

Table 1: Hwy 50 TIM Fee Schedule - 2020 Update

| | EDU ¹ | Fee per: | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 | Zone 8 |
|------------------------|--|---------------|----------|-----------|-----------|----------|----------|----------|----------|----------|
| Residential | <i>Cost per EDU¹ >></i> | | \$ 2,600 | \$ 11,927 | \$ 11,927 | \$ 3,065 | \$ 3,048 | \$ 2,731 | \$ 5,800 | \$ 9,333 |
| SFD Not Age Restricted | 1.00 | Dwelling Unit | \$ 2,600 | \$ 11,927 | \$ 11,927 | \$ 3,065 | \$ 3,048 | \$ 2,731 | \$ 5,800 | \$ 9,333 |
| MFD Not Age Restricted | 0.62 | Dwelling Unit | \$ 1,612 | \$ 7,395 | \$ 7,395 | \$ 1,900 | \$ 1,890 | \$ 1,693 | \$ 3,596 | \$ 5,786 |
| SFD Age Restricted | 0.27 | Dwelling Unit | NA | \$ 3,220 | \$ 3,220 | NA | NA | NA | NA | \$ 2,520 |
| MFD Age Restricted | 0.25 | Dwelling Unit | NA | \$ 2,982 | \$ 2,982 | NA | NA | NA | NA | \$ 2,333 |
| Nonresidential | <i>Cost per EDU¹ >></i> | | \$ 1,508 | \$ 6,918 | \$ 6,918 | \$ 1,778 | \$ 1,768 | \$ 1,584 | \$ 3,364 | \$ 5,413 |
| General Commercial | 0.51 | Bldg. Sq. Ft. | \$ 0.77 | \$ 3.53 | \$ 3.53 | \$ 0.91 | \$ 0.90 | \$ 0.81 | \$ 1.72 | \$ 2.76 |
| Hotel/Motel/B&B | 0.08 | Room | \$ 121 | \$ 553 | \$ 553 | \$ 142 | \$ 141 | \$ 127 | \$ 269 | \$ 433 |
| Church | 0.10 | Bldg. Sq. Ft. | \$ 0.15 | \$ 0.69 | \$ 0.69 | \$ 0.18 | \$ 0.18 | \$ 0.16 | \$ 0.34 | \$ 0.54 |
| Office/Medical | 0.33 | Bldg. Sq. Ft. | \$ 0.50 | \$ 2.28 | \$ 2.28 | \$ 0.59 | \$ 0.58 | \$ 0.52 | \$ 1.11 | \$ 1.79 |
| Industrial/Warehouse | 0.23 | Bldg. Sq. Ft. | \$ 0.35 | \$ 1.59 | \$ 1.59 | \$ 0.41 | \$ 0.41 | \$ 0.36 | \$ 0.77 | \$ 1.24 |

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.
 N/A = Non Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2020)

