

Net Rates
EDH Projects
100% of Local roads in EDH and 1/2 of EDH SV and 1/4 of BL UC's
Final

Date: 05-11-2005		Fee Program Project List - 2004 GP (for use only) Fee Scenario		Cost Estimate (in \$/line of dollars)										Trip Contributions										Future Trip Incremental Increase - Cost Contribution \$ dollars													
ROAD NAME	LIMITS	AREA LOCATION	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total	IG OF IC & HOV lanes	Mo FL1 %	Silver Valley	Mo Flat/MCFP	Fed'S S	State TDM	Item Hwy50 Var Tim	Net Amount	9	1	7	3	4	5	8	Est	9	1	7	2	3	4	5	6	8	Est	Total			
1	Cameron Park Drive	Durock Road to Couch Ln.	2	0.13	\$0.5	\$0.2	\$925,000	\$0.0							\$0.00	0.24%	0.00%	0.71%	52.24%	1.65%	0.24%	0.00%	0.47%	19.29%	25.16%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Cameron Park Drive	Palmer Drive to Oxford Rd.	2	1.31	\$1.9	\$3.8	\$7,220,000	\$0.0							\$0.00	4.62%	0.18%	0.53%	55.60%	8.88%	0.00%	1.07%	0.53%	16.16%	12.43%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	Durock Road	Bishop Lane to Henry Rd	2	2.05	\$2.4	\$3.9	\$4,800,000	\$0.0							\$0.00	0.33%	0.00%	1.97%	56.58%	0.66%	0.00%	0.00%	17.43%	23.03%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	El Dorado Hills Blvd	Park Drive to Serrano Pkwy/Lynn Lane	8	0.25	\$0.1	\$0.7	\$1,080,000	\$1,080,000							\$1,080,000.00	0.00%	0.00%	0.14%	38.78%	11.91%	0.00%	0.50%	0.28%	21.52%	10.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	El Dorado Hills Blvd	Francisco Interchange	8	0.20	\$4.2	\$3.4	\$8,960,000	\$8,960,000							\$8,960,000.00	1.47%	0.00%	0.15%	4.25%	2.53%	0.00%	0.00%	0.00%	70.57%	18.45%	100.00%	\$128,128	\$14,376	\$70,612	\$37,224	\$36,504	\$75,264	\$19,260	\$19,260	\$1,080,000	\$1,080,000	
6	Green Valley Road	Salmon Falls Road to Deer Valley Road (West)	8	NA	\$0.0	\$2.0	\$2,900,000	\$2,900,000							\$2,900,000.00	0.03%	0.00%	1.24%	25.41%	2.27%	0.00%	0.21%	0.21%	35.54%	34.29%	100.00%	\$24,078	\$0	\$35,966	\$76,868	\$65,838	\$0	\$6,096	\$6,096	\$1,070,640	\$994,410	\$2,900,000
7	Green Valley Road	Deer Vly (East) to Lotus Rd.	2	1.53	\$0.4	\$4.0	\$6,000,000	\$0.0							\$0.00	7.03%	0.00%	0.61%	36.39%	8.87%	15.90%	1.53%	0.31%	12.84%	16.52%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7a	Green Valley Road	Deer Vly (East) to Lotus Rd.	4	NA	\$0.1	\$0.6	\$910,000	\$0.0							\$0.00	7.03%	0.00%	0.61%	36.39%	8.87%	15.90%	1.53%	0.31%	12.84%	16.52%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Headington Road Extension	Missouri Flat Road to El Dorado Road	3	0.60	\$4.1	\$2.5	\$7,600,000	\$0.0							\$0.00	9.84%	0.16%	0.31%	0.94%	74.69%	0.00%	5.00%	2.34%	2.19%	4.53%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Lamabe Road	Investment Blvd. to Golden Foothill (South)	8	0.56	\$2.2	\$2.3	\$5,420,000	\$5,420,000							\$5,420,000.00	0.00%	0.00%	17.39%	8.70%	2.17%	2.17%	0.00%	0.00%	36.96%	32.61%	100.00%	\$0	\$0	\$942,538	\$471,540	\$117,614	\$117,614	\$2,003,232	\$1,767,642	\$5,420,000		
10	Missouri Flat Road	El Dorado Road to Headington Road	3	0.30	\$0.6	\$0.3	\$1,070,000	\$0.0							\$0.00	8.51%	0.00%	0.71%	17.73%	54.96%	3.90%	2.30%	0.00%	5.67%	6.22%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	Missouri Flat Road Connector	Missouri Flat Road to SR 49	3	1.30	\$7.3	\$2.9	\$12,205,000	\$0.0							\$0.00	0.00%	0.97%	0.00%	1.93%	67.15%	2.90%	11.59%	2.90%	1.45%	11.11%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Mather Lode Drive	South Shingle Road to French Creek Road	2	0.46	\$0.0	\$0.9	\$1,305,000	\$0.0							\$0.00	0.00%	0.35%	9.00%	27.34%	14.53%	3.46%	0.00%	0.35%	31.49%	13.48%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Mather Lode Drive	Greenstone Road to Pleasant Valley Road	3	1.13	\$0.1	\$2.1	\$3,040,000	\$0.0							\$0.00	0.00%	0.82%	1.67%	20.00%	44.08%	1.22%	0.00%	0.41%	13.06%	16.74%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	Pleasant Valley Road	El Dorado Road to SR 49 (in El Dorado)	3	NA	\$0.3	\$0.5	\$1,025,000	\$0.0							\$0.00	0.00%	0.40%	2.40%	15.20%	87.20%	0.40%	0.80%	1.60%	8.40%	13.60%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Pleasant Valley Road	SR 49 (in Diamond Springs) to Big Cut Road	3	NA	\$0.6	\$1.6	\$2,840,000	\$0.0							\$0.00	2.63%	0.88%	7.02%	2.63%	56.14%	1.75%	2.63%	1.40%	1.75%	13.17%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	Pleasant