

Section 4.4A

Georgetown Airport Individual Project Summaries



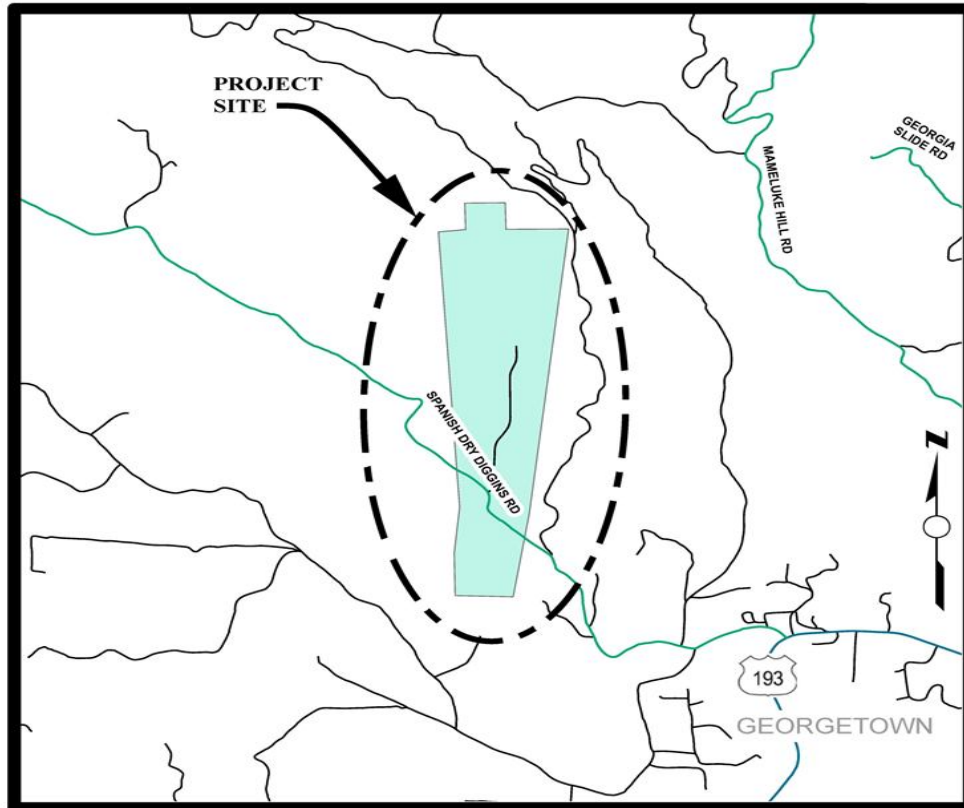
Airport Layout Plan 2030 Update - Georgetown

CIP Project Summary

Project No: 35402001

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - The Airport Layout Plan (ALP) is a drawing/plan depicting the orientation and location of key airport facilities, such as runways and navigational aids, and it takes into consideration such factors as approach zones, prevailing winds, airspace use, land contours, etc. The ALP must show dimensional relationships between operational and support facilities, and provide adequate areas for the orderly expansion of the airport. This is essential if facilities are to be ultimately located where they can best serve their intended purposes, while still conforming to applicable safety and construction criteria. The ability to obtain grants from the FAA is dependent on the ALP being up to date and showing an accurate layout of proposed projects, as well as all existing structures and previously completed projects. The ALP should be updated every 5 to 10 years, or when more than 10% of planned improvements have been made. The current ALP was revised in 2018 and includes projects through 2030. The ALP is scheduled to be reviewed and updated again in 2030.

Project Initiation Date: 5/5/2009



Airport Layout Plan 2030 Update - Georgetown

Financing Plan & Tentative Schedule

Project No: 35402001

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay							9		9
Anticipated Federal Funding (FAA)							77		77
Totals							85		85

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant							83		83
Plng/Env DOT Staff							2		2
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							85		85

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



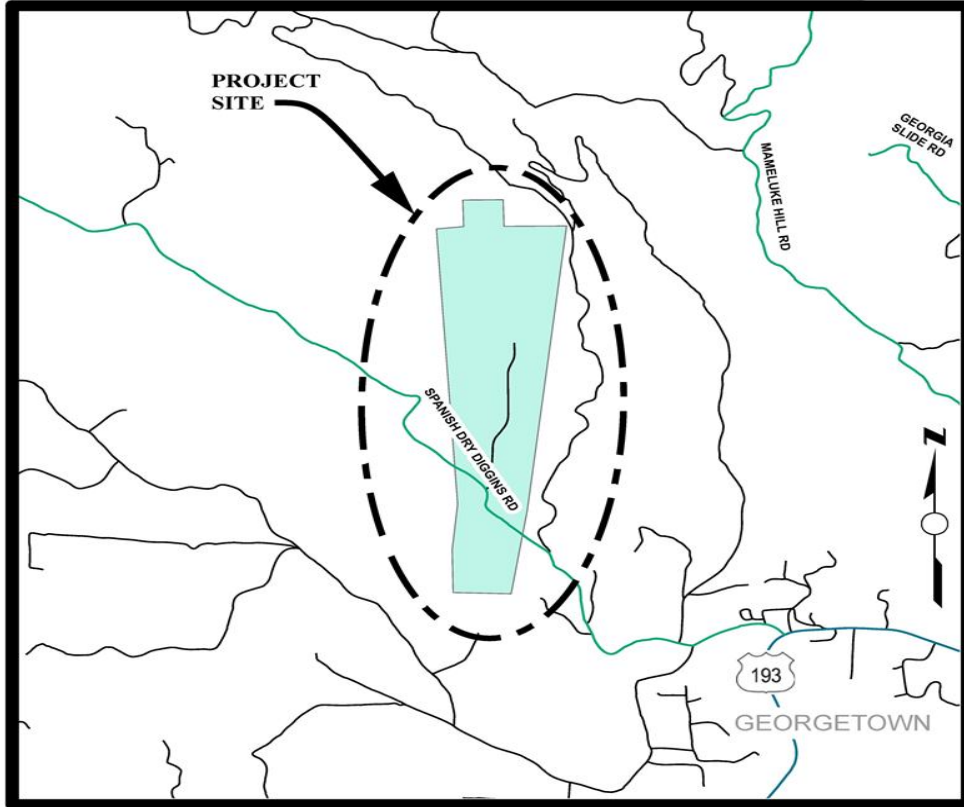
Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