Table 2: Local Roads TIM Fee Schedule - 2020 Update

| | EDU ¹ | Fee per: | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 | Zone 8 |
|------------------------|--|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Residential | <i>Cost per EDU¹ >></i> | | \$ 2,165 | \$ 9,289 | \$ 9,289 | \$ 1,770 | \$ 1,761 | \$ 5,024 | \$ 6,230 | \$ 21,139 |
| SFD Not Age Restricted | 1.00 | Dwelling Unit | \$ 2,165 | \$ 9,289 | \$ 9,289 | \$ 1,770 | \$ 1,761 | \$ 5,024 | \$ 6,230 | \$ 21,139 |
| MFD Not Age Restricted | 0.62 | Dwelling Unit | \$ 1,342 | \$ 5,759 | \$ 5,759 | \$ 1,097 | \$ 1,092 | \$ 3,115 | \$ 3,863 | \$ 13,106 |
| SFD Age Restricted | 0.27 | Dwelling Unit | NA | \$ 2,508 | \$ 2,508 | NA | NA | NA | NA | \$ 5,708 |
| MFD Age Restricted | 0.25 | Dwelling Unit | NA | \$ 2,322 | \$ 2,322 | NA | NA | NA | NA | \$ 5,285 |
| Nonresidential | <i>Cost per EDU¹ >></i> | | \$ 1,256 | \$ 5,388 | \$ 5,388 | \$ 1,027 | \$ 1,021 | \$ 2,914 | \$ 3,613 | \$ 12,261 |
| General Commercial | 0.51 | Bldg. Sq. Ft. | \$ 0.64 | \$ 2.75 | \$ 2.75 | \$ 0.52 | \$ 0.52 | \$ 1.49 | \$ 1.84 | \$ 6.25 |
| Hotel/Motel/B&B | 0.08 | Room | \$ 100 | \$ 431 | \$ 431 | \$ 82 | \$ 82 | \$ 233 | \$ 289 | \$ 981 |
| Church | 0.10 | Bldg. Sq. Ft. | \$ 0.13 | \$ 0.54 | \$ 0.54 | \$ 0.10 | \$ 0.10 | \$ 0.29 | \$ 0.36 | \$ 1.23 |
| Office/Medical | 0.33 | Bldg. Sq. Ft. | \$ 0.41 | \$ 1.78 | \$ 1.78 | \$ 0.34 | \$ 0.34 | \$ 0.96 | \$ 1.19 | \$ 4.05 |
| Industrial/Warehouse | 0.23 | Bldg. Sq. Ft. | \$ 0.29 | \$ 1.24 | \$ 1.24 | \$ 0.24 | \$ 0.23 | \$ 0.67 | \$ 0.83 | \$ 2.82 |

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 N/A = Non Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2020)

Table 3: Total TIM Fee Schedule - 2020 Update

| | EDU ¹ | Fee per: | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 | Zone 8 |
|------------------------|--|---------------|----------|-----------|-----------|----------|----------|----------|-----------|-----------|
| Residential | <i>Cost per EDU¹ >></i> | | \$ 4,765 | \$ 21,216 | \$ 21,216 | \$ 4,835 | \$ 4,809 | \$ 7,755 | \$ 12,030 | \$ 30,472 |
| SFD Not Age Restricted | 1.00 | Dwelling Unit | \$ 4,765 | \$ 21,216 | \$ 21,216 | \$ 4,835 | \$ 4,809 | \$ 7,755 | \$ 12,030 | \$ 30,472 |
| MFD Not Age Restricted | 0.62 | Dwelling Unit | \$ 2,954 | \$ 13,154 | \$ 13,154 | \$ 2,997 | \$ 2,982 | \$ 4,808 | \$ 7,459 | \$ 18,892 |
| SFD Age Restricted | 0.27 | Dwelling Unit | NA | \$ 5,728 | \$ 5,728 | NA | NA | NA | NA | \$ 8,228 |
| MFD Age Restricted | 0.25 | Dwelling Unit | NA | \$ 5,304 | \$ 5,304 | NA | NA | NA | NA | \$ 7,618 |
| | | | | | | | | | | |
| Nonresidential | <i>Cost per EDU¹ >></i> | | \$ 2,764 | \$ 12,306 | \$ 12,306 | \$ 2,805 | \$ 2,789 | \$ 4,498 | \$ 6,977 | \$ 17,674 |
| General Commercial | 0.51 | Bldg. Sq. Ft. | \$ 1.41 | \$ 6.28 | \$ 6.28 | \$ 1.43 | \$ 1.42 | \$ 2.30 | \$ 3.56 | \$ 9.01 |
| Hotel/Motel/B&B | 0.08 | Room | \$ 221 | \$ 984 | \$ 984 | \$ 224 | \$ 223 | \$ 360 | \$ 558 | \$ 1,414 |
| Church | 0.10 | Bldg. Sq. Ft. | \$ 0.28 | \$ 1.23 | \$ 1.23 | \$ 0.28 | \$ 0.28 | \$ 0.45 | \$ 0.70 | \$ 1.77 |
| Office/Medical | 0.33 | Bldg. Sq. Ft. | \$ 0.91 | \$ 4.06 | \$ 4.06 | \$ 0.93 | \$ 0.92 | \$ 1.48 | \$ 2.30 | \$ 5.84 |
| Industrial/Warehouse | 0.23 | Bldg. Sq. Ft. | \$ 0.64 | \$ 2.83 | \$ 2.83 | \$ 0.65 | \$ 0.64 | \$ 1.03 | \$ 1.60 | \$ 4.06 |

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 N/A = Non Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2020)