

Section 4.1

West Slope Road/Bridge Individual Project Summaries



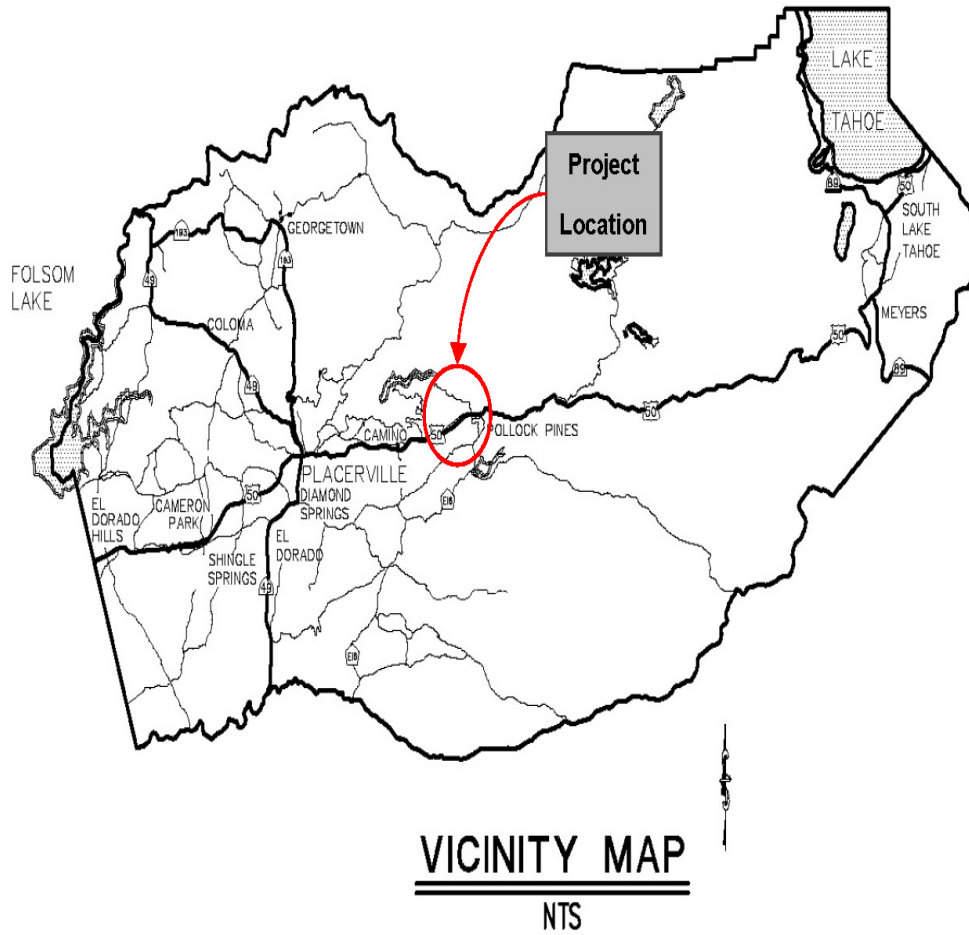
2022 Pony Express Trail Recessed Edge-Lines Project

CIP Project Summary

Project No: 36105071

Type: Roadway

Supervisor District(s) 3, 5



Project Description:

Installation of 65,000 LF of recessed edge-lines along various segments of Sly Park Road and Pony Express Trail.

Project Initiation Date: TBD



2022 Pony Express Trail Recessed Edge-Lines Project

Financing Plan & Tentative Schedule

Project No: 36105071

Type: Roadway

Supervisor District(s) 3, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - State	71	179							250
Totals	71	179							250

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff	4								4
Design Consultant									
Developer Advanced Design									
Design DOT Staff	41								41
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff	3	23							27
Construction	23	156							179
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	71	179							250

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



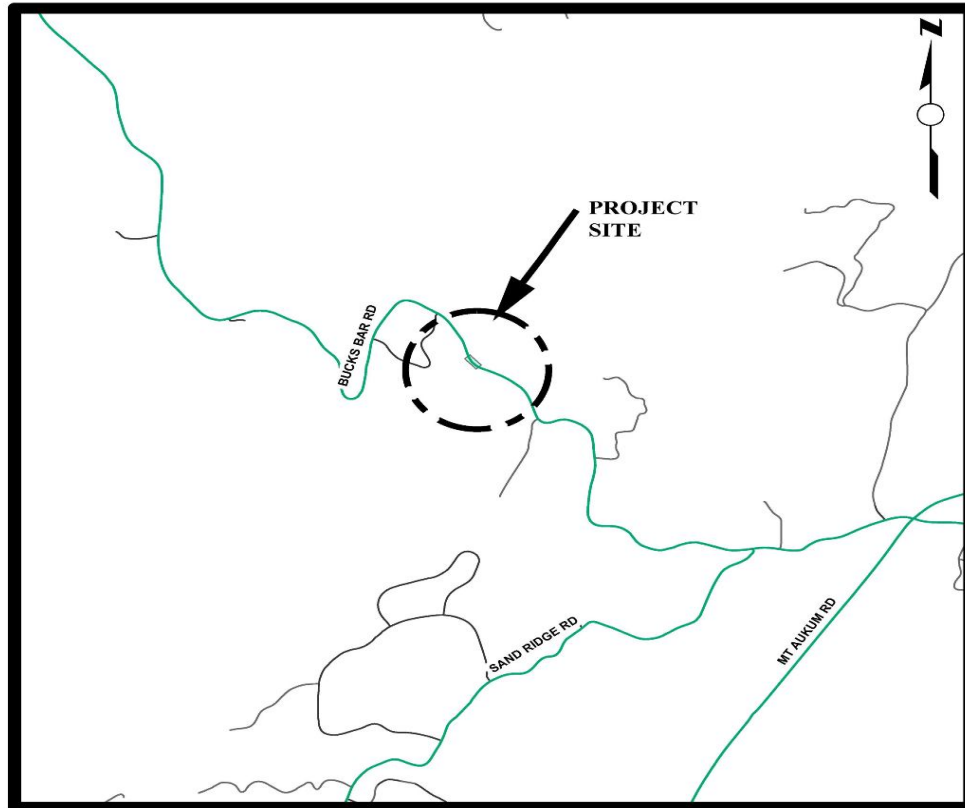
Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement

CIP Project Summary

Project No: 36105003

Type: Bridge

Supervisor District(s) 2, 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the existing bridge at North Fork Cosumnes River, in addition to widening and minor realignment of Bucks Bar Road at the bridge approaches.

Project Initiation Date: 2/11/2008



Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105003

Type: Bridge

Supervisor District(s) 2, 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	2,106	90							2,196
RSTP Exchange Funds-Caltrans	8								8
RSTP Match Funds-Caltrans	52								52
RSTP Exchange Funds-EDCTC	43								43
Road Fund	10								10
TIM - Zn 1-7	201	359							560
TIF - Zone A			404						404
Road Fund - Pending Reimbursement									
To Be Determined		150	2,676	9,183					12,009
Totals	2,420	599	3,080	9,183					15,282

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1,326	32							1,357
Plng/Env DOT Staff	736	25							761
Design Consultant	184	190							374
Developer Advanced Design									
Design DOT Staff	164	190							354
ROW Acquisition		137	280						417
ROW Utility Relocation									
ROW Consultant	2		300						302
ROW DOT Staff	6	25	50						81
Constr Eng Consultant			80	606					686
Const Eng Staff	1		60	500					561
Construction			2,310	8,078					10,388
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	2								2
Totals	2,420	599	3,080	9,183					15,282

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



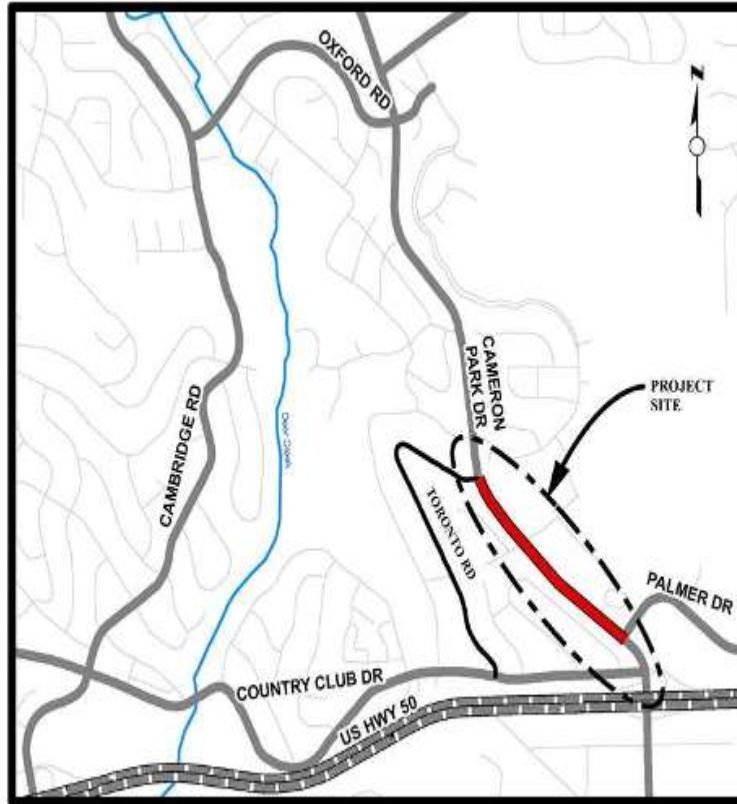
Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

CIP Project Summary

Project No: 36105004

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Widen Cameron Park Drive two-lane undivided roadway to a four-lane divided roadway, from Palmer Drive to Toronto. Improvements include curb, gutter and sidewalk. Curb, gutter and sidewalk are not TIM Fee funded.

Project Initiation Date: 8/22/2006



Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

Financing Plan & Tentative Schedule

Project No: 36105004

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	330	480	1,650						2,460
TIF - Zone B				1,650					1,650
Totals	330	480	1,650	1,650					4,110

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff	61								61
Design Consultant		400							400
Developer Advanced Design									
Design DOT Staff	194	80							274
ROW Acquisition	20								20
ROW Utility Relocation									
ROW Consultant	20								20
ROW DOT Staff	34								34
Constr Eng Consultant									
Const Eng Staff			200	200					400
Construction			1,450	1,450					2,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	330	480	1,650	1,650					4,110

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



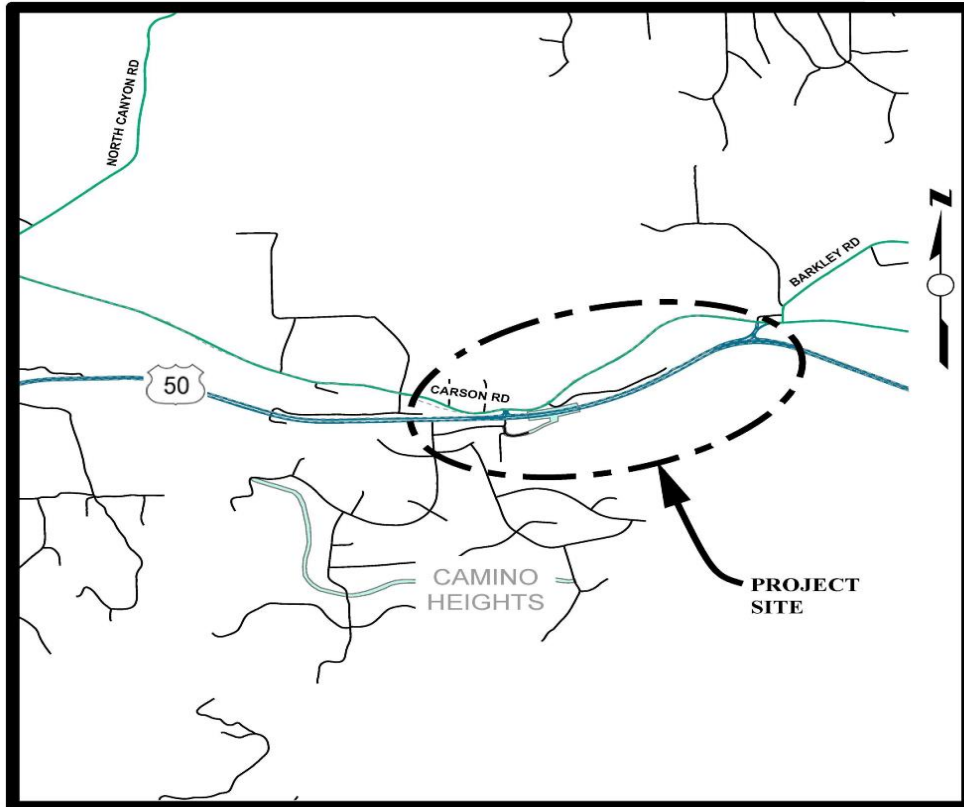
Camino Frontage Road - Pondorado Road Extension

CIP Project Summary

Project No: 36105064

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The Camino Frontage Road (Pondorado Road Extension) Project proposes to construct a two-lane roadway connecting the Camino Safety Project Phase 1, from the proposed under-crossing near Pondorado Road, to the Class I Upper El Dorado Trail Extension Project located along the existing railroad corridor of the El Dorado Trail. The Camino Frontage Road Project also provides a staged solution compatible with the U.S. Camino Safety Project Phase 2 future interchange and includes driveway connections and a trail parking area.

Project Initiation Date: 12/17/2019



Camino Frontage Road - Ponderado Road Extension

Financing Plan & Tentative Schedule

Project No: 36105064

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
RSTP Exchange Funds-Caltrans	228	132							360
To Be Determined		31	1,023	2,185					3,239
Road Fund - Pending Reimbursement									
Totals	228	163	1,023	2,185					3,599

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	58								58
Plng/Env DOT Staff	65								65
Design Consultant									
Developer Advanced Design									
Design DOT Staff	92	30							122
ROW Acquisition		105	80						185
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	10	28							38
Constr Eng Consultant									
Const Eng Staff	2		123	285					410
Construction			820	1,900					2,720
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	228	163	1,023	2,185					3,599

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



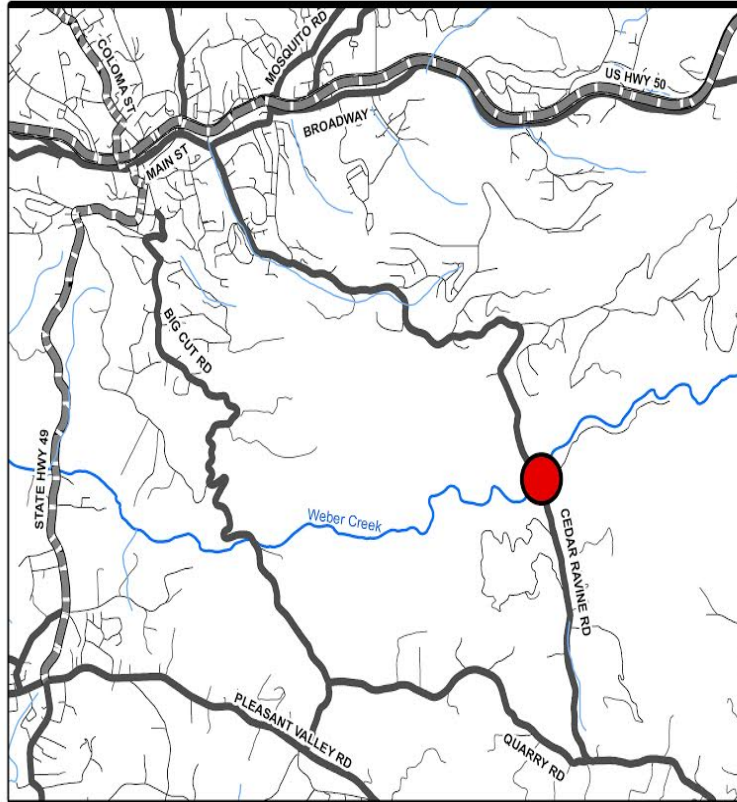
Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

CIP Project Summary

Project No: 36105046

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes rehabilitation or replacement of the bridge at Weber Creek, widening and improvements at the bridge approaches.

Project Initiation Date: 7/1/2019



Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

Financing Plan & Tentative Schedule

Project No: 36105046

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)								2,875	2,875
Bridge Investment Credits (HBP)								140	140
TIF - Zone A								232	232
Totals								3,248	3,248

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant								170	170
Plng/Env DOT Staff								70	70
Design Consultant								180	180
Developer Advanced Design									
Design DOT Staff								139	139
ROW Acquisition								70	70
ROW Utility Relocation									
ROW Consultant								15	15
ROW DOT Staff								30	30
Constr Eng Consultant								20	20
Const Eng Staff								316	316
Construction								2,238	2,238
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								3,248	3,248

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



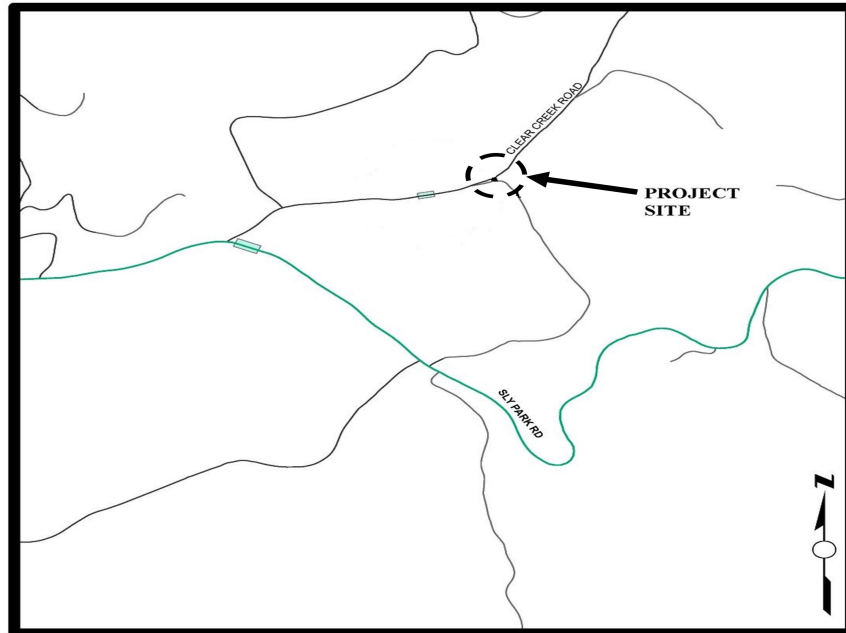
Clear Creek Road Scour Mitigation

CIP Project Summary

Project No: 36106002

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

The project includes repairs to Clear Creek Road caused by scour damage.

Project Initiation Date: 11/19/2021



Clear Creek Road Scour Mitigation

Financing Plan & Tentative Schedule

Project No: 36106002

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Coronavirus Response and Relief - CRRSA	280	179							459
Totals	280	179							459

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant	55								55
Png/Env DOT Staff	45								45
Design Consultant	65								65
Developer Advanced Design									
Design DOT Staff	35								35
ROW Acquisition	30								30
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff									
Construction	50	179							229
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	280	179							459

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



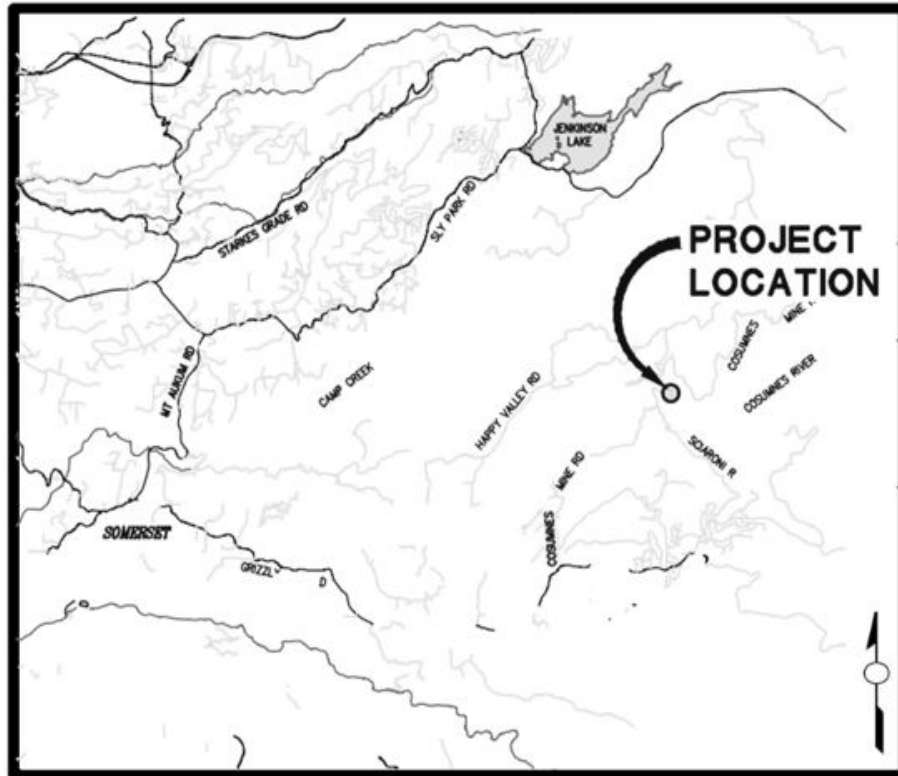
Cosumnes Mine Bridge (FEMA)

CIP Project Summary

Project No: 36102028

Type: Bridge

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

The project includes replacement of the timber decking and guardrail components on the existing bridge. The repairs are necessitated by damage caused by the Caldor Fire.

Project Initiation Date: 9/1/2021



Cosumnes Mine Bridge (FEMA)

Financing Plan & Tentative Schedule

Project No: 36102028

Type: Bridge

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
FEMA - Federal Disaster Funding	310	1,405							1,715
To Be Determined	42	182							224
Totals	352	1,587							1,939

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	45								45
Plng/Env DOT Staff	106								106
Design Consultant									
Developer Advanced Design									
Design DOT Staff	200								200
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	2								2
Constr Eng Consultant		207							207
Const Eng Staff									
Construction		1,380							1,380
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	352	1,587							1,939

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



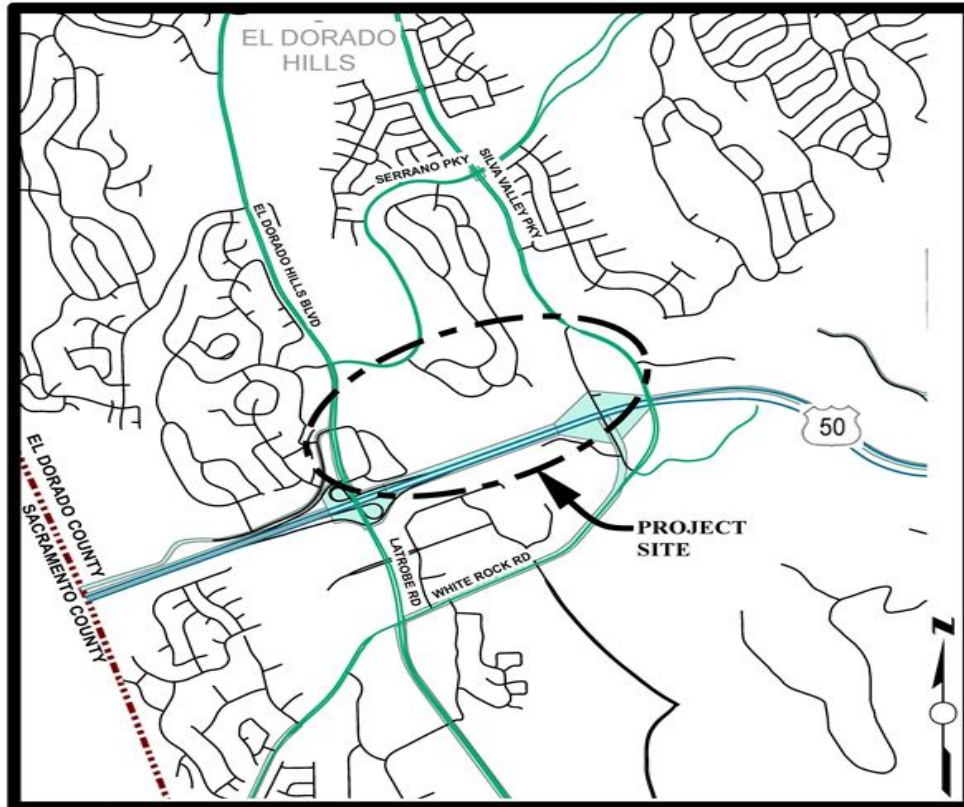
Country Club Drive Ext - East of El Dorado Hills Blvd to Sliva Valley Parkway

CIP Project Summary

Project No: 36105007

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Work includes curb, gutter and sidewalk on both sides.