Valley Road	Big Cut Road to Cedar Rivine Road	6	NA	\$1.1	\$0.4	\$1,640,000	\$0.0							\$0.00	0.00%	0.00%	5.00%	3.80%	49.37%	0.00%	3.80%	13.92%	8.80%	15.19%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16a	Pleasant Valley Road	Big Cut Road to Cedar Rivine Road	3	NA	\$0.4	\$0.4	\$611,000	\$0.0							\$0.00	0.00%	0.00%	5.00%	3.80%	49.37%	0.00%	3.80%	13.92%	8.80%	15.19%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	Phendora Road	North Shingle Road to Mather Road	2	NA	\$0.6	\$1.4	\$2,560,000	\$0.0							\$0.00	0.00%	0.00%	5.00%	3.80%	49.37%	0.00%	3.80%	13.92%	8.80%	15.19%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18	Saratoga Way	End of Saratoga Road to County Line	8	0.50	\$8.5	\$0.6	\$10,600,000	\$10,600,000							\$10,600,000.00	0.23%	0.00%	0.65%	10.32%	2.31%	1.25%	0.44%	0.00%	33.13%	51.66%	100.00%	\$54,480	\$68,988	\$1,093,938	\$34,868	\$122,588	\$46,648	\$33,512	\$5,278,968	\$10,600,000		
19	Serrano Parkway Extension	Collington Parkway to Bass Lake Road	8	0.90	\$0.0	\$2.7	\$3,780,000	\$3,780,000							\$3,780,000.00	0.65%	0.00%	2.49%	26.75%	7.06%	1.19%	0.50%	0.30%	25.86%	35.40%	100.00%	\$24,576	\$0	\$94,122	\$1,011,156	\$266,868	\$44,982	\$11,346	\$977,508	\$1,238,124	\$3,780,000	
20	Silver Valley Parkway Extension	U.S. 50 to Serrano Pkwy	8	0.65	\$4.5	\$1.2	\$8,840,000	\$8,840,000							\$8,840,000.00	0.30%	0.00%	0.25%	4.52%	2.53%	3.38%	0.00%	0.00%	70.87%	18.45%	100.00%	\$26,520	\$0	\$11,260	\$381,888	\$252,652	\$298,792	\$0	\$6,264,960	\$8,840,000		
21	State Route 49	Pleasant Valley Road (in El Dorado) to Missouri Flat Road	3	1.40	\$2.9	\$3.0	\$7,250,000	\$0.0							\$0.00	0.00%	0.00%	1.22%	11.99%	59.18%	1.47%	6.37%	4.12%	4.37%	11.40%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	State Route 49	SR 193 (in Coal) to County Line (north)	4	NA	\$0.3	\$2.7	\$4,215,000	\$0.0							\$0.00	0.00%	0.00%	0.00%	4.31%	30.17%	0.00%	0.00%	4.79%	10.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23	US Highway 50 HOV Lanes	EDH Blvd/Lamabe Rd to Bass Lake Rd WB	Hwy 50				\$8,450,541	\$0.0							\$0.00	1.47%	0.00%	1.82%	23.14%	9.97%	0.43%	0.26%	0.00%	27.64%	35.27%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	EDH Blvd/Lamabe Rd to Bass Lake Rd EB	Hwy 50				\$8,450,541	\$0.0							\$0.00	0.65%	0.00%	2.49%	26.75%	7.06%	1.19%	0.30%	0.30%	25.86%	35.40%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd WB	Hwy 50				\$9,577,280	\$0.0							\$0.00	1.49%	0.11%	2.13%	21.28%	13.72%	0.21%	0.32%	0.00%	27.45%	33.29%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd EB	Hwy 50				\$9,577,280	\$0.0							\$0.00	0.81%	0.00%	3.16%	30.32%	8.88%	1.62%	0.00%	0.29%	22.83%	32.09%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Cambridge Rd to Cameron Park Dr WB	Hwy 50				\$8,901,236	\$0.0							\$0.00	1.83%	0.19%	1.63%	25.29%	13.75%	0.19%	0.29%	0.00%	26.73%	30.10%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Cambridge Rd to Cameron Park Dr EB	Hwy 50				\$8,901,236	\$0.0							\$0.00	1.45%	0.00%	3.51%	29.65%	11.83%	1.89%	0.00%	0.43%	20.99%	30.85%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Cameron Park Dr to Phendora WB	Hwy 50				\$9,520,943	\$0.0							\$0.00	4.99%	0.19%	0.81%	27.80%	22.30%	0.20%	0.00%	0.41%	21.49%	21.90%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	US Highway 50 HOV Lanes	Cameron Park Dr to Phendora EB	Hwy 50				\$9,520,943	\$0.0							\$0.00	2.10%	0.00%	5.77%	16.25%	16.25%	2.31%	0.00%	0.63%	25.37%	31.32%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	US Highway 50	Through Camino - may include an Interchange	Hwy 50	NA	NA	NA	\$2.0	\$2,000,000	\$0.0						\$0.00	4.09%	0.91%	1.99%	7.95%	2.73%	22.95%	0.68%	6.36%	46.15%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
25	White Rock Road	Lamabe Rd to U.S. 50 (VPP/IC)	8	0.95	\$6.6	\$4.0	\$12,200,000	\$12,200,000							\$12,200,000.00	0.67%	0.00%	0.16%	3.56%	1.74%	0.64%	0.08%	0.00%	70.23%	22.96%	100.00%	\$106,140	\$0	\$19,520	\$443,420	\$212,280	\$48,800	\$9,760	\$8,588,060	\$2,801,120	\$12,200,000	
26	White Rock Road	From Road to US 50	3	NA	NA	NA	\$300,000	\$0.0							\$0.00	8.29%	0.00%	0.00%	2.93%	64.39%	12.68%	5.37%	0.98%	1.95%	3.41%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	White Rock Road	City Limits to City Limits	3	NA	NA	NA	\$100,000	\$0.0																													

