

Traffic Impact Mitigation Fee program 3-Fee, EDH Isolated, Retail held, New Trip Rates, Rural Zones Split FINAL!

Scenario's	Description	Zones	External cost recognition	Funding	Zone Averaging	Other	Area east of Pollock Pines	Cameron Park/ Rescue	West of PLV along Hwy 50	No West Area of Cnty	Area along Hwy 50 east of PLV	Area So east of PLV	So west corner	El Dorado Hills	Total amount to be collected over 10 yrs	Placerville (Unfunded)	Externals (Unfunded)	Total Externals (Unfunded)	Total Scenario Cost
							Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8		Zone 9	Zone 10	Zones 9 & 10	
Rate for Retail Space (Per square foot) (Equates to "General Commercial" in current fee program)																			
Current rates (4 current programs combined)							\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36					
3-Hwy 50	HOV Lanes and State portion of all I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7) (8)	100% of HOV lanes and 50% of all I/C's	\$1.00	\$3.12	\$1.84	\$1.20	\$1.07	\$0.95	\$3.50	\$0.99					
3-EDH	Local Roads in EDH and Local portion of I/C's- EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(8) Isolated	Only El Dorado Hills-Local Roads Plus: EDH, Silva Valley and (25%Bass Lake) I/C's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.37					
3-Local	Local Roads and all I/C's except EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7)	Only Local Road Improvements zones 1-7 and 1/2 all I/C's excluding EDH & SV	\$6.53	\$7.22	\$8.50	\$6.97	\$7.10	\$7.22	\$4.67	\$0.00					
3-Summary	3 Programs State/Local-Non EDH/Local-EDH with Incremental delivery of I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs	(1), (2,3), (4), (5), (6), (7), (8)-Isolated	Total	\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36					
Rate for Service Space (Per square foot) (Equates to "Office" category in current fee program)																			
Current rates (4 current programs combined)							\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36					
3-Hwy 50	HOV Lanes and State portion of all I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7) (8)	100% of HOV lanes and 50% of all I/C's	\$0.26	\$0.80	\$0.47	\$0.31	\$0.27	\$0.24	\$0.90	\$0.25					
3-EDH	Local Roads in EDH and Local portion of I/C's- EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(8) Isolated	Only El Dorado Hills-Local Roads Plus: EDH, Silva Valley and (25%Bass Lake) I/C's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89					
3-Local	Local Roads and all I/C's except EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7)	Only Local Road Improvements zones 1-7 and 1/2 all I/C's excluding EDH & SV	\$1.68	\$1.85	\$2.18	\$1.79	\$1.82	\$1.85	\$1.20	\$0.00					
3-Summary	3 Programs State/Local-Non EDH/Local-EDH with Incremental delivery of I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs	(1), (2,3), (4), (5), (6), (7), (8)-Isolated	Total	\$1.93	\$2.65	\$2.65	\$2.09	\$2.09	\$2.09	\$2.09	\$2.14					
Rate for Other (Per square foot) (Equates to "Industrial" in current fee program)																			
Current rates (4 current programs combined)							\$2.82	\$3.97	\$3.97	\$3.16	\$3.16	\$3.16	\$3.16	\$3.38					
3-Hwy 50	HOV Lanes and State portion of all I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7) (8)	100% of HOV lanes and 50% of all I/C's	\$0.16	\$0.51	\$0.30	\$0.20	\$0.17	\$0.15	\$0.57	\$0.16					
3-EDH	Local Roads in EDH and Local portion of I/C's- EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(8) Isolated	Only El Dorado Hills-Local Roads Plus: EDH, Silva Valley and (25%Bass Lake) I/C's	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20					
3-Local	Local Roads and all I/C's except EDH, SV & BL-25%	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs except: El Dorado Rd & Missouri Flat	(1), (2,3), (4), (5), (6), (7)	Only Local Road Improvements zones 1-7 and 1/2 all I/C's excluding EDH & SV	\$1.06	\$1.17	\$1.38	\$1.13	\$1.15	\$1.17	\$0.76	\$0.00					
3-Summary	3 Programs State/Local-Non EDH/Local-EDH with Incremental delivery of I/C's	10 zones	Full accounting of Externals	Incremental Delivery over 20 yrs	(1), (2,3), (4), (5), (6), (7), (8)-Isolated	Total	\$1.22	\$1.68	\$1.68	\$1.33	\$1.33	\$1.33	\$1.33	\$1.36					