Project Initiation Date: 9/12/2005



Country Club Drive Ext - East of El Dorado Hills Blvd to Sliva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105007

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	200							24,081	24,281
Totals	200							24,081	24,281

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff	100							1,185	1,285
Design Consultant									
Developer Advanced Design									
Design DOT Staff	100							2,600	2,700
ROW Acquisition								4,258	4,258
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								426	426
Constr Eng Consultant									
Const Eng Staff								2,036	2,036
Construction								13,575	13,575
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	200							24,081	24,281

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



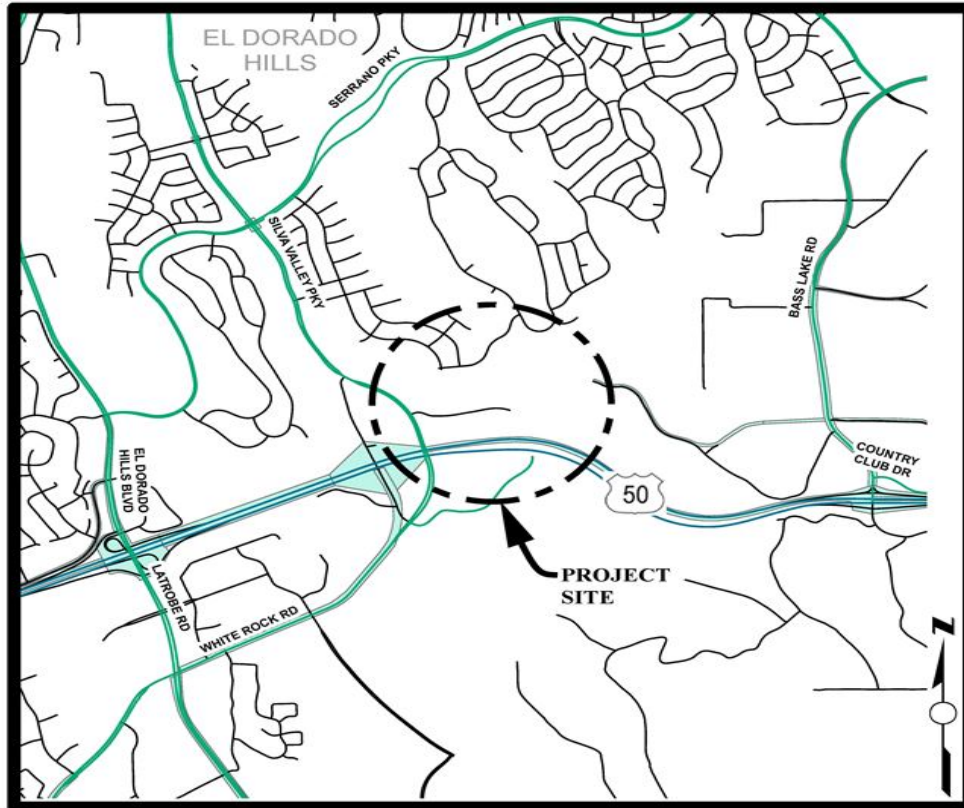
Country Club Drive Ext - Silva Valley Parkway to Tong Road

CIP Project Summary

Project No: 36105008

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane road from Silva Valley Parkway to Tong Road. TIF Includes curb, gutter and sidewalk for a portion of the road segment.

Project Initiation Date: 9/12/2005



Country Club Drive Ext - Silva Valley Parkway to Tong Road

Financing Plan & Tentative Schedule

Project No: 36105008

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	201	341	115	4,588	3,230	4,752			13,227
Totals	201	341	115	4,588	3,230	4,752			13,227

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff	151	174		203					528
Design Consultant									
Developer Advanced Design									
Design DOT Staff	50	115	115	1,043					1,323
ROW Acquisition				3,086					3,086
ROW Utility Relocation									
ROW Consultant		12		52					64
ROW DOT Staff		40		204					245
Constr Eng Consultant									
Const Eng Staff					230	811			1,041
Construction					3,000	3,941			6,941
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	201	341	115	4,588	3,230	4,752			13,227

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



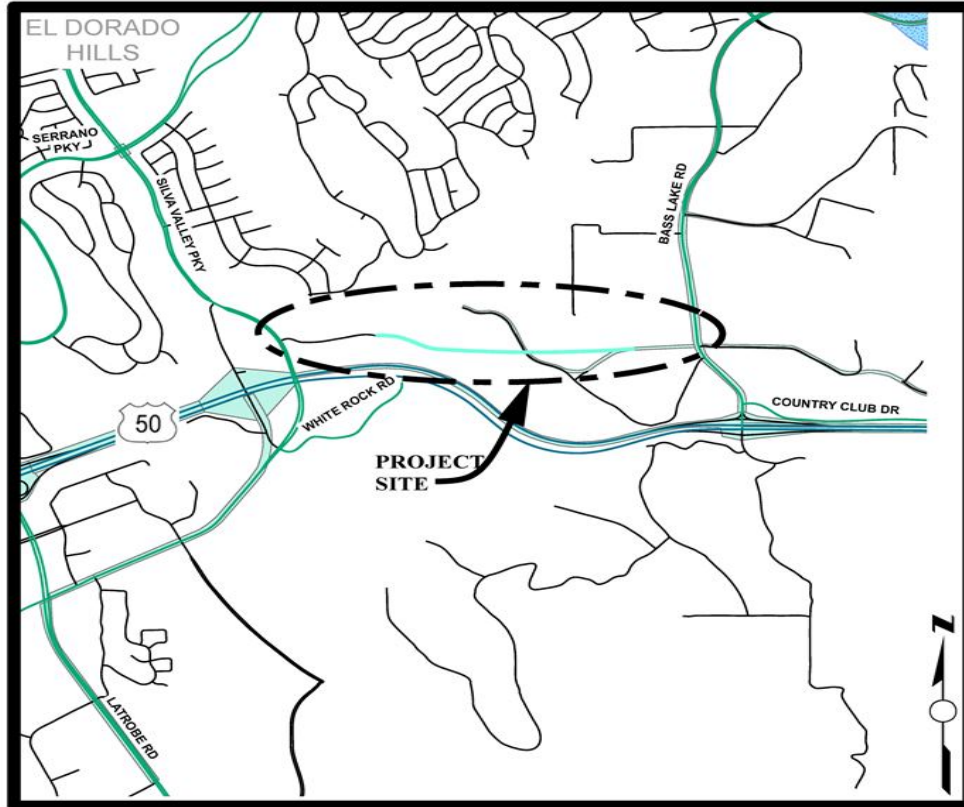
Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

CIP Project Summary

Project No: 36105009

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Construct new two-lane extension of Country Club Drive from Tong Road to Bass Lake Road with 8-foot paved shoulders, curb and gutter. Located within the Bass Lake Hills Specific Plan Area.

Project Initiation Date: 9/12/2005



Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

Financing Plan & Tentative Schedule

Project No: 36105009

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	200	376	491	2,732	4,770		3,306	8,706	20,581
Totals	200	376	491	2,732	4,770		3,306	8,706	20,581

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	100	115							215
Plng/Env DOT Staff	100	146	261	292					800
Design Consultant									
Developer Advanced Design									
Design DOT Staff		115	230	626	1,119				2,089
ROW Acquisition				1,656	3,312				4,968
ROW Utility Relocation									
ROW Consultant				75	145				220
ROW DOT Staff				83	194				277
Constr Eng Consultant									
Const Eng Staff							431	1,136	1,567
Construction							2,875	7,571	10,446
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	200	376	491	2,732	4,770		3,306	8,706	20,581

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



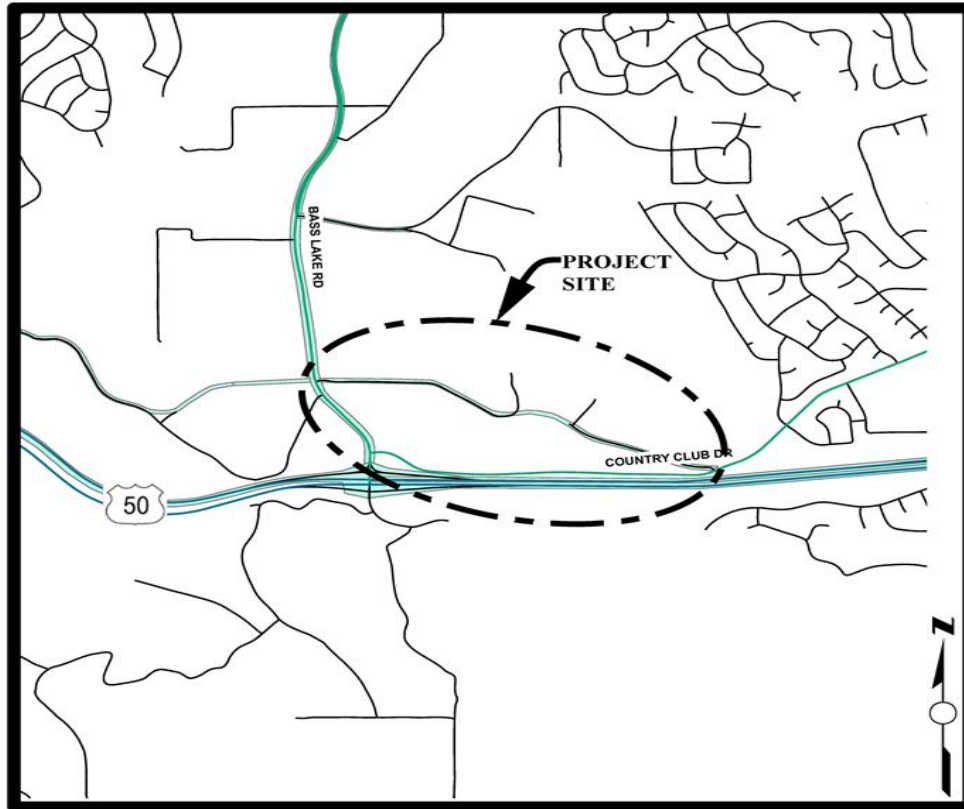
Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive

CIP Project Summary

Project No: 36105010

Type: Roadway

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

Realign Country Club Drive from Bass Lake Road to Tierra de Dios Drive. Work includes constructing a two-lane road with 8-foot paved shoulders, sidewalk, curb and gutter. Part of the Bass Lake Hills Public Facilities Financing Plan (PFFP). Sidewalk, curb and gutter are not TIM Fee funded. Includes necessary improvements at Bass Lake Road Intersection to accommodate realignment. Bike Path and traffic signal from 71361 project are included in this project with 2019 CIP update.

Project Initiation Date: 8/22/2006



Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive

Financing Plan & Tentative Schedule

Project No: 36105010

Type: Roadway

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund	52								52
TIF - Zone C Local Roads	8	8							16
TIM - Zn 1-7	12	12							24
Totals	72	20							92

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1								1
Plng/Env DOT Staff	7								7
Design Consultant									
Developer Advanced Design									
Design DOT Staff	12								12
ROW Acquisition	1								1
ROW Utility Relocation									
ROW Consultant	27								27
ROW DOT Staff	1								1
Constr Eng Consultant									
Const Eng Staff	24	20							44
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	72	20							92

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



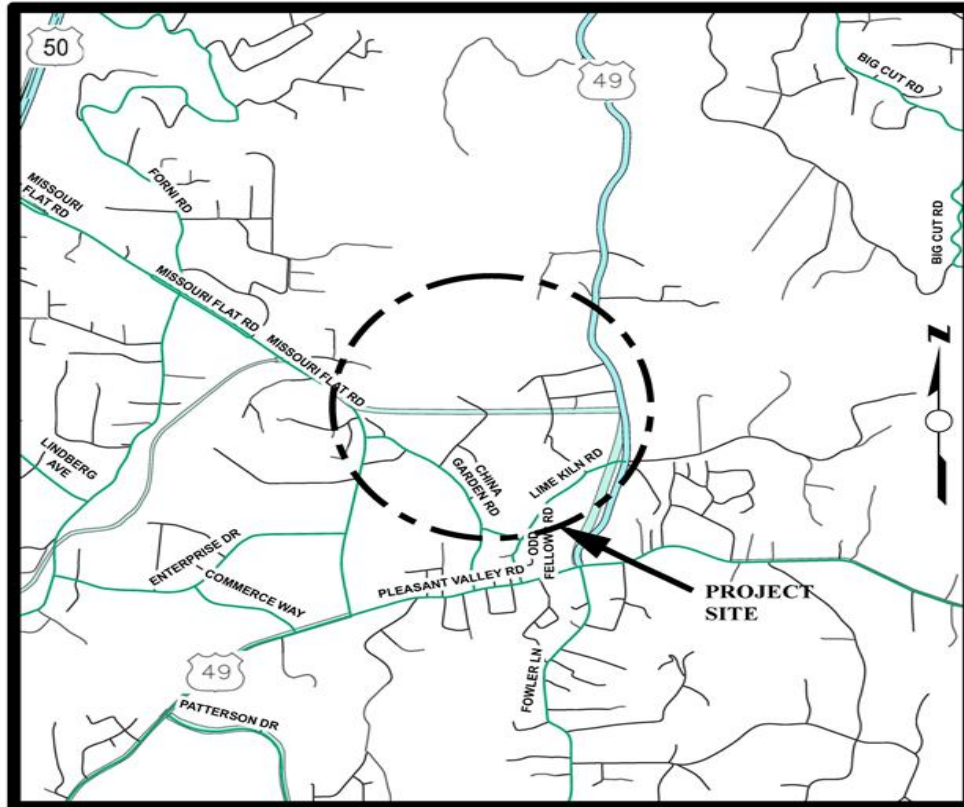
Diamond Springs Parkway - Phase 1B

CIP Project Summary

Project No: 36105011

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides a new four-lane arterial roadway with concrete curb, gutter and sidewalk on both sides from Missouri Flat Road east of Golden Center Drive to a new T-intersection with SR-49 south of Bradley Drive. The Project also includes widening and improvements to SR-49/Diamond Road from the new roadway intersection to Lime Kiln Road and signalization of multiple intersections as well as a sidewalk on the east side of SR-49. Two lanes of the Project, Right of Way, curb & gutter, and sidewalk are TIM Fee funded. Ultimate Intersection improvements for the intersection with SR-49 and Missouri Flat Road are TIM Fee funded.

Project Initiation Date: 5/5/2009



Diamond Springs Parkway - Phase 1B

Financing Plan & Tentative Schedule

Project No: 36105011

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Master Circulation & Funding Plan Financing (MC&FP)	4,345	3,085	980	5,250					13,660
Road Fund	88								88
TIM - Zn 1-7	3,187	409	4,850						8,446
TIF - Zone B			1,150						1,150
Tribe	43								43
State-Local Partnership Program (SLPP)		2,000	3,320						5,320
SHOPP Funds				1,000					1,000
General Fund									
Road Fund - Pending Reimbursement									
To Be Determined				4,050					4,050
Totals	7,663	5,494	10,300	10,300					33,757

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1,100								1,100
Plng/Env DOT Staff	1,255								1,255
Design Consultant	685	70							755
Developer Advanced Design									
Design DOT Staff	1,313	200							1,513
ROW Acquisition	2,468	2,400							4,868
ROW Utility Relocation									
ROW Consultant	289	110							399
ROW DOT Staff	552	70							622
Constr Eng Consultant									
Const Eng Staff	2	362	1,300	1,300					2,964
Construction		2,282	9,000	9,000					20,282
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	7,663	5,494	10,300	10,300					33,757

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



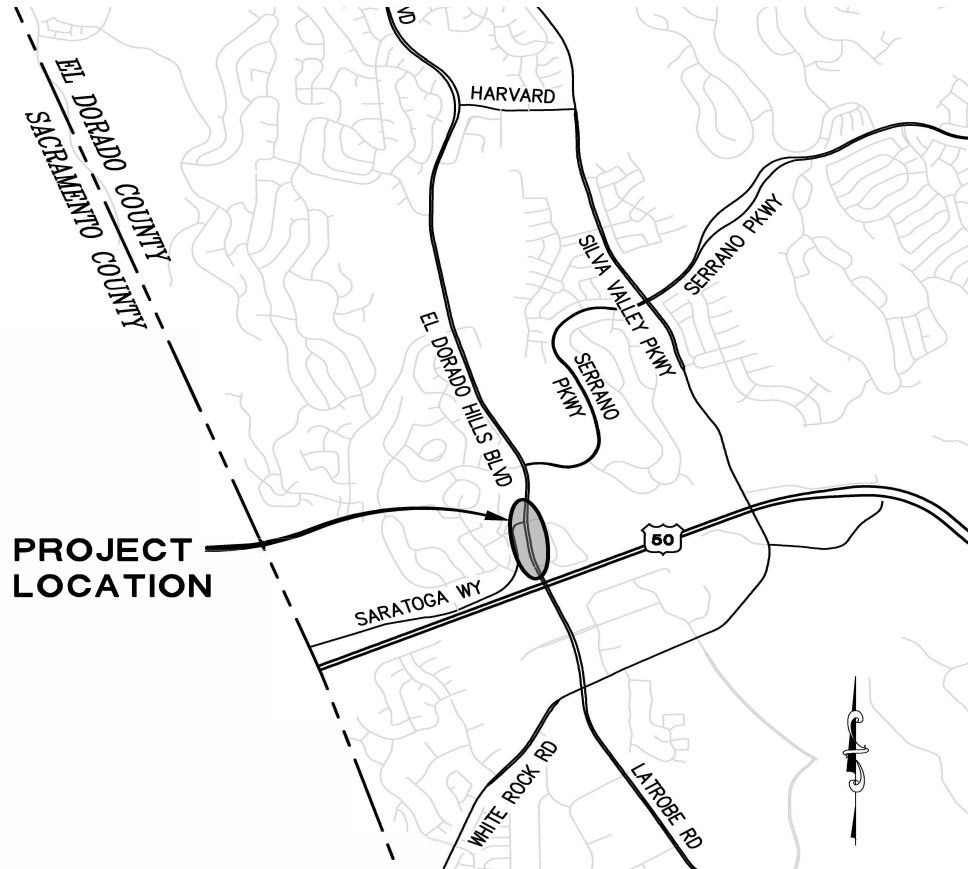
El Dorado Hills Blvd Saratoga Way Turn Lanes

CIP Project Summary

Project No: 36105076

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will construct a new right turn pocket from southbound El Dorado Hills Boulevard to westbound Saratoga Way, and it will lengthen the existing left turn pocket from northbound El Dorado Hills Boulevard to westbound Saratoga Way and southbound El Dorado Hills Boulevard to eastbound Saratoga Way.

Project Initiation Date: 3/8/2022



El Dorado Hills Blvd Saratoga Way Turn Lanes

Financing Plan & Tentative Schedule

Project No: 36105076

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads		150	1,480	1,370					3,000
Totals		150	1,480	1,370					3,000

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff		50							50
Design Consultant									
Developer Advanced Design									
Design DOT Staff		100	350	50					500
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff			30						30
Constr Eng Consultant									
Const Eng Staff			100	220					320
Construction			1,000	1,100					2,100
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals		150	1,480	1,370					3,000

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



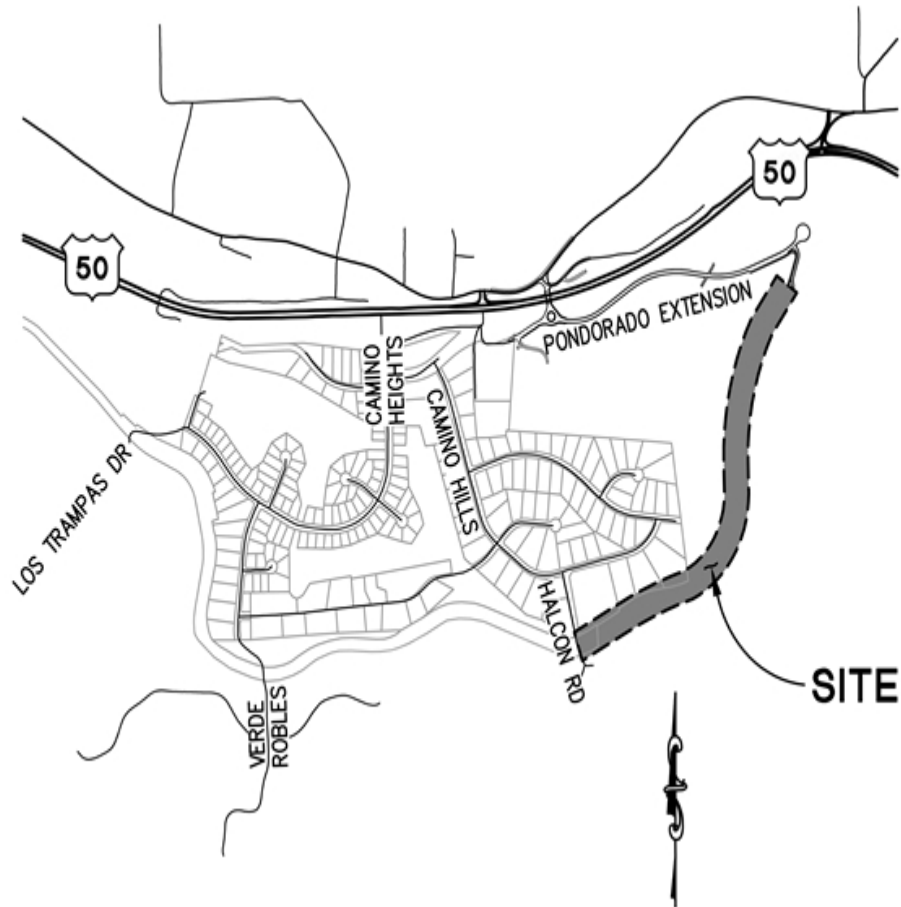
El Dorado Trail - Halcon to Carson Road

CIP Project Summary

Project No: 36109007

Type: Parks & Trails

Supervisor District(s) 3



Project Description:

This project will design and construct an extension of the El Dorado Trail from the terminus at Halcon Road (CIP Project #97012) to the proposed Pondorado Road (refer to CIP #72383, and future U.S. Highway 50 undercrossing at Upper Carson Road).