**Application of Fed/St dollars State
I/C's 34% phased except; EDH and SV= 66%, Mo Flat EI Dorado = 100%**

September 20, 2005

										Federal/State Dollars\$			State TIM	Int Hgy50 Var TIM	Balance	
Date: 03-11-2005										Mo Flat MCFP	Bal per rpt	66.2/3% of bal	Net Bal	\$0	\$0	
Fee Program Project List - 2004 GP (fee zone area split) Fee Scenario										\$10,336,634	\$148,500,000	-\$80,451,000				
ROAD NAME	LIMITS	AREA LOCATION	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total									
1	Cameron Park Drive	Durock Road to Coach Ln.	2	0.13	\$0.2	\$0.5	\$0.2	\$925,000								
2	Cameron Park Drive	Palmer Drive to Oxford Rd.	2	1.31	\$1.9	\$3.8	\$1.5	\$7,220,000								
3	Durock Road	Robin Lane to Heinz rd	2	2.05	\$2.4	\$3.9	\$1.6	\$4,800,000								
3a	Durock Road	Heinz Rd to So Shingle Rd	2					\$3,100,000								
4	El Dorado Hills Blvd.	Park Drive to Serrano Pkwy/Lassen Lane	8	0.25	\$0.1	\$0.7	\$0.3	\$1,080,000								
5	El Dorado Hills Blvd.	Francisco Intersection	8	0.20	\$4.2	\$3.4	\$1.4	\$8,960,000								
6	Green Valley Road	Salmon Falls Road to Deer Valley Road (West)	8	NA	\$0.0	\$2.0	\$0.9	\$2,900,000								
7	Green Valley Road	Deer Vly (East) to Lotus Rd.	2	1.53	\$0.4	\$4.0	\$1.6	\$6,000,000								
7a	Green Valley Road	Deer Vly (East) to Lotus Rd.	4	NA	\$0.1	\$0.6	\$0.2	\$910,000								
9	Latrobe Road	Investment Blvd. to Golden Foothill (South)	8	0.56	\$2.2	\$2.3	\$0.9	\$5,420,000								
10	Missouri Flat Road	El Dorado Road to Headington Road	3	0.30	\$0.2	\$0.6	\$0.3	\$1,070,000								
12	Mother Lode Drive	South Shingle Road to French Creek Road	2	0.46	\$0.0	\$0.9	\$0.4	\$1,305,000								
13	Mother Lode Drive	Greenstone Road to Pleasant Valley Road	3	1.13	\$0.1	\$2.1	\$0.8	\$3,040,000								
14	Pleasant Valley Road	El Dorado Road to SR 49 (in El Dorado)	3	NA	\$0.3	\$0.5	\$0.2	\$1,025,000								
15	Pleasant Valley Road	SR 49 (in Diamond Springs) to Big Cut Road	3	NA	\$0.6	\$1.6	\$0.6	\$2,840,000								
16	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	6	NA	\$0.1	\$1.1	\$0.4	\$1,640,000								
16a	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	3	NA	\$0.0	\$0.4	\$0.1	\$511,000								
17	Ponderosa Road	North Shingle Road to Meder Road	2	NA	\$0.6	\$1.4	\$0.6	\$2,560,000								
18	Saratoga Way	End of Saratoga Road to County Line	8	0.50	\$8.5	\$1.5	\$0.6	\$10,600,000								
19	Serrano Parkway Extension	Collingtree Parkway to Bass Lake Road.	8	0.90	\$0.0	\$2.7	\$1.1	\$3,780,000								
20	Silva Valley Parkway Extension	U.S. 50 to Serrano Pkwy	8	0.65	\$4.5	\$3.1	\$1.2	\$8,840,000								
21	State Route 49	Pleasant Valley Road (in El Dorado) to Missouri Flat Road	3	1.60	\$2.9	\$3.0	\$1.4	\$7,250,000								
22	State Route 49	SR 193 (in Cool) to County Line (north)	4	NA	\$0.3	\$2.7	\$1.2	\$4,215,000								
25	White Rock Road	Latrobe Rd. to U.S. 50 (SVP I/C)	8	0.95	\$6.6	\$4.0	\$1.6	\$12,200,000								
36	Ray Lawyer Drive Extension	Forni Road to SR 49	3	NA	NA	NA	NA	\$200,000								
37	Forni Road EB	City Limits to City Limits	3	NA	NA	NA	NA	\$100,000								
37	Forni Road WB	City Limits to City Limits	3	NA	NA	NA	NA	\$100,000								
8	Headington Road Extension	Missouri Flat Road to El Dorado Road	3	0.60	\$4.1	\$2.5	\$1.0	\$7,600,000								
11	Missouri Flat Road Connector	Missouri Flat Road to SR 49	3	1.30	\$7.3	\$2.9	\$2.0	\$12,205,000	\$12,205,000	-51.11%	-\$5,282,634					
23									100%		\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
23									100%		\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
23	US Highway 50 HOV Lanes	EDH Blvd/Latrobe Rd to Bass Lake Rd WB	Hwy 50					\$8,450,541	100%	4.81%	\$8,450,541	-\$3,870,480	\$4,580,061	\$0.00	\$0.00	\$4,580,060.57
23	US Highway 50 HOV Lanes	EDH Blvd/Latrobe Rd to Bass Lake Rd EB	Hwy 50					\$8,450,541	100%	4.81%	\$8,450,541	-\$3,870,480	\$4,580,061	\$0.00	\$0.00	\$4,580,060.57
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd WB	Hwy 50					\$9,577,280	100%	5.45%	\$9,577,280	-\$4,386,544	\$5,190,735	\$0.00	\$0.00	\$5,190,735.31
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd EB	Hwy 50					\$9,577,280	100%	5.45%	\$9,577,280	-\$4,386,544	\$5,190,735	\$0.00	\$0.00	\$5,190,735.31
23	US Highway 50 HOV Lanes	Cambridge Rd to Cameron Park Dr WB	Hwy 50					\$8,901,236	100%	5.07%	\$8,901,236	-\$4,076,906	\$4,824,330	\$0.00	\$0.00	\$4,824,330.47
23	US Highway 50 HOV Lanes	CAMbridge Rd to Cameron Park Dr EB	Hwy 50					\$8,901,236	100%	5.07%	\$8,901,236	-\$4,076,906	\$4,824,330	\$0.00	\$0.00	\$4,824,330.47
23	US Highway 50 HOV Lanes	Cameron Park Dr to Ponderosa WB	Hwy 50					\$9,520,943	100%	5.42%	\$9,520,943	-\$4,360,741	\$5,160,202	\$0.00	\$0.00	\$5,160,201.57
23	US Highway 50 HOV Lanes	Cameron Park Dr to Ponderosa EB	Hwy 50					\$9,520,943	100%	5.42%	\$9,520,943	-\$4,360,741	\$5,160,202	\$0.00	\$0.00	\$5,160,201.57
								\$0								
29	Bass Lake Road Z2	Local Component	Hwy 50/2	NA	\$0.3	\$10.6	\$4.7	\$7,798,750	34%	1.51%	\$2,651,575	-\$1,214,463	\$1,437,112	\$0.00	\$0.00	\$1,437,112.03
		State Component						\$7,798,750	34%	1.51%	\$2,651,575	-\$1,214,463	\$1,437,112	\$0.00	\$0.00	\$1,437,112.03
29a	Bass Lake Road Z8	Local Component	Hwy 50/8	NA	\$0.3	\$10.6	\$4.7	\$7,798,750	34%	1.51%	\$2,651,575	-\$1,214,463	\$1,437,112	\$0.00	\$0.00	\$1,437,112.03
		State Component						\$7,798,750	34%	1.51%	\$2,651,575	-\$1,214,463	\$1,437,112	\$0.00	\$0.00	\$1,437,112.03
30	Cambridge Road	Local Component	Hwy 50/2	NA	\$1.0	\$23.8	\$10.7	\$17,755,000	34%	3.44%	\$6,036,700	-\$2,764,903	\$3,271,797	\$0.00	\$0.00	\$3,271,796.66
		State Component						\$17,755,000	34%	3.44%	\$6,036,700	-\$2,764,903	\$3,271,797	\$0.00	\$0.00	\$3,271,796.66
31	Cameron Park Drive	Local Component	Hwy 50/2	NA	\$0.6	\$23.6	\$10.6	\$17,410,000	34%	3.37%	\$5,919,400	-\$2,711,178	\$3,208,222	\$0.00	\$0.00	\$3,208,221.90
		State Component						\$17,410,000	34%	3.37%	\$5,919,400	-\$2,711,178	\$3,208,222	\$0.00	\$0.00	\$3,208,221.90
32	Ponderosa Road	Local Component	Hwy 50/2	NA	\$4.6	\$26.8	\$12.1	\$21,730,000	34%	4.21%	\$7,388,200	-\$3,383,912	\$4,004,288	\$0.00	\$0.00	\$4,004,288.44
		State Component						\$21,730,000	34%	4.21%	\$7,388,200	-\$3,383,912	\$4,004,288	\$0.00	\$0.00	\$4,004,288.44

