

**Local Roads Rural split
New Rates
Final**

September 20, 2005

	New trips	Based on trips	"ITE Rates" Trips per 1k sq ft	Based on ITE rates
Retail	13.1	100.00%	42.94	100.00%
Office	2.9	22.14%	11.01	25.64%
Industrial	1	7.63%	6.97	16.23%
Total				

	Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total
New Jobs									
Retail	2	649	1,676	87	133	22	40	976	3,585
Office	4	1,197	480	148	195	49	55	4,512	6,640
Other	4	525	365	96	141	24	45	2,173	3,373

		Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total
Current rates		\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36	
Service	25.64%	\$1.93	\$2.65	\$2.65	\$2.09	\$2.09	\$2.09	\$2.09	\$2.14	
Other	16.23%	\$1.22	\$1.68	\$1.68	\$1.33	\$1.33	\$1.33	\$1.33	\$1.36	

Percentage Allocation "Local" vs "Hwy 50" vs "EDH"										
Retail		86.780%	69.810%	82.244%	85.280%	86.875%	88.433%	57.140%	0.000%	
Service		86.780%	69.810%	82.244%	85.280%	86.875%	88.433%	57.140%	0.000%	
Other		86.780%	69.810%	82.244%	85.280%	86.875%	88.433%	57.140%	0.000%	

Percentage adjusted rates										
		\$6.53	\$7.22	\$8.50	\$6.97	\$7.10	\$7.22	\$4.67	\$0.00	
Service	25.64%	\$1.68	\$1.85	\$2.18	\$1.79	\$1.82	\$1.85	\$1.20	\$0.00	
Other	16.23%	\$1.06	\$1.17	\$1.38	\$1.13	\$1.15	\$1.17	\$0.76	\$0.00	

Scenario 2 "Local Roads" Old Rates		Based on calculated sq foot cost								Original	
Cost per home or sq foot											
SF	9.20	9.20000	\$11,043.50	\$19,150.17	\$20,528.05	\$11,735.89	\$11,248.66	\$14,671.33	\$10,918.47	\$0.00	
MF	6.00	6.00000	\$7,202.28	\$12,489.24	\$13,387.86	\$7,653.84	\$7,336.08	\$9,568.26	\$7,120.74	\$0.00	
Retail	13.10	0.04294	\$5.45	\$16.80	\$18.73	\$6.42	\$5.74	\$10.53	\$5.28	\$0.00	
Service	2.90	0.01101	\$1.40	\$4.31	\$4.80	\$1.65	\$1.47	\$2.70	\$1.35	\$0.00	
Other	1.00	0.00697	\$0.88	\$2.73	\$3.04	\$1.04	\$0.93	\$1.71	\$0.86	\$0.00	Placerville Externals
Trip Cost											
SF/MF			\$1,200.38	\$2,081.54	\$2,231.31	\$1,275.64	\$1,222.68	\$1,594.71	\$1,186.79	\$0.00	\$2,987,344.00
Rt/Srv/Oth			\$126.95	\$391.30	\$436.23	\$149.53	\$133.64	\$245.25	\$122.88	\$0.00	\$117,504,646
Proof Totals			\$1,046,756	\$40,470,725	\$31,107,826	\$9,991,781	\$7,604,160	\$4,096,278	\$5,706,358	\$0	\$100,023,884

SF	\$1,027,045	\$30,084,914	\$13,507,458	\$8,954,483	\$6,895,426	\$3,946,588	\$5,502,908	\$0	
MF	\$14,405	\$5,495,266	\$7,256,220	\$788,346	\$381,476	\$38,273	\$113,932	\$0	
Retail	\$3,326	\$3,326,793	\$9,577,691	\$170,419	\$232,841	\$70,681	\$64,389	\$0	
Service	\$1,473	\$1,358,320	\$607,232	\$64,178	\$75,573	\$34,850	\$19,599	\$0	
Other	\$508	\$205,433	\$159,224	\$14,355	\$18,843	\$5,886	\$5,530	\$0	
	\$1,046,756	\$40,470,725	\$31,107,826	\$9,991,781	\$7,604,160	\$4,096,278	\$5,706,358	\$0	\$100,023,884