Project Initiation Date: 3/22/2019



El Dorado Trail - Halcon to Carson Road

Financing Plan & Tentative Schedule

Project No: 36109007

Type: Parks & Trails

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Congestion Mitigation and Air Quality Program (CMAQ)	229	97							326
RSTP Exchange Funds-Caltrans									
To Be Determined			690	805					1,495
Road Fund - Pending Reimbursement									
Totals	229	97	690	805					1,821

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	90								90
Plng/Env DOT Staff	74								74
Design Consultant		20							20
Developer Advanced Design									
Design DOT Staff	54	52							106
ROW Acquisition		15							15
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	10	10							20
Constr Eng Consultant									
Const Eng Staff			90	105					195
Construction			600	700					1,300
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	229	97	690	805					1,821

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



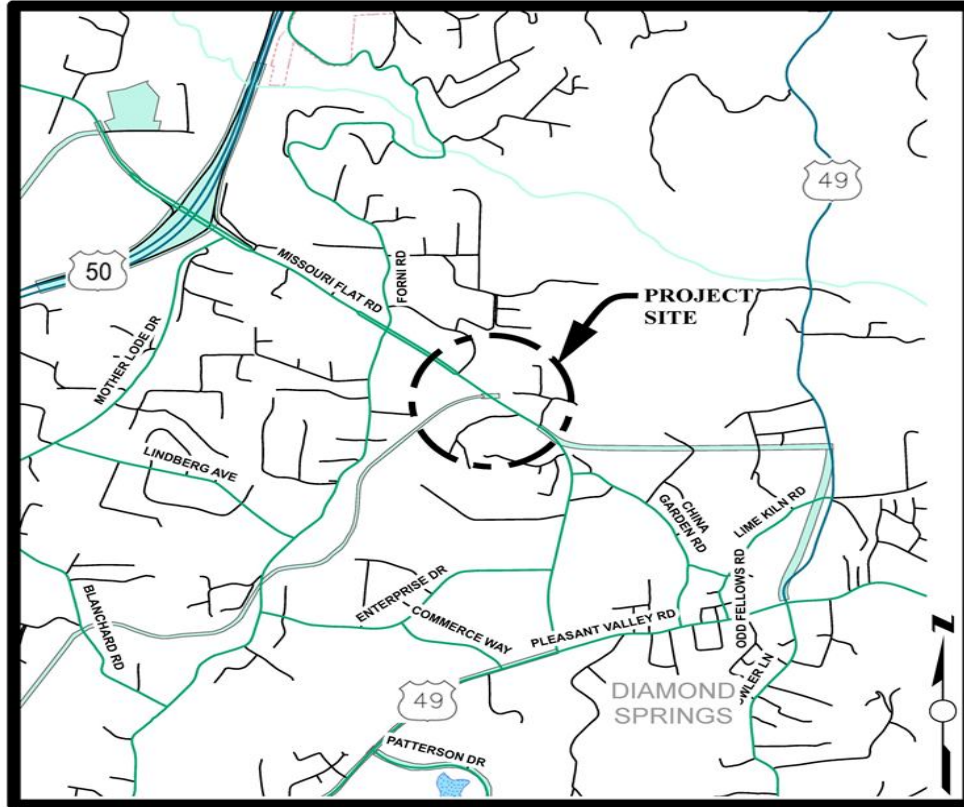
El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Phase 2

CIP Project Summary

Project No: 36109002

Type: Parks & Trails

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

This project will construct a bicycle/pedestrian over-crossing as part of the El Dorado Trail at Missouri Flat Road.

Project Initiation Date: 6/10/2014



El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Phase 2

Financing Plan & Tentative Schedule

Project No: 36109002

Type: Parks & Trails

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Congestion Mitigation and Air Quality Program (CMAQ)	593	786							1,379
Road Fund									
To Be Determined		3,283							3,283
Road Fund - Pending Reimbursement									
RSTP Federal Funds		1,000							1,000
Transportation Development Act (TDA)		190							190
Totals	593	5,259							5,852

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	170								170
Plng/Env DOT Staff	63								63
Design Consultant	205								205
Developer Advanced Design									
Design DOT Staff	155	90							245
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		669							669
Construction		4,500							4,500
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	593	5,259							5,852

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



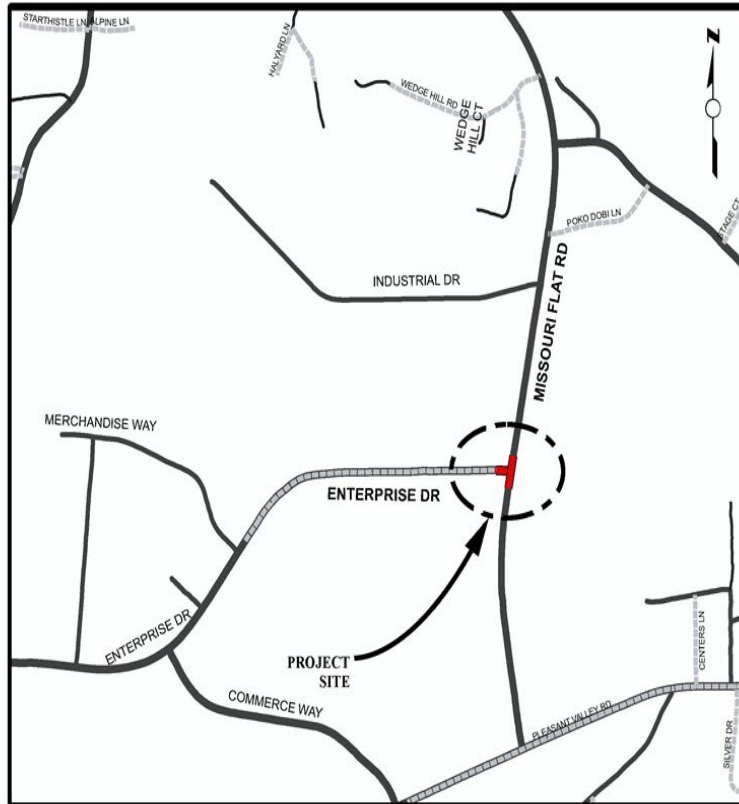
Enterprise Drive - Signalization

CIP Project Summary

Project No: 36105052

Type: Intersection

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Signalization of intersection and construction of turn lanes and associated improvements. Project will coordinate with utilities for relocation and under-grounding where feasible. The work needs to be coordinated with the Industrial Drive/Missouri Flat Road - Signalization Project (CIP 73366/36105053).

Project Initiation Date: 6/18/2018



Enterprise Drive - Signalization

Financing Plan & Tentative Schedule

Project No: 36105052

Type: Intersection

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	232	268							500
Tribe	181	2,340							2,520
Totals	413	2,608							3,020

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	6								6
Plng/Env DOT Staff	66								66
Design Consultant									
Developer Advanced Design									
Design DOT Staff	134								134
ROW Acquisition	54								54
ROW Utility Relocation									
ROW Consultant	14								14
ROW DOT Staff	65								65
Constr Eng Consultant									
Const Eng Staff		408							408
Construction	74	2,200							2,274
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	413	2,608							3,020

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



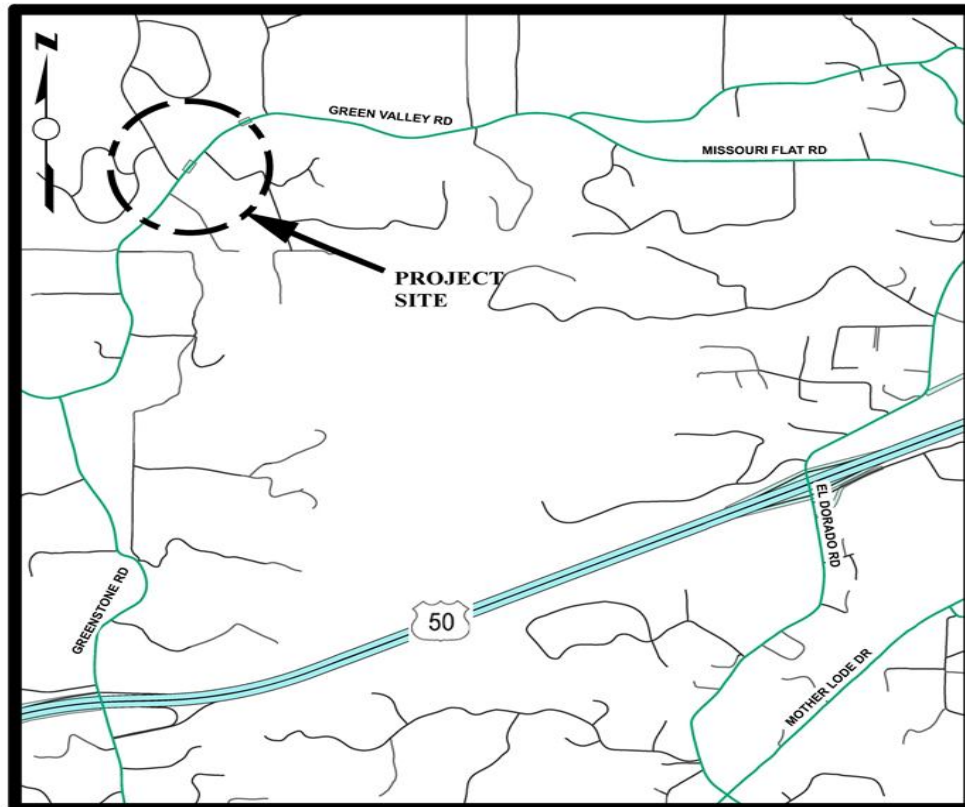
Green Valley Road at Indian Creek - Bridge Replacement

CIP Project Summary

Project No: 36105014

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at the Indian Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



Green Valley Road at Indian Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105014

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	754	108	9	1,549	1,934				4,355
Road Fund									
RSTP Match Funds-Caltrans	16								16
TIM - Zn 1-7	65	14	1						80
RSTP Exchange Funds-EDCTC	50	17	25	565	385				1,042
Tribe	1								1
Road Fund - Pending Reimbursement									
TIF - Zone B				201	251				451
Totals	886	139	35	2,315	2,570				5,945

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	199								199
Plng/Env DOT Staff	335								335
Design Consultant	7								7
Developer Advanced Design									
Design DOT Staff	263	5	25						293
ROW Acquisition		75							75
ROW Utility Relocation									
ROW Consultant	30	2							32
ROW DOT Staff	53	57	10						120
Constr Eng Consultant				15	10				25
Const Eng Staff				300	310				610
Construction				2,000	2,250				4,250
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	886	139	35	2,315	2,570				5,945

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



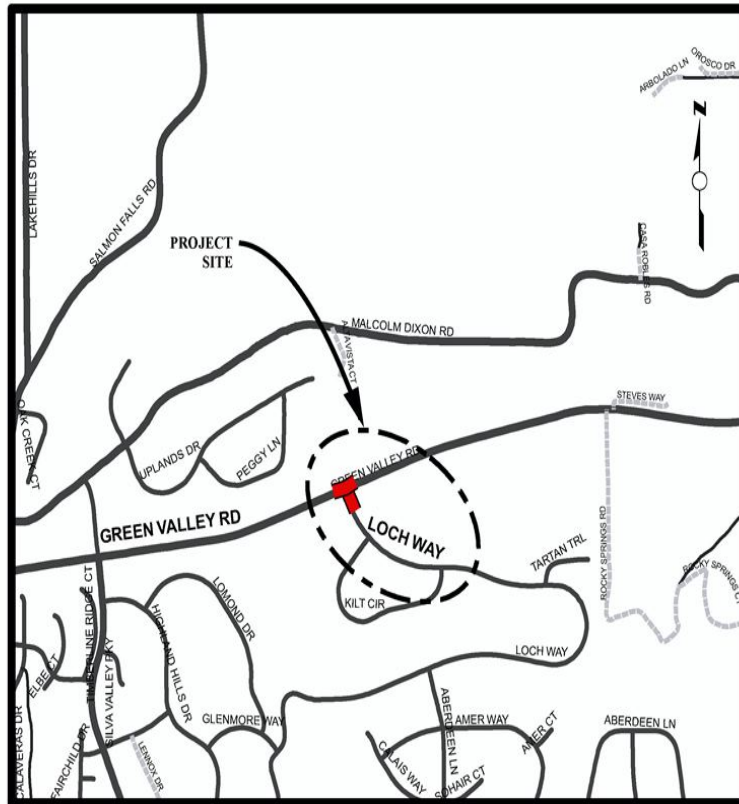
Green Valley Road at Loch Way Intersection Improvement Project

CIP Project Summary

Project No: 36105056

Type: Intersection

Supervisor District(s) 1, 4



LOCATION MAP

NOT TO SCALE

Project Description:

This proposed project may include a left turn pocket and shoulder widening at the Loch Way intersection with Green Valley Road.

Project Initiation Date: TBD



Green Valley Road at Loch Way Intersection Improvement Project

Financing Plan & Tentative Schedule

Project No: 36105056

Type: Intersection

Supervisor District(s) 1, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Developer In-Lieu Fees		464							464
Totals		464							464

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff		36							36
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition		36							36
ROW Utility Relocation		60							60
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		36							36
Construction		298							298
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals		464							464

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



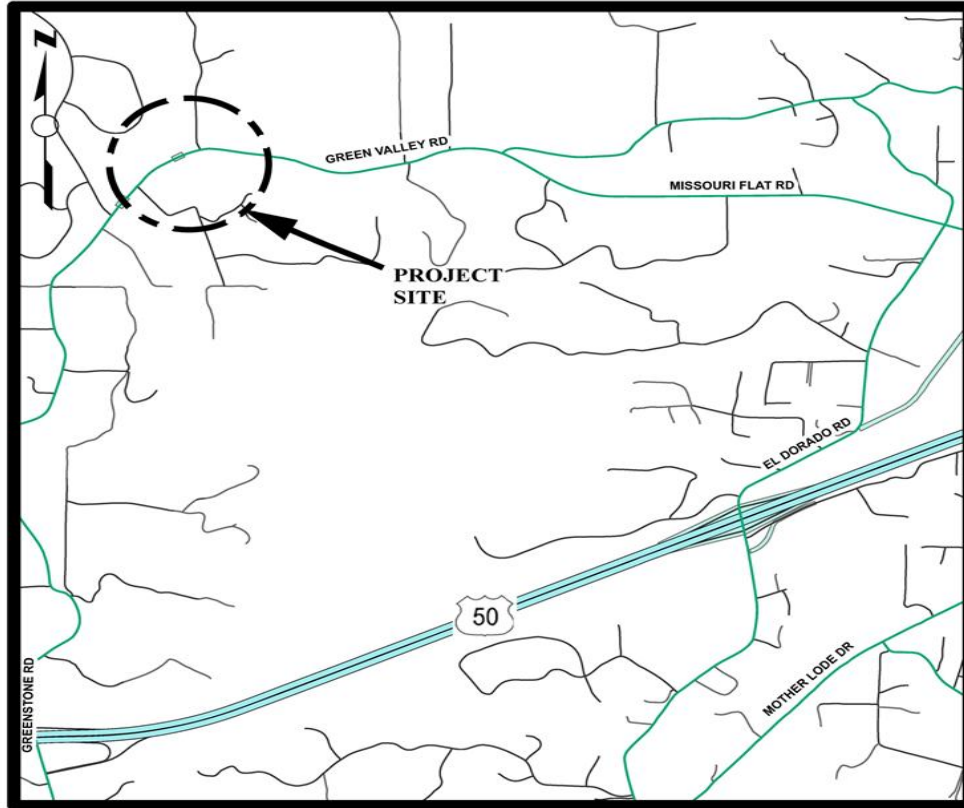
Green Valley Road at Mound Springs Creek - Bridge Replacement

CIP Project Summary

Project No: 36105015

Type: Bridge

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at the Mound Springs Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



Green Valley Road at Mound Springs Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105015

Type: Bridge

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	742	94	8	2,058	1,987				4,890
Road Fund									
RSTP Exchange Funds-Caltrans	25								25
TIM - Zn 1-7	66	12	1						79
RSTP Exchange Funds-EDCTC	48	15	30	565	385				1,042
Road Fund - Pending Reimbursement									
TIF - Zone B				267	258				524
Totals	880	121	39	2,890	2,630				6,560

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	194								194
Plng/Env DOT Staff	272								272
Design Consultant	7								7
Developer Advanced Design									
Design DOT Staff	301	10	30						341
ROW Acquisition	34	81							115
ROW Utility Relocation									
ROW Consultant	20	4							24
ROW DOT Staff	53	26	9						88
Constr Eng Consultant				15	10				25
Const Eng Staff				375	320				695
Construction				2,500	2,300				4,800
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	880	121	39	2,890	2,630				6,560

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



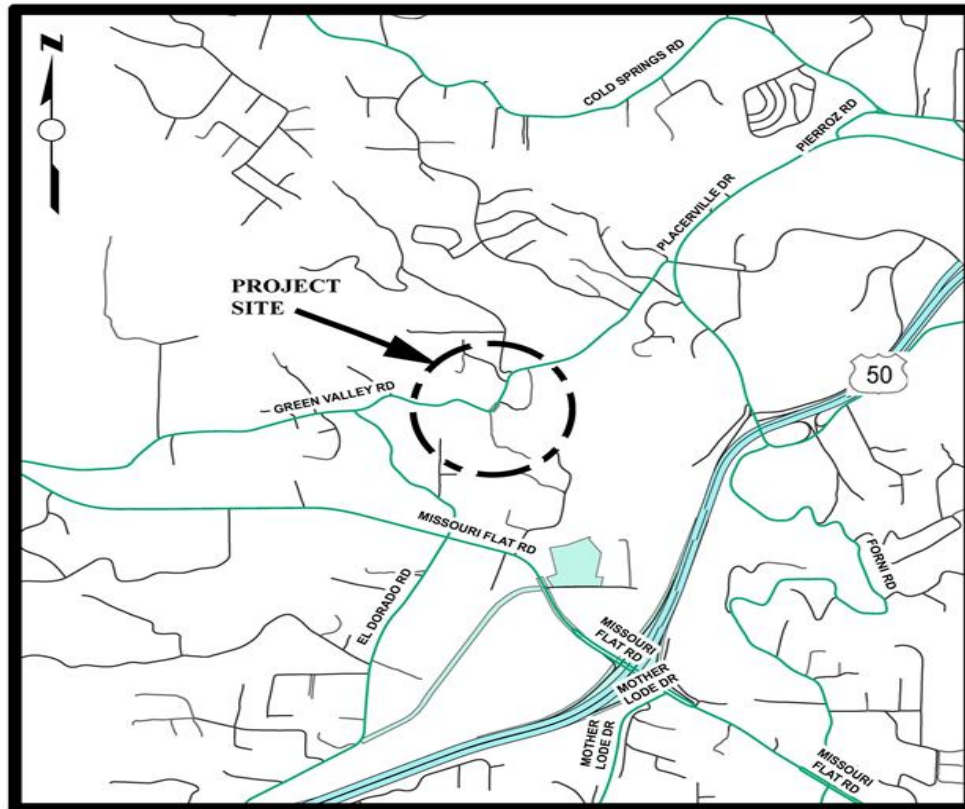
Green Valley Road at Weber Creek - Bridge Replacement

CIP Project Summary

Project No: 36105017

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at Weber Creek, widening and realignment of Green Valley Road to the new bridge approaches, and improvements to the drainage along Green Valley Road.

Project Initiation Date: 4/17/2008



Green Valley Road at Weber Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105017

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	10,462								10,462
Road Fund	20								20
RSTP Exchange Funds-Caltrans	4								4
TIM - Zn 1-7	239	12							251
RSTP Exchange Funds-EDCTC	1,122								1,122
RSTP Match Funds-Caltrans	78								78
Totals	11,925	12							11,937

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	246								246
Plng/Env DOT Staff	607								607
Design Consultant	371								371
Developer Advanced Design									
Design DOT Staff	456								456
ROW Acquisition	241								241
ROW Utility Relocation									
ROW Consultant	297								297
ROW DOT Staff	217								217
Constr Eng Consultant	946								946
Const Eng Staff	545								545
Construction	7,931								7,931
Developer Built									
Environmental Mitig. Monitor Consult.	60	10							70
Environmental Mitig. Monitor Staff	8	2							10
Totals	11,925	12							11,937

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



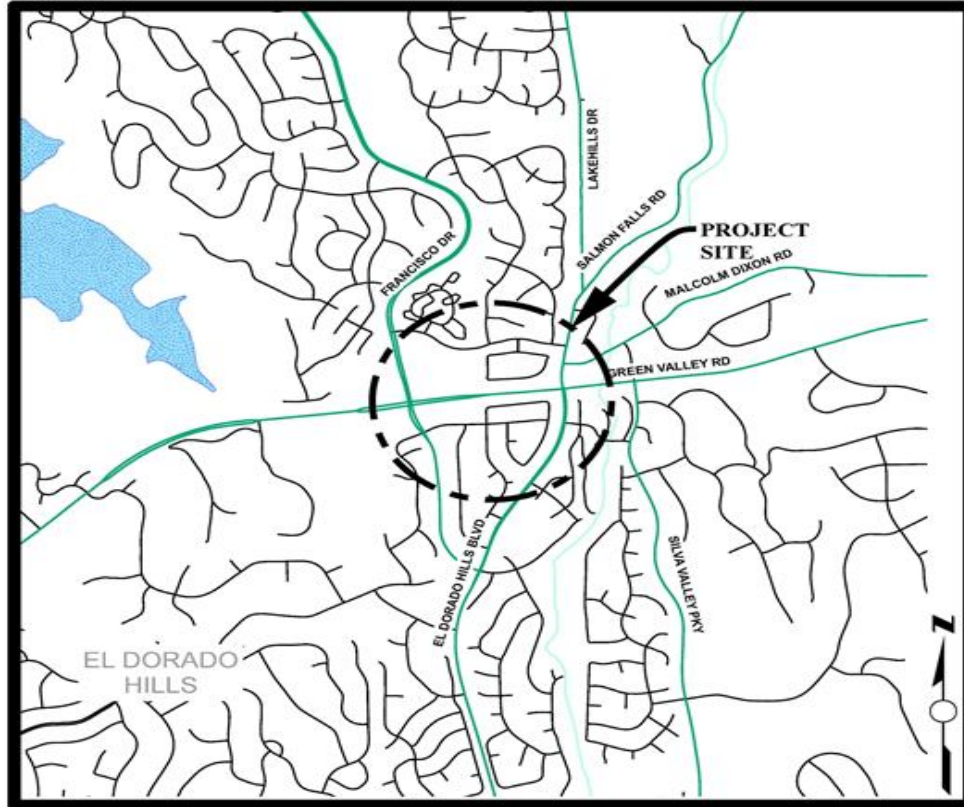
Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway

CIP Project Summary

Project No: 36105018

Type: Roadway

Supervisor District(s) 1, 2, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Widen existing Green Valley Road from Francisco Drive to Silva Valley Parkway from two to four lanes, undivided; includes curb, gutter and sidewalk, and Class II bike lane. The project's easterly limit is 200 feet west of Loch Way.

