

District-County-Route _____

KP(PM) _____

EA _____

Program Code _____

PROJECT DESCRIPTION:

Limits: From 500 ft south to 1000 ft north of US 50 Mainline

Proposed Improvement (Scope): Interchange Improvements Year 2025

Bass Lake Road Interchange - Undercrossing Widening

SUMMARY OF PROJECT COST ESTIMATE (2005 Unit Prices)

TOTAL ROADWAY ITEMS	\$8,900,000
TOTAL STRUCTURE ITEMS	\$5,000,000
SUBTOTAL CONSTRUCTION COSTS	\$13,900,000
TOTAL RIGHT OF WAY ITEMS	\$500,000
TOTAL PROJECT CAPITAL OUTLAY COSTS	\$14,400,000

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Section 6 Minor Items

\$ 5,185,985 x (10.0%) = \$519,000 Section Cost
(Subtotal Sections 1 thru 5)

TOTAL MINOR ITEMS \$519,000

Section 7 Roadway Mobilization

\$ 5,704,985 x (10.0%) = \$571,000
(Subtotal Sections 1 thru 6)

TOTAL ROADWAY MOBILIZATION \$571,000

Section 8 Roadway Additions

Supplemental Work

\$ 5,704,985 x (10.0%) = \$571,000
(Subtotal Sections 1 thru 6)

Contingencies

\$ 5,704,985 x 35% = \$1,997,000
(Subtotal Sections 1 thru 6)

TOTAL ROADWAY ADDITIONS \$2,568,000

TOTAL ROADWAY ITEMS \$8,843,985
(Subtotal Sections 1 thru 8)

Estimate Prepared By Ted Idlof Phone # (916)784-3900

Estimate Checked By _____ Phone # _____

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II. STRUCTURES ITEMS

Bridge Name	<u>Bass Lake UC</u>		
Structure Type	_____	_____	
New bridge width (Ft) total	<u>130.0</u>	assume detour structure between the two existing bridges	
Span Lengths (Ft)	<u>140.0</u>	_____	
Total Area - (SF)	<u>18,200</u>	_____	
Footing Type (pile/spread)	_____	_____	
Cost Per SF (incl. 10% mobilization and 25% contingency)	<u>\$ 250.00</u>	_____	
Total Cost for Structure	<u>\$ 4,550,000</u>	_____	
SUBTOTAL STRUCTURES ITEMS			<u>\$4,550,000</u>
(Sum of Total Cost for Structures)			
Seismic Retrofit		<u>\$20.00</u>	
Demolition	<u>12300</u>	<u>\$35.00</u>	<u>\$430,500</u>
			EB 9100
			WB 3000
TOTAL STRUCTURES ITEMS			<u>\$4,980,000</u>
(Sum of Structures Items plus Railroad Items)			

COMMENTS:

For additional information, refer to the Advance Planning Study

Estimate Prepared By _____ Date _____
 Phone: 916 784-3900

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III. RIGHT OF WAY ITEMS	<u>SF</u>	<u>Unit price</u>	ESCALATED VALUE
A. Acquisition, including excess lands, damages to remainder(s) and Goodwill	25300	\$ 18.00	\$455,400
B. Utility Relocation (State share)			_____
C. Relocation Assistance			_____
D. Clearance/Demolition			_____
E. Title and Escrow Fees			_____
F. Construction Contract Work			_____

Brief Description of Work:

TOTAL RIGHT OF WAY ITEMS \$455,400

(Current Value)

Anticipated Date of Right of Way Certification _____
(Date to which Values are Escalated)

Right of Way Branch Cost Estimate for Work* _____
Fence Relocation

* This dollar amount is to be included in the Roadway and/or Structures Items of Work, as appropriate. Do not include in Right of Way Items.

COMMENTS:

R/W areas furnished by _____ URS Corp
R/W unit costs furnished by _____

Estimate Prepared By _____ Phone # _____
(Print Name)

Date: