Local Roads Rural split New Rates Final

	Based on	"ITE Rates" Trips	Based on ITE								
Retail	New trips trips 13.1 100.00%	per 1k sq ft 42.94	rates 100.00%								
Office Industrial	2.9 22.14% 1 7.63%	11.01 6.97	25.64% 16.23%								
Total											
New Jobs		Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total	
Retail Office		2 4	649 1,197	1,676 480	87 148	133 195	22 49	40 55	976 4,512	3,585 6,640	
Other		4	525	365	96	141	24	45	2,173	3,373	I
Current rates		\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36		
Service Other	25.64% 16.23%	\$1.93 \$1.22	\$2.65 \$1.68	\$2.65 \$1.68	\$2.09 \$1.33	\$2.09 \$1.33	\$2.09 \$1.33	\$2.09 \$1.33	\$2.14 \$1.36		
				\$1.00	ψ1.33	ψ1.33	ψ1.55	φ1.55	φ1.30		1
Percentage Alle Retail	ocation "Local" vs	"Hwy 50" vs "El 86.780%	DH" 69.810%	82.244%	85.280%	86.875%	88.433%	57.140%	0.000%		-\$17,480,884.08
Service Other		86.780% 86.780%	69.810% 69.810%	82.244% 82.244%	85.280% 85.280%	86.875% 86.875%	88.433% 88.433%	57.140% 57.140%	0.000% 0.000%		
	books all makes	'									l
Percentage adj	usted rates 25.64%	\$6.53 \$1.68	\$7.22 \$1.85	\$8.50 \$2.18	\$6.97 \$1.79	\$7.10 \$1.82	\$7.22 \$1.85	\$4.67 \$1.20	\$0.00 \$0.00		
Other	16.23%	\$1.06	\$1.17	\$1.38	\$1.13	\$1.15	\$1.17	\$0.76	\$0.00		I
Scenario 2 "Lo	cal Roads" Old Rat	es		Based on c	alculated sq fo	oot cost					
Cost per home or s SF	sq foot 9.20 9.20000		\$19,150.17	\$20,528.05	\$11,735.89	\$11,248.66	\$14,671.33	\$10,918.47	\$0.00	Original	
MF Retail	6.00 6.00000 13.10 0.04294	\$5.45	\$12,489.24 \$16.80	\$13,387.86 \$18.73	\$7,653.84 \$6.42	\$7,336.08 \$5.74	\$9,568.26 \$10.53	\$7,120.74 \$5.28	\$0.00 \$0.00		
Service Other	2.90 0.01101 1.00 0.00697	\$1.40 \$0.88	\$4.31 \$2.73	\$4.80 \$3.04	\$1.65 \$1.04	\$1.47 \$0.93	\$2.70 \$1.71	\$1.35 \$0.86	\$0.00 \$0.00	Placerville	Externals
Trip Cost SF/MF		\$1,200.38	\$2,081.54	\$2,231.31	\$1,275.64	\$1,222.68	\$1,594.71	\$1,186.79	\$0.00	\$2,987,344.00	\$14,493,418.00
Rtl/Srv/Oth Proof Totals		\$126.95 \$1,046,756	\$391.30 \$40,470,725	\$436.23 \$31,107,826	\$149.53 \$9,991,781	\$133.64 \$7,604,160	\$245.25 \$4,096,278	\$122.88 \$5,706,358	\$0.00 \$0	\$100,023,884	\$117,504,646 \$117,504,768
SF		\$1,027,045	\$30,084,914	\$13,507,458	\$8,954,483	\$6,895,426	\$3,946,588	\$5,502,908	\$0	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MF		\$14,405	\$5,495,266	\$7,256,220	\$788,346	\$381,476	\$38,273	\$113,932	\$0		
Retail Service		\$3,326 \$1,473	\$3,326,793 \$1,358,320	\$9,577,691 \$607,232	\$170,419 \$64,178	\$232,841 \$75,573	\$70,681 \$34,850	\$64,389 \$19,599	\$0 \$0		
Other		\$508 \$1,046,756	\$205,433 \$40,470,725	\$159,224 \$31,107,826	\$14,355 \$9,991,781	\$18,843 \$7,604,160	\$5,886 \$4,096,278	\$5,530 \$5,706,358	\$0 \$0	\$100,023,884	
Scenario 2 "Lo	cal Roads" Old Rat	es	Ti .	Based on revise	d square foot						$\overline{}$
Cost per home or s			\$19,150.17	\$20,528.05	\$11,735.89	\$11,248.66	\$14,671.33	\$10,918.47	\$0.00		
MF Retail	6.00000 6.00 0.04294 100.00%	\$7,202.28	\$19,150.17 \$12,489.24 \$7.22	\$20,526.05 \$13,387.86 \$8.50	\$7,653.84 \$6.97	\$7,336.08 \$7,10	\$9,568.26 \$7.22	\$7,120.74 \$4.67	\$0.00 \$0.00 \$0.00		
Service Other	0.01101 25.64% 0.00697 16.23%	\$1.68	\$1.85 \$1.17	\$2.18 \$1.38	\$1.79 \$1.13	\$1.82 \$1.15	\$1.85 \$1.17	\$1.20 \$0.76	\$0.00 \$0.00	Placerville	Externals
Trip Cost SF/MF	0.00037	\$1,200.38	\$2,081.54	\$2,231.31	\$1,275.64	\$1,222.68	\$1,594.71	\$1,186.79	\$0.00	\$2,987,344.00	\$14,493,418.00
Rtl/Srv/Oth	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used		
Proof Totals		\$1,047,811	\$37,681,153	\$25,459,810	\$10,012,969	\$7,681,668	\$4,061,299	\$5,696,040	\$0	\$98,122,570	\$117,504,768
Difference		-\$1,054	\$2,789,573	\$5,648,016	-\$21,189	-\$77,508	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
							\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip Cost	Zn 1	Business \$5,306.51	Diff \$1,054.41	Net \$6,360.92	New trips 41.8	New Rates \$152.18	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 1 Zn 2 Zn 3	Business	Diff	Net	New trips	New Rates	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07	New trips 41.8 12,498.2 23,712.6 1,664.9	New Rates \$152.18 \$168.10 \$198.04 \$162.26	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5	\$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00	\$34,979	\$10,318	\$0	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696.131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74	\$34,979 \$64,781,446.19	\$10,318 26,398.8	\$0 \$2,453.95	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00				\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66				\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97	\$64,781,446.19	26,398.8	\$2,453.95	\$8,383,134	-\$19,382,198