CIP Project Summary

Project No: 35402005

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - The County's new airport engineering consultant proposed a comprehensive Pavement Maintenance Management Plan (PMMP) anticipated to be completed in 2024. This type of PMMP will provide the schedule and type of required airfield pavement maintenance and/or reconstruction, as well as refined estimated costs; final costs will depend on bids. Therefore, the scope, schedule, and estimated costs identified for this pavement project may be revised.

Project Initiation Date: 10/1/2010



Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 35402005

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay							35		35
Anticipated Federal Funding (FAA)							288		288
Totals							323		323

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Png/Env Consultant							3		3
Png/Env DOT Staff									
Design Consultant							30		30
Developer Advanced Design									
Design DOT Staff							6		6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							44		44
Const Eng Staff							3		3
Construction							237		237
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals							323		323

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



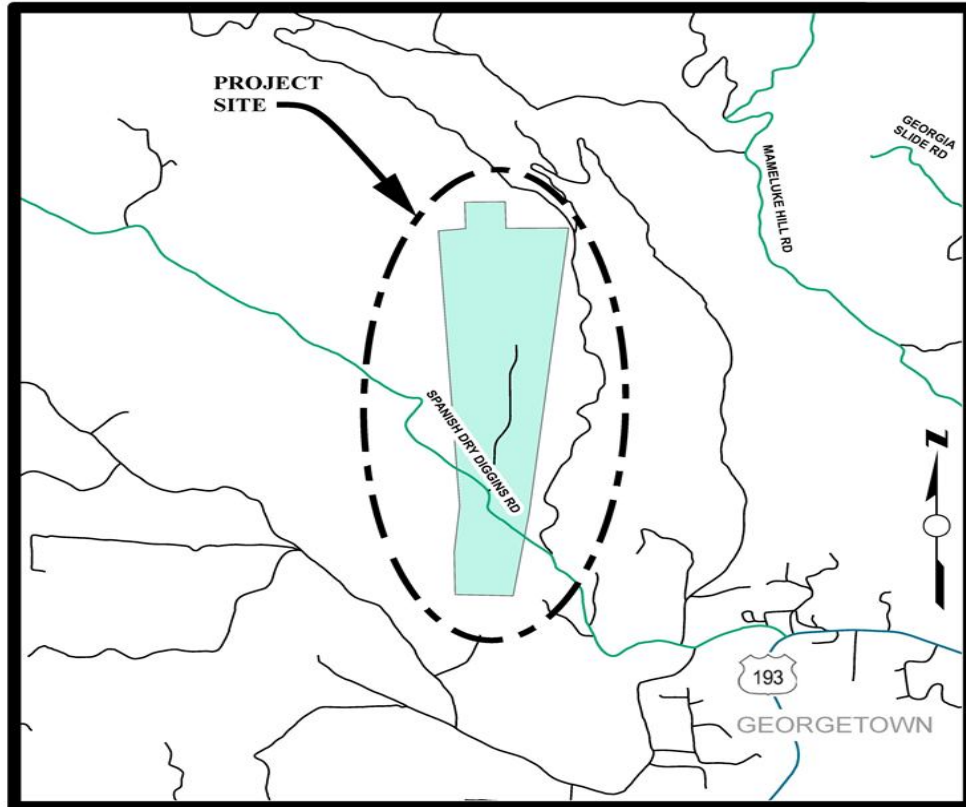
Install New AWOS

CIP Project Summary

Project No: 35402006

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - Weather conditions at Georgetown Airport vary considerably from day to day and during the day. In order to provide pilots with up-to-date information on wind and other weather conditions, it is desired to install an AWOS III at this airport. This is a safety measure that will improve the safety performance of the airport and in the future provide weather information to the various agencies for reporting to the public.

Project Initiation Date: 5/5/2009



Install New AWOS

Financing Plan & Tentative Schedule

Project No: 35402006

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay			3	6		40			49
Anticipated Federal Funding (FAA)				51		358			410
Totals			3	57		398			458

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant			3						3
Plng/Env DOT Staff									
Design Consultant				53					53
Developer Advanced Design									
Design DOT Staff				4					4
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant						142			142
Const Eng Staff						6			6
Construction						250			250
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals			3	57		398			458

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



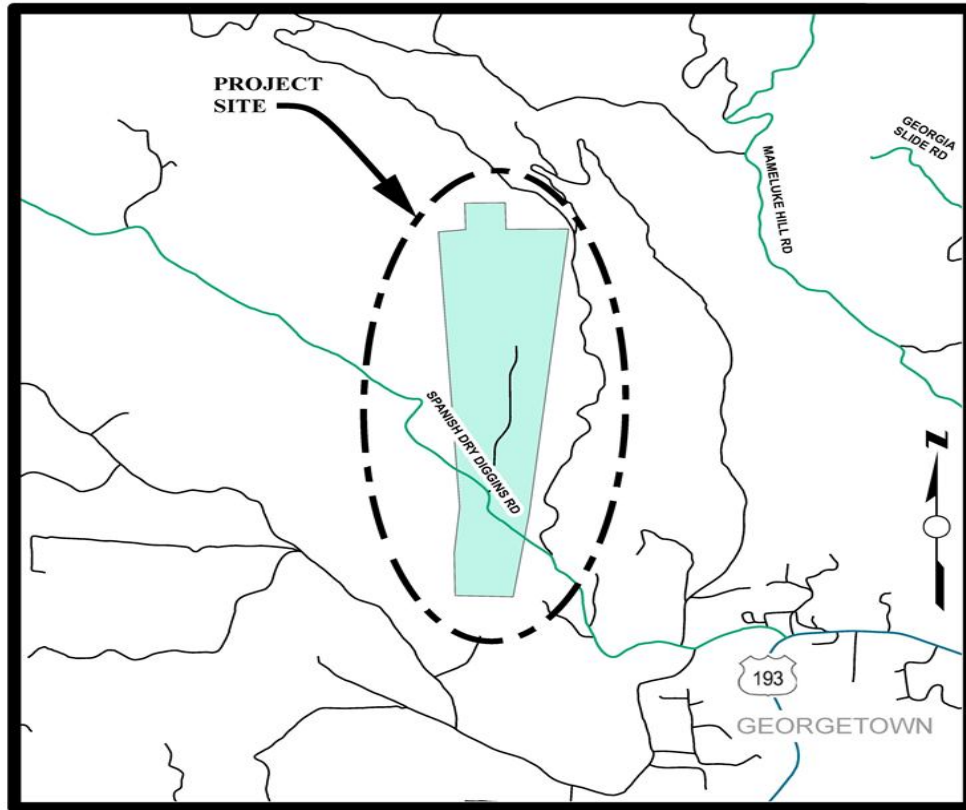
Obstruction Removal - TSS, ROFA, Part 77, On & Off Airport

CIP Project Summary

Project No: 35402002

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - The purpose of the proposed project is to remove obstructions that penetrate the Threshold Siting Surface (TSS), Runway Object Free Area (ROFA), and the Part 77 surface on and off airport property. An obstruction survey and analysis were performed under this project and trees and soil were identified as obstructions, which will need to be removed. The removal of the trees and soil that are obstructions will provide greater safety of aircraft operations at this airport.

Project Initiation Date: 5/26/2015



Obstruction Removal - TSS, ROFA, Part 77, On & Off Airport

Financing Plan & Tentative Schedule

Project No: 35402002

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	77	19		51					146
Anticipated Federal Funding (FAA)		172		455					627
FAA	81								81
Totals	157	191		505					854

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	157	186							344
Plng/Env DOT Staff		5							5
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				50					50
Const Eng Staff				5					5
Construction				450					450
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	157	191		505					854

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



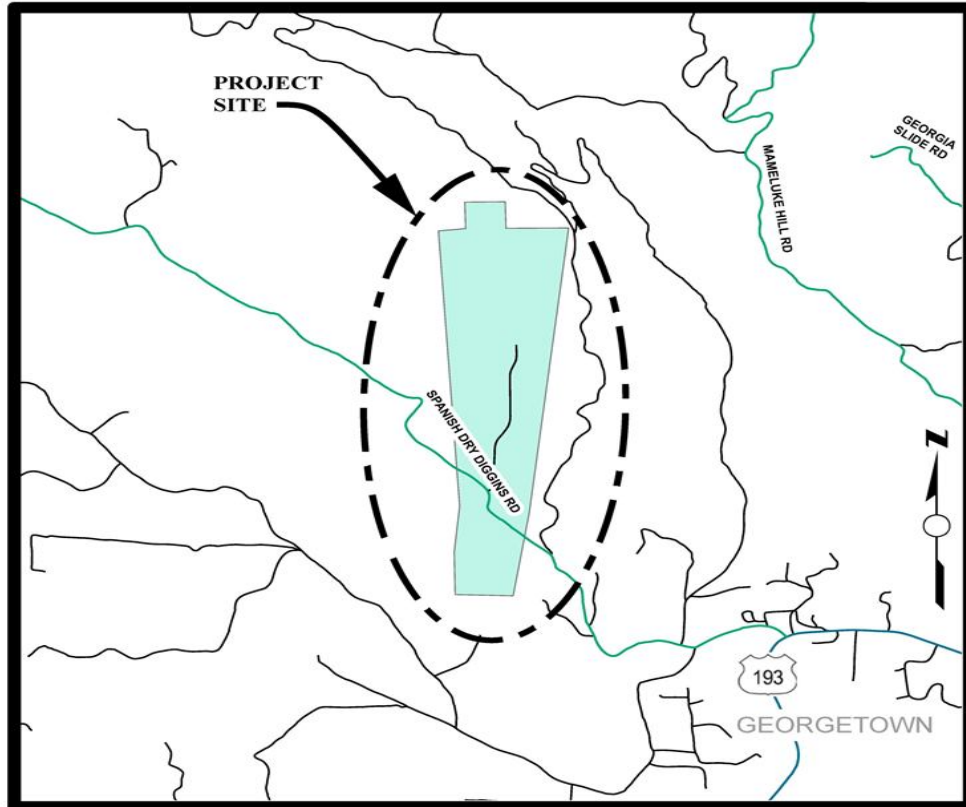
Pavement Maintenance Management Plan

CIP Project Summary

Project No: 35402013

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Georgetown Airport - This project will include pavement section determination studies to identify all existing pavement sections and underlying subgrade soils, pavement condition surveys to identify surface deterioration conditions, and non-destructive load tests to be used with fatigue analysis methodologies to determine deep-seated distress and remaining pavement life. This type of comprehensive PMMP will provide the schedule and type of maintenance and/or reconstruction required to extend the life of the pavement sections at the airport at least 20 years using forecast traffic.

Project Initiation Date: 3/8/2022



Pavement Maintenance Management Plan

Financing Plan & Tentative Schedule

Project No: 35402013

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	2	8							10
Anticipated Federal Funding (FAA)	15	62							77
Totals	16	70							87

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	16	70							87
Plng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	16	70							87

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



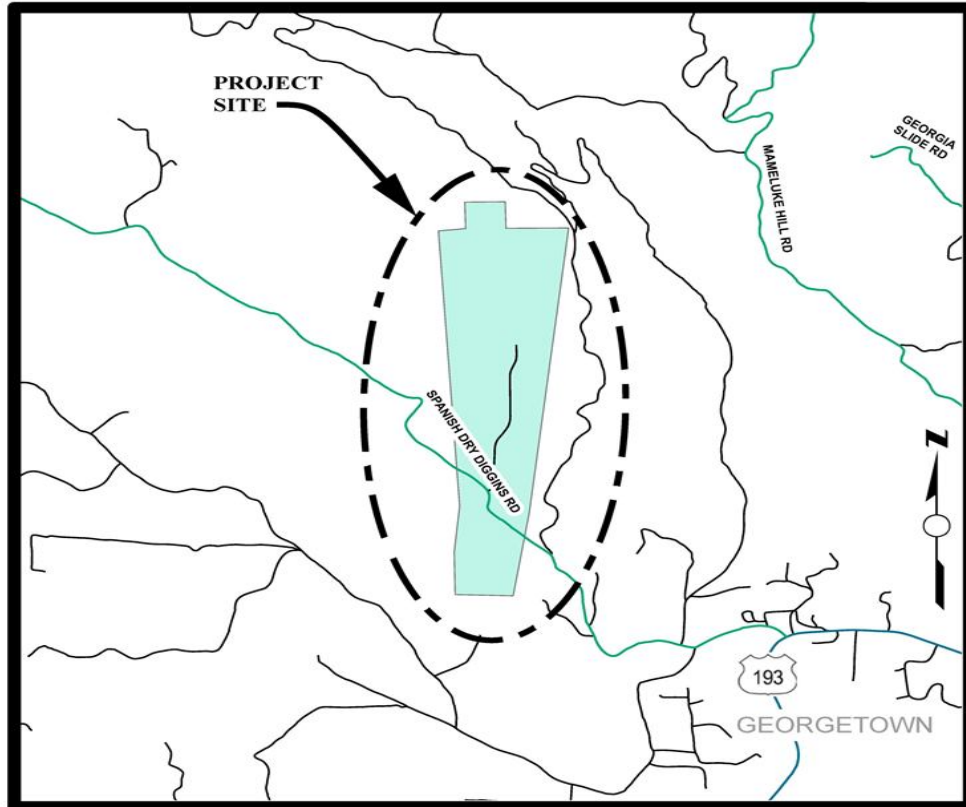
Replace Airport Beacon and Beacon Tower

CIP Project Summary

Project No: 35402010

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The existing airport beacon at the Georgetown Airport is obsolete and replacement parts are no longer available. This project will replace the current beacon with a new beacon in the same location.

Project Initiation Date: 3/6/2018



Replace Airport Beacon and Beacon Tower

Financing Plan & Tentative Schedule

Project No: 35402010

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	18	6	29						52
FAA		56	257						312
Totals	18	62	285						365

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	18								18
Plng/Env DOT Staff									
Design Consultant		58							58
Developer Advanced Design									
Design DOT Staff		4							4
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant			79						79
Const Eng Staff			6						6
Construction			200						200
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	18	62	285						365

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



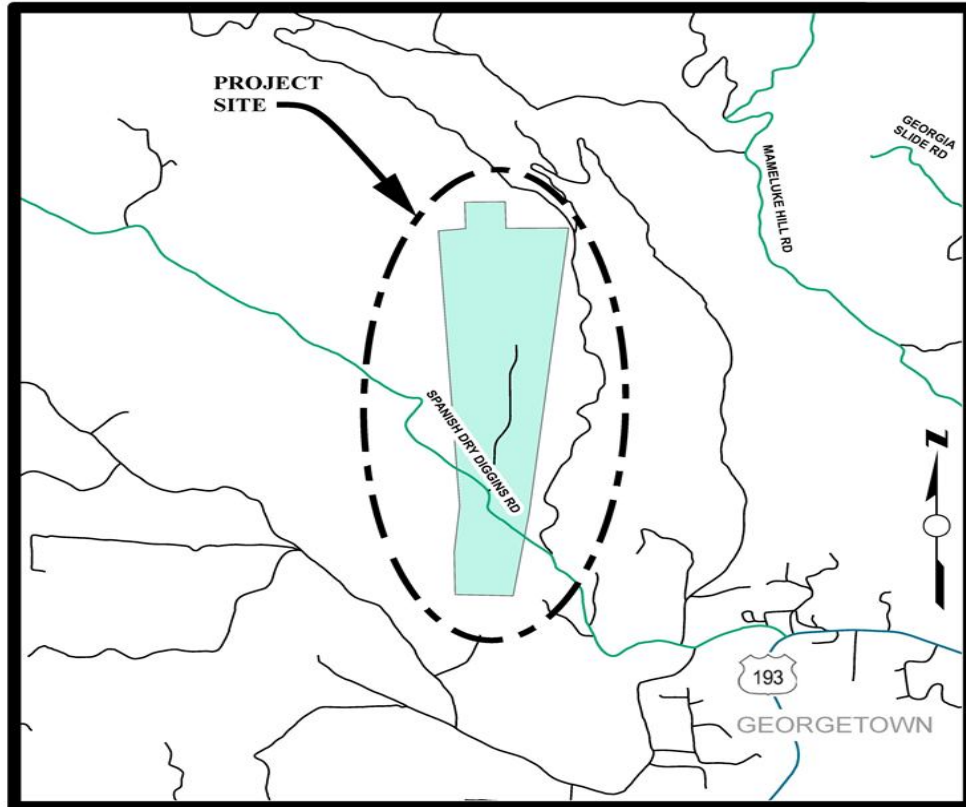
Runway Protection Zone Land Acquisition

CIP Project Summary

Project No: 35402009

Type: Airports

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The Runway Protection Zone (RPZ) on the approach end of Runway 17 extends off airport property. To meet current FAA design standards, the purpose of this project is to acquire land or obtain an aviation easement over portions of adjacent property in order for the County to maintain control of the RPZ.

Project Initiation Date: 3/28/2017



Runway Protection Zone Land Acquisition

Financing Plan & Tentative Schedule

Project No: 35402009

Type: Airports

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay								45	45
Anticipated Federal Funding (FAA)								407	407
Totals								453	453

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant								200	200
Plng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition								168	168
ROW Utility Relocation									
ROW Consultant								75	75
ROW DOT Staff								10	10
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals								453	453

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Right Of Way								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.

Section 4.4B

Placerville Airport Individual Project Summaries



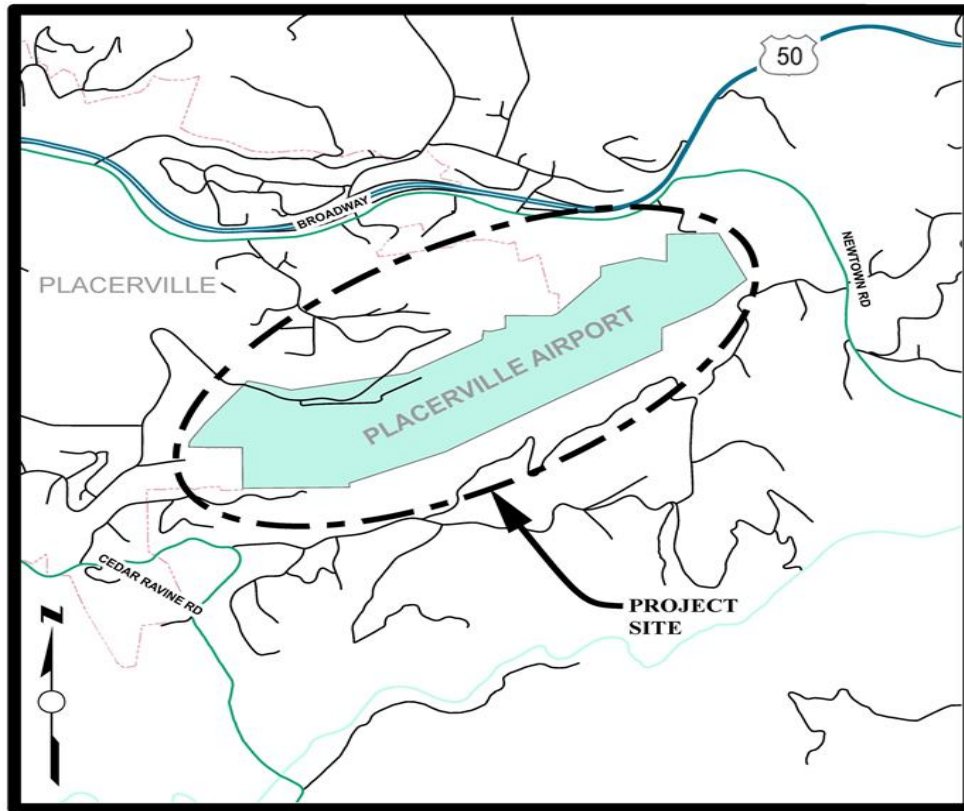
Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

CIP Project Summary

Project No: 35401004

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The County's new airport engineering consultant proposed a comprehensive Pavement Maintenance Management Plan (PMMP) anticipated to be completed in 2024. This type of PMMP will provide the schedule and type of required airfield pavement maintenance and/or reconstruction, as well as refined estimated costs; final costs will depend on bids. Therefore, the scope, schedule, and estimated costs identified for this pavement project may be revised.

Project Initiation Date: 2/27/2014



Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes

Financing Plan & Tentative Schedule

Project No: 35401004

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay			3	6	68				77
Anticipated Federal Funding (FAA)				50	613				663
Totals			3	56	681				740

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Png/Env Consultant			3						3
Png/Env DOT Staff									
Design Consultant				52					52
Developer Advanced Design									
Design DOT Staff				4					4
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant					117				117
Const Eng Staff					5				5
Construction					559				559
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals			3	56	681				740

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



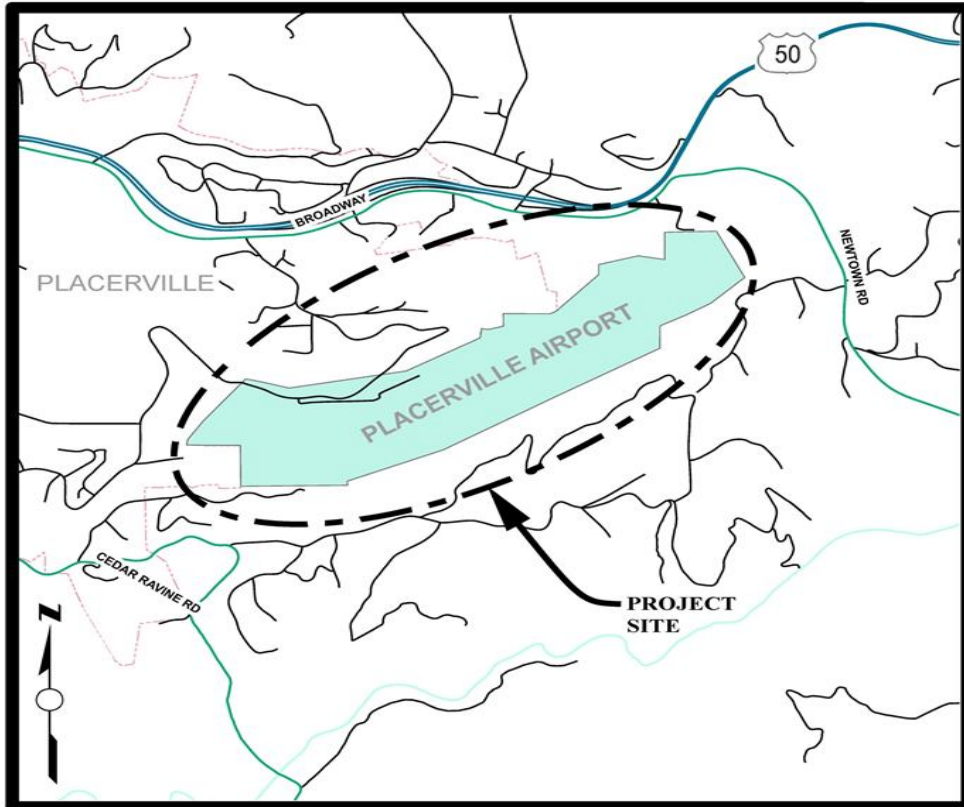
Install New Airport Beacon and Tower

CIP Project Summary

Project No: 35401008

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The existing beacon and its tower are outdated. The beacon should be replaced with a more energy-efficient version with tip-down type tower.

Project Initiation Date: TBD



Install New Airport Beacon and Tower

Financing Plan & Tentative Schedule

Project No: 35401008

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	5	5	24						34
FAA		47	213						260
Totals	5	52	237						294

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	5								5
Plng/Env DOT Staff									
Design Consultant		46							46
Developer Advanced Design									
Design DOT Staff		6							6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant			55						55
Const Eng Staff			7						7
Construction			175						175
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	5	52	237						294

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



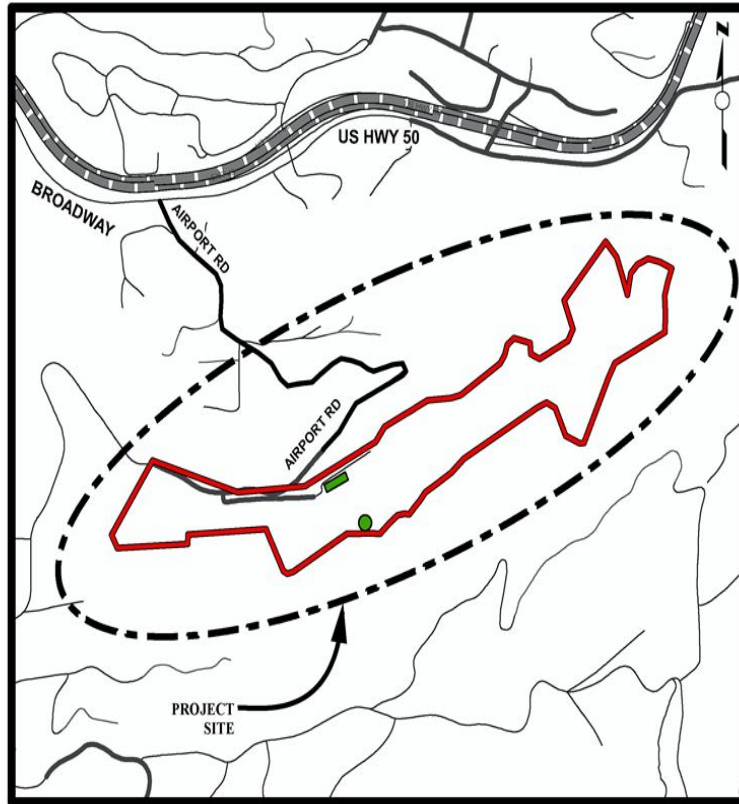
Install New AWOS on Existing Tower

CIP Project Summary

Project No: 35401005

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The existing Automated Weather Observation System (AWOS) is unreliable and difficult to maintain. This project is to install a new AWOS III system. The system has a 30 foot tower for transmittal of information and equipment that monitors cloud layers, temperature, rain fall, horizontal visual distance, and barometric pressure which is then broadcasted on a radio frequency for pilots to obtain airport weather conditions. The system is also capable of transmitting information via phone and internet connections.

Project Initiation Date: 3/13/2018



Install New AWOS on Existing Tower

Financing Plan & Tentative Schedule

Project No: 35401005

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	3	4	24						31
FAA		39	212						251
Totals	3	44	235						282

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	3								3
Plng/Env DOT Staff									
Design Consultant		38							38
Developer Advanced Design									
Design DOT Staff		6							6
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant			79						79
Const Eng Staff			6						6
Construction			150						150
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	3	44	235						282

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



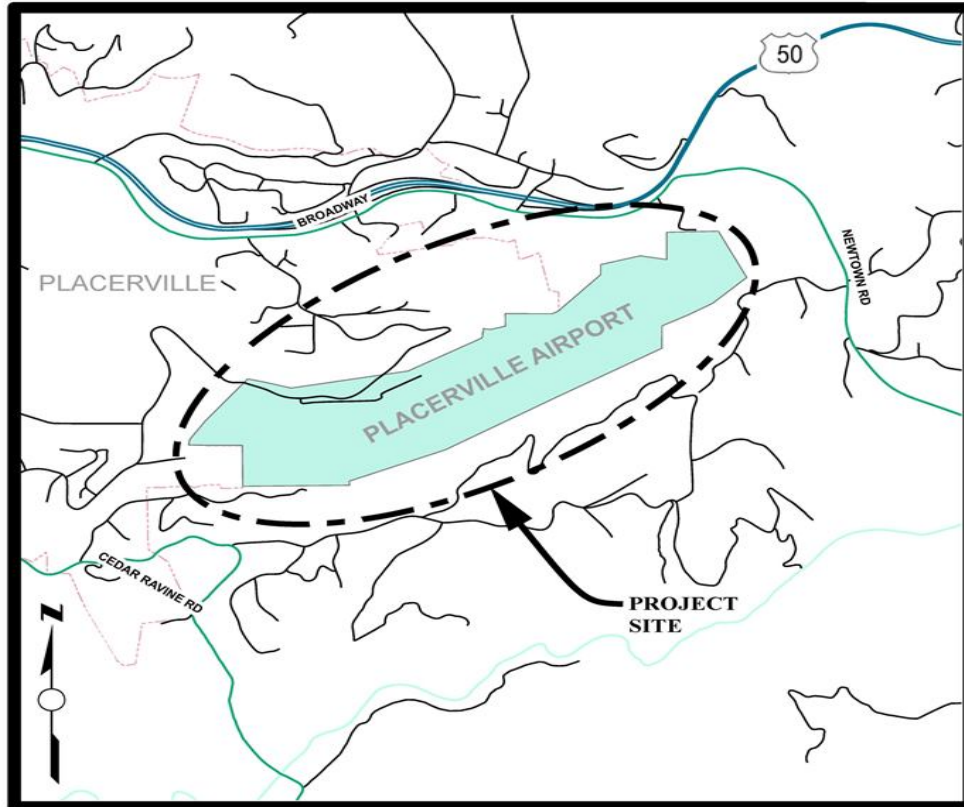
Install New PAPI Runway 5 and Remove Existing VASI

CIP Project Summary

Project No: 35401010

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Runway 5 is currently equipped with a 4-box Visual Approach Slope Indicator (VASI) system, which is outdated. This project will replace the outdated 4-box VASI system with a 2-box Precision Approach Path Indicator (PAPI) system, similar to Runway 23.

Project Initiation Date: 4/1/2022



Install New PAPI Runway 5 and Remove Existing VASI

Financing Plan & Tentative Schedule

Project No: 35401010

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay		3	3	38					45
Anticipated Federal Funding (FAA)			30	120					149
Totals		3	33	158					194

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant		3							3
Plng/Env DOT Staff									
Design Consultant			30						30
Developer Advanced Design									
Design DOT Staff			3						3
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant				77					77
Const Eng Staff				5					5
Construction				76					76
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals		3	33	158					194

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



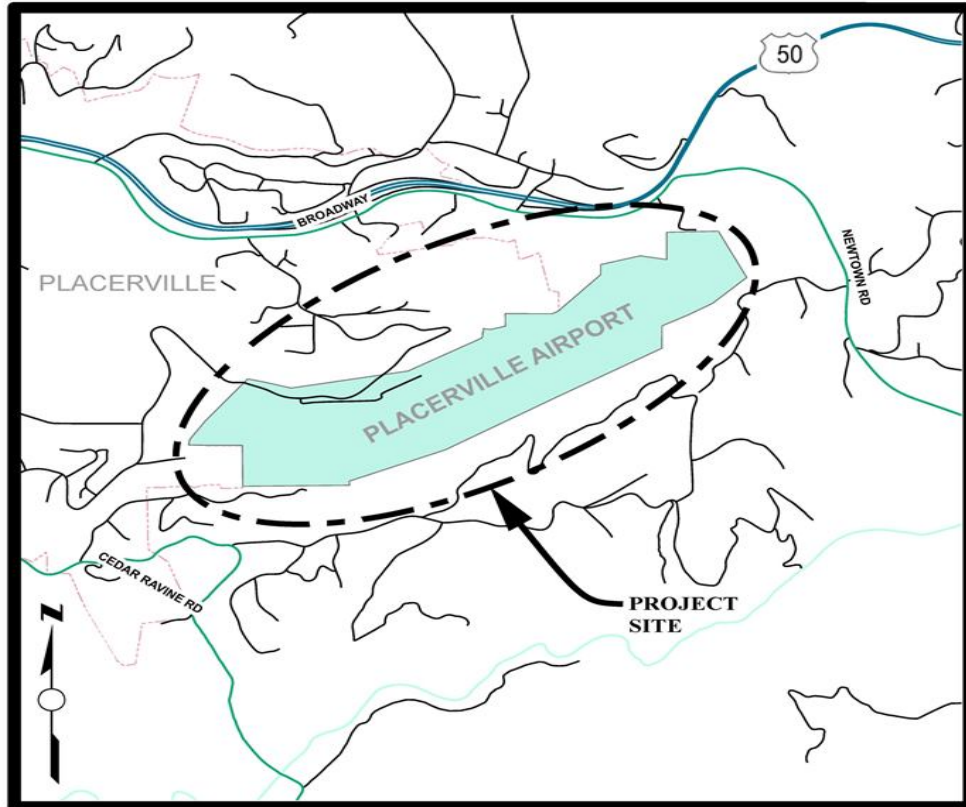
On-Airport Obstruction Removal - TSS & ROFA

CIP Project Summary

Project No: 35401001

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - The purpose of the proposed project is to remove on-airport obstructions that penetrate the Threshold Siting Surface (TSS) and Runway Object Free Area (ROFA). An obstruction survey and analysis were performed under this project and trees were identified as obstructions in the TSS and ROFA. These obstructions will need to be removed. The removal of the trees that are obstructions to the TSS and ROFA will provide greater safety of aircraft operations at this airport.

Project Initiation Date: 5/5/2016



On-Airport Obstruction Removal - TSS & ROFA

Financing Plan & Tentative Schedule

Project No: 35401001

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	29	5	12						47
Anticipated Federal Funding (FAA)		48	112						159
FAA	155								155
State Aeronautics Division	8								8
Totals	192	53	124						369

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	191								191
Plng/Env DOT Staff	1								1
Design Consultant		50							50
Developer Advanced Design									
Design DOT Staff		3							3
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant			47						47
Const Eng Staff			4						4
Construction			73						73
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	192	53	124						369

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.



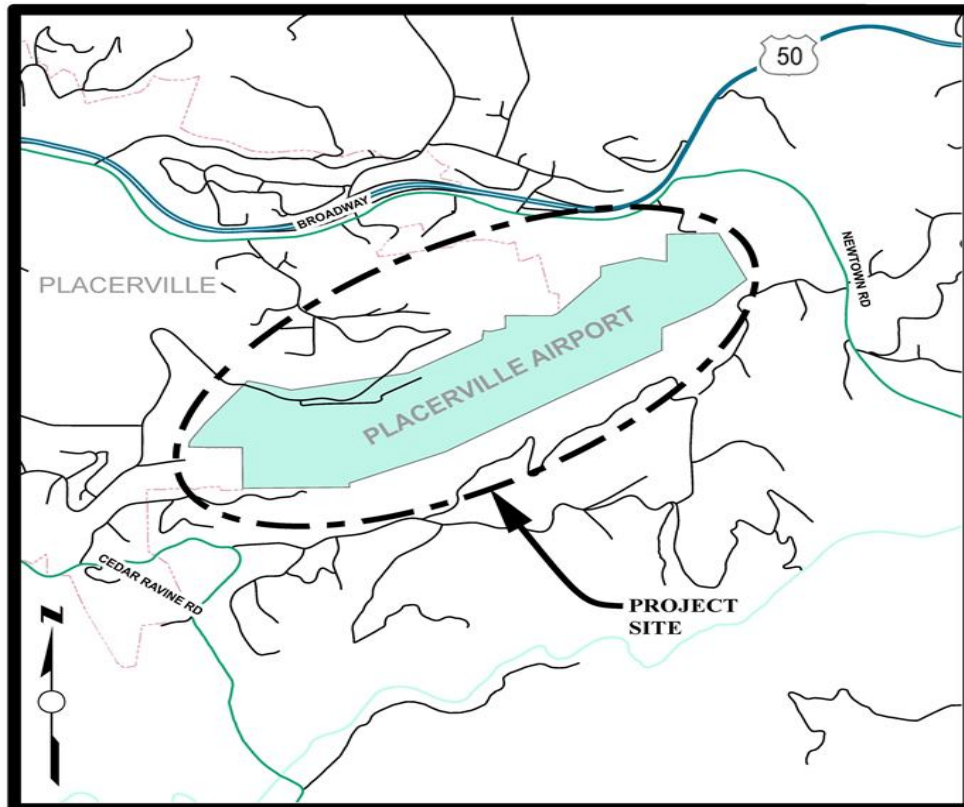
Pavement Maintenance Management Plan

CIP Project Summary

Project No: 35401009

Type: Airports

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Placerville Airport - This project will include pavement section determination studies to identify all existing pavement sections and underlying subgrade soils, pavement condition surveys to identify surface deterioration conditions, and non-destructive load tests to be used with fatigue analysis methodologies to determine deep-seated distress and remaining pavement life. This type of comprehensive PMMP will provide the schedule and type of maintenance and/or reconstruction required to extend the life of the pavement sections at the airport at least 20 years using forecast traffic.

Project Initiation Date: 3/8/2022



Pavement Maintenance Management Plan

Financing Plan & Tentative Schedule

Project No: 35401009

Type: Airports

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
ACO - Accumulative Capital Outlay	2	9							10
Anticipated Federal Funding (FAA)	15	77							91
Totals	16	85							101

All Figures in Thousands

Expenditures	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43	Total
Plng/Env Consultant	16	85							101
Plng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Plant Establishment - Consultant									
Plant Establishment - Staff									
Totals	16	85							101

Schedule	Prior FY*	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29-32/33	FY 33/34-42/43
Planning/Environmental								

*Prior FY includes actual revenue and expenditures through 6/30/2022, plus amounts estimated through 6/30/2023.