

Exhibit A

Table 1: Hwy 50 TIM Fee Schedule - 2019 Update

EDU ¹	Fee per: Cost per EDU ¹ >>	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential									
SFD Not Age Restricted	1.00 Dwelling Unit	\$ 2,552	\$ 11,721	\$ 11,721	\$ 3,009	\$ 2,997	\$ 2,682	\$ 5,695	\$ 9,163
MFD Not Age Restricted	0.62 Dwelling Unit	\$ 1,582	\$ 7,267	\$ 7,267	\$ 1,866	\$ 1,858	\$ 1,663	\$ 3,531	\$ 5,681
SFD Age Restricted	0.27 Dwelling Unit	NA	\$ 3,165	\$ 3,165	NA	NA	NA	NA	\$ 2,474
MFD Age Restricted	0.25 Dwelling Unit	NA	\$ 2,930	\$ 2,930	NA	NA	NA	NA	\$ 2,291
Nonresidential									
General Commercial	0.51 Bldg. Sq. Ft.	\$ 1,480	\$ 6,798	\$ 6,798	\$ 1,745	\$ 1,738	\$ 1,556	\$ 3,303	\$ 5,315
Hotel/Motel/B&B	0.08 Room	\$ 118	\$ 544	\$ 544	\$ 140	\$ 139	\$ 124	\$ 264	\$ 425
Church	0.10 Bldg. Sq. Ft.	\$ 0.15	\$ 0.68	\$ 0.68	\$ 0.17	\$ 0.17	\$ 0.16	\$ 0.33	\$ 0.53
Office/Medical	0.33 Bldg. Sq. Ft.	\$ 0.49	\$ 2.24	\$ 2.24	\$ 0.58	\$ 0.57	\$ 0.51	\$ 1.09	\$ 1.75
Industrial/Warehouse	0.23 Bldg. Sq. Ft.	\$ 0.34	\$ 1.56	\$ 1.56	\$ 0.40	\$ 0.40	\$ 0.36	\$ 0.76	\$ 1.22

¹"EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.
 N/A = Non Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (EI Dorado County, 2019)

Table 2: Local Roads TIM Fee Schedule - 2019 Update

EDU ¹	Fee per: Cost per EDU ¹ >>	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential									
SFD Not Age Restricted	1.00 Dwelling Unit	\$ 2,099	\$ 9,048	\$ 9,048	\$ 1,728	\$ 1,714	\$ 4,851	\$ 6,052	\$ 20,130
MFD Not Age Restricted	0.62 Dwelling Unit	\$ 1,301	\$ 5,610	\$ 5,610	\$ 1,071	\$ 1,063	\$ 3,008	\$ 3,752	\$ 12,481
SFD Age Restricted	0.27 Dwelling Unit	NA	\$ 2,443	\$ 2,443	NA	NA	NA	NA	\$ 5,435
MFD Age Restricted	0.25 Dwelling Unit	NA	\$ 2,262	\$ 2,262	NA	NA	NA	NA	\$ 5,033
Nonresidential									
General Commercial	0.51 Bldg. Sq. Ft.	\$ 1,217	\$ 5,248	\$ 5,248	\$ 1,002	\$ 994	\$ 2,814	\$ 3,570	\$ 11,675
Hotel/Motel/B&B	0.08 Room	\$ 97	\$ 420	\$ 420	\$ 80	\$ 80	\$ 225	\$ 281	\$ 934
Church	0.10 Bldg. Sq. Ft.	\$ 0.12	\$ 0.52	\$ 0.52	\$ 0.10	\$ 0.10	\$ 0.28	\$ 0.35	\$ 1.17
Office/Medical	0.33 Bldg. Sq. Ft.	\$ 0.40	\$ 1.73	\$ 1.73	\$ 0.33	\$ 0.33	\$ 0.93	\$ 1.16	\$ 3.85
Industrial/Warehouse	0.23 Bldg. Sq. Ft.	\$ 0.28	\$ 1.21	\$ 1.21	\$ 0.23	\$ 0.23	\$ 0.65	\$ 0.81	\$ 2.69

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Table 3: Total TIM Fee Schedule - 2019 Update

	EDU ¹	Fee per: Cost per EDU ¹ >>	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential										
			4,651 \$	20,769 \$	20,769 \$	4,737 \$	4,711 \$	7,533 \$	11,747 \$	29,293 \$
SFD Not Age Restricted	1.00 Dwelling Unit	\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 11,747	\$ 29,293
MFD Not Age Restricted	0.62 Dwelling Unit	\$ 2,883	\$ 12,877	\$ 12,877	\$ 2,937	\$ 2,921	\$ 4,671	\$ 7,283	\$ 7,283	\$ 18,162
SFD Age Restricted	0.27 Dwelling Unit	NA	\$ 5,608	\$ 5,608	NA	NA	NA	NA	NA	\$ 7,909
MFD Age Restricted	0.25 Dwelling Unit	NA	\$ 5,192	\$ 5,192	NA	NA	NA	NA	NA	\$ 7,324
Nonresidential										
			2,697 \$	12,046 \$	12,046 \$	2,747 \$	2,732 \$	4,370 \$	6,813 \$	16,990 \$
General Commercial	0.51 Bldg. Sq. Ft.	\$ 1,37	\$ 6.15	\$ 6.15	\$ 1.40	\$ 1.40	\$ 2.23	\$ 3.47	\$ 3.47	\$ 8.66
Hotel/Motel/B&B	0.08 Room	\$ 215	\$ 964	\$ 964	\$ 220	\$ 219	\$ 349	\$ 545	\$ 545	\$ 1,359
Church	0.10 Bldg. Sq. Ft.	\$ 0.27	\$ 1.20	\$ 1.20	\$ 0.27	\$ 0.27	\$ 0.44	\$ 0.68	\$ 0.68	\$ 1.70
Office/Medical	0.33 Bldg. Sq. Ft.	\$ 0.89	\$ 3.97	\$ 3.97	\$ 0.91	\$ 0.90	\$ 1.44	\$ 2.25	\$ 2.25	\$ 5.60
Industrial/Warehouse	0.23 Bldg. Sq. Ft.	\$ 0.62	\$ 2.77	\$ 2.77	\$ 0.63	\$ 0.63	\$ 1.01	\$ 1.57	\$ 1.57	\$ 3.91

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 N/A = Non Applicable
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (EI Dorado County, 2019)