Adjusted Trip	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6	### Style="color: blue;" blue;	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71				\$8,383,134	-\$19,382,198
Adjusted Trip Cost	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696.131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00	\$64,781,446.19 \$0.00	26,398.8	\$2,453.95		-\$19,382,198
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revision Section (Section Revision	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost 1	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00	\$64,781,446.19 \$0.00 4 Residential	26,398.8 45,180.8 \$10,938.52	\$2,453.95 \$0.00	\$8,383,134 Adjusted	-\$19,382,198
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rates of the second	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Reviso \$22,576.38 \$14,723.73 \$8.50	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost 1 \$11,710.36 \$7,637.19 \$6.97	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22	26,398.8 45,180.8	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00		-\$19,382,198
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rates of foot 9.20000 9.20 6.0000 6.00	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.07 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost (\$11,710.36\$ \$7,637.19	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25	26,398.8 45,180.8 \$10,938.52 \$7,133.82	\$2,453.95 \$0.00 \$0.00		-\$19,382,198
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rates of the control	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0,00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revision Section Revision Re	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted	Externals \$14,493,418.00
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rates of the second	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 Residential	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00	Externals \$14,493,418.00 \$117,504,646
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7,10 \$1.82 \$1.15 \$1,209.66 \$1,604,160	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Scenario 2 "Loo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 Residential	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00	Externals \$14,493,418.00 \$117,504,646
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7,10 \$1.82 \$1.15 \$1,209.66 \$1,604,160	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 S11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$24,553.95 \$27,531,648 -\$3,576,177.89	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.13 \$1,272.87 \$9,991,781 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00	\$64,781,446.19 \$0.00 *Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0,00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576,38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 \$3,576,177.89 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 E sq foot cost 1 \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7,10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$7,604,160	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1,20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 -\$3,576,177.89	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$1,118.97 \$1,209.66 \$1,608.71 \$1,188.97 \$1,009.66 \$1,608.71 \$1,128.84 \$7,257.94 \$7,10 \$1,82 \$1,15 \$1,209.66 \$7,604,160	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73 \$22,576.38 \$14,723.73 \$7.22 \$1.85 \$1.17 \$2,453.95 \$44,046,903 \$3,576,177.89 \$35,467,491 \$6,478,439 \$1,429,201 \$583,529 \$88,244 \$44,046,903	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,633,94 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 -\$3,576,177.89 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673 \$72,277	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 811,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00	\$64,781,446.19 \$0.00 A Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1,20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892	\$2,453.