Application of Fed/St dollars State
I/C's 34% phased except; EDH and SV= 66%, Mo Flat El Dorado = 100%

September 20, 2005

										Federal/State Dollars\$			State TIM	Int Hgy50 Var TIM	Balance			
Date: 03-11-2005										Mo Flat MCFP	Bal per rpt	66.2/3% of bal	Net Bal					
Fee Program Project List - 2004 GP (fee zone area split) Fee Scenario										\$10,336,634	\$148,500,000	-\$80,451,000		\$0	\$0			
Cost Estimate (millions of dollars)																		
ROAD NAME	LIMITS	AREA LOCATION	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total											
33	El Dorado Road	Local Component	Hwy 50/3	NA	\$0.5	\$4.4	\$2.0	\$3,440,000				1.96%	\$3,440,000	-\$1,575,574	\$1,864,426	\$0.00	\$0.00	\$1,864,426.01
		State Component						\$3,440,000				1.96%	\$3,440,000	-\$1,575,574	\$1,864,426	\$0.00	\$0.00	\$1,864,426.01
34	Missouri Flat Road	Local Component	Hwy 50/3	NA	\$7.0	\$24.0	\$10.8	\$20,900,000	\$20,900,000	-24.45%	-\$2,527,000	0.00%	\$0	\$0	\$0	\$0.00	\$0.00	-\$2,527,000.00
		State Component						\$20,900,000	\$20,900,000	-24.45%	-\$2,527,000	0.00%	\$0	-\$18,450,000	-\$18,450,000	\$0.00	\$0.00	-\$20,977,000.00
26	El Dorado Hills Blvd.Ph1.2B	Local Component	Hwy 50/8	NA	\$0.0	\$2.0	\$0.9	\$1,450,000				0.00%	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
		State Component						\$1,450,000				0.00%	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
27	El Dorado Hills Blvd. Ph1.3&2.0	Local Component	Hwy 50/8	NA	\$1.3	\$33.4	\$15.0	\$24,865,000	66%			9.34%	\$16,410,900	-\$7,516,450	\$8,894,450	\$0.00	\$0.00	\$8,894,450.23
		State Component						\$24,865,000	66%			9.34%	\$16,410,900	-\$7,516,450	\$8,894,450	\$0.00	\$0.00	\$8,894,450.23
28	Silva Valley Parkway	Local Component	Hwy 50/8	NA	\$5.5	\$28.1	\$12.6	\$23,122,500	66%	-\$8,383,607		3.92%	\$6,877,243	-\$3,149,885	\$3,727,358	\$0.00	\$0.00	\$3,727,357.77
		State Component						\$23,122,500	66%	-\$8,383,607		3.92%	\$6,877,243	-\$3,149,885	\$3,727,358	\$0.00	\$0.00	\$3,727,357.77
24	US Highway 50	Through Camino - may include an Interchange	Hwy 50	NA	NA	NA	\$2.0	\$2,000,000										
	Other Projects							\$0										
35	Fee Program Development and Updates		NA	NA	NA	NA	NA	\$4,000,000										
36	Traffic Signals	Various Locations	NA	NA	\$15.0	\$30.0	\$15.0	\$60,000,000										
37	Transit Service Improvements		NA	NA	NA	NA	NA	\$5,000,000										
	Reimbursements							\$20,700,000										
	Commitments							\$50,150,000										
					\$84	\$269	\$123	\$629,686,000				100.00%	\$175,651,186	-\$98,901,000	\$76,750,186	\$0	\$0	\$71,696,186

Summary of project cost and applications of all available credits

4/12/2006 10:44 AM

	Local	EDH	Hwy 50		Total
				+2000000	
Roads & HOV	\$114,951,875	\$89,553,325	\$157,009,200		\$361,514,400
Agreements	\$200,000	\$20,500,000			\$20,700,000
Commimnts	\$17,700,000	\$32,450,000			\$50,150,000
Traffic	\$40,000,000	\$20,000,000			\$60,000,000
Transit			\$5,000,000		\$5,000,000
Total	\$172,851,875	\$162,503,325	\$162,009,200		\$497,364,400
	34.8%	32.7%	32.6%		100.0%
Fee program	\$4,000,000	\$1,390,143	\$1,306,916	\$1,302,942	\$4,000,000
	\$174,242,018	\$163,810,241	\$163,312,142		\$501,364,400
Total	\$174,242,018	\$163,810,241	\$163,312,142	Other	\$501,364,400
State & Fed	-\$11,650,030	-\$11,880,798	-\$75,370,172		-\$98,901,000
Cnty Tim	-\$19,263,378				-\$19,263,378
St Tim	-\$14,023,374		-\$7,296,297		-\$21,319,671
Interim Hwy 50	-\$1,463,834	-\$2,802,818	-\$10,490,220		-\$14,756,872
MCFP	-\$10,336,634		\$0		-\$10,336,634
RIF		-\$2,034,452			-\$2,034,452
Silva Valley		-\$8,383,607	-\$8,383,607		-\$16,767,214
					\$0
Total:	\$117,504,768	\$138,708,566	\$61,771,846	\$0	\$317,985,179

Summary of TIM Fee Program Cost and credits Fully Funded and phased

Roads & HOV	\$489,836,000	\$361,514,400		
Agreements	\$20,700,000	\$20,700,000		
Commimnts	\$50,150,000	\$50,150,000		
Fees	\$4,000,000	\$4,000,000		
Traffic	\$60,000,000	\$60,000,000		
Transit	\$5,000,000	\$5,000,000		
Total	<u>\$629,686,000</u>	<u>\$501,364,400</u>		
State & Fed	-\$98,901,000	-\$98,901,000		-\$98,901,000
Cnty Tim	-\$19,263,378	-\$19,263,378	-\$19,263,378	
St Tim	-\$19,319,121	-\$19,319,121	-\$19,319,121	
interim Hwy 50	-\$14,160,875	-\$14,160,875	-\$14,160,875	
State Tim	-\$2,000,550	-\$2,000,550	-\$2,000,550	
interim Hwy 50	-\$595,997	-\$595,997	-\$595,997	
Mo Flat	-\$10,336,634	-\$10,336,634		-\$10,336,634
Silva Valley	-\$16,767,213	-\$16,767,213	-\$16,767,213	
RIF	-\$2,034,452	-\$2,034,452	-\$2,034,452	
Total	<u>\$446,306,780</u>	<u>\$317,985,180</u>	<u>-\$74,141,586</u>	<u>-\$109,237,634</u>