Scenario 2 "Local Roads" Old Rates		Based on revised square foot cost								Original	
Cost per home or sq foot											
SF	9.20000	9.20	\$11,043.50	\$19,150.17	\$20,528.05	\$11,735.89	\$11,248.66	\$14,671.33	\$10,918.47	\$0.00	
MF	6.00000	6.00	\$7,202.28	\$12,489.24	\$13,387.86	\$7,653.84	\$7,336.08	\$9,568.26	\$7,120.74	\$0.00	
Retail	0.04294	100.00%	\$6.53	\$7.22	\$8.50	\$6.97	\$7.10	\$7.22	\$4.67	\$0.00	
Service	0.01101	25.64%	\$1.68	\$1.85	\$2.18	\$1.79	\$1.82	\$1.85	\$1.20	\$0.00	
Other	0.00697	16.23%	\$1.06	\$1.17	\$1.38	\$1.13	\$1.15	\$1.17	\$0.76	\$0.00	Placerville Externals
Trip Cost											
SF/MF			\$1,200.38	\$2,081.54	\$2,231.31	\$1,275.64	\$1,222.68	\$1,594.71	\$1,186.79	\$0.00	\$2,987,344.00
Rt/Srv/Oth	Not used		Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	\$14,493,418.00
Proof Totals			\$1,047,811	\$37,681,153	\$25,459,810	\$10,012,969	\$7,681,668	\$4,061,299	\$5,696,040	\$0	\$98,122,570

Difference			-\$1,054	\$2,789,573	\$5,648,016	-\$21,189	-\$77,508	\$34,979	\$10,318	\$0	\$8,383,134
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Adjusted Trip Cost	Zn 1	Business	Diff	Net	New trips	New Rates
	Zn 1	\$5,306.51	\$1,054.41	\$6,360.92	41.8	\$152.18
	Zn 2	\$4,890,545.66	-\$2,789,572.55	\$2,100,973.11	12,498.2	\$168.10
	Zn 3	\$10,344,147.50	-\$5,648,015.78	\$4,696,131.72	23,712.6	\$198.04
	Zn 4	\$248,952.50	\$21,188.58	\$270,141.07	1,664.9	\$162.26
	Zn 5	\$327,257.63	\$77,508.42	\$404,766.05	2,448.8	\$165.29
	Zn 6	\$111,417.08	-\$34,978.97	\$76,438.10	454.3	\$168.25
	Zn 7	\$89,518.08	-\$10,317.84	\$79,200.24	728.5	\$108.72
	Zn 8	\$0.00	\$0.00	\$0.00	28,043.4	\$0.00
		\$16,017,144.95	-\$8,383,133.73	\$7,634,011.22	69,592.5	
Residential						
	Zn 1	\$1,041,449.69	-\$1,054.41	\$1,040,395.27	867.6	\$1,199.16
	Zn 2	\$35,580,179.53	\$2,789,572.55	\$38,369,752.08	17,093.2	\$2,244.74
	Zn 3	\$20,763,678.34	\$5,648,015.78	\$26,411,694.11	9,305.6	\$2,838.26
	Zn 4	\$9,742,828.06	-\$21,188.58	\$9,721,639.49	7,637.6	\$1,272.87
	Zn 5	\$7,276,902.29	-\$77,508.42	\$7,199,393.87	5,951.6	\$1,209.66
	Zn 6	\$3,984,861.35	\$34,978.97	\$4,019,840.32	2,498.8	\$1,608.71
	Zn 7	\$5,616,839.71	\$10,317.84	\$5,627,157.55	4,732.8	\$1,188.97
	Zn 8	\$0.00	\$0.00	\$0.00	45,180.8	\$0.00
		\$84,006,738.96	\$8,383,133.73	\$92,389,872.69	93,268.0	

Scenario 2 "Local Roads" Old Rates		Based on Revised sq foot cost for Business & Residential								Adjusted	
Cost per home or sq foot											
SF	9.20000	9.20	\$11,032.32	\$22,576.38	\$22,576.38	\$11,710.36	\$11,128.84	\$14,800.12	\$10,938.52	\$0.00	
MF	6.00000	6.00	\$7,194.99	\$14,723.73	\$14,723.73	\$7,637.19	\$7,257.94	\$9,652.25	\$7,133.82	\$0.00	
Retail	0.04294	100.00%	\$6.53	\$7.22	\$8.50	\$6.97	\$7.10	\$7.22	\$4.67	\$0.00	
Service	0.01101	25.64%	\$1.68	\$1.85	\$2.18	\$1.79	\$1.82	\$1.85	\$1.20	\$0.00	
Other	0.00697	16.23%	\$1.06	\$1.17	\$1.38	\$1.13	\$1.15	\$1.17	\$0.76	\$0.00	Placerville Externals
Trip Cost											
SF/MF			\$1,199.16	\$2,453.95	\$2,453.95	\$1,272.87	\$1,209.66	\$1,608.71	\$1,188.97	\$0.00	\$2,987,344.00
Rt/Srv/Oth	Not used		Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	\$117,504,646
Proof Totals			\$1,046,756	\$44,046,903	\$27,531,648	\$9,991,781	\$7,604,160	\$4,096,278	\$5,706,358	\$0	\$100,023,884