Project Initiation Date: 8/22/2006



Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105018

Type: Roadway

Supervisor District(s) 1, 2, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads								16,672	16,672
Totals								16,672	16,672

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
PIng/Env Consultant								460	460
PIng/Env DOT Staff								600	600
Design Consultant								575	575
Developer Advanced Design									
Design DOT Staff								1,545	1,545
ROW Acquisition								1,187	1,187
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								119	119
Constr Eng Consultant									
Const Eng Staff								1,590	1,590
Construction								10,598	10,598
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								16,672	16,672

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



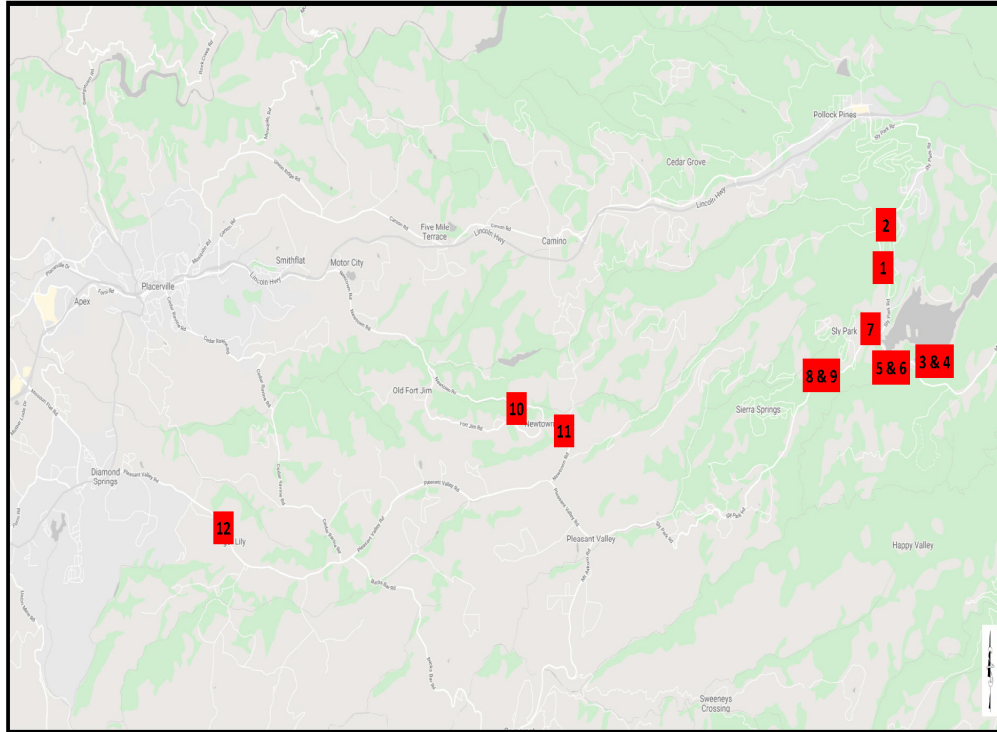
Guardrail Upgrades Multiple Locations - West Slope

CIP Project Summary

Project No: 36105075

Type: Roadway

Supervisor District(s) 4, 5



- | | | |
|---|--|---|
| 1. Sly Park Road PM 9.86 (670 LF) | 5. Mormon Emigrant Trail at First Dam (648 LF) | 8 & 9. Sly Park Road PM 6.56 (88' & 113') |
| 2. Sly Park Road PM 9.35 (473 LF) | 6. Mormon Emigrant Trail at First Dam (647 LF) | 10. Newtown Road PM 2.83 (180') |
| 3. Mormon Emigrant Trail at Second Dam (826 LF) | 7. Sly Park Road at Mormon Emigrant Trail (296') | 11. Newtown Road at Snows Road (241') |
| 4. Mormon Emigrant Trail at Second Dam (825 LF) | | 12. Pleasant Valley Road PM 1.14 (51') |

Project Description:

Replacement of out-of-compliance guardrail with new guardrail that meets current standards in various areas of Pollock Pines.

Project Initiation Date: TBD



Guardrail Upgrades Multiple Locations - West Slope

Financing Plan & Tentative Schedule

Project No: 36105075

Type: Roadway

Supervisor District(s) 4, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - State	93	50	659						802
Totals	93	50	659						802

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff	26								26
Design Consultant									
Developer Advanced Design									
Design DOT Staff	67	50							117
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff			86						86
Construction			573						573
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	93	50	659						802

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



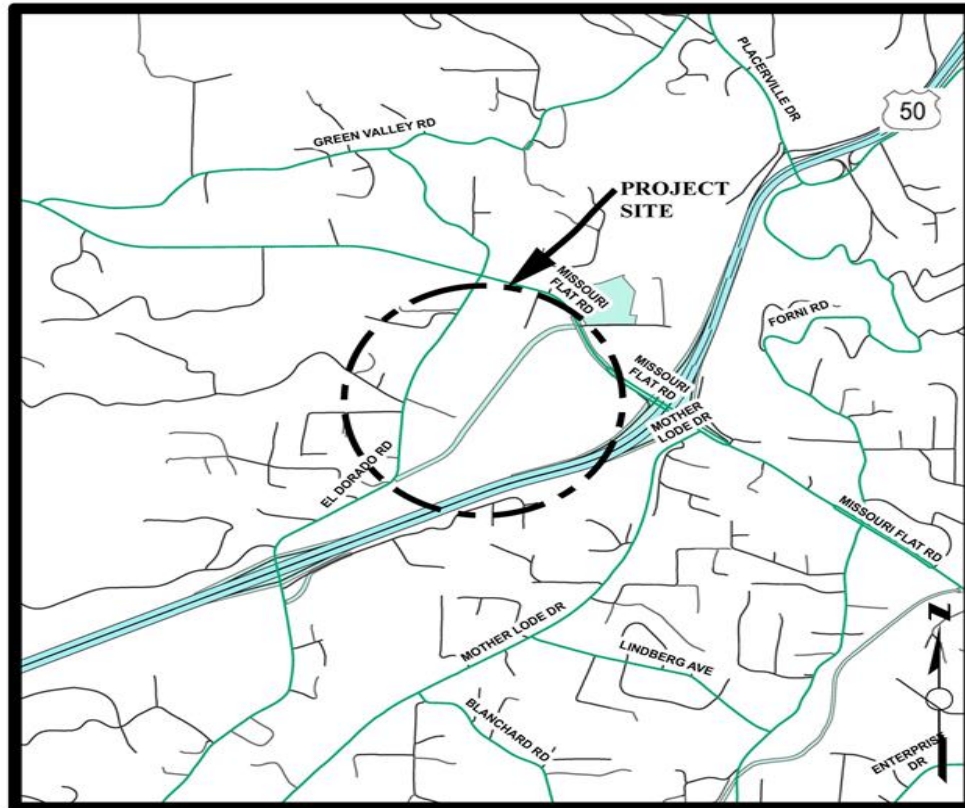
Headington Road Extension - Missouri Flat Road to El Dorado Road

CIP Project Summary

Project No: 36105022

Type: Roadway

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Extension of Headington Road northwesterly from Missouri Flat Road to El Dorado Road. The new road will be a 2-lane arterial with median.

Project Initiation Date: 2/11/2008



Headington Road Extension - Missouri Flat Road to El Dorado Road

Financing Plan & Tentative Schedule

Project No: 36105022

Type: Roadway

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund	50								50
TIM - Zn 1-7	654								654
TIF - Zone B								9,833	9,833
TIF - Zone A								4,413	4,413
Totals	704							14,246	14,950

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	96							200	296
Plng/Env DOT Staff	153							350	503
Design Consultant	58							200	258
Developer Advanced Design									
Design DOT Staff	384							950	1,334
ROW Acquisition								3,000	3,000
ROW Utility Relocation									
ROW Consultant								150	150
ROW DOT Staff	12							150	162
Constr Eng Consultant								400	400
Const Eng Staff								800	800
Construction								7,981	7,981
Developer Built									
Environmental Mitig. Monitor Consult.								54	54
Environmental Mitig. Monitor Staff								11	11
Totals	704							14,246	14,950

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



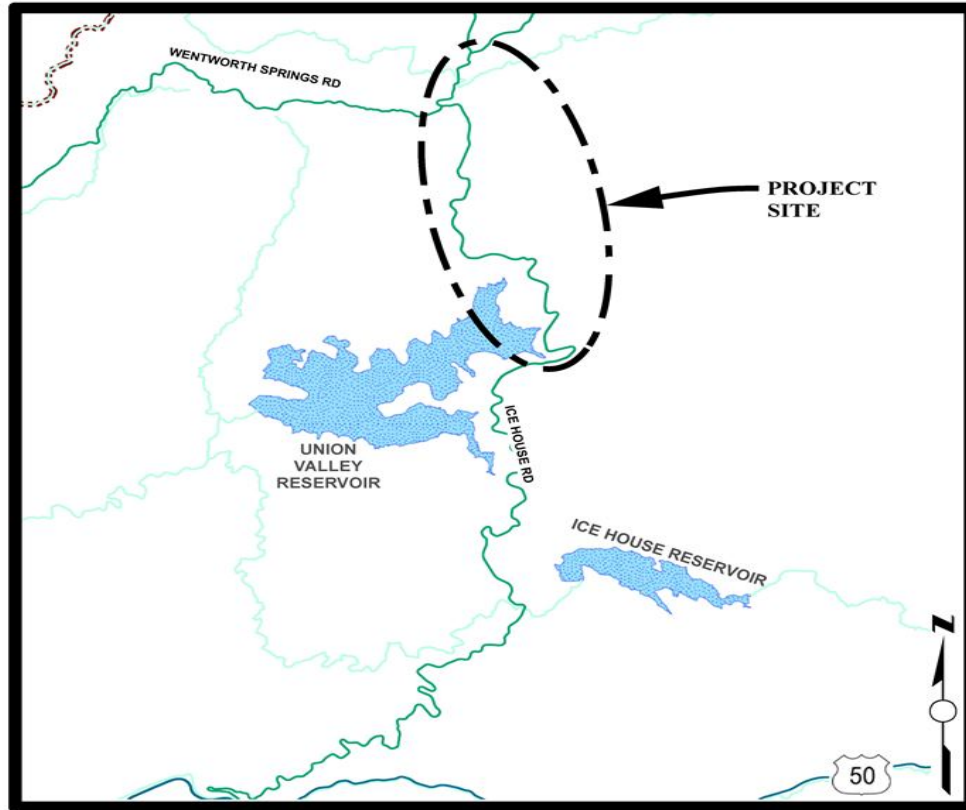
Ice House Rd Pavement Rehab - Ph 2

CIP Project Summary

Project No: 36105023

Type: Roadway

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

The County is working with the Federal Highway Administration on design and construction for pavement rehabilitation of 17.57 miles of Ice House Road from PEAVINE RIDGE Road (MP 6.37) to the northern intersection of Wentworth Springs Road (MP 23.94).

Project Initiation Date: 7/1/2015



Ice House Rd Pavement Rehab - Ph 2

Financing Plan & Tentative Schedule

Project No: 36105023

Type: Roadway

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Federal Lands Access Program (FLAP)	836	110	9,146	10,873					20,964
SMUD Upper American River Project Coop Agreement	202	12	1,375	2,226					3,815
Totals	1,037	122	10,520	13,100					24,779

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant	739								739
Png/Env DOT Staff	22								22
Design Consultant	237	113							350
Developer Advanced Design									
Design DOT Staff	30	4							34
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	9	5							14
Constr Eng Consultant			500	1,058					1,558
Const Eng Staff			20	20					40
Construction			10,000	12,022					22,022
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,037	122	10,520	13,100					24,779

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



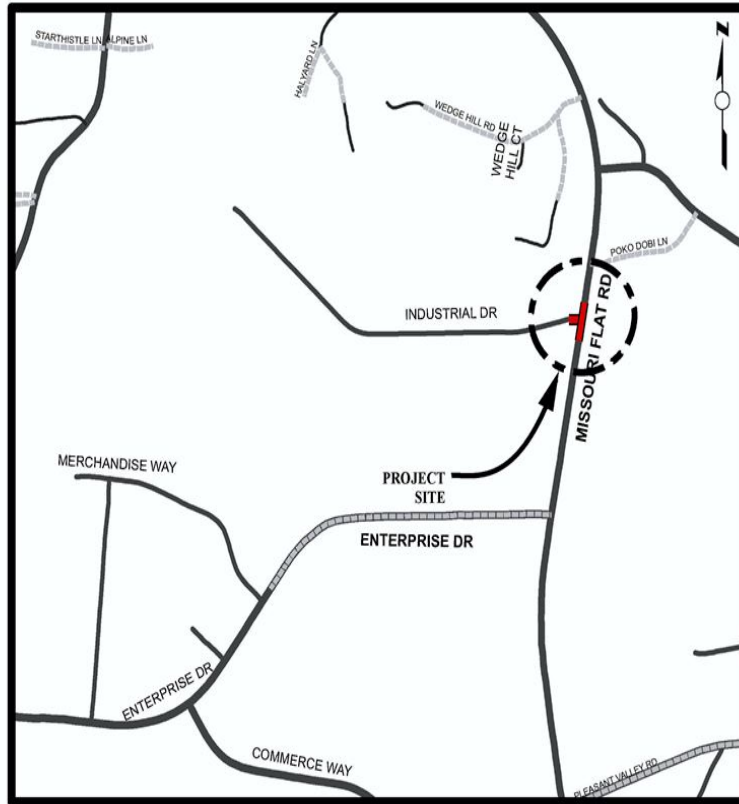
Industrial Drive - Signalization & Realignment

CIP Project Summary

Project No: 36105053

Type: Intersection

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Signalization of intersection and construction of turn lanes, minor realignment of Industrial Drive and associated improvements. Project will coordinate with utilities for relocation and under-grounding where feasible. The work needs to be coordinated with the Enterprise Drive/Missouri Flat Road - Signalization Project (CIP 73365/36105052).

Project Initiation Date: 6/18/2018



Industrial Drive - Signalization & Realignment

Financing Plan & Tentative Schedule

Project No: 36105053

Type: Intersection

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
ACO - Accumulative Capital Outlay	768								768
General Fund	82	1,159							1,241
Tribe		361							361
Road Fund - Pending Reimbursement									
Totals	850	1,520							2,370

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1								1
Plng/Env DOT Staff	71								71
Design Consultant									
Developer Advanced Design									
Design DOT Staff	202								202
ROW Acquisition	117								117
ROW Utility Relocation									
ROW Consultant	15								15
ROW DOT Staff	60								60
Constr Eng Consultant	1								1
Const Eng Staff	16	120							136
Construction	367	1,400							1,767
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	850	1,520							2,370

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



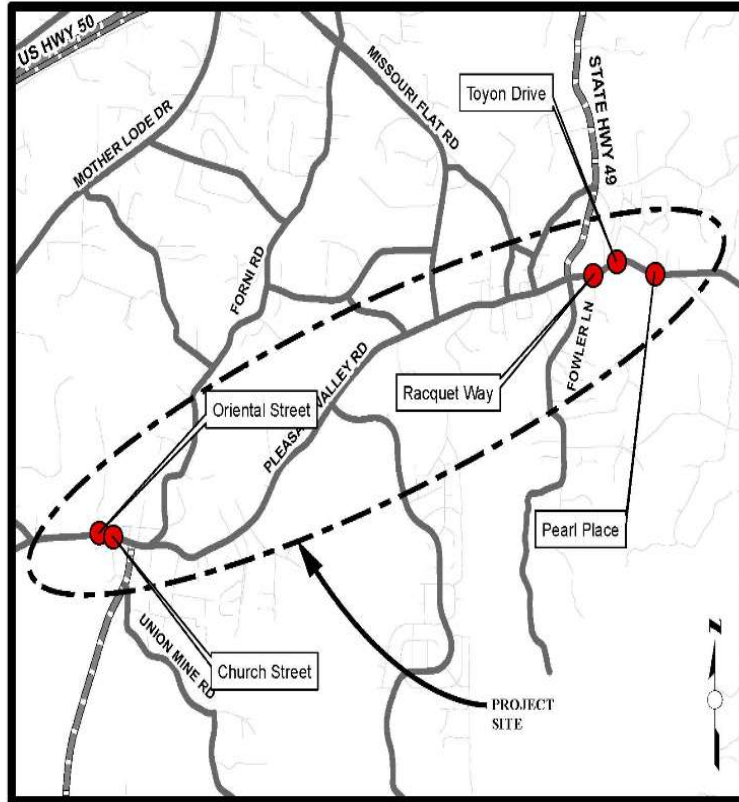
Intersection Safety/Pedestrian Safety Improvement - Oriental, Church, Racquet, & Pleasant Valley

CIP Project Summary

Project No: 36105061

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Pedestrian safety improvements on Pleasant Valley Road at four locations. Crossings include: Oriental Street, Church Street, Racquet Way, and Pleasant Valley Road between Toyon Drive to Pearl Place.

Project Initiation Date: TBD



Intersection Safety/Pedestrian Safety Improvement - Oriental, Church, Racquet, & Pleasant Valley

Financing Plan & Tentative Schedule

Project No: 36105061

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - Federal	175	75							250
Road Fund									
RSTP Exchange Funds-EDCTC	288	112							401
Tribe	2								2
Totals	466	187							653

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1								1
Plng/Env DOT Staff	17								17
Design Consultant									
Developer Advanced Design									
Design DOT Staff	101								101
ROW Acquisition	40								40
ROW Utility Relocation									
ROW Consultant	10								10
ROW DOT Staff	47								47
Constr Eng Consultant									
Const Eng Staff	40	18							57
Construction	210	170							380
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	466	187							653

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



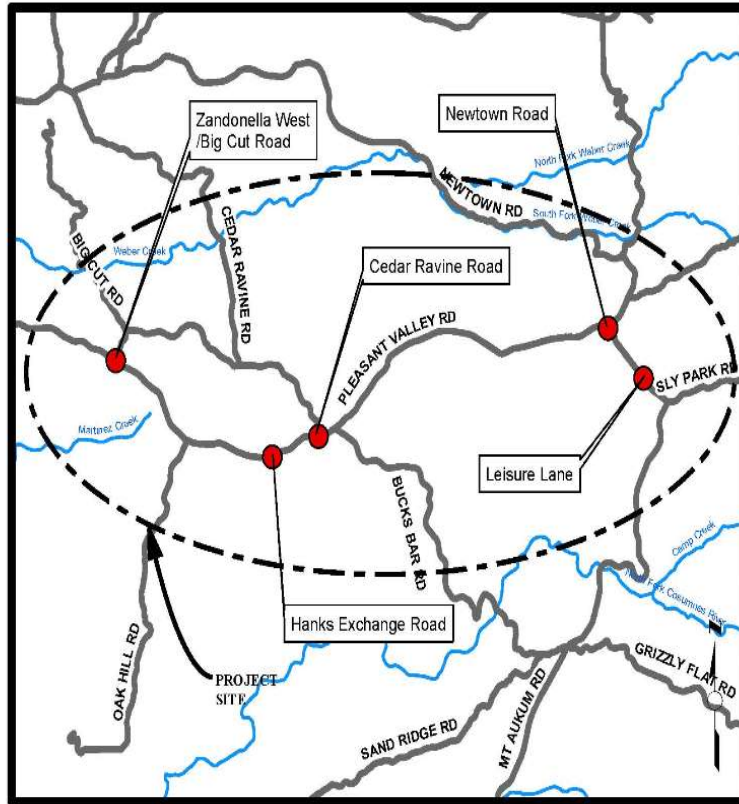
Intersection Safety/Sight Triangle Improvement

CIP Project Summary

Project No: 36105062

Type: Miscellaneous

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Sight Triangle Improvements along Pleasant Valley Road at four locations. Crossings to be improved include Zandonella Road/Big Cut Road, Hanks Exchange Road, Cedar Ravine Road, and Newton Road.

Project Initiation Date: TBD



Intersection Safety/Sight Triangle Improvement

Financing Plan & Tentative Schedule

Project No: 36105062

Type: Miscellaneous

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - Federal	322	160							482
RSTP Exchange Funds-EDCTC	141	84							225
Tribe	1								1
Totals	464	244							708

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	20								20
Design Consultant									
Developer Advanced Design									
Design DOT Staff	100								100
ROW Acquisition	19								19
ROW Utility Relocation	15								15
ROW Consultant	6								6
ROW DOT Staff	69								69
Constr Eng Consultant									
Const Eng Staff	34	28							62
Construction	200	216							416
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	464	244							708

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



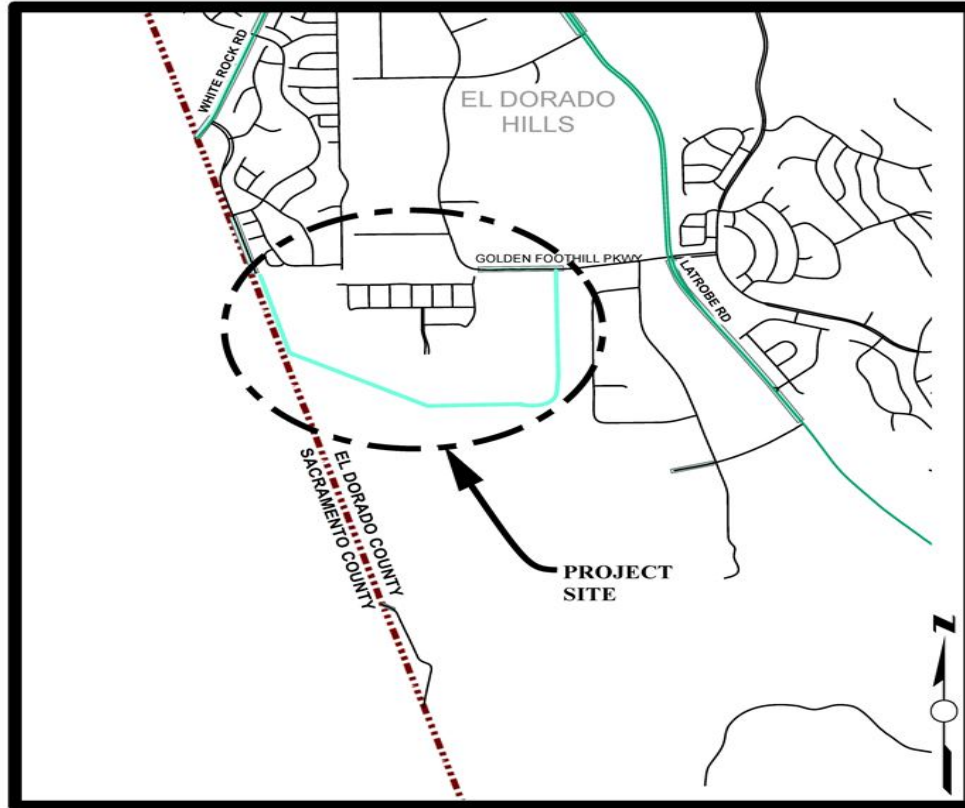
Latrobe Connection

CIP Project Summary

Project No: 36105024

Type: Roadway

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project consists of intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIF funded.