**Project List by Fee Type with all credits applied
Final**

September 20, 2005

Date: 03-11-2005																				
Fee Program Project List - 2004 GP (fee zone area split) Fee Scenario		Cost Estimate (millions of dollars)																		
ROAD NAME	LIMITS	AREA LOCATION	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total	10-yr cost %	Hwy 50	EDH	Local	Total	Silva Valley	Mo FlatMCFP	Fed/St \$	State TIM	Itrm Hwy50 Var Tim	Net Amount		
1	Cameron Park Drive	Durock Road to Coach Ln.	2	0.13	\$0.2	\$0.5	\$0.2	\$925,000	100.00%	\$0.0		\$925,000.0	\$925,000.0						\$925,000.00	
2	Cameron Park Drive	Palmer Drive to Oxford Rd.	2	1.31	\$1.9	\$3.8	\$1.5	\$7,220,000	100.00%	\$0.0		\$7,220,000.0	\$7,220,000.0						\$7,220,000.00	
3	Durock Road	Robin Lane to Heinz rd	2	2.05	\$2.4	\$3.9	\$1.6	\$4,800,000	100.00%	\$0.0		\$4,800,000.0	\$4,800,000.0						\$4,800,000.00	
3a	Durock Road	Heinz Rd to So Shingle Rd	2					\$3,100,000	100.00%	\$0.0		\$3,100,000.0	\$3,100,000.0						\$3,100,000.00	
4	El Dorado Hills Blvd.	Park Drive to Serrano Pkwy/Lassen Lane	8	0.25	\$0.1	\$0.7	\$0.3	\$1,080,000	100.00%	\$0.0	\$1,080,000.0		\$1,080,000.0						\$1,080,000.00	
5	El Dorado Hills Blvd.	Francisco Intersection	8	0.20	\$4.2	\$3.4	\$1.4	\$8,960,000	100.00%	\$0.0	\$8,960,000.0		\$8,960,000.0						\$8,960,000.00	
6	Green Valley Road	Salmon Falls Road to Deer Valley Road (West)	8	NA	\$0.0	\$2.0	\$0.9	\$2,900,000	100.00%	\$0.0	\$2,900,000.0		\$2,900,000.0						\$2,900,000.00	
7	Green Valley Road	Deer Vly (East) to Lotus Rd.	2	1.53	\$0.4	\$4.0	\$1.6	\$6,000,000	100.00%	\$0.0		\$6,000,000.0	\$6,000,000.0						\$6,000,000.00	
7a	Green Valley Road	Deer Vly (East) to Lotus Rd.	4	NA	\$0.1	\$0.6	\$0.2	\$910,000	100.00%	\$0.0		\$910,000.0	\$910,000.0						\$910,000.00	
8	Headington Road Extension	Missouri Flat Road to El Dorado Road	3	0.60	\$4.1	\$2.5	\$1.0	\$7,600,000	100.00%	\$0.0		\$7,600,000.0	\$7,600,000.0						\$7,600,000.00	
9	Latrobe Road	Investment Blvd. to Golden Foothill (South)	8	0.56	\$2.2	\$2.3	\$0.9	\$5,420,000	100.00%	\$0.0	\$5,420,000.0		\$5,420,000.0						\$5,420,000.00	
10	Missouri Flat Road	El Dorado Road to Headington Road	3	0.30	\$0.2	\$0.6	\$0.3	\$1,070,000	100.00%	\$0.0		\$1,070,000.0	\$1,070,000.0						\$1,070,000.00	
11	Missouri Flat Road Connector	Missouri Flat Road to SR 49	3	1.30	\$7.3	\$2.9	\$2.0	\$12,205,000	100.00%	\$0.0		\$12,205,000.0	\$12,205,000.0						\$6,922,366.00	
12	Mother Lode Drive	South Shingle Road to French Creek Road	2	0.46	\$0.0	\$0.9	\$0.4	\$1,305,000	100.00%	\$0.0		\$1,305,000.0	\$1,305,000.0						\$1,305,000.00	
13	Mother Lode Drive	Greenstone Road to Pleasant Valley Road	3	1.13	\$0.1	\$2.1	\$0.8	\$3,040,000	100.00%	\$0.0		\$3,040,000.0	\$3,040,000.0						\$3,040,000.00	
14	Pleasant Valley Road	El Dorado Road to SR 49 (in El Dorado)	3	NA	\$0.3	\$0.5	\$0.2	\$1,025,000	100.00%	\$0.0		\$1,025,000.0	\$1,025,000.0						\$1,025,000.00	
15	Pleasant Valley Road	SR 49 (in Diamond Springs) to Big Cut Road	3	NA	\$0.6	\$1.6	\$0.6	\$2,840,000	100.00%	\$0.0		\$2,840,000.0	\$2,840,000.0						\$2,840,000.00	
16	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	6	NA	\$0.1	\$1.1	\$0.4	\$1,640,000	100.00%	\$0.0		\$1,640,000.0	\$1,640,000.0						\$1,640,000.00	
16a	Pleasant Valley Road	Big Cut Road to Cedar Ravine Road	3	NA	\$0.0	\$0.4	\$0.1	\$511,000	100.00%	\$0.0		\$511,000.0	\$511,000.0						\$511,000.00	
17	Ponderosa Road	North Shingle Road to Meder Road	2	NA	\$0.6	\$1.4	\$0.6	\$2,560,000	100.00%	\$0.0		\$2,560,000.0	\$2,560,000.0						\$2,560,000.00	
18	Saratoga Way	End of Saratoga Road to County Line	8	0.50	\$8.5	\$1.5	\$0.6	\$10,600,000	100.00%	\$0.0	\$10,600,000.0		\$10,600,000.0						\$10,600,000.00	
19	Serrano Parkway Extension	Collingtree Parkway to Bass Lake Road.	8	0.90	\$0.0	\$2.7	\$1.1	\$3,780,000	100.00%	\$0.0	\$3,780,000.0		\$3,780,000.0						\$3,780,000.00	
20	Silva Valley Parkway Extension	U.S. 50 to Serrano Pkwy	8	0.65	\$4.5	\$3.1	\$1.2	\$8,840,000	100.00%	\$0.0	\$8,840,000.0		\$8,840,000.0						\$8,840,000.00	
21	State Route 49	Pleasant Valley Road (in El Dorado) to Missouri Flat Road	3	1.60	\$2.9	\$3.0	\$1.4	\$7,250,000	100.00%	\$0.0		\$7,250,000.0	\$7,250,000.0						\$5,870,335.00	
22	State Route 49	SR 193 (in Cool) to County Line (north)	4	NA	\$0.3	\$2.7	\$1.2	\$4,215,000	100.00%	\$0.0		\$4,215,000.0	\$4,215,000.0						\$3,412,892.00	
23									100.00%	\$0.0									\$0.00	
23									100.00%	\$0.0									\$0.00	
23	US Highway 50 HOV Lanes	EDH Blvd/Latrobe Rd to Bass Lake Rd WB	Hwy 50					\$8,450,541	100.00%	\$8,450,541.0		\$8,450,541.0	\$8,450,541.0						-\$3,870,480.39	\$2,666,161.57
23	US Highway 50 HOV Lanes	EDH Blvd/Latrobe Rd to Bass Lake Rd EB	Hwy 50					\$8,450,541	100.00%	\$8,450,541.0		\$8,450,541.0	\$8,450,541.0						-\$3,870,480.39	\$2,666,161.57