Diff Org vs Revised			\$0.00	\$3,576,177.89	-\$3,576,177.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Cost by Type										Total	Diff
SF	\$1,026,005	\$35,467,491	\$14,855,257	\$8,935,008	\$6,821,981	\$3,981,231	\$5,513,016	\$0			
MF	\$14,390	\$6,478,439	\$7,980,259	\$786,631	\$377,413	\$38,609	\$114,141	\$0			
Retail	\$3,987	\$1,429,201	\$4,348,181	\$184,926	\$287,991	\$48,492	\$56,968	\$0			
Service	\$1,765	\$583,529	\$275,673	\$69,640	\$93,472	\$23,909	\$17,340	\$0			
Other	\$609	\$88,244	\$72,277	\$15,575	\$23,304	\$4,038	\$4,892	\$0			
	\$1,046,756	\$44,046,903	\$27,531,648	\$9,991,781	\$7,604,160	\$4,096,278	\$5,706,358	\$0		\$100,023,884	\$0

Diff by type									
SF	-\$1,039.83	\$5,382,576.94	\$1,347,798.94	-\$19,474.09	-\$73,445.20	\$34,643.01	\$10,108.55	\$0.00	
MF	-\$14.58	\$983,173.49	\$724,038.94	-\$1,714.48	-\$4,063.21	\$335.96	\$209.29	\$0.00	
Retail	\$660.97	-\$1,897,592.75	-\$5,229,510.18	\$14,506.62	\$55,149.67	-\$22,189.49	-\$7,420.85	\$0.00	
Service	\$292.61	-\$774,791.12	-\$331,559.12	\$5,461.89	\$17,898.42	-\$10,941.16	-\$2,259.12	\$0.00	
Other	\$100.84	-\$117,188.68	-\$86,946.48	\$1,220.06	\$4,460.32	-\$1,848.33	-\$637.87	\$0.00	
	\$0.00	\$3,576,177.89	-\$3,576,177.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Difference									
	-\$1,054.41	\$6,365,750.44	\$2,071,837.89	-\$21,188.58	-\$77,508.42	\$34,978.97	\$10,317.84	\$0.00	
	\$1,054.41	-\$2,789,572.55	-\$5,648,015.78	\$21,188.58	\$77,508.42	-\$34,978.97	-\$10,317.84	\$0.00	
	\$0.00	\$3,576,177.89	-\$3,576,177.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$8,437,588.32		-\$53,400.18					
		-\$8,437,588.32		\$53,400.18					
	\$0.00	\$0.00		\$0.00			\$0.00		

**EI Dorado Hills New Rates
Rural split
Final**

September 20, 2005

	New trips	Based on trips	"ITE Rates" Trips per 1k sq ft	Based on ITE rates
Retail	13.1	100.00%	42.94	100.00%
Office	2.9	22.14%	11.01	25.64%
Industrial	1	7.63%	6.97	16.23%
Total				

	Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8	Total
New Jobs									
Retail	2	649	1,676	87	133	22	40	976	3,585
Office	4	1,197	480	148	195	49	55	4,512	6,640
Other	4	525	365	96	141	24	45	2,173	3,373

		Zn1	Zn2	Zn3	Zn4	Zn5	Zn6	Zn7	Zn8
Current rates		\$7.53	\$10.34	\$10.34	\$8.17	\$8.17	\$8.17	\$8.17	\$8.36
Service	25.64%	\$1.93	\$2.65	\$2.65	\$2.09	\$2.09	\$2.09	\$2.09	\$2.14
Other	16.23%	\$1.22	\$1.68	\$1.68	\$1.33	\$1.33	\$1.33	\$1.33	\$1.36

Percentage Allocation "Local" vs "Hwy 50" vs "EDH"										
Retail		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	88.210%	-\$39,454,026.55
Service		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	88.210%	
Other		0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	88.210%	

