

2004 GENERAL PLAN PROJECT LIST			YEAR 2015 (\$ million)				YEAR 2025 (\$ million)			
NO.	PROJECT NAME	LIMITS	CONSTR	R/W	PROJECT DELIVERY	TOTAL	CONSTR	R/W	PROJECT DELIVERY	TOTAL
1	BASS LAKE RD	US 50 TO HOLLOW OAK RD					\$3.49	\$0.00	\$1.39	\$4.88
2	CAMERON PARK DR	DUROCK RD TO COACH LN	\$0.67	\$0.20	\$0.27	\$1.14				
3	CAMERON PARK DR	PALMER DR TO OXFORD RD	\$6.22	\$3.15	\$2.49	\$11.85	\$2.12	\$0.00	\$0.85	\$2.97
4	DUROCK RD	ROBIN LN TO SOUTH SHINGLE RD	\$4.08	\$2.40	\$1.63	\$8.12				
5	EL DORADO HILLS BLVD	LASSEN LN TO PARK DR	\$1.00	\$0.10	\$0.40	\$1.50				
6	EL DORADO HILLS BLVD	AT FRANCISCO DR INTERSECTION	\$1.93	\$4.20	\$0.77	\$6.91				
7	GREEN VALLEY RD	SALMON FALLS RD TO DEER VALLEY RD	\$2.90	\$0.00	\$1.16	\$4.06	\$6.59	\$2.60	\$1.32	\$10.51
8	GREEN VALLEY RD	DEER VALLEY RD E TO LOTUS RD	\$2.68	\$0.50	\$1.07	\$4.25				
9	HEADINGTON RD	MISSOURI FLAT RD TO EL DORADO RD	\$5.59	\$4.10	\$2.24	\$11.92				
10	LATROBE RD	INVESTMENT BLVD TO GOLDEN FOOTHILL (South)	\$4.18	\$2.20	\$1.67	\$8.05				
11	LATROBE RD	CARSON CREEK TO WHITE ROCK RD					\$6.22	\$2.29	\$2.49	\$10.99
12	MISSOURI FLAT RD	HEADINGTON RD TO EL DORADO RD	\$0.74	\$0.20	\$0.30	\$1.24				
13	MISSOURI FLAT RD	MOTHER LODE DR TO CHINA GARDEN RD					\$3.26	\$2.87	\$1.30	\$7.44
14A	MISSOURI FLAT CONNECTOR RD	MISSOURI FLAT RD TO STATE ROUTE 49	\$10.41	\$9.84	\$2.08	\$22.33	\$5.04	\$0.00	\$1.01	\$6.04
14B	MISSOURI FLAT CONNECTOR RD	STATE ROUTE 49 TO PLEASANT VALLEY RD	\$6.93	\$6.56	\$1.39	\$14.88				
15	MOTHER LODE DR	SOUTH SHINGLE RD TO FRENCH RD	\$1.09	\$0.00	\$0.44	\$1.53				
16	MOTHER LODE DR	GREENSTONE RD TO PLEASANT VALLEY RD	\$3.58	\$0.10	\$1.43	\$5.12				
17	PLEASANT VALLEY RD	EL DORADO RD TO SR 49 IN THE TOWN OF EL DORADO	\$0.72	\$0.30	\$0.29	\$1.31				
18	PLEASANT VALLEY RD	SR 49 IN THE TOWN OF DIAMOND SPRINGS TO BIG CUT RD	\$2.19	\$0.60	\$0.88	\$3.66				
19	PLEASANT VALLEY RD	BIG CUT RD TO CEDAR RAVINE RD	\$1.51	\$0.10	\$0.60	\$2.22				
20	PONDEROSA RD	NORTH SHINGLE RD TO MEDER RD	\$2.23	\$0.60	\$0.89	\$3.72				
21	SARATOGA WY	END OF SARATOGA WY TO THE TWP OF COUNTY LINE	\$4.61	\$8.50	\$1.84	\$14.96	\$3.64	\$0.00	\$1.46	\$5.10
22	SILVA VALLEY PKWY ****	US 50 TO ENTRADA	\$3.96	\$6.97	\$1.58	\$12.51	\$7.00	\$0.00	\$2.80	\$9.80
23	STATE ROUTE 49	PLEASANT VALLEY RD TO MISSOURI FLAT RD	\$3.78	\$2.90	\$1.51	\$8.19				
24	STATE ROUTE 49	STATE ROUTE 193 (IN COOLY) TO THE NORTHERN COUNTY LINE	\$2.47	\$0.30	\$0.99	\$3.76				
25	SUNCAST LANE EXT.	COUNTY LINE TO WHITE ROCK ROAD	\$1.17	\$0.30	\$0.47	\$1.94				
26	SUNCAST LANE EXT.	WHITE ROCK ROAD TO LATROBE ROAD	\$1.74	\$0.30	\$0.70	\$2.74				