Project Initiation Date: TBD



Latrobe Connection

Financing Plan & Tentative Schedule

Project No: 36105024

Type: Roadway

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund	5								5
Developer Advance - EDH TIM Zn 8	275								275
TIF - Zone C Local Roads	58						2,898		2,956
Miscellaneous Reimbursement	15								15
Totals	353						2,898		3,251

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Developer Advanced Planning									
Plng/Env DOT Staff	77						140		216
Design Consultant									
Developer Advanced Design	275								275
Design DOT Staff	1						138		139
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							342		342
Construction							2,279		2,279
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	353						2,898		3,251

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



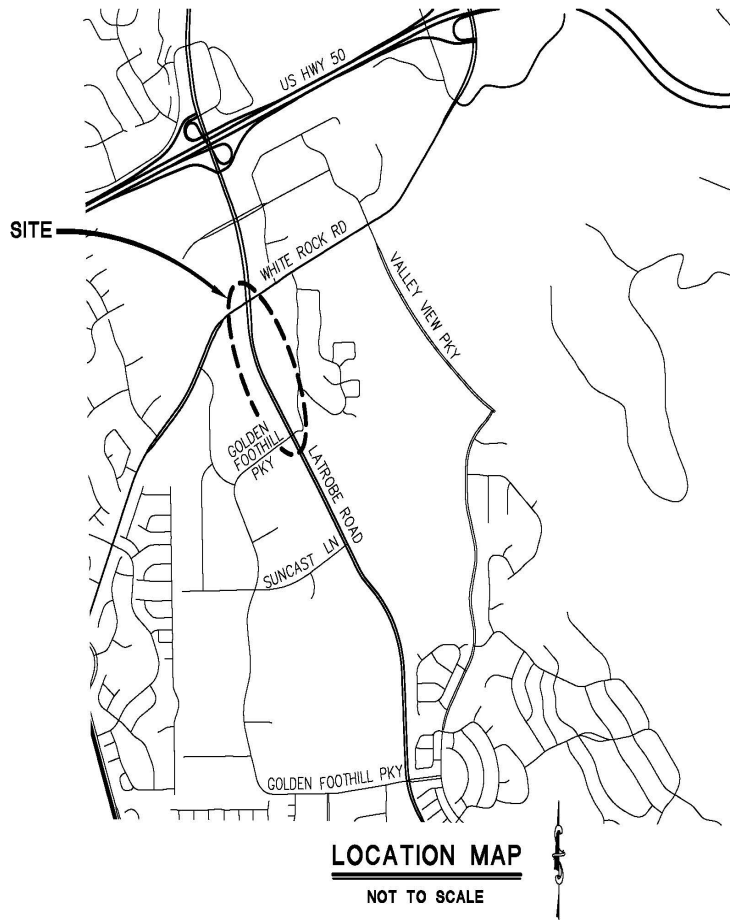
Latrobe Road - Golden Foothill Parkway (N) to White Rock Road

CIP Project Summary

Project No: 36105069

Type: Roadway

Supervisor District(s) 1, 2



Project Description:

Widen Latrobe Road from Golden Foothill Parkway (N) to White Rock Road to a six lane divided roadway with six-foot shoulders.

Project Initiation Date: 8/22/2006



Latrobe Road - Golden Foothill Parkway (N) to White Rock Road

Financing Plan & Tentative Schedule

Project No: 36105069

Type: Roadway

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads								6,744	6,744
Totals								6,744	6,744

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff								433	433
Design Consultant									
Developer Advanced Design									
Design DOT Staff								865	865
ROW Acquisition								429	429
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								43	43
Constr Eng Consultant									
Const Eng Staff								649	649
Construction								4,325	4,325
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								6,744	6,744

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



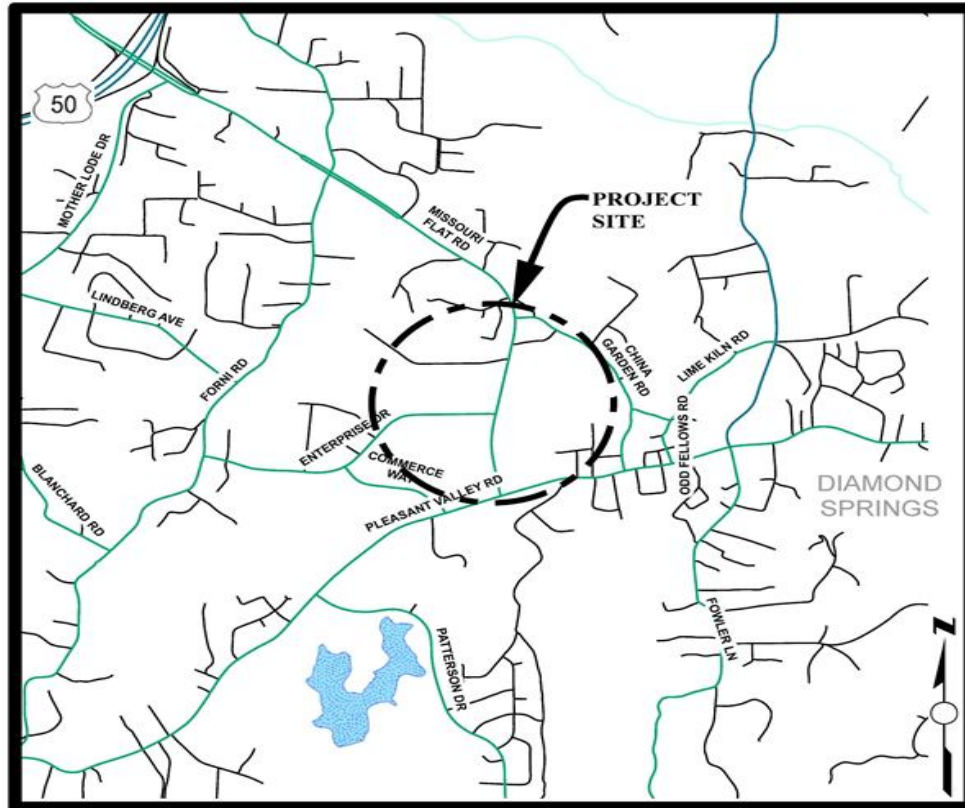
Missouri Flat Rd - China Garden to SR 49

CIP Project Summary

Project No: 36105027

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widening the road to four lanes, sidewalk, curb and gutter, and bike lane.

Project Initiation Date: 9/24/2014



Missouri Flat Rd - China Garden to SR 49

Financing Plan & Tentative Schedule

Project No: 36105027

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone B								8,773	8,773
Totals								8,773	8,773

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff								550	550
Design Consultant								179	179
Developer Advanced Design									
Design DOT Staff								920	920
ROW Acquisition								670	670
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff								134	134
Constr Eng Consultant									
Const Eng Staff								824	824
Construction								5,496	5,496
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								8,773	8,773

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



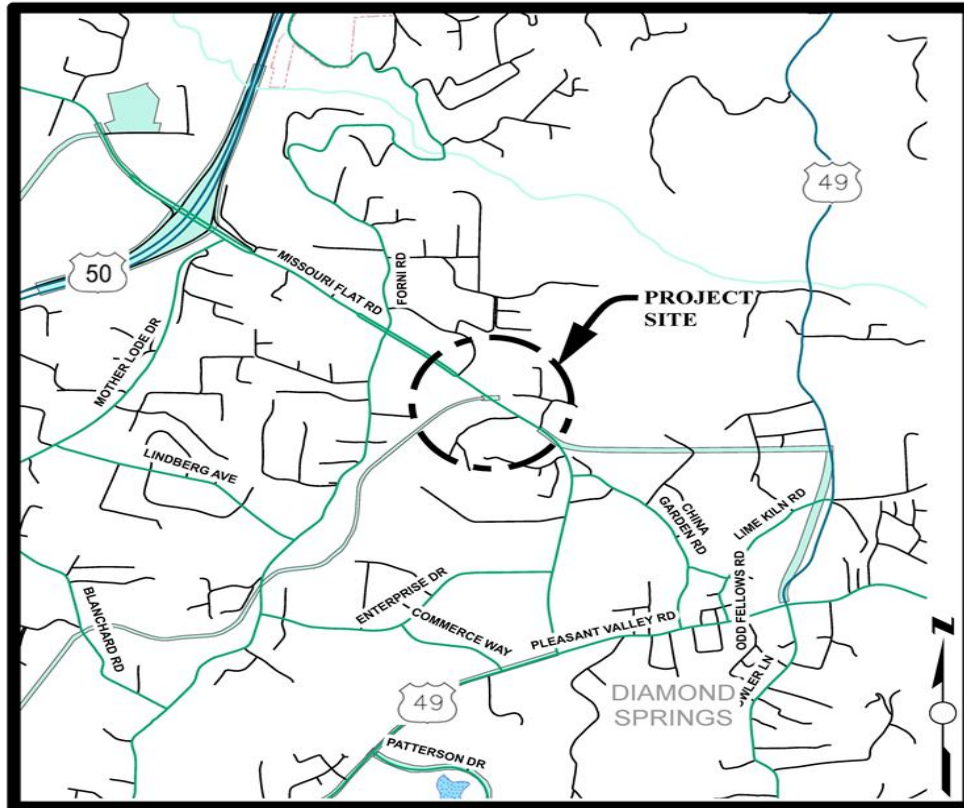
Missouri Flat Road Phase 1- Class I Trail Connection Project

CIP Project Summary

Project No: 36109012

Type: Parks & Trails

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

This project will improve access to the El Dorado Trail from Missouri Flat Road to the Town of El Dorado and the future Pedestrian and Bike Overcrossing projects. Transportation will remove the temporary trail connection and replace it with a permanent trail access that meets design standards.

Project Initiation Date: 10/26/2021



Missouri Flat Road Phase 1- Class I Trail Connection Project

Financing Plan & Tentative Schedule

Project No: 36109012

Type: Parks & Trails

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
RSTP Federal Funds		356							356
Transportation Development Act (TDA)	37								37
Totals	37	356							393

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff	37								37
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		36							36
Construction		320							320
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	37	356							393

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



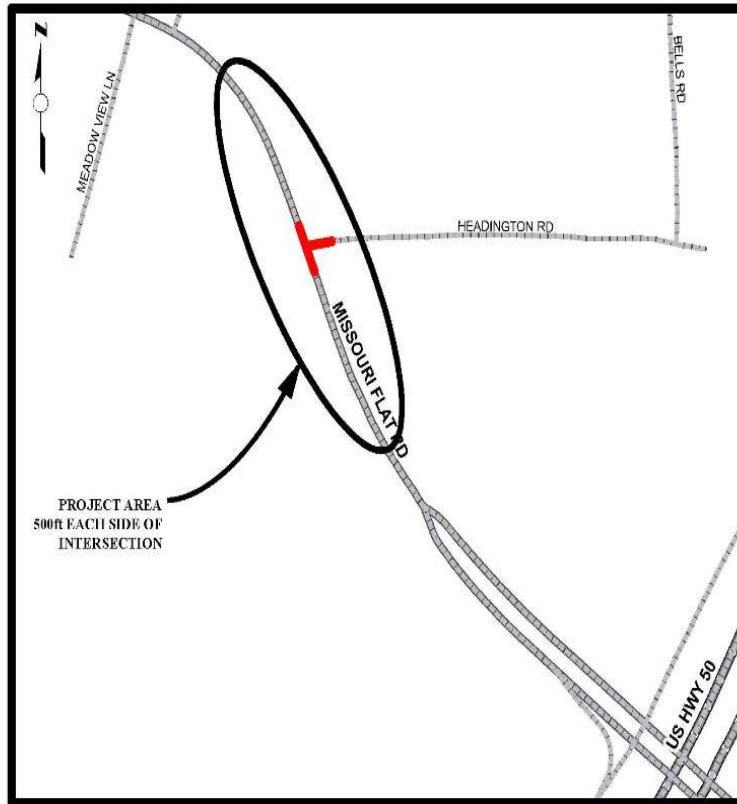
Missouri Flat Widening from Plaza Drive to Headington Road

CIP Project Summary

Project No: 36105066

Type: Roadway

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Widen Missouri Flat Road to a four lane roadway with left-turn lanes, a bike lane on the west side; curb, gutter and sidewalk on both sides. The project also includes a traffic signal at the intersection of Missouri Flat Road and Headington Road.

Project Initiation Date: 4/9/2020



Missouri Flat Widening from Plaza Drive to Headington Road

Financing Plan & Tentative Schedule

Project No: 36105066

Type: Roadway

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Master Circulation & Funding Plan Financing (MC&FP)							2,381		2,381
TIF - Zone B							48		48
Totals							2,428		2,428

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff							147		147
Design Consultant									
Developer Advanced Design									
Design DOT Staff							294		294
ROW Acquisition							270		270
ROW Utility Relocation									
ROW Consultant							27		27
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							221		221
Construction							1,469		1,469
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							2,428		2,428

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



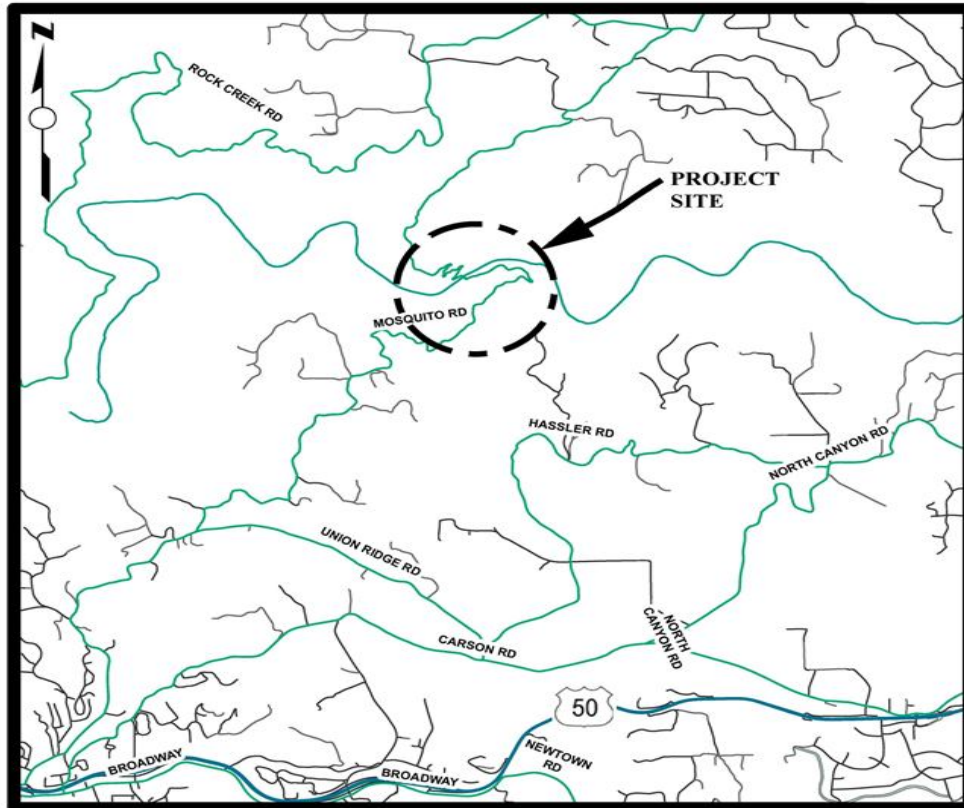
Mosquito Road Bridge at South Fork American River- Bridge Replacement

CIP Project Summary

Project No: 36105028

Type: Bridge

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the Mosquito Road bridge at the South Fork American River crossing, and also includes widening and realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



Mosquito Road Bridge at South Fork American River- Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105028

Type: Bridge

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	16,410	28,993	20,006	19,994	16,701				102,104
Road Fund									
SMUD Upper American River Project Coop Agreement					75				75
To Be Determined		11,747	8,418	-3,464	-16,701				
Totals	16,410	40,740	28,424	16,530	75				102,179

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	3,164								3,164
Plng/Env DOT Staff	933								933
Design Consultant	2,711								2,711
Developer Advanced Design									
Design DOT Staff	1,481								1,481
ROW Acquisition	351								351
ROW Utility Relocation	233								233
ROW Consultant	18								18
ROW DOT Staff	212								212
Constr Eng Consultant	313	1,568	1,016	138					3,035
Const Eng Staff	564	3,321	2,401	1,840					8,126
Construction	6,430	35,851	25,008	14,552					81,841
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff					75				75
Totals	16,410	40,740	28,424	16,530	75				102,179

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



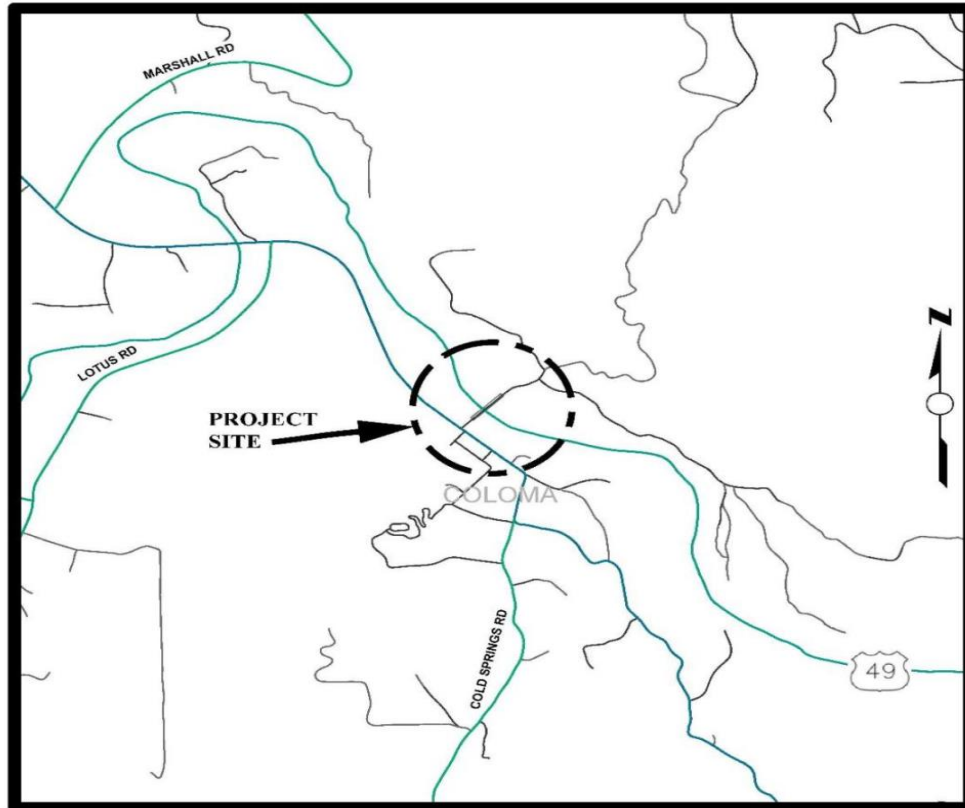
Mount Murphy Road at South Fork American River- Bridge Replacement

CIP Project Summary

Project No: 36105029

Type: Bridge

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at Mount Murphy Road at the South Fork American River crossing, widening and potential realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



Mount Murphy Road at South Fork American River- Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105029

Type: Bridge

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	3,178	2,030	8,500	9,100	2,300				25,108
Road Fund	4								4
Totals	3,182	2,030	8,500	9,100	2,300				25,112

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	1,798								1,798
Plng/Env DOT Staff	1,039								1,039
Design Consultant	203	1,400							1,603
Developer Advanced Design									
Design DOT Staff	106	200							306
ROW Acquisition		140							140
ROW Utility Relocation									
ROW Consultant	10	140							150
ROW DOT Staff	25	150							175
Constr Eng Consultant			500	550	150				1,200
Const Eng Staff			500	550	150				1,200
Construction			7,500	8,000	2,000				17,500
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	3,182	2,030	8,500	9,100	2,300				25,112

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



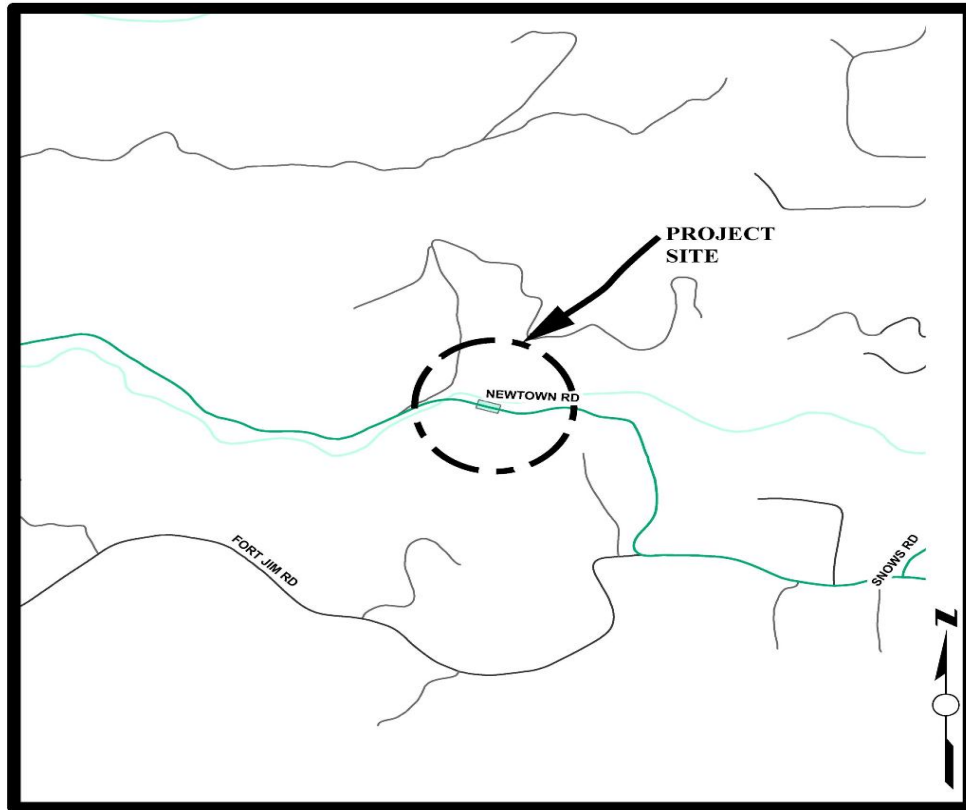
Newtown Road at South Fork of Weber Creek - Bridge Replacement

CIP Project Summary

Project No: 36105030

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes bridge replacement at the South Fork Weber Creek (Bridge No. 25C0033, PM 4.4), widening improvements with horizontal and vertical realignment of Newtown Road at each bridge approach side, safety railing, improvements to roadway drainage and retaining walls.