Percentage adjusted rates									
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.37
Service	25.64%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89
Other	16.23%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20

Scenario 2 "Local Roads" Old Rates		Based on calculated sq foot cost								Original		
Cost per home or sq foot												
SF	9.20	9.20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,037.30	
MF	6.00	6.00000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.28	
Retail	13.10	0.04294	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.86	
Service	2.90	0.01101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.12	
Other	1.00	0.00697	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.87	Placerville Externals
Trip Cost												
SF/MF			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.88	\$644,860.00	\$38,809,143.00
Rt/Srv/Oth			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.75		\$138,708,542
Proof Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,254,539	\$99,254,539	\$138,708,566

SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,291,576	
MF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,377,844	
Retail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,105,597	
Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,271,878	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,645	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,254,539	\$99,254,539

Scenario 2 "Local Roads" Old Rates		Based on revised square foot cost											
Cost per home or sq foot													
SF	9.20000	9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,037.30		
MF	6.00000	6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.28		
Retail	0.04294	100.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.37		
Service	0.01101	25.64%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89		
Other	0.00697	16.23%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	Placerville Externals	
Trip Cost													
SF/MF			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.88	\$644,860.00	\$38,809,143.00
Rt/Srv/Oth	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used			\$127,939,414
Proof Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,485,411	\$88,485,411	\$138,708,566	

Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,769,128	\$10,769,128
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Adjusted Trip Cost	Zn 1	Business	Diff	Net	New trips	New Rates					
	Zn 1	\$0.00	\$0.00	\$0.00	41.8	\$0.00					
	Zn 2	\$0.00	\$0.00	\$0.00	12,498.2	\$0.00					
	Zn 3	\$0.00	\$0.00	\$0.00	23,712.6	\$0.00					
	Zn 4	\$0.00	\$0.00	\$0.00	1,664.9	\$0.00					
	Zn 5	\$0.00	\$0.00	\$0.00	2,448.8	\$0.00					
	Zn 6	\$0.00	\$0.00	\$0.00	454.3	\$0.00					
	Zn 7	\$0.00	\$0.00	\$0.00	728.5	\$0.00					
	Zn 8	\$15,585,119.55	-\$10,769,128.03	\$4,815,991.52	28,043.4	\$171.73					
		\$15,585,119.55	-\$10,769,128.03	\$4,815,991.52	69,592.5						
Residential											
	Zn 1	\$0.00	\$0.00	\$0.00	867.6	\$0.00					
	Zn 2	\$0.00	\$0.00	\$0.00	17,093.2	\$0.00	\$0.00	26,398.8	\$0.00		
	Zn 3	\$0.00	\$0.00	\$0.00	9,305.6	\$0.00					
	Zn 4	\$0.00	\$0.00	\$0.00	7,637.6	\$0.00					
	Zn 5	\$0.00	\$0.00	\$0.00	5,951.6	\$0.00					
	Zn 6	\$0.00	\$0.00	\$0.00	2,498.8	\$0.00					
	Zn 7	\$0.00	\$0.00	\$0.00	4,732.8	\$0.00					
	Zn 8	\$83,669,419.90	\$10,769,128.03	\$94,438,547.94	45,180.8	\$2,090.24					
		\$83,669,419.90	\$10,769,128.03	\$94,438,547.94	93,268.0						

Scenario 2 "Local Roads" Old Rates		Based on Revised sq foot cost for Business & Residential								Adjusted		
Cost per home or sq foot												
SF	9.20000	9.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,230.17	
MF	6.00000	6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,541.42	
Retail	0.04294	100.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.37	
Service	0.01101	25.64%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89	
Other	0.00697	16.23%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.20	Placerville Externals
Trip Cost												
SF/MF			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.24	\$644,860.00	\$38,809,143.00
Rt/Srv/Oth	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used	Not used		\$138,708,542
Proof Totals			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,254,539	\$99,254,539	\$138,708,566

Diff Org vs Revised	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,454,026.55
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Cost by Type												
SF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,497,229		
MF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,941,319		
Retail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195,754		
Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247,100		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373,138		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,254,539	Total	Diff
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,254,539	\$99,254,539	\$0

Diff by type											
SF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,205,653.76	
MF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,474.28	
Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,909,843.66	
Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,024,778.06	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$834,506.31	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Difference											
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,769,128.03	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,769,128.03	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	