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd WB	Hwy 50					\$9,577,280	100.00%	\$9,577,279.8		\$9,577,279.8	\$9,577,279.8						-\$4,386,544.44	\$3,798,114.31
23	US Highway 50 HOV Lanes	Bass Lake Rd to Cambridge Rd EB	Hwy 50					\$9,577,280	100.00%	\$9,577,279.8		\$9,577,279.8	\$9,577,279.8						-\$4,386,544.44	\$3,798,114.31
23	US Highway 50 HOV Lanes	Cambridge Rd to Cameron Park Dr WB	Hwy 50					\$8,901,236	100.00%	\$8,901,236.5		\$8,901,236.5	\$8,901,236.5						-\$4,076,906.01	\$3,349,412.47
23	US Highway 50 HOV Lanes	Cambridge Rd to Cameron Park Dr EB	Hwy 50					\$8,901,236	100.00%	\$8,901,236.5		\$8,901,236.5	\$8,901,236.5						-\$4,076,906.01	\$3,349,412.47
23	US Highway 50 HOV Lanes	Cameron Park Dr to Ponderosa WB	Hwy 50					\$9,520,943	100.00%	\$9,520,942.8		\$9,520,942.8	\$9,520,942.8						-\$4,360,741.24	\$3,582,599.57
23	US Highway 50 HOV Lanes	Cameron Park Dr to Ponderosa EB	Hwy 50					\$9,520,943	100.00%	\$9,520,942.8		\$9,520,942.8	\$9,520,942.8						-\$4,360,741.24	\$3,582,599.57
24	US Highway 50	Through Camino - may include an Interchange	Hwy 50	NA	NA	NA	\$2.0	\$2,000,000	100.00%	\$2,000,000.0		\$2,000,000.0	\$2,000,000.0						-\$1,191,257.00	\$808,743.00
25	White Rock Road	Latrobe Rd. to U.S. 50 (SVP I/C)	8	0.95	\$6.6	\$4.0	\$1.6	\$12,200,000	100.00%	\$0.0	\$12,200,000.0		\$12,200,000.0						\$12,200,000.00	
36	Ray Lawyer Drive Extension	Forni Road to SR 49	3	NA	NA	NA	NA	\$200,000	100.00%	\$0.0		\$200,000.0	\$200,000.0						-\$200,000.00	\$0.00
37	Forni Road EB	City Limits to City Limits	3	NA	NA	NA	NA	\$100,000	100.00%	\$0.0		\$100,000.0	\$100,000.0						\$100,000.00	
37	Forni Road WB	City Limits to City Limits	3	NA	NA	NA	NA	\$100,000	100.00%	\$0.0		\$100,000.0	\$100,000.0						\$100,000.00	
								\$0				\$0	\$0						\$0.00	
	<u>Interchange Projects</u>							\$0				\$0	\$0						\$0.00	
29	Bass Lake Road Z2	Local Component	Hwy 50/2	NA	\$0.3	\$10.6	\$4.7	\$7,798,750	34.00%	\$0.0		\$2,651,575.0	\$2,651,575.0						-\$1,214,462.97	\$289,783.03
		State Component						\$7,798,750	34.00%	\$2,651,575.0		\$2,651,575.0	\$2,651,575.0						-\$1,214,462.97	\$289,783.03
29a	Bass Lake Road Z8	Local Component	Hwy 50/8	NA	\$0.3	\$10.6	\$4.7	\$7,798,750	34.00%	\$0.0	\$2,651,575.0	\$2,651,575.0	\$2,651,575.0						-\$1,214,462.97	\$289,783.03
		State Component						\$7,798,750	34.00%	\$2,651,575.0		\$2,651,575.0	\$2,651,575.0						-\$1,214,462.97	\$289,783.03
30	Cambridge Road	Local Component	Hwy 50/2	NA	\$1.0	\$23.8	\$10.7	\$17,755,000	34.00%	\$0.0		\$6,036,700.0	\$6,036,700.0						-\$2,764,903.34	\$2,259,357.66
		State Component						\$17,755,000	34.00%	\$6,036,700.0		\$6,036,700.0	\$6,036,700.0						-\$2,764,903.34	\$3,271,796.66
31	Cameron Park Drive	Local Component	Hwy 50/2	NA	\$0.6	\$23.6	\$10.6	\$17,410,000	34.00%	\$0.0		\$5,919,400.0	\$5,919,400.0						-\$2,711,178.10	\$3,208,221.90
		State Component						\$17,410,000	34.00%	\$5,919,400.0		\$5,919,400.0	\$5,919,400.0						-\$2,711,178.10	\$3,208,221.90
32	Ponderosa Road	Local Component	Hwy 50/2	NA	\$4.6	\$26.8	\$12.1	\$21,730,000	34.00%	\$0.0		\$7,388,200.0	\$7,388,200.0						-\$3,383,911.56	\$2,607,252.44
		State Component						\$21,730,000	34.00%	\$7,388,200.0		\$7,388,200.0	\$7,388,200.0						-\$3,383,911.56	\$4,004,288.44
33	El Dorado Road	Local Component	Hwy 50/3	NA	\$0.5	\$4.4	\$2.0	\$3,440,000	100.00%	\$0.0		\$3,440,000.0	\$3,440,000.0						-\$1,575,573.99	\$1,864,426.01
		State Component						\$3,440,000	100.00%	\$3,440,000.0		\$3,440,000.0	\$3,440,000.0						-\$1,575,573.99	\$1,864,426.01
34	Missouri Flat Road	Local Component	Hwy 50/3	NA	\$7.0	\$24.0	\$10.8	\$20,900,000	100.00%	\$0.0		\$20,900,000.0	\$20,900,000.0						-\$5,054,000.00	\$6,297,369.00
		State Component						\$20,900,000	100.00%	\$20,900,000.0		\$20,900,000.0	\$20,900,000.0						-\$18,450,000.00	\$2,450,000.00
26	El Dorado Hills Blvd.Ph1.2B	Local Component	Hwy 50/8	NA	\$0.0	\$2.0	\$0.9	\$1,450,000	100.00%	\$0.0	\$1,450,000.0		\$1,450,000.0						\$1,450,000.00	
		State Component						\$1,450,000	100.00%	\$1,450,000.0		\$1,450,000.0	\$1,450,000.0						\$1,450,000.00	
27	El Dorado Hills Blvd. Ph1.3&2.0	Local Component	Hwy 50/8	NA	\$1.3	\$33.4	\$15.0	\$24,865,000	66.00%	\$0.0	\$16,410,900.0	\$16,410,900.0	\$16,410,900.0						-\$7,516,449.77	\$8,485,989.23
		State Component						\$24,865,000	66.00%	\$16,410,900.0		\$16,410,900.0	\$16,410,900.0						-\$7,516,449.77	\$8,894,450.23
28	Silva Valley Parkway	Local Component	Hwy 50/8	NA	\$5.5	\$28.1	\$12.6	\$23,122,500	66.00%	\$0.0	\$15,260,850.0	\$15,260,850.0	\$15,260,850.0						-\$8,383,607.0	\$3,094,348.77
		State Component						\$23,122,500	66.00%	\$15,260,850.0		\$15,260,850.0	\$15,260,850.0						-\$8,383,607.0	\$3,727,357.77