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609 \$1,046,756	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576,38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$1.38 \$2,453.95 \$27,531,648 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673 \$72,277 \$27,531,648	New trips 41.8 12.498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost i \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$184,926 \$69,640 \$15,575 \$9,991,781 -\$19,474.09 -\$1,714.48	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 for Business & \$11,128.84 \$7,257.94 \$7,10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00 \$6,821,981 \$377,413 \$287,991 \$93,472 \$23,304 \$7,604,160 \$73,445.20 \$4,063.21	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038 \$4,038 \$4,096,278 \$34,643.01 \$335.96	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4,67 \$1,20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Loo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73 \$22,576.38 \$14,723.73 \$7,22 \$1.85 \$1.17 \$2,453.95 \$44,046,903 \$35,467,491 \$6,478,439 \$1,429,201 \$583,529 \$88,244 \$44,046,903 \$5,382,576,94 \$983,173.49 -\$1,897,592.75 -\$774,791.12	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673 \$72,277 \$27,531,648 \$1,347,798.94 \$724,038.94 \$55,229,510.18 \$331,559.12	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 E sq foot cost i \$11,710.36 \$7,637.179 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$184,926 \$69,640 \$15,575 \$9,991,781 -\$19,474.09 -\$1,714.48 \$14,506.62 \$5,461.89	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$1,604,160	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$52,189.49 \$10,941.16	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1,20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 \$57,420.85 \$22,259.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 ES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609 \$1,046,756 -\$1,039.83 -\$14.58 \$660.97	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73 \$22,576.38 \$14,723.73 \$7.22 \$1.85 \$1.17 \$2,453.95 \$44,046,903 \$3,576,177.89 \$35,467,491 \$6,478,439 \$1,429,201 \$583,529 \$88,244 \$44,046,903 \$5,382,576.94 \$983,173.49 -\$1,897,592.75	Net \$6,360.92 \$2,100,973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revise \$22,576,38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$2,18 \$1.38 \$2,453.95 \$27,531,648 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673 \$72,277 \$27,531,648 \$1,347,798.94 \$5,229,510.18	New trips 41.8 12.498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost i \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$1,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7,10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00	\$64,781,446.19 \$0.00 4 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$22,189.49	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4,67 \$1,20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 \$-\$7,420.85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,3984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$669 \$1,046,756 -\$1,039.83 -\$14.58 \$660.97 \$292.61 \$100.84 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73 \$22,576.38 \$14,723.73 \$7.22 \$1.85 \$1.17 \$2,453.95 \$44,046,903 \$3,576,177.89 \$35,467,491 \$6,478,439 \$1,429,201 \$583,529 \$88,244 \$44,046,903 \$5,382,576,94 \$983,173.49 -\$1,877,592.75 -\$774,791.12 -\$117,188.68 \$3,576,177.89	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revisi \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$24,53.95 \$27,531,648 \$13,37,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$724,038.94 \$533,576,177.89	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 8 sq foot cost 1 \$11,710.36 \$7,637.19 \$6.97 \$1.79 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$184,926 \$69,640 \$15,575 \$9,991,781 -\$19,474.09 -\$1,714.48 \$14,506.62 \$50,000	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$1,608.71 \$1,000 \$1,0	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$4,92 \$23,909 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$22,189.49 \$-\$10,941.16 \$-\$1,848.33 \$0.00	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 -\$7,420.85 -\$2,259.12 -\$637.87 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768
Adjusted Trip Cost Scenario 2 "Loo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 EES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609 \$1,046,756 -\$1,039.83 -\$14.58 \$660.97 \$292.61 \$100.84 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revisi \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$3,576,177.89 \$2,453.95	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$14,926 \$6,9640 \$15,575 \$9,991,781 -\$19,474.09 -\$1,714.48 \$14,506.62 \$5,401.858 \$1,200.06 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 for Business & \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00 \$6,821,981 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,508.42 \$4,460.32 \$50.00	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$22,189.49 -\$10,941.16 -\$1,848.33 \$0.00 \$34,978.97 -\$34,978.97	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$6,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 \$5,7420.85 \$209.29 \$5,7420.85 \$209.29 \$5,7420.85 \$10,108.55 \$209.29 \$10,317.84 \$10,317.84 \$10,317.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768 \$17,480,884.08