Project Initiation Date: 4/27/2010



Newtown Road at South Fork of Weber Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105030

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	1,373	2,044	1,744						5,161
Road Fund									
RSTP Match Funds-Caltrans	69								69
RSTP Exchange Funds-EDCTC	107								107
RSTP Exchange Funds-Caltrans	9								9
Miscellaneous Reimbursement									
Tribe	119	270	226						615
Road Fund - Pending Reimbursement									
To Be Determined	47	648							695
Totals	1,724	2,962	1,970						6,656

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	420								420
Plng/Env DOT Staff	515								515
Design Consultant	119	14							134
Developer Advanced Design									
Design DOT Staff	327	61							388
ROW Acquisition	36	5							41
ROW Utility Relocation	10								10
ROW Consultant	161	5							166
ROW DOT Staff	135	36							171
Constr Eng Consultant									
Const Eng Staff		276	200						476
Construction		2,565	1,770						4,335
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,724	2,962	1,970						6,656

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



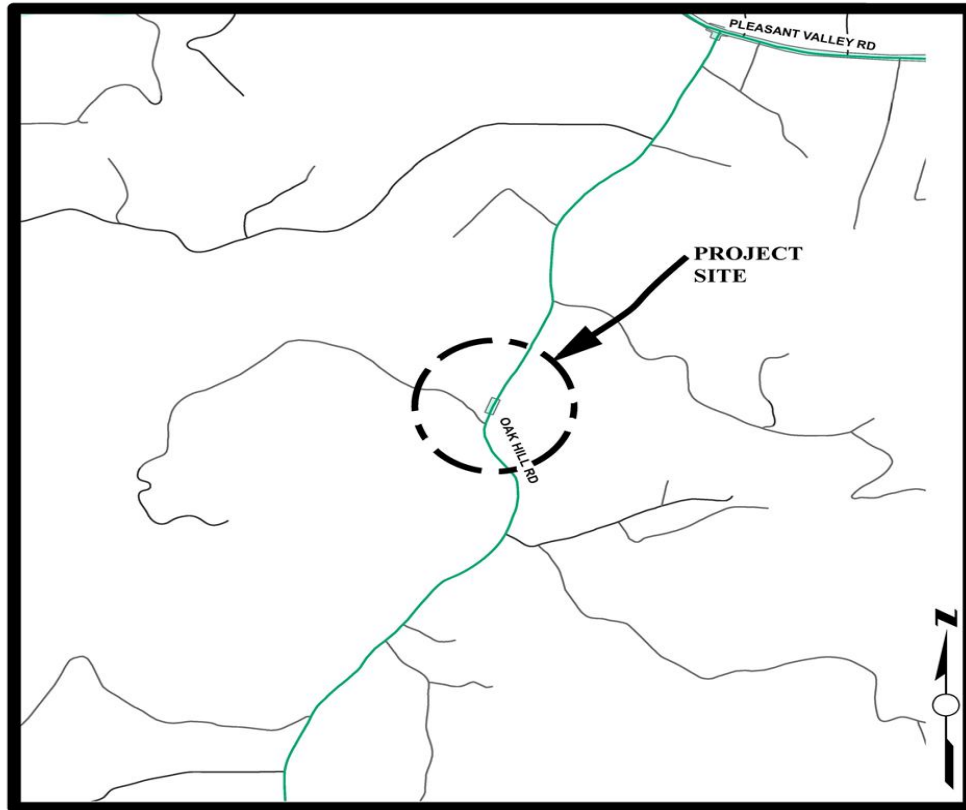
Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

CIP Project Summary

Project No: 36105031

Type: Bridge

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

Project includes replacement of the bridge at the Squaw Hollow Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

Financing Plan & Tentative Schedule

Project No: 36105031

Type: Bridge

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Bridge Program (HBP)	1,284	3,428	2,226						6,938
Road Fund									
RSTP Exchange Funds-Caltrans	1								1
Road Fund - Pending Reimbursement									
To Be Determined		827	50						877
Totals	1,284	4,255	2,276						7,816

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	120								120
Plng/Env DOT Staff	254								254
Design Consultant	141	20							161
Developer Advanced Design									
Design DOT Staff	237	30							267
ROW Acquisition	99								99
ROW Utility Relocation	157								157
ROW Consultant	60								60
ROW DOT Staff	218								218
Constr Eng Consultant		34	9						43
Const Eng Staff		433	258						691
Construction		3,739	2,009						5,748
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,284	4,255	2,276						7,816

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



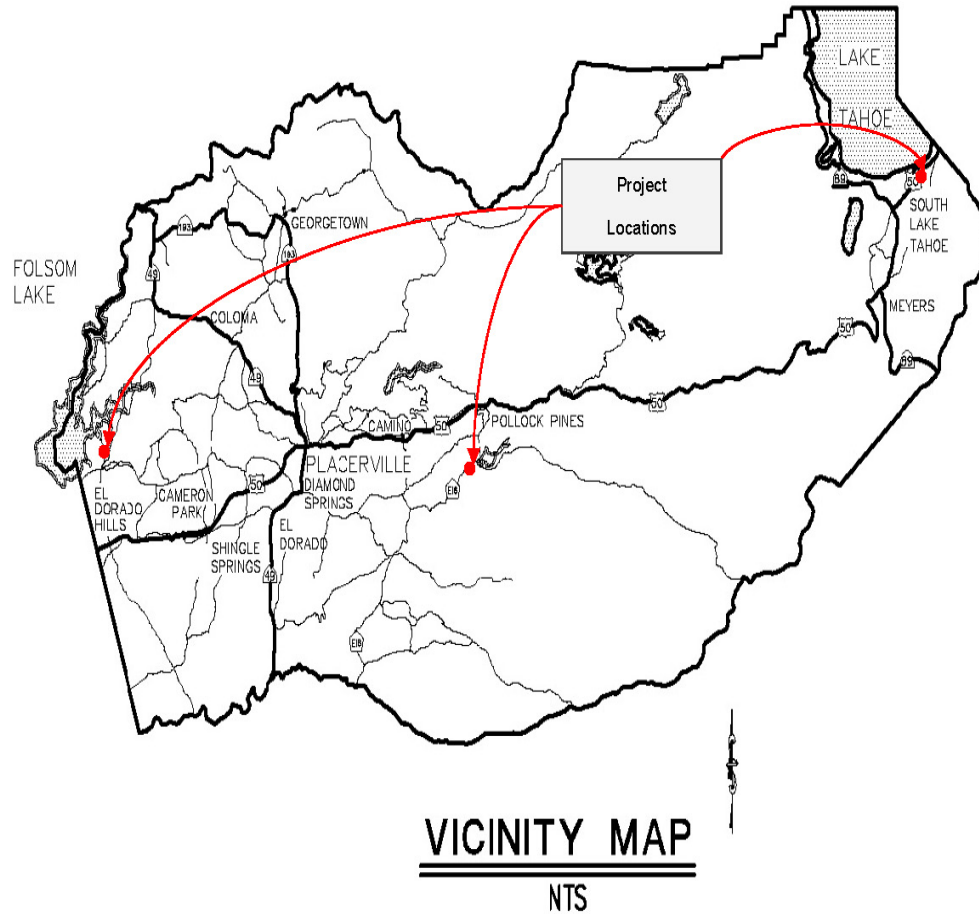
Pedestrian Safety Improvements

CIP Project Summary

Project No: 36105073

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1, 5



Project Description:

Pedestrian safety improvements including the installation of high visibility crosswalks and rectangular rapid flashing beacons (RRFB).

Project Initiation Date: TBD



Pedestrian Safety Improvements

Financing Plan & Tentative Schedule

Project No: 36105073

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - State	15	132	103						250
Totals	15	132	103						250

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff	5								5
Design Consultant									
Developer Advanced Design									
Design DOT Staff	10	28							38
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		13	13						27
Construction		90	90						180
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	15	132	103						250

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



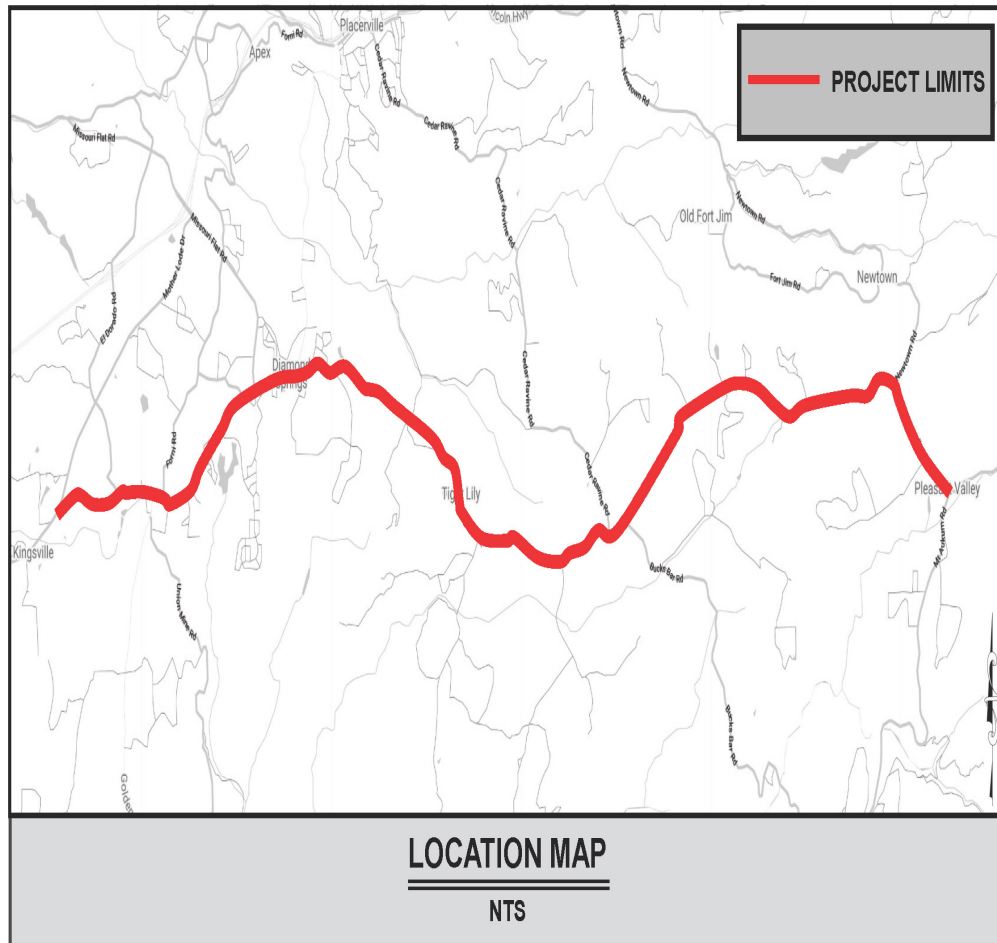
Pleasant Valley Road Safety Improvements

CIP Project Summary

Project No: 36105072

Type: Roadway

Supervisor District(s) 2, 3



Project Description:

Safety improvements along Pleasant Valley Road which include high friction surface treatment along high crash segments, centerline, and center-line and edge-line striping along the entire length of Pleasant Valley Road, and other safety improvements.

Project Initiation Date: 1/1/2020



Pleasant Valley Road Safety Improvements

Financing Plan & Tentative Schedule

Project No: 36105072

Type: Roadway

Supervisor District(s) 2, 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Highway Safety Improvement Program (HSIP) - State	138	450	2,475						3,063
RSTP Exchange Funds-EDCTC		88	371						459
Totals	138	538	2,846						3,521

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff	108								108
Design Consultant									
Developer Advanced Design									
Design DOT Staff	30	480							510
ROW Acquisition		29							29
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff		29							29
Constr Eng Consultant									
Const Eng Staff			371						371
Construction			2,475						2,475
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	138	538	2,846						3,521

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



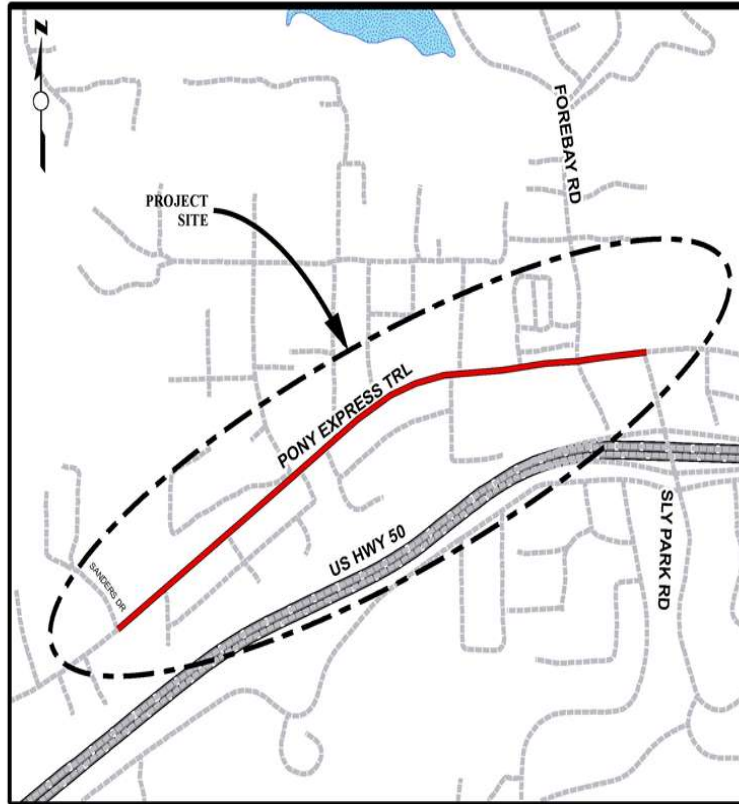
Pollock Pines - Pony Express Trail Bicycle, Pedestrian, and ADA Improvements

CIP Project Summary

Project No: 36109010

Type: Pedestrian Way/Bike Path

Supervisor District(s) 5



LOCATION MAP

NOT TO SCALE

Project Description:

Construct bicycle and pedestrian improvements to Pony Express Trail from Sanders Drive to Sly Park Road in the community of Pollock Pines, CA. Specific improvements include approximately 1.7 miles of Class II bike lanes on both sides of Pony Express Trail; 4600 linear feet of new and reconstructed asphalt pedestrian path on the south side of Pony Express Trail; Americans with Disabilities Act (ADA) improvements; crosswalks and signage with flashing beacons; and, drainage improvements along Pony Express Trail within the project limits.

Project Initiation Date: 3/22/2019



Pollock Pines - Pony Express Trail Bicycle, Pedestrian, and ADA Improvements

Financing Plan & Tentative Schedule

Project No: 36109010

Type: Pedestrian Way/Bike Path

Supervisor District(s) 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Congestion Mitigation and Air Quality Program (CMAQ)	411	83	16						510
Active Transportation Program (ATP)		615	825						1,440
Road Fund	1								1
Transportation Development Act (TDA)		33	47						80
RSTP Federal Funds			800						800
Totals	412	731	1,688						2,831

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	73								73
Design Consultant									
Developer Advanced Design									
Design DOT Staff	185	50							235
ROW Acquisition	67	21							88
ROW Utility Relocation									
ROW Consultant	22								22
ROW DOT Staff	62	12							74
Constr Eng Consultant									
Const Eng Staff		84	218						302
Construction		564	1,470						2,034
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	412	731	1,688						2,831

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



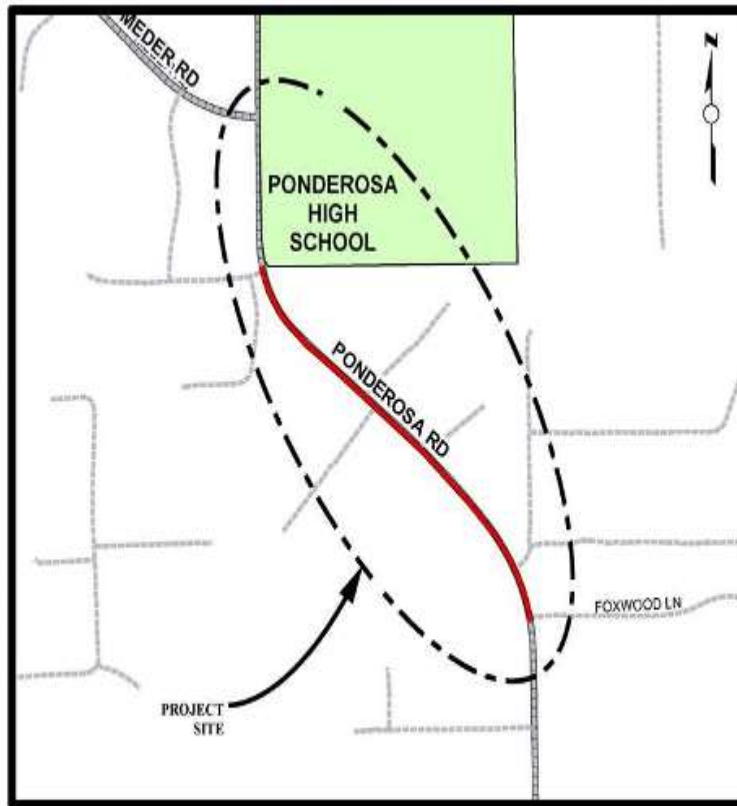
Ponderosa Road Bicycle and Pedestrian Improvements

CIP Project Summary

Project No: 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Add Class II Bike facility and pedestrian sidewalk improvements on Ponderosa Road from Foxwood Lane to Mineshaft Lane.

Project Initiation Date: 3/22/2019



Ponderosa Road Bicycle and Pedestrian Improvements

Financing Plan & Tentative Schedule

Project No: 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Congestion Mitigation and Air Quality Program (CMAQ)	278	41							319
To Be Determined			470	528					998
Road Fund	1		200	200					401
To Be Determined			250	250					500
Totals	278	41	920	978					2,217

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	45								45
Design Consultant									
Developer Advanced Design									
Design DOT Staff	175	41							216
ROW Acquisition	12								12
ROW Utility Relocation									
ROW Consultant	1								1
ROW DOT Staff	43								43
Constr Eng Consultant									
Const Eng Staff			120	128					248
Construction			800	850					1,650
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	278	41	920	978					2,217

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



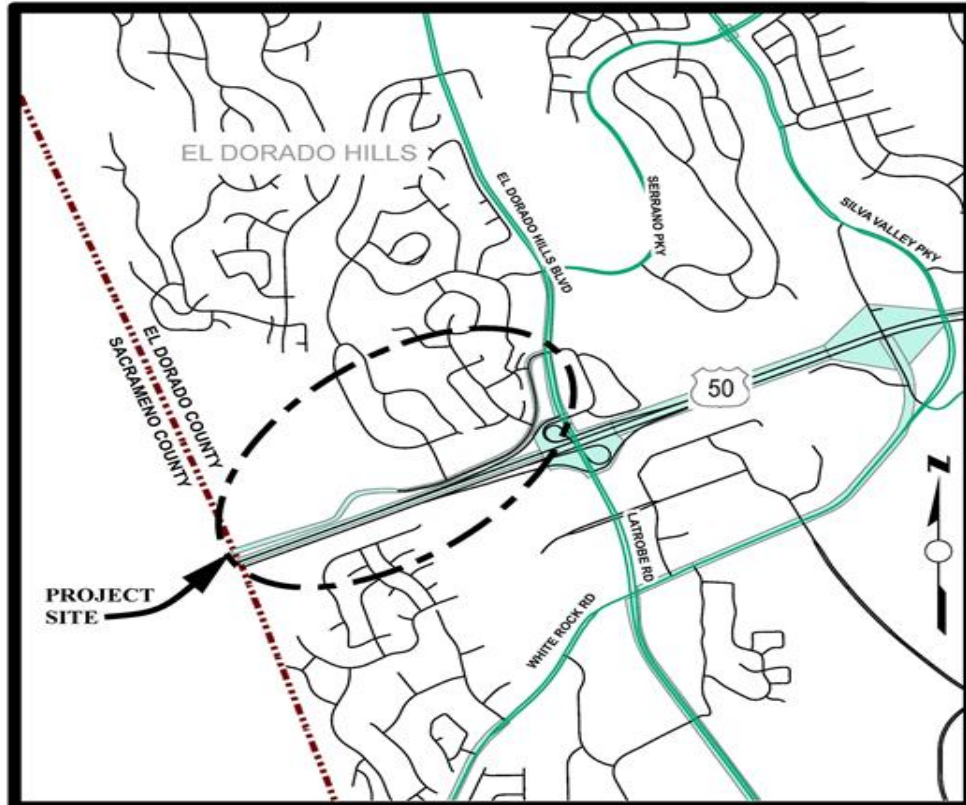
Saratoga Way Extension - Phase 1

CIP Project Summary

Project No: 36105034

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 will construct a new two-lane (including median and standard 6 foot shoulders) arterial road to extend Saratoga Way from the current terminus at the Sacramento County line to Finders Way. Other improvements include grading for the ultimate project, a two-way left lane from Finders Way to Arrowhead, installing asphalt concrete path at north side of the roadway and drainage systems for the ultimate project. Project will environmentally clear and secure right-of-way for future four-lane road from the El Dorado County line to El Dorado Hills Boulevard.

Project Initiation Date: 8/22/2006



Saratoga Way Extension - Phase 1

Financing Plan & Tentative Schedule

Project No: 36105034

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	1,465	10							1,475
Road Fund									
Developer Advance - EDH TIM Zn 8	12,540								12,540
Totals	14,005	10							14,015

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	342								342
Plng/Env DOT Staff	333								333
Design Consultant									
Developer Advanced Design									
Design DOT Staff	411								411
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	14								14
Constr Eng Consultant	106								106
Const Eng Staff	258	10							268
Construction									
Developer Built	12,540								12,540
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	14,005	10							14,015

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



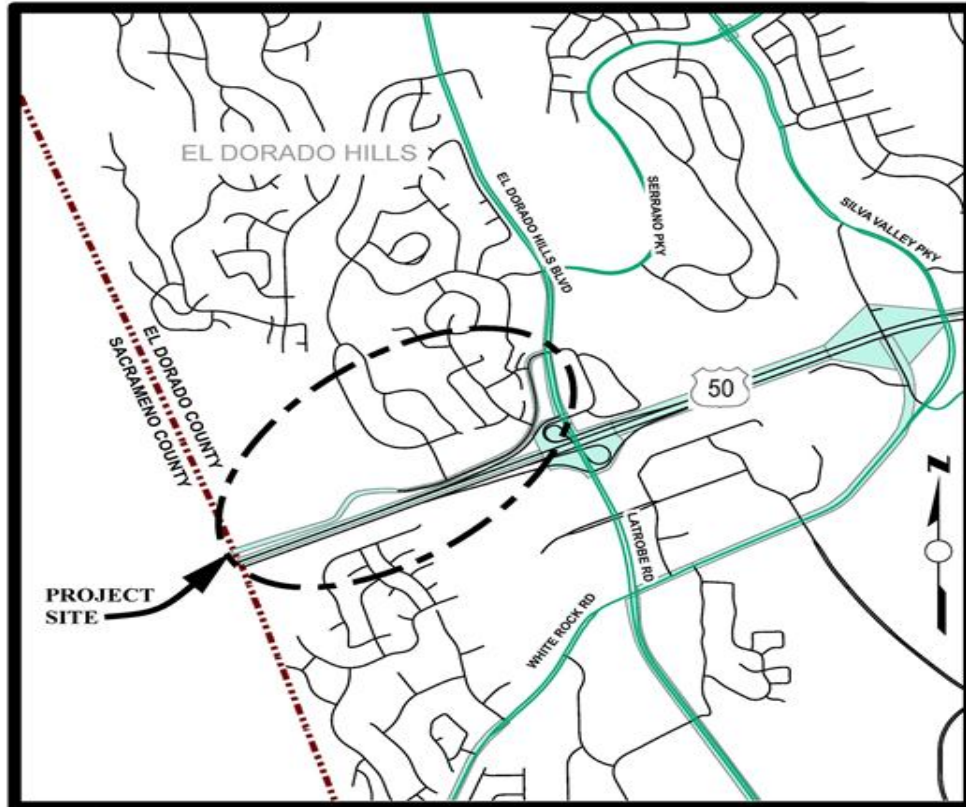
Saratoga Way Extension - Phase 2

CIP Project Summary

Project No: 36105035

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 2 will widen the existing two-lane road to four-lanes from the Wilson Boulevard to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only.

Project Initiation Date: 8/22/2006



Saratoga Way Extension - Phase 2

Financing Plan & Tentative Schedule

Project No: 36105035

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads								13,282	13,282
Totals								13,282	13,282

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff								700	700
Design Consultant									
Developer Advanced Design									
Design DOT Staff								1,400	1,400
ROW Acquisition								2,850	2,850
ROW Utility Relocation									
ROW Consultant								185	185
ROW DOT Staff								100	100
Constr Eng Consultant									
Const Eng Staff								1,050	1,050
Construction								6,997	6,997
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								13,282	13,282

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



Transit Services Improvements

CIP Project Summary

Project No: 36109004

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

Project Description:

Work may include bus fleet expansion and new Park and Ride facilities. Under state law the TIF program can only fund capital expenditures, not operating costs.