**Project List by Fee Type with all credits applied
Final**

September 20, 2005

Date: 03-11-2005																			
Fee Program Project List - 2004 GP (fee zone area split) Fee Scenario		Cost Estimate (millions of dollars)																	
ROAD NAME	LIMITS	AREA LOCATION	LENGTH in mi.	Right-of-Way	Construction Costs	Project Delivery	Total	10-yr cost %	Hwy 50	EDH	Local	Total	Silva Valley	Mo FlatMCFP	Fed/St \$	State TIM	ltrim Hwy50 Var Tim	Net Amount	
							\$489,836,000		\$157,009,200.0	\$89,553,325.0	\$114,951,875.0	\$361,514,400.0	-\$16,767,214.00	-\$10,336,634.00	-\$98,901,000.01	-\$21,319,671.00	-\$12,560,331.00	\$201,629,549.99	
1	Green Valley Road	County Line to Francisco Road	8	Reimbrsmts	\$500,000.0	\$3,700,000.0	\$1,500,000.0	\$5,700,000.00	100.00%	\$0.00	\$5,700,000.00	\$5,700,000.0						-\$614,019.00	\$5,085,981.00
2	Hwy 49 @ Missouri Flat Road	Intersection of SR Hwy 49 and Missouri Flat Road	3	Reimbrsmts	NA	\$100,000.0	NA	\$100,000.00	100.00%	\$0.00		\$100,000.0							\$100,000.00
2a	Hwy 49 @ Missouri Flat Road	Intersection of SR Hwy 49 and Missouri Flat Road	3	Reimbrsmts		\$100,000.0		\$100,000.00	100.00%	\$0.00	\$100,000.00	\$100,000.0							\$100,000.00
3	Silva Valley Parkway	Intersectn Silva Vly Pkwy & Harvard Way	8	Reimbrsmts	NA	\$350,000.0	\$150,000.0	\$500,000.00	100.00%	\$0.00	\$500,000.00	\$500,000.0							\$500,000.00
3a	Silva Valley Parkway	Between Harvard Way and Grn Vly Rd	8	Reimbrsmts		\$350,000.0	\$150,000.0	\$500,000.00	100.00%	\$0.00	\$500,000.00	\$500,000.0							\$500,000.00
4	Silva Valley Parkway	Intrscn Silva Vly Pkwy & Serrano Pkwy	8	Reimbrsmts	NA	\$175,000.0	\$75,000.0	\$250,000.00	100.00%	\$0.00	\$250,000.00	\$250,000.0							\$250,000.00
4a	Silva Valley Parkway Extnsn	USHwy50 to Serrano Pkwy	8	Reimbrsmts		\$175,000.0	\$75,000.0	\$250,000.00	100.00%	\$0.00	\$250,000.00	\$250,000.0							\$250,000.00
4b	Serrano Parkway	Between EDH Blvd & Silva Vly Pkwy	8	Reimbrsmts		\$175,000.0	\$75,000.0	\$250,000.00	100.00%	\$0.00	\$250,000.00	\$250,000.0							\$250,000.00
4c	Serrano Parkway Extension	Silva Vly Pkwy to Bass Lk Rd	8	Reimbrsmts		\$175,000.0	\$75,000.0	\$250,000.00	100.00%	\$0.00	\$250,000.00	\$250,000.0							\$250,000.00
5	Sophia Parkway	Green Valley Road to Alexandria	8	Reimbrsmts	\$0.0	\$1,400,000.0	\$600,000.0	\$2,000,000.00	100.00%	\$0.00	\$2,000,000.00	\$2,000,000.0							\$2,000,000.00
6	White Rock Road	East of Latrobe Rd to 5th Avenue East Phase 1	8	Reimbrsmts	\$0.0	\$200,000.0	\$100,000.0	\$300,000.00	100.00%	\$0.00	\$300,000.00	\$300,000.0							\$300,000.00
7	White Rock Road (Phase II)	White Rock Road Phase II. Silva Valley Extension south to US 50; White Rock Road from US 50 south to 5th Ave.	8	Reimbrsmts	\$0.0	\$3,700,000.0	\$1,200,000.0	\$4,900,000.00	100.00%	\$0.00	\$4,900,000.00	\$4,900,000.0							\$4,900,000.00
8	White Rock Road (West)	White Rock Road Widening, County line to approximately Winfield Way	8	Reimbrsmts	\$100,000.0	\$3,900,000.0	\$1,600,000.0	\$5,600,000.00	100.00%	\$0.00	\$5,600,000.00	\$5,600,000.0							\$5,600,000.00
							TOTAL:	\$20,700,000.00		\$0.00	\$20,500,000.00	\$200,000.00	\$20,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$614,019.00	# \$20,085,981.00
1	Alternative Route Study WV C27	Latrobe and Hwy 50. Alternative connection between Latrobe Road south of EDH Business Park/Hwy 50.	8	Commit	\$0.0	\$0.0	\$250,000.0	\$250,000.00	100.00%	\$0.00	\$250,000.00	\$250,000.0							\$250,000.00
2	Bass Lake Road	Hwy 50 to Hollow Oak Road	8	Commit	\$100,000.0	\$4,000,000.0	\$1,600,000.0	\$5,700,000.00	100.00%	\$0.00	\$5,700,000.00	\$5,700,000.0							\$5,700,000.00
3	Bass Lake Road	Hollow Oak Road north Bass Lake Hills Specific Plan Boundary	8	Commit	\$100,000.0	\$3,300,000.0	\$1,300,000.0	\$4,700,000.00	100.00%	\$0.00	\$4,700,000.00	\$4,700,000.0							\$4,700,000.00
4	Bass Lake Road	Bass Lake Hills Specific Plan north boundry to existing Bass Lake Road.	8	Commit	\$100,000.0	\$1,100,000.0	\$400,000.0	\$1,600,000.00	100.00%	\$0.00	\$1,600,000.00	\$1,600,000.0							\$1,600,000.00
5	Bass Lake Road	South end of Silver Springs Subdivision to existing Bass Lake Road.	2	Commit	\$800,000.0	\$1,200,000.0	\$500,000.0	\$2,500,000.00	100.00%	\$0.00	\$2,500,000.00	\$2,500,000.0							\$2,500,000.00
6	Bass Lake Road	South end of Silver Springs Subdivision to Green Valley Road.	2	Commit	\$0.0	\$2,700,000.0	\$1,100,000.0	\$3,800,000.00	100.00%	\$0.00	\$3,800,000.00	\$3,800,000.0							\$3,800,000.00
7	Bass Lake Road	Silver Springs Subdivision New Bass Lake Road to Green Valley Road intersection.	2	Commit	\$0.0	\$300,000.0	\$100,000.0	\$400,000.00	100.00%	\$0.00	\$400,000.00	\$400,000.0							\$400,000.00
