DOT) – the 2004 General Plan, the Reimbursement Commitments, and the Reimbursement Agreements lists. The Writ list, also prepared by the DOT, was excluded from our study as agreed upon.

The projects identified in this report and their costs are determined based on current traffic studies, resulting project definitions, and current construction cost indices and as such should be updated periodically. This periodic updating is consistent with County practices as is defined herein in General Plan Project No. 42 – Fee Program Development. The allocation of funds to this project is for preparing, revising and updating the Fee Program on an ongoing basis so as to maintain current project identification and cost estimates.

Please call me at (916) 784-3900 with any questions or comments.

Sincerely yours,

URS Corporation

Howard E. Michael, PE
URS Project Manager

Enclosures

cc: File

Jim Ware, Deputy Director of Engineering, El Dorado Co. DOT