Project Initiation Date: TBD



Transit Services Improvements Financing Plan & Tentative Schedule

Project No: 36109004

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Hwy 50	1,285								1,285
TIF - Zone C Local Roads							310	2,059	2,369
TIF - Zone A							21	141	163
TIF - Zone B							141	935	1,076
Totals	1,285						473	3,135	4,892

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant									
Png/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant	1,285						473	3,135	4,892
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,285						473	3,135	4,892

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



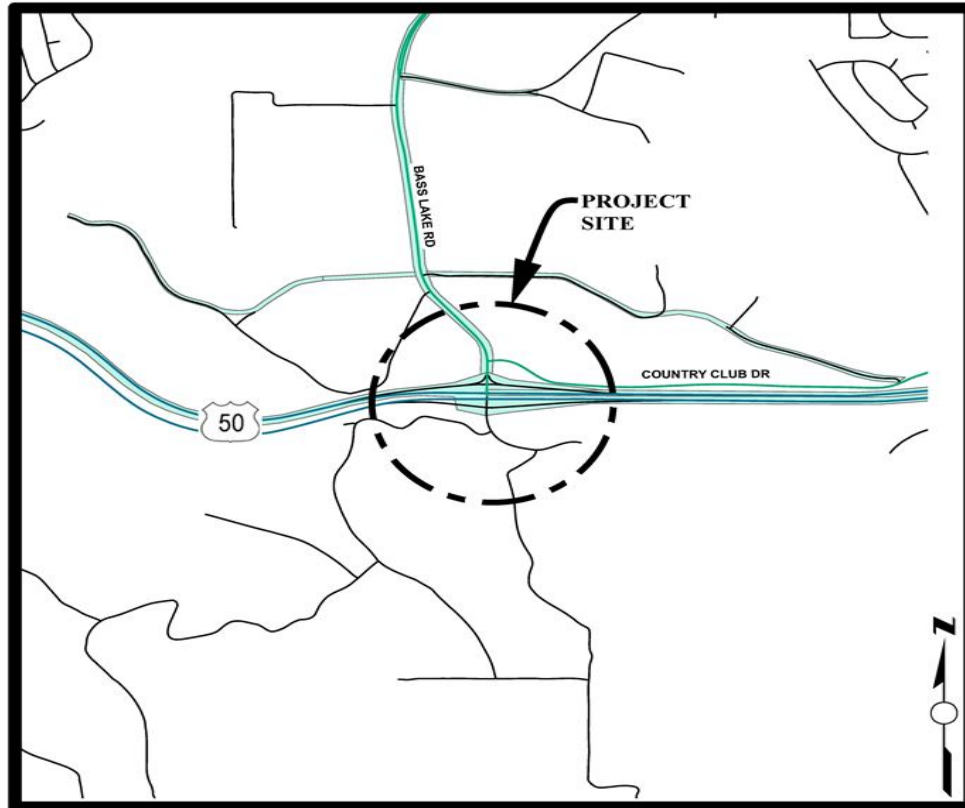
US 50 / Bass Lake Road Interchange Improvements

CIP Project Summary

Project No: 36104005

Type: Interchange

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 of this project includes a detailed study to determine the complete improvements needed. Phase 1 is assumed to include ramp widenings, road widening and signals.

Project Initiation Date: 8/22/2006



US 50 / Bass Lake Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104005

Type: Interchange

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund									
TIF - Zone C Local Roads	5								5
TIM - Zn 1-7	5								5
TIF - Hwy 50	12				2,170		3,568		5,750
Developer Advance BLHPFFP							466		466
Totals	22				2,170		4,034		6,227

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant					327				327
Plng/Env DOT Staff	20				184				205
Design Consultant					607				607
Developer Advanced Design									
Design DOT Staff	1				204				205
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant					85		402		487
Const Eng Staff					36		97		133
Construction					727		3,535		4,262
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	22				2,170		4,034		6,227

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



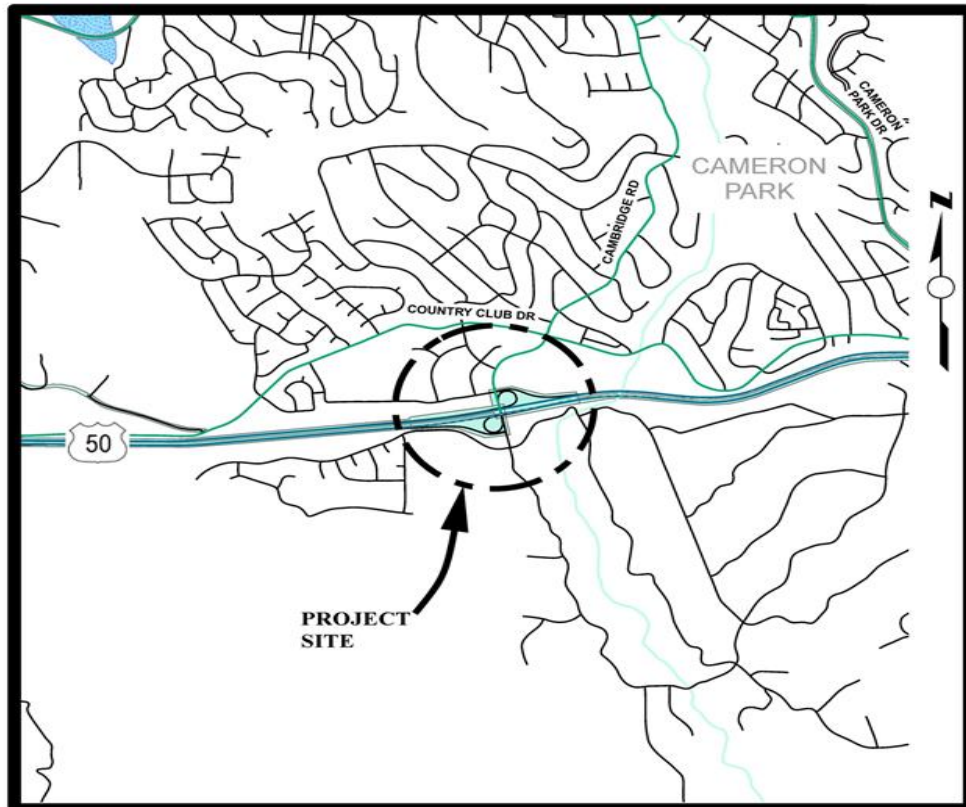
US 50 / Cambridge Road Interchange Improvements

CIP Project Summary

Project No: 36104006

Type: Interchange

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange.

Project Initiation Date: 8/22/2006



US 50 / Cambridge Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104006

Type: Interchange

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund									
TIM - Zn 1-7	1								1
TIF - Hwy 50	1						729	10,341	11,071
State Transportation Impact Mitigation Fee	37								37
Totals	39						729	10,341	11,109

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	25						545		570
Plng/Env DOT Staff	8						184		192
Design Consultant								1,023	1,023
Developer Advanced Design									
Design DOT Staff	6							504	509
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								506	506
Const Eng Staff								644	644
Construction								7,665	7,665
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	39						729	10,341	11,109

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



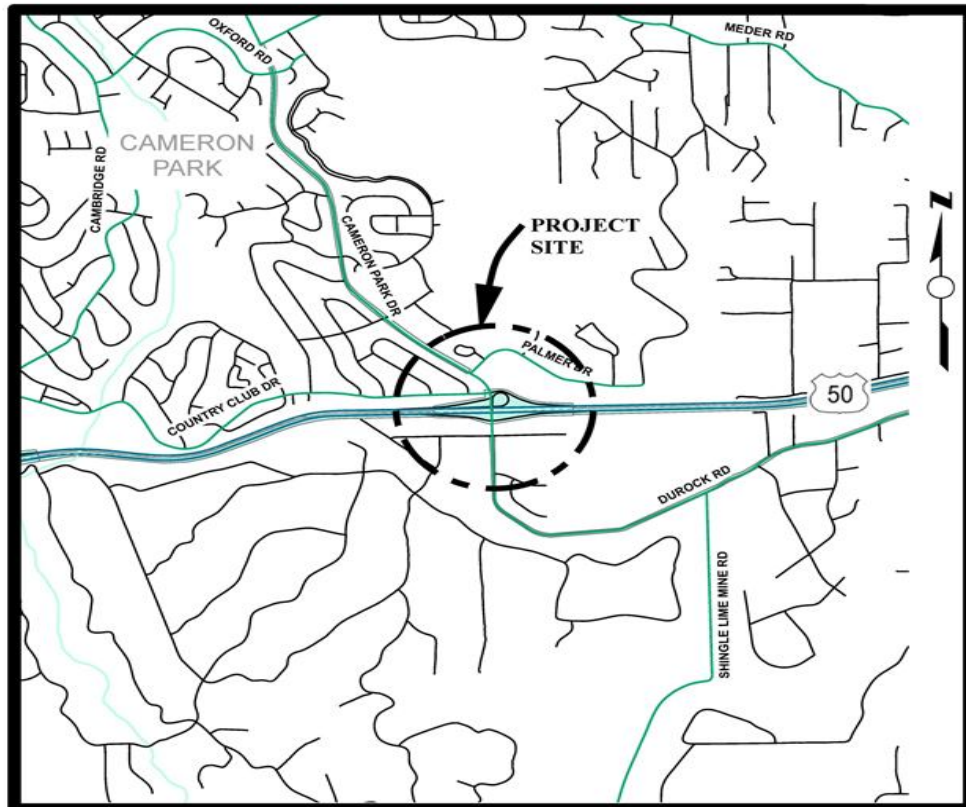
US 50 / Cameron Park Drive Interchange Improvements

CIP Project Summary

Project No: 36104007

Type: Interchange

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides capacity improvements to the interchange. The project includes a detailed study to identify alternatives and selection of the preferred alternative. The preferred alternative has not been selected. For budgeting purposes, the project assumes construction of Alternative 2 in US 50/Cameron Park Drive in the alternatives analysis. Phase 1 includes interim improvements to the interchange.

Project Initiation Date: 8/22/2006



US 50 / Cameron Park Drive Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104007

Type: Interchange

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	666								666
TIF - Hwy 50	874							24,456	25,330
Road Fund	1								1
Totals	1,541							24,456	25,997

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	927								927
Plng/Env DOT Staff	524							1,569	2,093
Design Consultant	6								6
Developer Advanced Design									
Design DOT Staff	71							5,414	5,485
ROW Acquisition								12,575	12,575
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	7							1,389	1,396
Constr Eng Consultant	6								6
Const Eng Staff								452	452
Construction								3,056	3,056
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,541							24,456	25,997

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



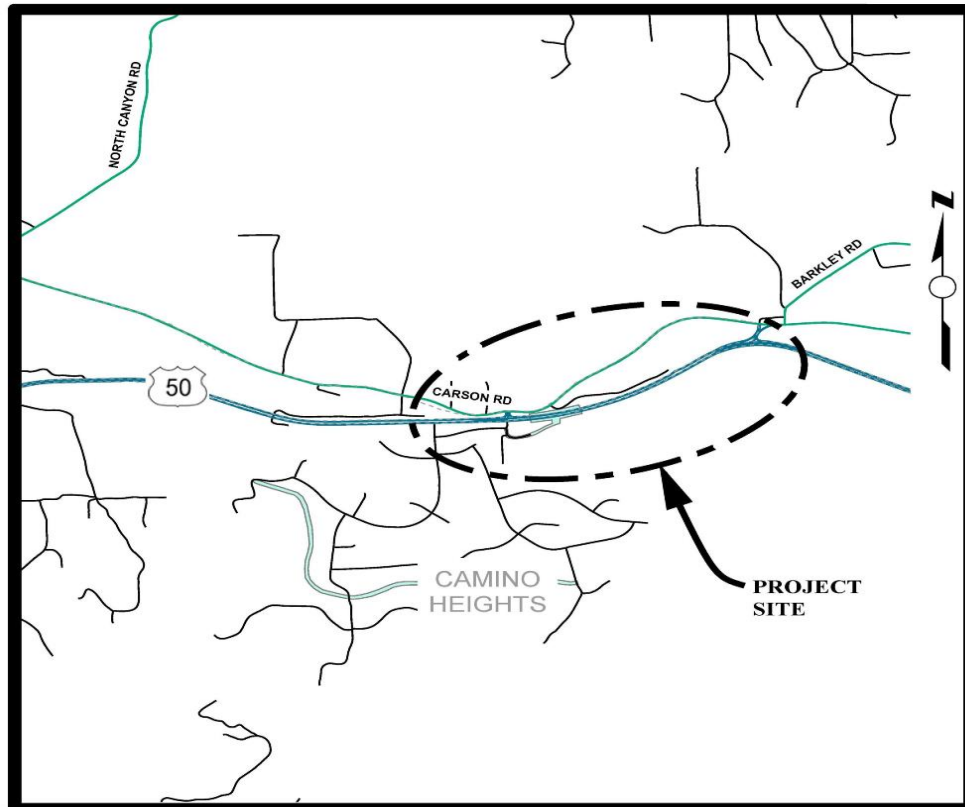
US 50 / Camino Area Safety Project

CIP Project Summary

Project No: 36104015

Type: Interchange

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

The goal of the US 50 Camino Area Safety Improvement Project is to reduce accidents in the area. The first phase of improvements started construction in 2020 and includes limiting at grade crossings with a median barrier, improve shoulders, merge lanes, and a new US 50 undercrossing located just east of Camino Heights and near Carson Road at Carson Court for north-south connectivity. Caltrans is the lead agency on this phased construction project.

Project Initiation Date: 6/30/1997



US 50 / Camino Area Safety Project

Financing Plan & Tentative Schedule

Project No: 36104015

Type: Interchange

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
RSTP Exchange Funds-EDCTC	375	22							397
TIF - Hwy 50	299								299
Road Fund	10								10
Road Fund - Pending Reimbursement									
State Transportation Impact Mitigation Fee	79								79
Tribe	16								16
Totals	779	22							800

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	602								602
Plng/Env DOT Staff	111								111
Design Consultant	1								1
Developer Advanced Design									
Design DOT Staff	28								28
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	1	2							3
Constr Eng Consultant									
Const Eng Staff	35	20							55
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	779	22							800

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



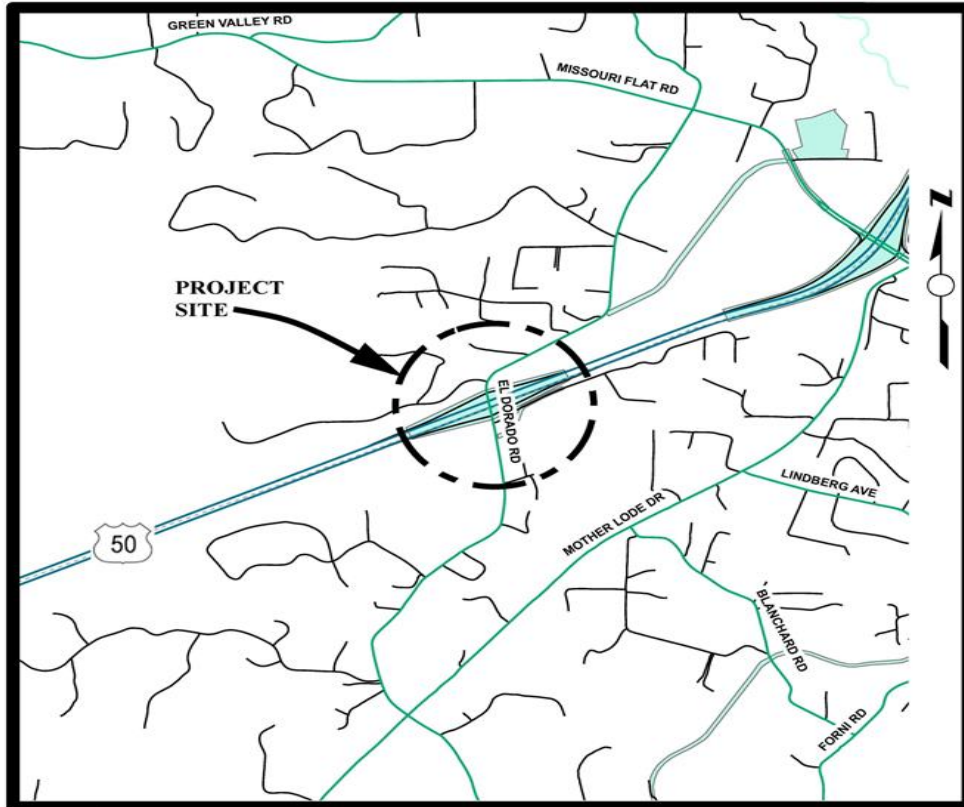
US 50 / El Dorado Road Interchange Improvements - Ph 1

CIP Project Summary

Project No: 36104011

Type: Interchange

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Phase 1 project includes signalization and widening of existing ramps and minor widening / lane adjustments on El Dorado Road.

Project Initiation Date: 8/22/2006



US 50 / El Dorado Road Interchange Improvements - Ph 1

Financing Plan & Tentative Schedule

Project No: 36104011

Type: Interchange

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
RSTP Exchange Funds-EDCTC	125								125
TIM - Zn 1-7	32								32
TIF - Hwy 50	26						861	5,580	6,467
Road Fund	-1								-1
Totals	181						861	5,580	6,623

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	136						16		152
Plng/Env DOT Staff	14						89		102
Design Consultant							129		129
Developer Advanced Design									
Design DOT Staff	31						628		658
ROW Acquisition								201	201
ROW Utility Relocation									
ROW Consultant								39	39
ROW DOT Staff	1							12	13
Constr Eng Consultant								258	258
Const Eng Staff								416	416
Construction								4,654	4,654
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	181						861	5,580	6,623

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



US 50 / El Dorado Road Interchange Improvements - Phase

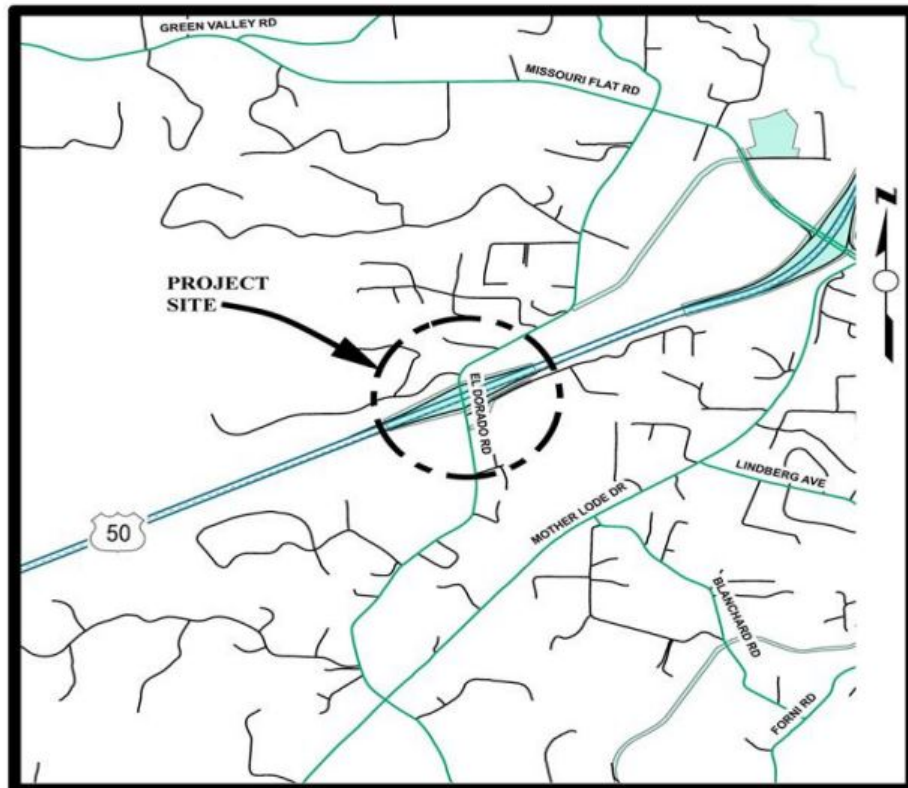
2

CIP Project Summary

Project No: 36104012

Type: Interchange

Supervisor District(s) 3, 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US 50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See Project No 71347/36104011 for Phase 1 improvements.

Project Initiation Date: 8/22/2006



US 50 / El Dorado Road Interchange Improvements - Phase 2

Financing Plan & Tentative Schedule

Project No: 36104012

Type: Interchange

Supervisor District(s) 3, 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Hwy 50								13,520	13,520
Totals								13,520	13,520

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant								722	722
Plng/Env DOT Staff								335	335
Design Consultant								1,290	1,290
Developer Advanced Design									
Design DOT Staff								619	619
ROW Acquisition								267	267
ROW Utility Relocation									
ROW Consultant								39	39
ROW DOT Staff								13	13
Constr Eng Consultant								774	774
Const Eng Staff								580	580
Construction								8,881	8,881
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								13,520	13,520

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



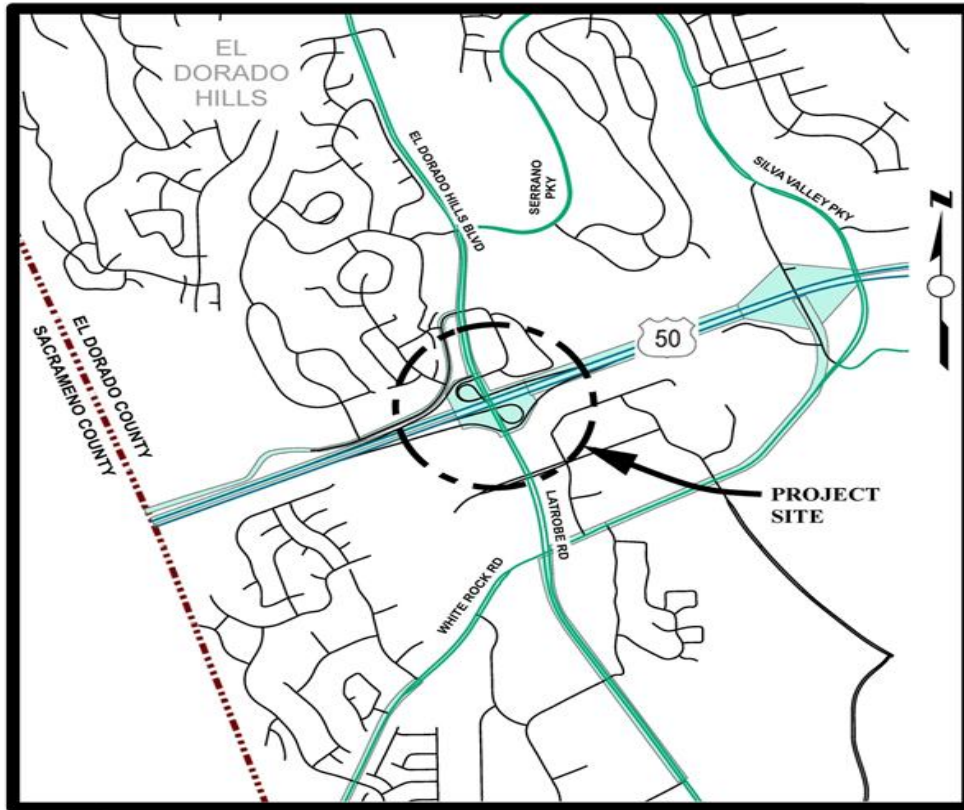
US 50 / Latrobe Road / El Dorado Hills Boulevard Interchange Improvements Ph 2B

CIP Project Summary

Project No: 36104001

Type: Interchange

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

On US Route 50 in El Dorado Hills, from PM 0.7 to PM 1.1. Construct remaining ultimate improvements to the eastbound on- and off-ramps at the El Dorado Hills/ Latrobe Road Interchange. Improvements include reconstruction of the EB diagonal on-ramp, EB on-ramp auxiliary lane, and the EB loop off-ramp.