27A	US 50 - HOV and TRUCK OPERATION LANES	EMPIRE RANCH TO EDHB	\$11.39	\$0.00	\$2.85	\$14.23				
27A	US 50	EMPIRE RANCH TO EDHB					\$0.00	\$0.00	\$0.00	\$0.00
27B	US 50 - HOV and TRUCK OPERATION LANES	EDHB TO SILVA VALLEY	\$23.32	\$0.00	\$5.83	\$29.15				
27B	US 50	EDHB TO SILVA VALLEY					\$0.00	\$0.00	\$0.00	\$0.00
27C	US 50 - HOV and TRUCK OPERATION LANES	SILVA VALLEY TO BASS LAKE	\$8.29	\$0.00	\$2.07	\$10.36				
27C	US 50 - HOV LANES	SILVA VALLEY TO BASS LAKE					\$12.75	\$0.00	\$3.19	\$15.94
27D	US 50 - TRUCK OPERATION LANES	BASS LAKE TO CAMBRIDGE DR	\$5.24	\$0.00	\$1.31	\$6.56				
27D	US 50 - HOV LANES	BASS LAKE TO CAMBRIDGE DR					\$13.05	\$0.00	\$3.26	\$16.31
27E	US 50	CAMBRIDGE DR TO CAMERON PARK DR	\$0.00	\$0.00	\$0.00	\$0.00				
27E	US 50 - HOV LANES	CAMBRIDGE DR TO CAMERON PARK DR					\$5.53	\$0.00	\$1.38	\$6.92
27F	US 50	CAMERON PARK DR TO PONDEROSA RD	\$0.00	\$0.00	\$0.00	\$0.00				
27F	US 50	CAMERON PARK DR TO PONDEROSA RD					\$0.00	\$0.00	\$0.00	\$0.00
28	US 50 **	US 50 TO THE TOWN OF CAMINO				\$2.00				
29	WHITE ROCK RD	LATROBE RD TO US 50	\$10.34	\$8.77	\$4.13	\$23.24	\$6.59	\$0.00	\$2.64	\$9.23
30	WHITE ROCK RD	MANCHESTER DR TO LATROBE RD	\$2.92	\$0.77	\$1.17	\$4.85	\$1.37	\$0.00	\$0.55	\$1.91
31	RAY LAWYER DR EXT **	FORNI RD TO STATE ROUTE 49				\$0.20				
32	FORNI RD **	CITY LIMITS TO CITY LIMITS				\$0.20				
33	US 50 INTERCHANGE ***	AT EL DORADO HILLS BLVD	\$2.33		\$0.58	\$2.91				
34	US 50 INTERCHANGE ***	AT EL DORADO HILLS BLVD	\$17.35		\$4.34	\$21.69				
35	US 50 INTERCHANGE ***	AT SILVA VALLEY PKWY	\$33.60		\$8.40	\$42.00				
36	US 50 INTERCHANGE ***	AT BASS LAKE RD	\$6.80	\$0.50	\$1.70	\$9.00	\$9.00	\$0.00	\$2.25	\$11.25
37	US 50 INTERCHANGE ***	AT CAMBRIDGE DR	\$5.30	\$0.80	\$1.33	\$7.43	\$11.30	\$0.00	\$2.83	\$14.13
38	US 50 INTERCHANGE ***	AT CAMERON PARK DR	\$9.90	\$0.50	\$2.41	\$12.81	\$8.70	\$0.00	\$2.18	\$10.88
39	US 50 INTERCHANGE ***	AT PONDEROSA RD	\$16.30	\$3.70	\$4.08	\$24.08	\$3.50	\$0.00	\$0.88	\$4.38
40	US 50 INTERCHANGE ***	AT EL DORADO RD	\$7.63	\$0.50	\$2.03	\$10.16				
41	US 50 INTERCHANGE ***	AT MISSOURI FLAT RD	\$36.00	\$8.50	\$12.50	\$57.00				
42	FEE PROGRAM	DEVELOPMENT UPDATE				\$4.00				\$4.00
43	TRAFFIC SIGNALS	SIX TRAFFIC SIGNALS PER YEAR	\$30.00	\$15.00	\$15.00	\$60.00	\$22.50	\$11.25	\$11.25	\$45.00
44	TRANSIT SERVICE IMPROVEMENTS	BUS FLEET AND FACILITIES				\$5.00				\$5.00
45	BRIDGE CONSTN	VARIOUS				\$7.50				\$7.50
<b>TOTAL</b>			<b>\$303.07</b>	<b>\$93.46</b>	<b>\$96.80</b>	<b>\$512.23</b>	<b>\$131.65</b>	<b>\$19.02</b>	<b>\$43.01</b>	<b>\$210.17</b>
<b>PROGRAM TOTAL</b>						<b>\$722.41</b>				