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,3984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609 \$1,046,756 -\$1,039.83 -\$14.58 \$660.97 \$292.61 \$100.84 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$6,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 -\$0,00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0,00 \$8,383,133.73 \$22,576,38 \$14,723.73 \$7.22 \$1.85 \$1.17 \$2,453.95 \$44,046,903 \$3,576,177.89 \$6,478,439 \$1,429,201 \$583,529 \$88,244 \$44,046,903 \$5,382,576,94 \$983,173.49 -\$1,897,592.75 -\$774,791.12 -\$117,188.68 \$3,576,177.89 \$6,365,750.44 -\$2,789,572.55 \$3,576,177.89	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,6339.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revisi \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 \$3,576,177.89 \$14,855,257 \$7,980,259 \$4,348,181 \$275,673 \$72,277 \$27,531,648 \$1,347,798.94 \$724,038.94 \$5,229,510.18 \$33,576,177.89 \$2,9510.18 \$33,576,177.89	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost if \$11,710.36 \$7,637.19 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$184,926 \$69,640 \$15,575 \$9,991,781 \$14,506.62 \$5,461.89 \$1,220.06 \$0.00 \$21,188.58 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00 \$6,821,981 \$377,413 \$287,991 \$93,472 \$23,304 \$7,604,160 \$7,604,160 \$7,604,160 \$17,898.42 \$4,460.32 \$0.00 \$77,508.42	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$22,189.49 \$-\$10,941.16 \$-\$1,848.33 \$0.00 \$34,978.97	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$56,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 -\$7,420.85 -\$2,259.12 -\$637.87 \$0.00 \$10,317.84	\$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768 \$17,480,884.08
Adjusted Trip Cost Scenario 2 "Lo Cost per home or s SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revised Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Rate of the second o	Business \$5,306.51 \$4,890,545.66 \$10,344,147.50 \$248,952.50 \$327,257.63 \$111,417.08 \$89,518.08 \$0.00 \$16,017,144.95 Residential \$1,041,449.69 \$35,580,179.53 \$20,763,678.34 \$9,742,828.06 \$7,276,902.29 \$3,984,861.35 \$5,616,839.71 \$0.00 \$84,006,738.96 EES \$11,032.32 \$7,194.99 \$6.53 \$1.68 \$1.06 \$1,199.16 \$1,046,756 \$0.00 \$1,026,005 \$14,390 \$3,987 \$1,765 \$609 \$1,046,756 -\$1,039.83 -\$14.58 \$660.97 \$292.61 \$100.84 \$0.00	Diff \$1,054.41 -\$2,789,572.55 -\$5,648,015.78 \$21,188.58 \$77,508.42 -\$34,978.97 -\$10,317.84 \$0.00 -\$8,383,133.73 -\$1,054.41 \$2,789,572.55 \$5,648,015.78 -\$21,188.58 -\$77,508.42 \$34,978.97 \$10,317.84 \$0.00 \$8,383,133.73	Net \$6,360.92 \$2,100.973.11 \$4,696,131.72 \$270,141.07 \$404,766.05 \$76,438.10 \$79,200.24 \$0.00 \$7,634,011.22 \$1,040,395.27 \$38,369,752.08 \$26,411,694.11 \$9,721,639.49 \$7,199,393.87 \$4,019,840.32 \$5,627,157.55 \$0.00 \$92,389,872.69 Based on Revisi \$22,576.38 \$14,723.73 \$8.50 \$2.18 \$1.38 \$2,453.95 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$1,347,798.94 \$72,277 \$27,531,648 \$3,576,177.89 \$2,453.95	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost f \$11,710.36 \$7,637.19 \$6.97 \$1.13 \$1,272.87 \$9,991,781 \$0.00 \$8,935,008 \$786,631 \$14,926 \$6,9640 \$15,575 \$9,991,781 -\$19,474.09 -\$1,714.48 \$14,506.62 \$5,401.858 \$1,200.06 \$0.00	New Rates \$152.18 \$168.10 \$198.04 \$162.26 \$165.29 \$168.25 \$108.72 \$0.00 \$11,199.16 \$2,244.74 \$2,838.26 \$1,272.87 \$1,209.66 \$1,608.71 \$1,188.97 \$0.00 for Business & \$11,128.84 \$7,257.94 \$7.10 \$1.82 \$1.15 \$1,209.66 \$7,604,160 \$0.00 \$6,821,981 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,413 \$287,991 \$377,508.42 \$4,460.32 \$50.00	\$64,781,446.19 \$0.00 Residential \$14,800.12 \$9,652.25 \$7.22 \$1.85 \$1.17 \$1,608.71 \$4,096,278 \$0.00 \$3,981,231 \$38,609 \$48,492 \$23,909 \$4,038 \$4,096,278 \$34,643.01 \$335.96 \$22,189.49 -\$10,941.16 -\$1,848.33 \$0.00 \$34,978.97 -\$34,978.97	26,398.8 45,180.8 \$10,938.52 \$7,133.82 \$4.67 \$1.20 \$0.76 \$1,188.97 \$5,706,358 \$0.00 \$5,513,016 \$114,141 \$6,968 \$17,340 \$4,892 \$5,706,358 \$10,108.55 \$209.29 \$5,7420.85 \$209.29 \$5,7420.85 \$209.29 \$5,7420.85 \$10,108.55 \$209.29 \$10,317.84 \$10,317.84 \$10,317.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Adjusted Placerville \$2,987,344.00 \$100,023,884 \$0.00	Externals \$14,493,418.00 \$117,504,646 \$117,504,768 \$17,480,884.08

