

Exhibit B

| Date: 08-22-2006 | | Allocation of Cost/Percentage | | | | |
|--|--|---|--------------------------------|----------|--------------|-------------|
| Fee Program Project List - 2004 General Plan | | | Cost Estimate | 2004 TIM | 2004 EDH TIM | 2004 Hwy 50 |
| ROAD NAME | LIMITS | DESCRIPTION OF PROJECT | TOTAL (millions of dollars) | % | % | % |
| Alternative Route Study WV C27 | Latrobe and Hwy 50. Alternative connection between Latrobe Road south of EDH Business Park/Hwy 50. | For feasibility study alternative North/South connector to Hwy 50. | \$0.3 | | 100% | |
| Bass Lake Road | Hwy 50 to Hollow Oak Road | 2 Lanes with unimproved median and 4 foot paved shoulders. | \$14.0 | | 100% | |
| Bass Lake Road | Country Club Drive to Bass Lake | Widen 2 lane roadway to a 4 lane divided roadway. Project includes curb, gutter and sidewalk. | \$11.2 | | 100% | |
| Bass Lake Road | Hollow Oak Road north Bass Lake Hills Specific Plan Boundry | 2 Lanes with 8 foot unimproved median and 4 foot paved shoulders. | \$7.5 | | 100% | |
| Bass Lake Road | Bass Lake Hills Specific Plan north boundry to existing Bass Lake Road. | 2 Lanes with 8 foot unimproved median and 4 foot paved shoulders. | \$3.0 | | 100% | |
| Cameron Park Drive | Durock Road to Coach Ln. | Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk. | \$1.1 | 100% | | |
| Cameron Park Drive | Palmer Drive to Oxford Rd. | Widen 2 lane roadway to a 4 lane divided roadway. Project includes curb, gutter and sidewalk. | \$14.8 | 100% | | |
| Country Club Drive | Silver Dove Road to west Bass Lake Hills Specific Plan Boundry (Plan node G to N) | 2 lanes with 6-foot paved shoulders (possible sidewalk) | \$5.4 | | 100% | |
| Country Club Drive | Bass Lake Road to Silver Dove Road (Plan node G to H) | 2 lanes with 6-foot paved shoulders (possible sidewalk) | \$1.3 | | 100% | |
| Country Club Drive | Bass Lake Road to east Bass Lake Hills Specific Plan Boundry (Plan node H to M) | 2 lanes with 6-foot paved shoulders (possible sidewalk) | \$4.8 | 100% | | |
| Country Club Drive | Intersection of Country Club Drive and Cameron Park Drive | Left turn lane for EB traffic on County Club Drive and right turn for SB Cameron Park Drive and signal modification | \$1.6 | 100% | | |
| Durock Road | Robin Lane to South Shingle Road | Widen to add two-way left turn lane. No curb, gutter or sidewalk. | \$8.1 | 100% | | |

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| Durock Road | Intersection of Business Drive and Durock Road | Signalization and intersection improvements/ turn lanes on Durock Road | \$1.6 | 100% | | |
| El Dorado Hills Blvd. | Park Drive to Serrano Pkwy/Lassen Lane | Add 3rd SB lane. Improvements include curb, gutter and sidewalk. | \$1.5 | | 100% | |
| El Dorado Hills Blvd. | Intersection of Wilson Blvd. and El Dorado Hills Boulevard | Signalization and intersection improvements | \$1.6 | | 100% | |
| El Dorado Hills Blvd. | Intersection of Olson Lane and El Dorado Hills Boulevard | Signalization and intersection improvements | \$1.1 | | 100% | |
| El Dorado Hills Blvd. | Francisco Intersection | Realign El Dorado Hills Blvd. and Francisco Drive intersection. Add curb, gutter and sidewalk. | \$6.9 | | 100% | |
| Forni Road | City Limits to City Limits | Preliminary planning, engineering and environmental analysis for future widening to a standard 2 lane road. | \$0.20 | 100% | | |
| Green Valley Road | County Line to Francisco Road | Complete second e/b lane from Sophia Pkwy to Francisco Dr., install signal at GVR/Brown's Ravine(Miller Road), add second w/b lane from Francisco to Brown's Ravine, add second w/b lane from Mormon Island to Commercial area | \$9.5 | | 100% | |
| Green Valley Road | Francisco Road to Salmon Falls Road | Widen 2 lane roadway to a 4 lane undivided roadway. Project includes curb, gutter and sidewalk. | \$2.9 | | 100% | |
| Green Valley Road | Northside of Green Valley Road from Francisco Drive to 780 feet easterly | North Half of 84 foot road section with curb, gutter, sidewalk and median. {Half of the 4-Lane section for a quarter mile will be built.} | \$1.1 | | 100% | |
| Green Valley Road | Salmon Falls Road to Deer Valley Road (West) | Construct 4 lane undivided road with no curb, gutter or sidewalk. | \$14.6 | | 100% | |
| Green Valley Road | Intersection of Cambridge and Green Valley Road | Signalization and intersection improvements | \$1.1 | 100% | | |
| Green Valley Road | Deer Vly (East) to Lotus Rd. | Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets. | \$4.3 | 100% | | |