\*\* PRELIMINARY PLANNING/STUDY  
 \*\*\* OBTAINED FROM OTHER PLANNING LEVEL STUDY FOR US 50 INTERCHANGES  
 \*\*\*\* PARTIALLY CONSTRUCTED; ESTIMATED COST FOR NONCOMPLETED WORK SHOWN

REIMBURSEMENT AGREEMENTS PROJECT LIST			YEAR 2015 (\$ million)			
NO.	PROJECT NAME	LIMITS	CONSTR	R/W	PROJECT DELIVERY	TOTAL
1	GREEN VALLEY RD	COUNTY LINE TO FRANCISCO RD	\$6.56	\$0.50	\$2.62	\$9.69
2	IMPROVEMENTS *	INTERSECTION OF SR 49 AND MISSOURI FLAT RD				
3	IMPROVEMENTS *	INTERSECTION OF SILVA VALLEY PKWY AND HARVARD WY				
4	IMPROVEMENTS *	INTERSECTION OF SILVA VALLEY PKWY AND SERRANO PKWY				
5	SOPHIA PKWY	GREEN VALLEY RD TO ALEXANDRIA RD	\$3.72	\$0.00	\$1.49	\$5.21
6	WHITE ROCK RD *	LATROBE RD TO 5TH AVE EAST				
7	WHITE ROCK RD *	AND EXTENDING SILVA VALLEY PKWY				
<b>TOTAL</b>			<b>\$10.28</b>	<b>\$0.50</b>	<b>\$4.11</b>	<b>\$14.89</b>

\* COUNTY TO OBTAIN COST DATA FOR PROJECT AS CONSTRUCTED.

REIMBURSEMENT COMMITMENTS PROJECT LIST			YEAR 2015 (\$ million)			
NO.	PROJECT NAME	LIMITS	CONSTR	R/W	PROJECT DELIVERY	TOTAL
1	ROAD CONNECTOR **	LATROBE RD AND US 50				\$0.30
2	BASS LAKE RD *	US 50 TO HOLLOW OAK RD				
3	BASS LAKE RD *	HOLLOW OAK RD TO BASS LAKE HILLS PLAN NORTH BOUNDARY				
4	BASS LAKE RD	BASS LAKE HILLS PLAN NORTH BOUNDARY TO EXIST BASS LAKE RD	\$2.09	\$0.10	\$0.84	\$3.03
5	SILVER SPRINGS PARKWAY	BASS LAKE TO THE SOUTH END OF SILVER SPRINGS SUBDIV	\$1.25	\$0.80	\$0.50	\$2.55
6	SILVER SPRINGS PARKWAY	SOUTH END OF SILVER SPRINGS SUBDIV TO GREEN VALLEY RD	\$3.64	\$0.00	\$1.46	\$5.10
7	NEW INTERSECTION	SILVER SPRINGS PKWY AND GREEN VALLEY RD	\$0.79	\$0.00	\$0.32	\$1.10
8	COUNTRY CLUB DR	BASS LAKE RD NORTH TO EAST BASS LAKE HILLS PLAN BOUNDARY	\$3.25	\$0.20	\$1.30	\$4.75
9	COUNTRY CLUB DR	BASS LAKE RD TO SILVER DOVE RD	\$0.83	\$0.10	\$0.33	\$1.27
10	COUNTRY CLUB DR	SILVER DOVE RD TO WEST BASS LAKE RD SPECIFIC PLAN BOUNDARY	\$3.73	\$0.20	\$1.49	\$5.42
11	INTERSECTION IMPROVEMENTS	COUNTRY CLUB DR AND CAMERON PARK DR	\$1.04	\$0.10	\$0.41	\$1.55
12	INTERSECTION IMPROVEMENTS	DUROCK RD AND BUSINESS DR	\$1.16	\$0.00	\$0.47	\$1.63
13	INTERSECTION SIGNALS * AND IMPROVEMENTS	EL DORADO HILLS BLVD AND WILSON BLVD				
14	INTERSECTION SIGNALS * AND IMPROVEMENTS	EL DORADO HILLS BLVD AND OLSON LN				
15	INTERSECTION SIGNALS * AND IMPROVEMENTS	GREEN VALLEY RD AND CAMBRIDGE DR				
16	GREEN VALLEY RD *	FRANCISCO DR TO 780 FEET EAST				
17	LATROBE RD	US 50 TO WHITE ROCK RD	\$1.97	\$0.10	\$0.79	\$2.86
18	INTERSECTION IMPROVEMENTS	LATROBE RD AND WHITE ROCK RD	\$1.01	\$4.00	\$0.41	\$5.42
19	LATROBE RD	WHITE ROCK RD TO TOWN CENTER DR	\$0.66	\$0.00	\$0.26	\$0.92
20	LATROBE RD	SUNCAST LN TO SOUTH OF GOLDEN FOOTHILL PKWY	\$3.33	\$1.90	\$1.33	\$6.56
21	INTERSECTION IMPROVEMENTS	MISSOURI FLAT RD AND GOLDEN CENTER DR	\$1.07	\$0.00	\$0.43	\$1.50
22	INTERSECTION SIGNALS AND IMPROVEMENTS	MOTHER LODE DR AND EL DORADO RD	\$1.35	\$0.00	\$0.54	\$1.88
23	RUNNYMEADE DR	FROM EL DORADO RD TO THE EAST	\$1.50	\$0.10	\$0.60	\$2.20
<b>TOTAL</b>			<b>\$28.68</b>	<b>\$7.60</b>	<b>\$11.47</b>	<b>\$48.05</b>

\* COUNTY TO OBTAIN COST DATA FOR PROJECT AS CONSTRUCTED.

\*\* PRELIMINARY PLANNING/STUDY