7a	Bass Lake Road	Silver Springs Subdivision New Bass Lake Road to Green Valley Road intersection.	2	Commit		\$300,000.0	\$100,000.0	\$400,000.00	100.00%	\$0.00	\$400,000.00	\$400,000.0							\$400,000.00
8	Country Club Drive	Bass Lake Road to east Bass Lake Hills Specific Plan Boundary (Plan node H to M)	2	Commit	\$200,000.0	\$2,100,000.0	\$800,000.0	\$3,100,000.00	100.00%	\$0.00	\$3,100,000.00	\$3,100,000.0							\$3,100,000.00
9	Country Club Drive	Bass Lake Road to Silver Dove Road (Plan node G to H)	8	Commit	\$100,000.0	\$400,000.0	\$100,000.0	\$600,000.00	100.00%	\$0.00	\$600,000.00	\$600,000.0							\$600,000.00
10	Country Club Drive	Silver Dove Road to west Bass Lake Hills Specific Plan Boundary (Plan node G to N)	8	Commit	\$200,000.0	\$1,100,000.0	\$500,000.0	\$1,800,000.00	100.00%	\$0.00	\$1,800,000.00	\$1,800,000.0							\$1,800,000.00
11	Country Club Drive	Intersection of Country Club Drive and Cameron Park Drive	2	Commit	\$50,000.0	\$500,000.0	\$200,000.0	\$750,000.00	100.00%	\$0.00	\$750,000.00	\$750,000.0							\$750,000.00
11a	Country Club Drive	Intersection of Country Club Drive and Cameron Park Drive	2	Commit	\$50,000.0	\$500,000.0	\$200,000.0	\$750,000.00	100.00%	\$0.00	\$750,000.00	\$750,000.0							\$750,000.00
12	Durock Road	Intersection of Business Drive and Durock Road	2	Commit	\$0.0	\$1,000,000.0	\$400,000.0	\$1,400,000.00	100.00%	\$0.00	\$1,400,000.00	\$1,400,000.0							\$1,400,000.00
13	El Dorado Hills Blvd.	Intersection of Wilson Blvd. and El Dorado Hills Boulevard	8	Commit	\$0.0	\$700,000.0	\$300,000.0	\$1,000,000.00	100.00%	\$0.00	\$1,000,000.00	\$1,000,000.0							\$1,000,000.00
14	El Dorado Hills Blvd.	Intersection of Olson Lane and El Dorado Hills Boulevard	8	Commit	\$100,000.0	\$200,000.0	\$100,000.0	\$400,000.00	100.00%	\$0.00	\$400,000.00	\$400,000.0							\$400,000.00
14a	El Dorado Hills Blvd.	Intersection of Olson Lane and El Dorado Hills Boulevard	8	Commit	\$100,000.0	\$200,000.0	\$100,000.0	\$400,000.00	100.00%	\$0.00	\$400,000.00	\$400,000.0							\$400,000.00
15	Green Valley Road	Intersection of Cambridge and Green Valley Road	2	Commit	\$0.0	\$250,000.0	\$100,000.0	\$350,000.00	100.00%	\$0.00	\$350,000.00	\$350,000.0							\$350,000.00
15a	Green Valley Road	Intersection of Cambridge and Green Valley Road	3	Commit	\$0.0	\$250,000.0	\$100,000.0	\$350,000.00	100.00%	\$0.00	\$350,000.00	\$350,000.0							\$350,000.00
16	Green Valley Road	Northside of Green Valley Road from Francisco Drive to 780 feet easterly	8	Commit	\$0.0	\$500,000.0	\$200,000.0	\$700,000.00	100.00%	\$0.00	\$700,000.00	\$700,000.0							\$700,000.00
17	Latrobe	Hwy 50 to White Rock Road	8	Commit	\$100,000.0	\$1,300,000.0	\$1,000,000.0	\$2,400,000.00	100.00%	\$0.00	\$2,400,000.00	\$2,400,000.0							\$2,400,000.00
18	Latrobe	Latrobe/White Rock Road intersection	8	Commit	\$1,000,000.0	\$350,000.0	\$150,000.0	\$1,500,000.00	100.00%	\$0.00	\$1,500,000.00	\$1,500,000.0							\$1,500,000.00
18a	Latrobe	Latrobe/White Rock Road intersection	8	Commit	\$1,000,000.0	\$350,000.0	\$150,000.0	\$1,500,000.00	100.00%	\$0.00	\$1,500,000.00	\$1,500,000.0							\$1,500,000.00
18b	Latrobe	Latrobe/White Rock Road intersection	8	Commit	\$1,000,000.0	\$350,000.0	\$150,000.0	\$1,500,000.00	100.00%	\$0.00	\$1,500,000.00	\$1,500,000.0							\$1,500,000.00
18c	Latrobe	Latrobe/White Rock Road intersection	8	Commit	\$1,000,000.0	\$350,000.0	\$150,000.0	\$1,500,000.00	100.00%	\$0.00	\$1,500,000.00	\$1,500,000.0							\$1,500,000.00
19	Latrobe	White Rock Road to Towncenter Blvd.	8	Commit	\$0.0	\$500,000.0	\$300,000.0	\$800,000.00	100.00%	\$0.00	\$800,000.00	\$800,000.0							\$800,000.00
20	Latrobe	Suncast Lane to Golden Foothill Pkwy. south	8	Commit	\$950,000.0	\$1,500,000.0	\$600,000.0	\$3,050,000.00	100.00%	\$0.00	\$3,050,000.00	\$3,050,000.0							\$3,050,000.00
20a	Latrobe	Suncast Lane to Golden Foothill Pkwy. south	8	Commit	\$950,000.0	\$1,500,000.0	\$600,000.0	\$3,050,000.00	100.00%	\$0.00	\$3,050,000.00	\$3,050,000.0							\$3,050,000.00
21	Missouri Flat Road	Golden Center Drive, Commercial Area	3	Commit	\$0.0	\$1,000,000.0	\$400,000.0	\$1,400,000.00	100.00%	\$0.00	\$1,400,000.00	\$1,400,000.0							\$1,400,000.00
22	Mother Lode Drive	El Dorado Road and Mother Lode Drive intersection	3	Commit	\$0.0	\$250,000.0	\$100,000.0	\$350,000.00	100.00%	\$0.00	\$350,000.00	\$350,000.0							\$350,000.00
22a	Mother Lode Drive	El Dorado Road to Missouri Flat Rd	3	Commit	\$0.0	\$250,000.0	\$100,000.0	\$350,000.00	100.00%	\$0.00	\$350,000.00	\$350,000.0							\$350,000.00