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| Headington Road Extension | Missouri Flat Road to El Dorado Road | New 2 lane arterial with median. Does not include curb, gutter and sidewalk. | \$11.9 | 100% | | |
| Latrobe Road | Investment Blvd. to Golden Foothill (South) | Widen to 4 lane divided roadway. Add curb, gutter and sidewalk. | \$8.1 | | 100% | |
| Latrobe Road | Suncast Lane to Golden Foothill Pkwy. south | Widen Latrobe Road to 4-Lanes from Suncast Lane southerly to Golden Foothill Pkwy. Intersection improvements and signalization at Latrobe and Golden Foothill Parkway. | \$6.6 | | 100% | |
| Latrobe Road | Golden Foothill (South) to White Rock Road | Widen to 6 lane divided roadway. Add curb, gutter and sidewalk. | \$11.0 | | 100% | |
| Latrobe Road | Latrobe/White Rock Road intersection | Add 1 right turn lane and 2 thru lanes North leg. Add 1 left turn lane and 1 thru lane West leg. Add 1 right lane and 1 left turn lane and 1 thru Lane East leg. Add 1 right turn lane South leg. | \$5.4 | | 100% | |
| Latrobe Road | White Rock Road to Towncenter Blvd. | 1 lane northbound | \$0.9 | | 100% | |
| Latrobe Road | Hwy 50 to White Rock Road | Widening and restiping, etc., to 3 NB and 3 SB lanes. | \$2.9 | | 100% | |
| Missouri Flat Road | Golden Center Drive, Commercial Area | Signalization at the intersection of Missouri Flat Road and Golden Center Drive, interconnected with the signals at Missouri Flat Road and Forni Road | \$1.5 | 100% | | |
| Missouri Flat Road | El Dorado Road to Headington Road | Add two-way left turn lane. No curb, gutter or sidewalk. | \$1.2 | 100% | | |
| Missouri Flat Road | Mother Lode Drive to China Garden Road | Widen remaining 2-lane road to 4-lane divided with curb, gutter or sidewalk. | \$7.4 | 100% | | |
| Missouri Flat Road Connector | Missouri Flat Road to SR 49 | New 4 lane road. 100' r/w for ultimate 4 lane road. Curb, gutter or sidewalk. | \$28.4 | 100% | | |
| Missouri Flat Road Connector | SR 49 to Pleasant Valley Road | New 2 lane road. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk. | \$14.9 | 100% | | |

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| Mother Lode Drive | South Shingle Road to French Creek Road | Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk. | \$1.5 | 100% | | |
| Mother Lode Drive | Greenstone Road to Pleasant Valley Road | Add two-way left turn lane. No curb, gutter or sidewalk. | \$5.1 | 100% | | |
| Mother Lode Drive | El Dorado Road and Mother Lode Drive intersection | Signalization and intersection improvements | \$1.9 | 100% | | |
| New Road - Business Park to the west | End of an existing road to the County Line | New 2 lane arterial. Add curb, gutter and sidewalk. | \$4.7 | | 100% | |
| Pleasant Valley Road | El Dorado Road to SR 49 (in El Dorado) | Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk. | \$1.3 | 100% | | |
| Pleasant Valley Road | SR 49 (in Diamond Springs) to Big Cut Road | Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk. | \$3.7 | 100% | | |
| Pleasant Valley Road | Big Cut Road to Cedar Ravine Road | Add 7 left turn pockets. | \$2.2 | 100% | | |
| Ponderosa Road | North Shingle Road to Meder Road | Add 4 left turn pockets and 0.3 miles of two-way left turn lane and misc. shoulders along route segment. | \$3.7 | 100% | | |
| Ray Lawyer Drive Extension | Forni Road to SR 49 | Preliminary planning, engineering and environmental analysis for future construction of a new 2 lane road.. | \$0.20 | 100% | | |
| Runnymede Dr. | Runnymede Drive at El Dorado Road, Frontage of US Hwy 50 | Realign 1000 Linear feet of of Runnymede Drive to move road so it is 500 feet south of US Hwy 50. | \$2.2 | 100% | | |
| Saratoga Way | End of Saratoga Road to County Line | New 2 lane arterial. 100' r/w for ultimate 4 lane road. No curb, gutter or sidewalk. | \$20.1 | | 100% | |
| Silva Valley Parkway Extension | U.S. 50 to Serrano Pkwy | Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk. | \$22.3 | | 100% | |