Retail Office Industrial Total	New trips 13.1 2.9	Based on trips 100.00% 22.14% 7.63%	"ITE Rates" Trips per 1k sq ft 42.94 11.01 6.97	Based on ITE rates 100.00% 25.64% 16.23%								
New Jobs			Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total	
Retail Office Other			2 4 4	649 1,197 525	1,676 480 365	87 148 96	133 195 141	22 49 24	40 55 45	976 4,512 2,173	3,585 6,640 3,373	
Current rates Service		25.64%	\$7.53 \$1.93	\$10.34 \$2.65	\$10.34 \$2.65	\$8.17 \$2.09	\$8.17 \$2.09	\$8.17 \$2.09	\$8.17 \$2.09	\$8.36 \$2.14		
Other		16.23%	\$1.22	\$1.68	\$1.68	\$1.33	\$1.33	\$1.33	\$1.33	\$1.36		
Retail Service Other	location "L	ocai" vs "	Hwy 50" vs "EI 13.220% 13.220% 13.220%	30.190% 30.190% 30.190%	17.756% 17.756% 17.756%	14.720% 14.720% 14.720%	13.125% 13.125% 13.125%	11.567% 11.567% 11.567%	42.860% 42.860% 42.860%	11.790% 11.790% 11.790%		-\$20,110,203.70
Percentage ad	ljusted rate	•	\$1.00	\$3.12	\$1.84	\$1.20	\$1.07	\$0.95	\$3.50	\$0.99		
Service Other		25.64% 16.23%	\$0.26 \$0.16	\$0.80 \$0.51	\$0.47 \$0.30	\$0.31 \$0.20	\$0.27 \$0.17	\$0.24 \$0.15	\$0.90 \$0.57	\$0.25 \$0.16		
Scenario 2 "Lo Cost per home or SF		9.20000	\$1,718.56	\$5,658.18		alculated sq fo	\$1,740.82	\$2,053.53	\$3,632.90	\$3,162.68	Original	
MF Retail	6.00 13.10	6.00000 0.04294	\$1,718.56 \$1,120.80 \$0.83	\$3,690.12 \$7.27	\$3,685.80 \$2,403.78 \$4.04	\$1,000.76 \$1,231.80 \$1.11	\$1,740.82 \$1,135.32 \$0.87	\$2,053.53 \$1,339.26 \$1.38	\$3,632.90 \$2,369.28 \$3.96	\$2,062.62 \$3.19		
Service Other Trip Cost	2.90 1.00	0.01101 0.00697	\$0.21 \$0.13	\$1.86 \$1.18	\$1.04 \$0.66	\$0.28 \$0.18	\$0.22 \$0.14	\$0.35 \$0.22	\$1.01 \$0.64	\$0.82 \$0.52	Placerville	Externals
SF/MF Rtl/Srv/Oth			\$186.80 \$19.34	\$615.02 \$169.22	\$400.63 \$94.18	\$205.30 \$25.81	\$189.22 \$20.19	\$223.21 \$32.08	\$394.88 \$92.17	\$343.77 \$74.28	\$1,382,492.00	\$18,727,628.00 \$61,771,762
Proof Totals			\$162,876	\$12,627,605	\$5,961,355	\$1,610,970	\$1,175,603	\$572,331	\$1,936,034	\$17,614,867	\$41,661,642	\$61,771,846
SF MF			\$159,826 \$2,242	\$8,889,007 \$1,623,653	\$2,425,254 \$1,302,849	\$1,441,124 \$126,875	\$1,067,125 \$59,037	\$552,400 \$5,357	\$1,830,980 \$37,908	\$14,719,131 \$812,672		
Retail Service Other			\$507 \$224 \$77	\$1,438,692 \$587,413 \$88,841	\$2,067,778 \$131,099 \$34,376	\$29,416 \$11,078 \$2,478	\$35,177 \$11,417 \$2,847	\$9,245 \$4,559 \$770	\$48,297 \$14,701 \$4,148	\$949,714 \$971,939 \$161,410		
Other		_	\$162,876	\$12,627,605	\$5,961,355	\$1,610,970	\$1,175,603	\$572,331	\$1,936,034	\$17,614,867	\$41,661,642	
Scenario 2 "Lo Cost per home or	sq foot			•	Based on revise	•						
SF MF Retail Service Other	9.20000 6.00000 0.04294 0.01101 0.00697	9.20 6.00 100.00% 25.64% 16.23%	\$1,718.56 \$1,120.80 \$1.00 \$0.26 \$0.16	\$5,658.18 \$3,690.12 \$3.12 \$0.80 \$0.51	\$3,685.80 \$2,403.78 \$1.84 \$0.47 \$0.30	\$1,888.76 \$1,231.80 \$1.20 \$0.31 \$0.20	\$1,740.82 \$1,135.32 \$1.07 \$0.27 \$0.17	\$2,053.53 \$1,339.26 \$0.95 \$0.24 \$0.15	\$3,632.90 \$2,369.28 \$3.50 \$0.90 \$0.57	\$3,162.68 \$2,062.62 \$0.99 \$0.25 \$0.16	Placerville	Externals
Trip Cost SF/MF Rtl/Srv/Oth		Not used	\$186.80 Not used	\$615.02 Not used	\$400.63 Not used	\$205.30 Not used	\$189.22 Not used	\$223.21 Not used	\$394.88 Not used	\$343.77 Not used	\$1,382,492.00	\$18,727,628.00 \$57,909,857
Proof Totals			\$163,037	\$11,421,238	\$4,741,975	\$1,614,628	\$1,187,313	\$567,756	\$1,928,295	\$16,175,496	\$37,799,737	\$61,771,846
Difference			-\$161	\$1,206,367	\$1,219,380	-\$3,657	-\$11,710	\$4,575	\$7,739	\$1,439,372	\$3,861,906	
Adjusted Trip Cost	ZI ZI ZI ZI ZI ZI	n 1 n 2 n 3 n 4 N 5 n 6 n 7	Business \$808.41 \$2,114,945.40 \$2,233,252.67 \$42,971.07 \$49,441.27 \$14,573.94 \$67,145.85 \$2,083,063.75 \$6,606,202.37	Diff \$160.63 -\$1,206,367.15 -\$1,219,379.97 \$3,657.31 \$11,709.78 -\$4,575.44 -\$7,739.22 -\$1,439,371.71 -\$3,861,905.77	Net \$969.05 \$908,578.25 \$1,013,872.69 \$46,628.38 \$61,151.05 \$9,998.51 \$59,406.63 \$643,692.04 \$2,744,296.59	New trips 41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	New Rates \$23.18 \$72.70 \$42.76 \$28.01 \$24.97 \$22.01 \$81.55 \$22.95					
	21 21 21 21 21 21 21	n 1 n 2 n 3 n 4 N 5 n 6 n 7 n 8	Residential \$162,067.68 \$10,512,659.86 \$3,728,102.53 \$1,567,999.28 \$1,126,161.75 \$557,757.15 \$1,868,888.06 \$15,531,803.62 \$35,055,439.93	-\$160.63 \$1,206,367.15 \$1,219,379.97 -\$3,657.31 -\$11,709.78 \$4,575.44 \$7,739.22 \$1,439,371.71 \$3,861,905.77	\$161,907.05 \$11,719,027.02 \$4,947,482.50 \$1,564,341.97 \$1,1114,451.97 \$562,332.58 \$1,876,627.28 \$16,971,175.33 \$38,917,345.71	867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0	\$186.61 \$685.60 \$531.67 \$204.82 \$187.25 \$225.04 \$396.52 \$375.63	\$16,666,509.52	26,398.8	\$631.34		
