

Traffic Impact Mitigation (TIM) Fee Board of Supervisors / Planning Commission Agenda Items 2019

Date	Item	File ID	Ver.	Description
12/17/19	53	19-1825	1	<p>Department of Transportation recommended the Board: 1) Discuss the Traffic Impact Mitigation Fee zones, provide staff and their consultants with input and direction; and 2) Receive information on the existing Community Regions job data from the County's consultant, BAE Urban Economics, Inc.</p> <p>The Board of Supervisors gave direction to staff to continue to pursue the eight (8) TIM Fee zones and to explore a 20 year Benefit Cost Analysis.</p>
11/19/19	35	19-1597	1	<p>Department of Transportation recommended the Board:</p> <p>1) Receive an El Dorado Countywide Housing and Employment Projections, 2018 - 2040 Memorandum pertaining to the 2020 Major Update of the Traffic Impact Mitigation Fee Program, the 2016 - 2020 five-year review of the General Plan and the 2021 - 2029 Housing Element Update; and</p> <p>2) Provide Staff and their consultants with input and direction.</p> <p>The Board of Supervisors approved the use of a 0.70% annual growth rate for residential growth and 0.67% annual growth rate for non-residential growth for the next twenty year period for the TIM Fee Major Update.</p>
10/22/19	21	19-1523	1	<p>Department of Transportation recommended the Board consider the following:</p> <p>1) Make findings that it is more feasible and economical to engage an outside consultant to provide staff assistance in developing the Major Update to the Traffic Impact Mitigation (TIM) Fee Program and the Capital Improvement Program (CIP);</p> <p>2) Authorize the Chair to sign Agreement 4324 with DKS Associates, Inc. for a three (3) year term in an amount not to exceed \$300,000. The agreement will provide staff assistance in developing the Major Update to the TIM Fee Program and CIP as directed by the Board on September 17, 2019; and</p> <p>3) Approve and authorize the Chair to sign a budget transfer adjusting the budget for Fiscal Year 2019-20 to allow for the transfer of TIM Fee funds to Transportation Engineering to fund the consultant contract. (4/5 vote required).</p> <p>The Board of Supervisors approved Agreement 4324 with DKS Associates in the amount of \$300,000 to provide staff assistance in developing the Major Update to the TIM Fee Program and CIP, and approved the budget transfer.</p>
10/08/19	26	19-1453	1	<p>Department of Transportation recommended the Board receive and consider action on three Technical Memoranda regarding policy issues pertaining to the Major Update of the Traffic Impact Mitigation (TIM) Fee Program and the Capital Improvement Program (CIP). Staff is recommending that the Board:</p> <p>1) Receive Technical Memorandum 1A: VMT (Vehicle Miles Traveled) Based EDU (Equivalent Dwelling Units) Rates and consider adopting the methodology into the TIM Fee program (Attachment A); and</p>

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				<p>(cont) 2) Receive Technical Memorandum 1B: Fee Rates by Size of Single-Family Unit and consider adopting the methodology into the TIM Fee program (Attachment B); and</p> <p>3) Receive Technical Memorandum 1C: Age-Restricted Fee Category and continue the use of the age-restricted categories in the TIM Fee program (Attachment C); and</p> <p>4) Receive and file the proposed schedule for the Major Update to the TIM Fee Program and the CIP (Attachment D).</p> <p>The Board of Supervisors directed staff to: 1) Use Technical Memorandum 1A: VMT Based EDU Rates and adopt the methodology into the TIM Fee program (Attachment A); and 2) Receive and file the proposed schedule for the Major Update to the TIM Fee Program and the CIP (Attachment D); 2) Use Technical Memorandum 1B: Fee Rates by Size of Single-Family Unit and adopt the methodology into the TIM Fee program (Attachment B); and 3) Use Technical Memorandum 1C: Age-Restricted Fee Category and continue the use of the age-restricted categories in the TIM Fee program (Attachment C).</p>
09/17/19	32	19-1100	1	<p>HEARING - Department of Transportation (Transportation) to provide the Board with an update on the grant funding projections for El Dorado County and how the decreased grant revenue projections affect the Traffic Impact Mitigation (TIM) Fee program, and provide staff direction. (Est. Time: 1.5 Hr.) (Cont. 8/13/2019, Item 18) Transportation recommending the Board:</p> <p>1) Provide direction as to the selection and implementation of Alternatives 1, 2 or 3 for the Interim TIM Fee adjustment;</p> <p>2) Provide direction as to the expedited 2020 Major TIM Fee update and level of public outreach; and</p> <p>3) Provide direction as to the request for temporary additional administrative staff.</p> <p>The Board of Supervisors directed staff to expedite the 2020 Major TIM Fee update and provide public outreach by holding workshops at the Board.</p>
08/13/19	18	19-1100	1	<p>HEARING - Department of Transportation to provide the Board with an update on the grant funding projections for El Dorado County and how the decreased revenue projections affect the Traffic Impact Mitigation (TIM) Fee program and provide staff direction. (Est. Time: 1.5 Hr.) (Cont. 8/6/2019, Item 21)</p>
08/06/19	21	19-1100	1	<p>HEARING - Department of Transportation to provide the Board with an update on the grant funding projections for El Dorado County and how the decreased revenue projections affect the Traffic Impact Mitigation (TIM) Fee program and provide staff direction. (Est. Time: 1 Hr.)</p>

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05/14/19	41	19-0660	1	<p>Department of Transportation recommending the Board:</p> <p>1) Receive and file a presentation on Department findings, provide direction on funding possibilities, and if necessary, revenue generating options; and</p> <p>2) Direct Long Range Planning staff to immediately move forward with updating land use projections in order to facilitate the major update to the TIM Fee Program. The updated land projections will also be used for the five year review of the General Plan.</p> <p>The Board of Supervisors directed staff to move forward with the major update to the TIM Fee program.</p>
05/14/19	40	19-0665	1	HEARING - To consider the adoption of Resolution 072-2019 for the 2019 Traffic Impact Mitigation Fee Schedule Annual Update.
04/22/19	5	19-0579	1	Department of Transportation recommending the Board receive and file a presentation on the Traffic Impact Mitigation (TIM) Fee Program.