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| Silva Valley Parkway | Intersection of Silva Valley Pkwy and Serrano Parkway | Signalization and intersection improvements | \$1.6 | | 100% | |
| Silva Valley Parkway | Intersection of Silva Valley Pkwy. and Harvard Way | Signalization and intersection improvements | \$1.6 | | 100% | |
| Silver Springs Parkway | South end of Silver Springs Subdivision to existing Bass Lake Road. | Two lane standard divided with shoulders. | \$2.6 | 100% | | |
| Silver Springs Parkway | South end of Silver Springs Subdivision to Green Valley Road. | Two lane standard divided with shoulders. | \$5.1 | 100% | | |
| Silver Springs Parkway | Silver Springs Parkway and Green Valley Road intersection. | Signalization and intersection improvements. | \$1.1 | 100% | | |
| Sophia Parkway | Green Valley Road to Alexandria | Construct 4 lane divided Sophia Parkway from Green Valley Road southerly into Promontory Subdivision to Alexandria Rd.. | \$5.2 | | 100% | |
| State Route 49 | Pleasant Valley Road (in El Dorado) to Missouri Flat Road | Add two-way left turn lane/shoulders | \$8.2 | 100% | | |
| State Route 49 @ Missouri Flat Road | Intersection of SR 49 and Missouri Flat Road | Intersection frontage improvements. | \$0.2 | 100% | | |
| State Route 49 | SR 193 (in Cool) to County Line (north) | Add 2 passing lanes/climbing lanes. | \$3.8 | 100% | | |
| US Highway 50 | El Dorado Hills Boulevard to Ponderosa Road | Add 1 WB HOV and 1 EB HOV lane | \$99.5 | | | 100% |
| US Highway 50 | Through Camino - may include an Interchange | Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange. | \$2.0 | | | 100% |
| White Rock Road (West) | County line to approximately Winfield Way | Widen south side of White Rock Road with 2 lanes. (This project has a Road Improvement Agreement but not yet a formal Reimbursement Agreement) | \$9.1 | | 100% | |

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| White Rock Road (West) | Manchester Drive to Latrobe Road | Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk. | \$6.8 | | 100% | |
| White Rock Road | East of Latrobe Rd to 5th Avenue East Phase 1 | Upgrade White Rock Road to one full lane in each direction with shoulders and turn lanes at intersections and major driveways. | \$0.4 | | 100% | |
| White Rock Road (Phase II) | White Rock Road Phase II. Silva Valley Extension south to US 50; White Rock Road from US 50 south to 5th Ave. | Construct White Rock Road and extend Silva Valley Parkway to one full lane in each direction with shoulders and turn lanes at intersections and major driveways. | \$6.7 | | 100% | |
| White Rock Road | Latrobe Rd. to U.S. 50 (SVP I/C) | Widen 2 lane to 6 lane divided roadway. | \$32.5 | | 100% | |
| <u>Interchange Projects</u> | | | | | | |
| El Dorado Hills Blvd. | Interchange with U.S. 50. | Phase 1.2B - Enhancements to existing ramps. Lengthen bridge. | \$2.9 | | 100% | |
| El Dorado Hills Blvd. | Interchange with U.S. 50 | Phase 1.3 and Phase 2 Ultimate. Westbound 50 Ramps. "Complete improvements" including aux lanes 1/2 way to east Silva Valley I/C and aux lane west bound to county line. | \$21.7 | | 100% | |
| Silva Valley Parkway | Interchange with U.S. 50 | Construct new interchange with overcrossing and ramps. Add aux lanes 1/2 way to next I/C west bound to EDH and aux lane east bound connecting to existing truck climbing lane. | \$42.0 | | 100% | |
| Bass Lake Road | Interchange with U.S. 50. | Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals add aux lanes 1/2 way to next I/C east bound. Lengthen bridges. | \$20.3 | 25% | 25% | 50% |
| Cambridge Road | Interchange with U.S. 50. | Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add aux lanes 1/2 way to next I/C east and west bound. Widen bridge. | \$21.6 | 50% | | 50% |

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| Cameron Park Drive | Interchange with U.S. 50. | Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add aux lanes 1/2 way to next I/C east and west bound. Lengthen bridges. | \$23.7 | 50% | | 50% |
| Ponderosa Road | Interchange with U.S. 50 | Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, relocate N. Shingle Road and Durock Road, and add aux lanes 1/2 way west bound to next I/C and widen bridge. | \$28.5 | 50% | | 50% |
| El Dorado Road | Interchange with U.S. 50 | Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, widen bridge. | \$10.2 | 50% | | 50% |
| Missouri Flat Road | Interchange with U.S. 50 | Phase I - modify existing interchange to tight diamond configuration. | \$57.0 | 50% | | 50% |
| Other Projects | | | | | | |
| Fee Program Development and Updates | | NA | \$8.0 | 37.05% | 39.65% | 23.30% |
| Traffic Signals | Various Locations | 6 per year | \$105.0 | 66.67% | 33.33% | |
| Transit Service Improvements | | Example Projects: New bus fleet expansion and park and ride lots. | \$10.0 | | | 100% |
| Bridge Replacement and Rehabilitation | | | \$15.0 | 100% | | |
| Program Totals | | | \$840.5 | | | |

* Refer to the 2004 General Plan Traffic Impact Mitigation Fee Program Staff Report, and referenced exhibits, for relationship between total project costs (\$840.5 million) and revenue to be raised by impact fees (\$608.5 million).