Scenario 2 "Lo Cost per home or SF		" Old Rate	\$1,716.86	\$5,808.29	\$5,808.29	e sq foot cost \$1,884.35	\$1,722.72	& Residential \$2,070.38	\$3,647.94	\$3,455.78	Adjusted	
MF Retail	6.00000 0.04294	6.00 100.00%	\$1,119.69 \$1.00	\$3,788.02 \$3.12	\$3,788.02 \$1.84	\$1,228.93 \$1.20	\$1,123.51 \$1.07	\$1,350.25 \$0.95	\$2,379.09 \$3.50	\$2,253.77 \$0.99		
Service Other Trip Cost	0.01101 0.00697	25.64% 16.23%	\$0.26 \$0.16	\$0.80 \$0.51	\$0.47 \$0.30	\$0.31 \$0.20	\$0.27 \$0.17	\$0.24 \$0.15	\$0.90 \$0.57	\$0.25 \$0.16	Placerville	Externals
SF/MF Rtl/Srv/Oth		Not used	\$186.61	\$631.34	\$631.34	\$204.82	\$187.25	\$225.04	\$396.52	\$375.63	\$1,382,492.00	\$18,727,628.00 \$61,771,762
Proof Totals			\$162,876	\$11,700,129	\$6,888,832	\$1,610,970	\$1,175,603	\$572,331	\$1,936,034	\$17,614,867	\$41,661,642	\$61,771,846
Diff Org vs Revise	ed •	Ĺ	\$0.00	-\$927,476.62	\$927,476.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,110,203.70
Cost by Type SF MF			\$159,668 \$2,239	\$9,124,824 \$1,666,727	\$3,821,855 \$2,053,104	\$1,437,763 \$126,579	\$1,056,029 \$58,423	\$556,932 \$5,401	\$1,838,562 \$38,065	\$16,083,191 \$887,985		
MF Retail Service			\$2,239 \$607 \$269	\$1,666,727 \$618,066 \$252,350	\$2,053,104 \$938,752 \$59,517	\$126,579 \$31,920 \$12,020	\$58,423 \$43,509 \$14,121	\$5,401 \$6,343 \$3,127	\$38,065 \$42,731 \$13,007	\$887,985 \$293,478 \$300,341		
Other		_	\$93 \$162,876	\$38,162 \$11,700,129	\$15,604 \$6,888,832	\$2,688 \$1,610,970	\$3,521 \$1,175,603	\$5,127 \$528 \$572,331	\$3,669 \$1,936,034	\$49,873 \$17,614,867	Total \$41,661,642	Diff \$0
Diff by type SF			-\$158.41	\$235,816.62	\$1,396,601.09	-\$3,361.37	-\$11,095.92	\$4,531.49	\$7,582.24	\$1,364,059.31		
MF Retail			-\$2.22 \$100.69	\$43,073.91 -\$820,625.21	\$750,255.51 -\$1,129,026.59	-\$295.93 \$2,503.95	-\$613.86 \$8,331.88	\$43.95 -\$2,902.50	\$156.98 -\$5,566.24	\$75,312.41 -\$656,236.05		
Service Other		_	\$44.58 \$15.36 \$0.00	-\$335,063.00 -\$50,678.94 -\$927,476.62	-\$71,582.05 -\$18,771.33 \$927,476.62	\$942.76 \$210.59 \$0.00	\$2,704.05 \$673.85 \$0.00	-\$1,431.16 -\$241.77 \$0.00	-\$1,694.52 -\$478.46 \$0.00	-\$671,597.87 -\$111,537.79 \$0.00		
Difference		-	-\$160.63 \$160.63	\$278,890.53 -\$1,206,367.15	\$2,146,856.60 -\$1,219,379.97	-\$3,657.31 \$3,657.31	-\$11,709.78 \$11,709.78	\$4,575.44 -\$4,575.44	\$7,739.22 -\$7,739.22	\$1,439,371.71 -\$1,439,371.71		
		=	\$0.00	- \$927,476.62 \$2,425,747.13	\$927,476.62	\$0.00 -\$3,052.43	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	-\$2,425,747.13 \$0.00		\$3,052.43 \$0.00				\$0.00		

El Dorado Hills New Rates Rural split Final

	Based New trips trip	d on "ITE Rates" Trip os per 1k sq ft	s Based on ITE rates								
Retail Office	13.1 100.0 2.9 22.14	00% 42.94	100.00% 25.64%								
Industrial Total	1 7.63		16.23%								
		Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total	
New Jobs Retail		2	649	1,676	87	133	22	40	976	3,585	
Office Other		4	1,197 525	480 365	148 96	195 141	49 24	55 45	4,512 2,173	6,640 3,373	
Current rates		\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36		
Service	25.6		\$2.65	\$2.65	\$2.09	\$2.09	\$2.09	\$2.09	\$2.14		
Other	16.23	3% \$1.22	\$1.68	\$1.68	\$1.33	\$1.33	\$1.33	\$1.33	\$1.36		
Percentage Al	location "Local	" vs "Hwy 50" vs '	EDH" 0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	88.210%		-\$39,454,026.55
Service Other		0.000% 0.000%	0.000% 0.000%	0.000% 0.000%	0.000% 0.000%	0.000% 0.000%	0.000% 0.000%	0.000% 0.000%	88.210% 88.210%		
Percentage ad	liveted rates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.37		
Service	25.6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89		
Other	16.23	3% \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20		
Scenario 2 "Lo	ocal Roads" Old	l Rates		Based on ca	alculated sq fo	oot cost				Original	
SF MF	9.20 9.2	20000 \$0.0 00000 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,037.30 \$11,111.28	J. 19u.	
Retail Service	2.90 0.0	04294 \$0.0 01101 \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.86 \$6.12		
Other Trip Cost	1.00 0.0	00697 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.87	Placerville	Externals
SF/MF Rtl/Srv/Oth		\$0.0 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,851.88 \$555.75	\$644,860.00	\$38,809,143.00 \$138,708,542
Proof Totals		<u> </u>	<mark>60 \$0</mark>	\$0	\$0	\$0	\$0	\$0	\$99,254,539	\$99,254,539	\$138,708,566
SF MF		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$79,291,576 \$4,377,844		
Retail Service		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,105,597 \$7,271,878		
Other		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,207,645 \$99,254,539	\$99,254,539	
Scenario 2 "Lo	ocal Roads" Old			Based on revise			7,		****	, , , , , , , , , , , , , , , , , , ,	
Cost per home or		9.20 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,037.30		
MF Retail	6.00000	6.00 \$0.0 0.00% \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,111.28 \$7.37		
Service Other		5.64% \$0.0 5.23% \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.89 \$1.20	Placerville	Externals
Trip Cost SF/MF		\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.88	\$644,860.00	\$38,809,143.00
Rtl/Srv/Oth Proof Totals	Not u		Not used \$0	Not used \$0	Not used \$0	Not used \$0	Not used \$0	Not used \$0	Not used \$88,485,411	\$88,485,411	\$127,939,414 \$138,708,566
Difference		•	50 \$0	\$0	\$0	\$0	\$0	\$0	\$10,769,128	\$10,769,128	
Adjusted Trip Cost	Zn 1	Business \$0.0	Diff 00 \$0.00	Net \$0.00	New trips 41.8	New Rates \$0.00					
	Zn 1 Zn 2	\$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	41.8 12,498.2	\$0.00 \$0.00					
	Zn 1 Zn 2 Zn 3 Zn 4	\$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9	\$0.00 \$0.00 \$0.00 \$0.00					
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5	\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$15,585,119.5	00 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00					
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7	\$0.6 \$0.6 \$0.6 \$0.6 \$0.6 \$15,585,119.6	00 \$0.00 10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00					
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.6 \$0.6 \$0.6 \$0.0 \$0.6 \$15,585,119.6 Residential	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73	2000	20.000.0	00.00		
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.6 Residential \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73	\$0.00	26,398.8	\$0.00		
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.5 \$15,585,119.5 Residential \$0.0 \$0.0 \$0.0	00 \$0.00 10 \$0.	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73	\$0.00	26,398.8	\$0.00		
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.9 \$15,585,119.9 \$15,585,119.0 \$0.0 \$0.0	00 \$0.00 00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73	\$0.00	26,398.8	\$0.00		
	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.5 Residential \$0.0 \$0.0 \$0.0 \$0.0	00 \$0.00 00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73	\$0.00	26,398.8	\$0.00		
Cost Scenario 2 "Le	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.5 \$15,585,119.5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	00 \$0.00 10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		26,398.8	\$0.00		
Scenario 2 "Lo Cost per home or SF	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.5 \$15,585,119.5 Residential \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$33,669,419.5 \$83,669,419.5	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	& Residential \$0.00	\$0.00	\$19,230.17	Adjusted	
Scenario 2 "Lo Cost per home or SF MF Retail	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.0	& Residential \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37	Adjusted	
Scenario 2 "Lo Cost per home or SF MF Retail Service Other	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00	\$19,230.17 \$12,541.42	Adjusted Placerville	Externals
Scenario 2 "Le Cost per home or SF MF Retail Service	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.0	& Residential \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89		\$38,809,143.00
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,638,547.94	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.090.24 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20	Placerville	
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads Old Sq foot 9.20000 6.00000 0.04294 0.001101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,000 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,090.24 \$0.00	& Residential \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24	Placerville \$644,860.00	\$38,809,143.00 \$138,708,542
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals Diff Org vs Reviso	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,000 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00	Placerville \$644,860.00 \$99,254,539	\$38,809,143.00 \$138,708,542 \$138,708,566
Scenario 2 "Le Cost per home or SF MF Retail Service Orther Trip Cost SF/MF Rtt/Sry/Oth Proof Totals Diff Org vs Revise Cost by Type SF MF	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,000 \$0.0	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00	Placerville \$644,860.00 \$99,254,539	\$38,809,143.00 \$138,708,542 \$138,708,566
Scenario 2 "Le Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtt/Sry/Oth Proof Totals Diff Org vs Revise Cost by Type	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,94,94,94,94 \$94,00 \$0.	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00	Placerville \$644,860.00 \$99,254,539	\$38,809,143.00 \$138,708,542 \$138,708,566
Scenario 2 "Le Cost per home or SF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revise Cost by Type SF MF Retail	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,000 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754	Placerville \$644,860.00 \$99,254,539	\$38,809,143.00 \$138,708,542 \$138,708,566
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Reviso Cost by Type SF MF Retail Service	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	& Residential \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtl/Srv/Oth Proof Totals Diff Org vs Reviso Cost by Type SF MF Retail Service Other	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 Based on Revise \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revise Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 -\$4,909,843.66 -\$5,024,778.06	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Le Cost per home or SF Retail Service Other SF MF Retail Service Other SF MF Retail Service Other Diff by type SF MF Retail Service Other SF MF Retail	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$984,438,547.94 \$9.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 \$4,909,843.66	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Lo Cost per home or SF MF Retail Service Other Trip Cost SF/MF Rtt/Srv/Oth Proof Totals Diff Org vs Revise Cost by Type SF MF Retail Service Other Diff by type SF MF Retail Service Other	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.5 \$15,585,119.5 \$15,585,119.5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 -\$4,909,843.66 -\$5,024,778.06 -\$834,506.31 \$0.00 \$10,769,128.03	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Le Cost per home or SF MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Diff by type SF MF Retail Service Other Cost Diff Org vs Revise Other SF MF Retail Service Other Cost Diff by type SF MF Retail Service Other Cost Diff Diff by type SF MF Retail Service Other Cost Diff Diff Diff Diff Diff Diff Diff Dif	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$15,585,119.6 \$15,585,119.6 \$15,585,119.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 Based on Revis \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 \$4,909,843.66 \$5,024,778.06 \$5,5024,778.06 \$834,506.31 \$0.00	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Le Cost per home or SF MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Diff by type SF MF Retail Service Other Cost Diff Org vs Revise Other SF MF Retail Service Other Cost Diff by type SF MF Retail Service Other Cost Diff Diff by type SF MF Retail Service Other Cost Diff Diff Diff Diff Diff Diff Diff Dif	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,438,547.94 \$90.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost s0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 -\$4,909,843.66 -\$5,024,778.66 -\$5,024,778.66 -\$5,024,778.66 -\$5,024,778.66 -\$1,000 \$10,769,128.03	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55
Scenario 2 "Le Cost per home or SF MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Trip Cost SF/MF Retail Service Other Diff by type SF MF Retail Service Other Cost Diff Org vs Revise Other SF MF Retail Service Other Cost Diff by type SF MF Retail Service Other Cost Diff Diff by type SF MF Retail Service Other Cost Diff Diff Diff Diff Diff Diff Diff Dif	Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Zn 1 Zn 2 Zn 3 Zn 4 ZN 5 Zn 6 Zn 7 Zn 8 Cal Roads" Old Sq foot 9.20000 6.00000 0.04294 100 0.01101 25 0.00697 16	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,815,991.52 \$4,815,991.52 \$4,815,991.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,438,547.94 \$94,438,547.94 \$94,438,547.94 \$90.00 \$0.00	41.8 12,498.2 23,712.6 1,664.9 2,448.8 454.3 728.5 28,043.4 69,592.5 867.6 17,093.2 9,305.6 7,637.6 5,951.6 2,498.8 4,732.8 45,180.8 93,268.0 e sq foot cost \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,230.17 \$12,541.42 \$7.37 \$1.89 \$1.20 \$2,090.24 \$99,254,539 \$0.00 \$89,497,229 \$4,941,319 \$2,195,754 \$2,247,100 \$373,138 \$99,254,539 \$10,205,653.76 \$563,474.28 -\$4,909,843.66 -\$5,024,778.66 -\$5,024,778.66 -\$5,024,778.66 -\$5,024,778.66 -\$1,000 \$10,769,128.03	Placerville \$644,860.00 \$99,254,539 \$0.00	\$38,809,143.00 \$138,708,542 \$138,708,566 \$39,454,026.55