Project Initiation Date: 2/11/2008



US 50 / Latrobe Road / El Dorado Hills Boulevard Interchange Improvements Ph 2B

Financing Plan & Tentative Schedule

Project No: 36104001

Type: Interchange

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	684	135	138		500	1,500	2,585		5,541
Road Fund									
Coronavirus Response and Relief - CRRSA		265	475	134					874
To Be Determined				1,138	943	1,850	1,386		5,316
Totals	684	400	613	1,272	1,443	3,350	3,970		11,731

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant		110							110
Plng/Env DOT Staff	3	25							28
Design Consultant	194	100	300	34					628
Developer Advanced Design									
Design DOT Staff	208	165	175	100					648
ROW Acquisition	270			1,000					1,270
ROW Utility Relocation									
ROW Consultant	2								2
ROW DOT Staff	7		138	138					282
Constr Eng Consultant					343	300	300		943
Const Eng Staff					100	50	50		200
Construction					1,000	3,000	3,620		7,620
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	684	400	613	1,272	1,443	3,350	3,970		11,731

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



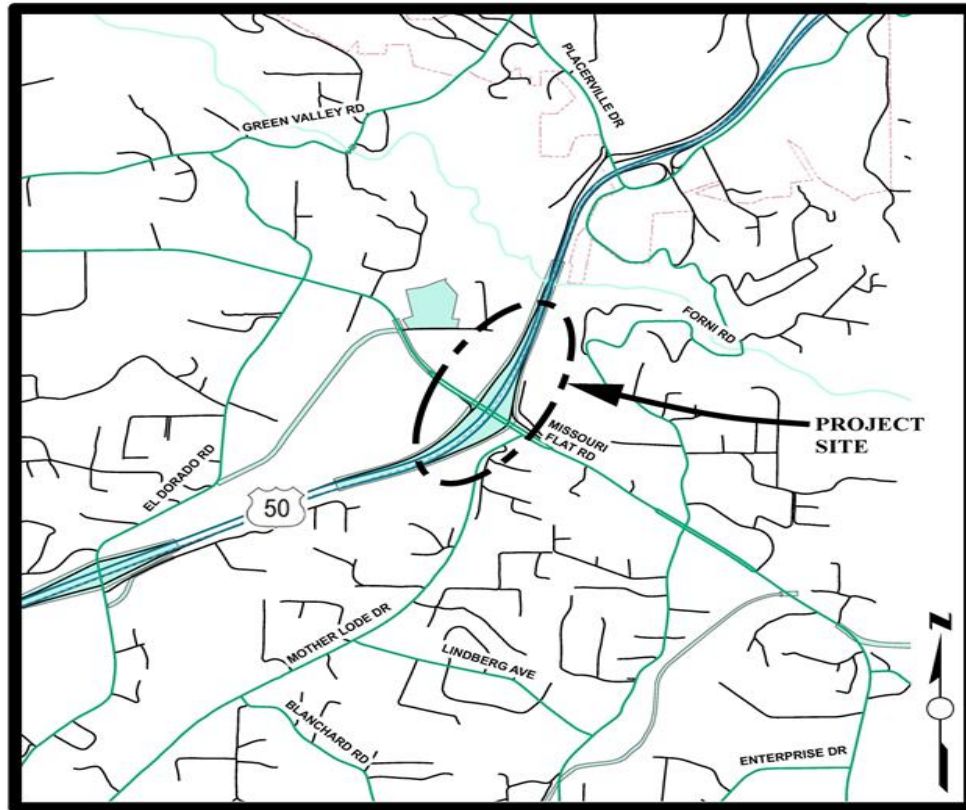
US 50 / Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration

CIP Project Summary

Project No: 36104014

Type: Interchange

Supervisor District(s) 3



LOCATION MAP

NOT TO SCALE

Project Description:

This project, Phase 1C, is the third of three phases to construct the Phase 1 option addressed in the FEIR for the "US 50/Missouri Flat Road Interchange". The Phase 1C project is proposed to include riparian restoration and landscape improvements as required by the PR & FEIR for the project. The project will include the design, specifications, an implementation plan, maintenance plan, maintenance requirements and a monitoring program for the restoration of native riparian vegetation and trees that are or have been removed as a part of the overall Phase 1 project construction.

Project Initiation Date: 5/5/2009



US 50 / Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration

Financing Plan & Tentative Schedule

Project No: 36104014

Type: Interchange

Supervisor District(s) 3

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Master Circulation & Funding Plan Financing (MC&FP)	1,346	83	83						1,512
Road Fund									
Road Fund - Pending Reimbursement									
Totals	1,346	83	83						1,511

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff									
Design Consultant	68								68
Developer Advanced Design									
Design DOT Staff	200								200
ROW Acquisition	22								22
ROW Utility Relocation									
ROW Consultant	4								4
ROW DOT Staff	21								21
Constr Eng Consultant	32	6	4						42
Const Eng Staff	206	15	17						238
Construction	696	62	62						820
Developer Built									
Environmental Mitig. Monitor Consult.	93								93
Environmental Mitig. Monitor Staff	3								3
Totals	1,346	83	83						1,511

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



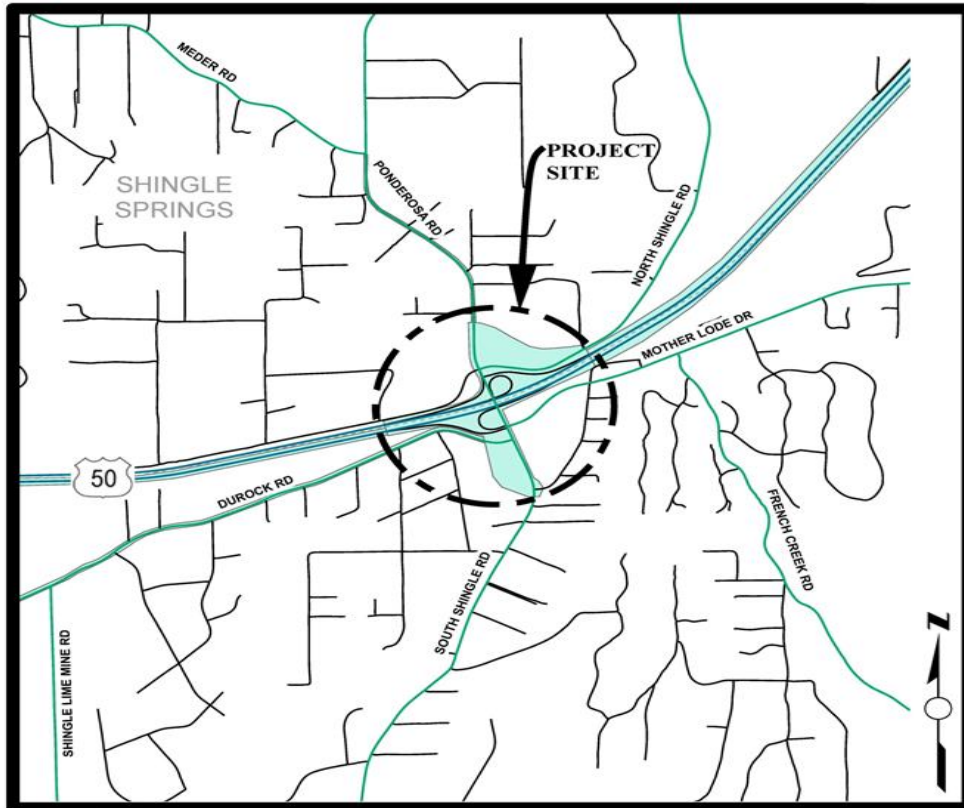
US 50 / Ponderosa Road / South Shingle Road Interchange Improvements

CIP Project Summary

Project No: 36104010

Type: Interchange

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

Project provides capacity improvements to the interchange, includes a detailed study to identify a preferred alternative. This phase of the project includes the widening of the existing US 50 overcrossing to accommodate five lanes and the realignment of the westbound on-ramp and eastbound loop on-ramp, and widenings along Mother Lode Drive and South Shingle Road. Preliminary engineering for all phases (projects 71333/36104010, 71338/36104008 and 71339/36104009) shall be performed under the interchange project. This project requires the construction of US 50 /Ponderosa Road - North Shingle Road Realignment (project 71338/36104008) and US 50 / Ponderosa Road Interchange - Durock Road Realignment (project 71339/36104009). This project shall also be coordinated with US 50 Eastbound Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange (53127/36104020), and US 50 Westbound Auxiliary Lanes - Ponderosa Road Interchange to Cameron Park Drive Interchange (53128/36104024).

Project Initiation Date: 2/13/2007



US 50 / Ponderosa Road / South Shingle Road Interchange Improvements

Financing Plan & Tentative Schedule

Project No: 36104010

Type: Interchange

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Road Fund	34								34
TIM - Zn 1-7	558								558
TIF - Hwy 50	820								820
RSTP Federal Funds	125	125							250
To Be Determined								23,277	23,277
Totals	1,537	125						23,277	24,939

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	907	50							957
Plng/Env DOT Staff	506	50							556
Design Consultant								318	318
Developer Advanced Design									
Design DOT Staff	99	25						2,675	2,800
ROW Acquisition								982	982
ROW Utility Relocation									
ROW Consultant	13							99	111
ROW DOT Staff	10							137	147
Constr Eng Consultant								500	500
Const Eng Staff	1							2,000	2,001
Construction								16,566	16,566
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	1,537	125						23,277	24,939

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



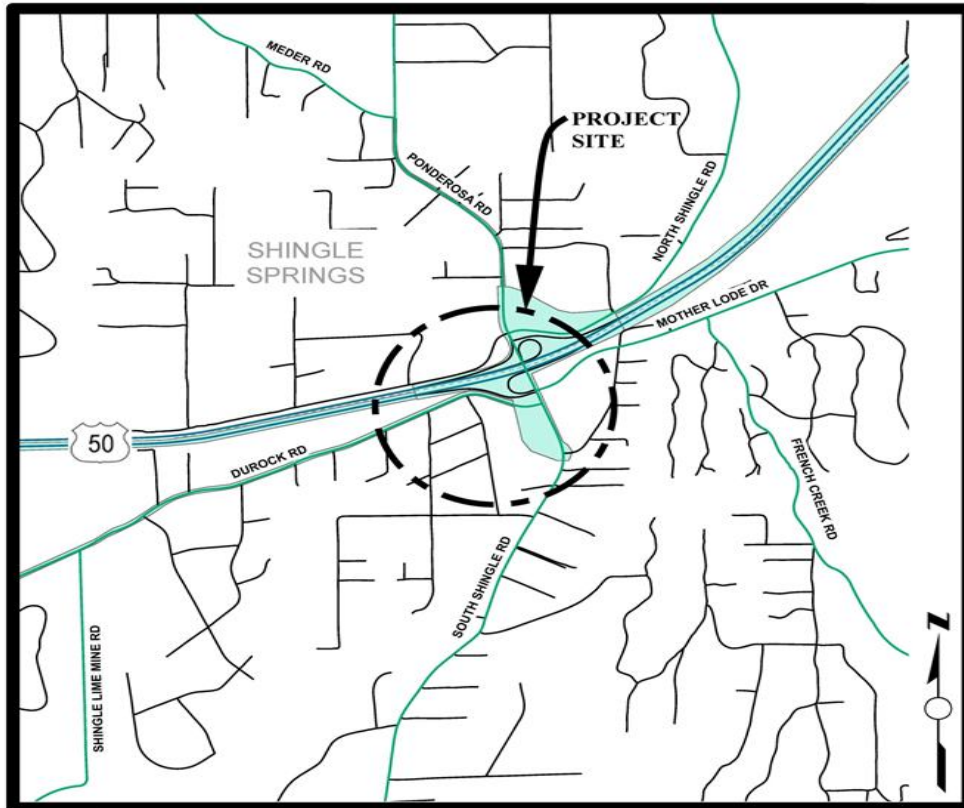
US 50 / Ponderosa Road Interchange - Durock Road Realignment

CIP Project Summary

Project No: 36104008

Type: Interchange

Supervisor District(s) 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes realignment of approximately 1/4 mile of Durock Road to South Shingle Road/Sunset Lane and potential widening of the eastbound off ramp. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50/Ponderosa Road/South Shingle Road Interchange (project 71333/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71339/36104009) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020).

Project Initiation Date: 2/11/2008



US 50 / Ponderosa Road Interchange - Durock Road Realignment

Financing Plan & Tentative Schedule

Project No: 36104008

Type: Interchange

Supervisor District(s) 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	7								7
TIF - Hwy 50	205	175	175				704	9,822	11,081
Road Fund	1								1
Totals	213	175	175				704	9,822	11,089

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant	3								3
Plng/Env DOT Staff	11								11
Design Consultant							78		78
Developer Advanced Design									
Design DOT Staff	199	150	100				626		1,075
ROW Acquisition								2,500	2,500
ROW Utility Relocation								400	400
ROW Consultant			25						25
ROW DOT Staff		25	50					100	175
Constr Eng Consultant									
Const Eng Staff								1,047	1,047
Construction								5,741	5,741
Developer Built									
Environmental Mitig. Monitor Consult.								31	31
Environmental Mitig. Monitor Staff	1							2	3
Totals	213	175	175				704	9,822	11,089

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



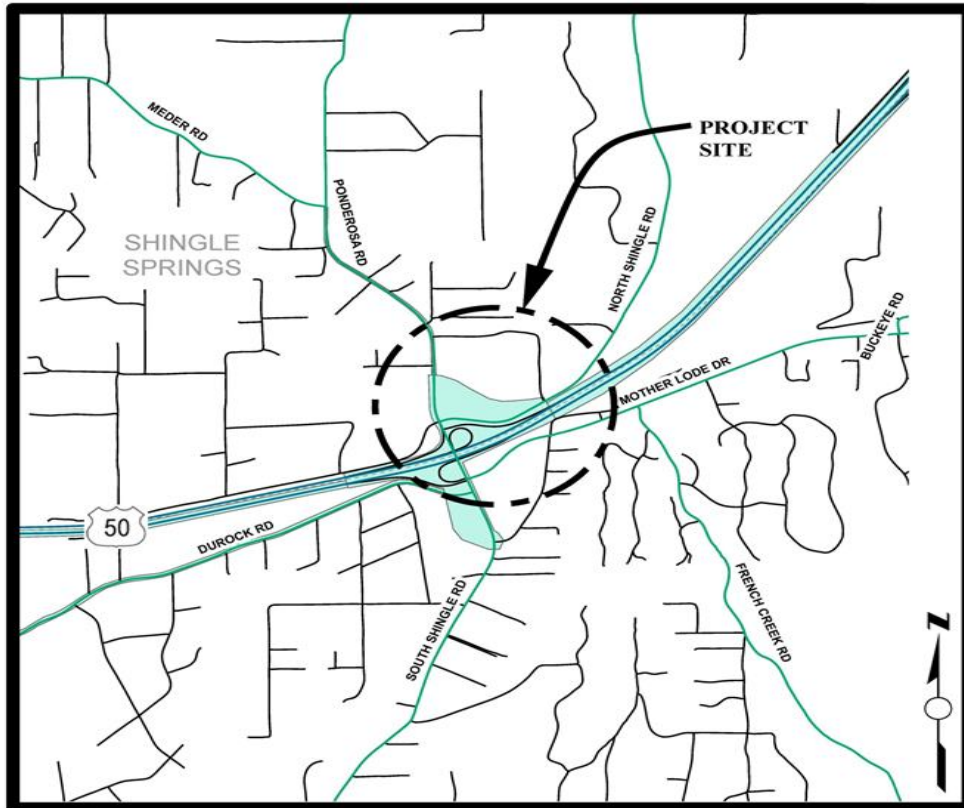
US 50 / Ponderosa Road Interchange - North Shingle Road Realignment

CIP Project Summary

Project No: 36104009

Type: Interchange

Supervisor District(s) 4



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes: realignment of about 1/4 mile of North Shingle Road to about 600 feet north on Ponderosa Road; realignment of the westbound off-ramp to align with Wild Chaparral Drive; and potential realignment of the westbound on-ramp loop. Part of a larger project for the reconstruction of the US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 71333/36104010, 71338/36104008, and 53128/36104024.

Project Initiation Date: 2/11/2008



US 50 / Ponderosa Road Interchange - North Shingle Road Realignment

Financing Plan & Tentative Schedule

Project No: 36104009

Type: Interchange

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	5								5
TIF - Hwy 50	200	175	175				933	9,486	10,968
Road Fund	1								1
Totals	205	175	175				933	9,486	10,973

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
PIng/Env Consultant									
PIng/Env DOT Staff	6								6
Design Consultant							78		78
Developer Advanced Design									
Design DOT Staff	199	150	100				855		1,304
ROW Acquisition								935	935
ROW Utility Relocation								400	400
ROW Consultant			25						25
ROW DOT Staff		25	50					100	175
Constr Eng Consultant									
Const Eng Staff								1,040	1,040
Construction								6,924	6,924
Developer Built									
Environmental Mitig. Monitor Consult.								70	70
Environmental Mitig. Monitor Staff								17	17
Totals	205	175	175				933	9,486	10,973

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



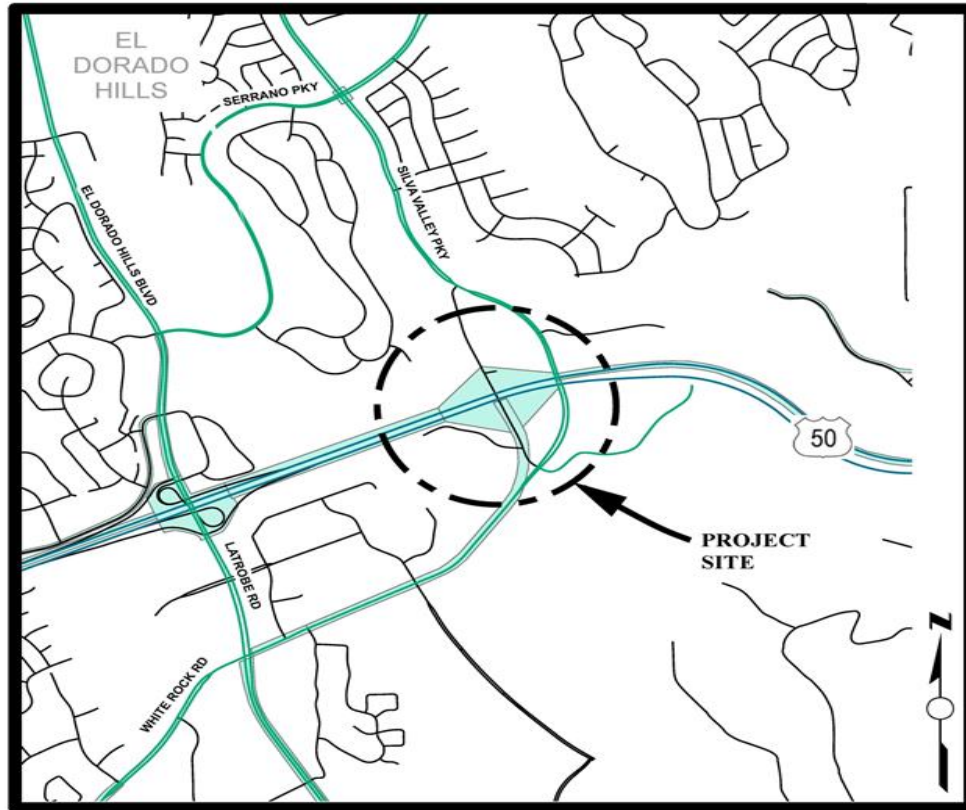
US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape

CIP Project Summary

Project No: 36104003

Type: Interchange

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project includes landscape installation required by the Subsequent Environmental Impact Report for the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project (36104002). The project will include design, specifications, an implementation plan, maintenance plan, and a monitoring program to mitigate environmental impacts due to the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project.

Project Initiation Date: 9/12/2005



US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape

Financing Plan & Tentative Schedule

Project No: 36104003

Type: Interchange

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Silva Valley Interchange Zn C	604	530	240	140	130	125	130		1,899
Totals	604	530	240	140	130	125	130		1,899

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
PIng/Env Consultant	10								10
PIng/Env DOT Staff	345								345
Design Consultant	105								105
Developer Advanced Design									
Design DOT Staff	86								86
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		10	10	10	5	5	5		45
Const Eng Staff	15	40	30	30	25	20	25		185
Construction	43	480	200	100	100	100	100		1,123
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	604	530	240	140	130	125	130		1,899

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



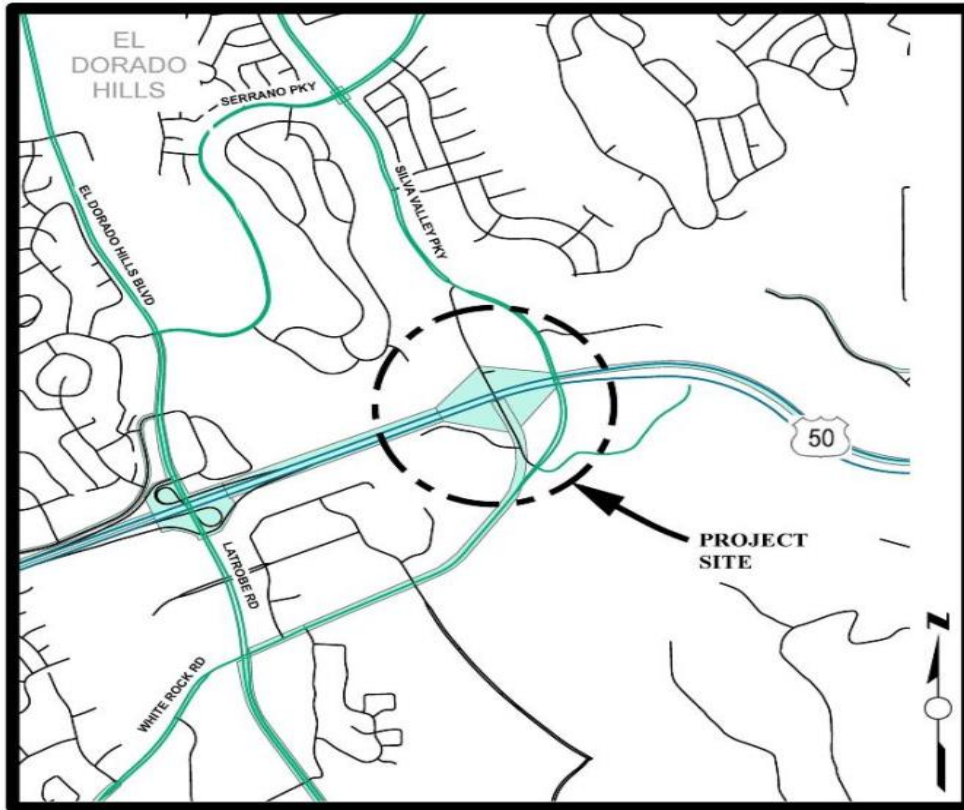
US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50

CIP Project Summary

Project No: 36104004

Type: Interchange

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

This project is the final phase of the US 50/Silva Valley Parkway Interchange. Due to future growth in the area this project will be necessary to accommodate traffic projected for 2040. Project includes eastbound diagonal and westbound loop on-ramps to US 50.

Project Initiation Date: 8/22/2006



US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50

Financing Plan & Tentative Schedule

Project No: 36104004

Type: Interchange

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Silva Valley Interchange Zn C								9,882	9,882
Totals								9,882	9,882

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant								516	516
Png/Env DOT Staff								166	166
Design Consultant								777	777
Developer Advanced Design									
Design DOT Staff								586	586
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								516	516
Const Eng Staff								506	506
Construction								6,815	6,815
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								9,882	9,882

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



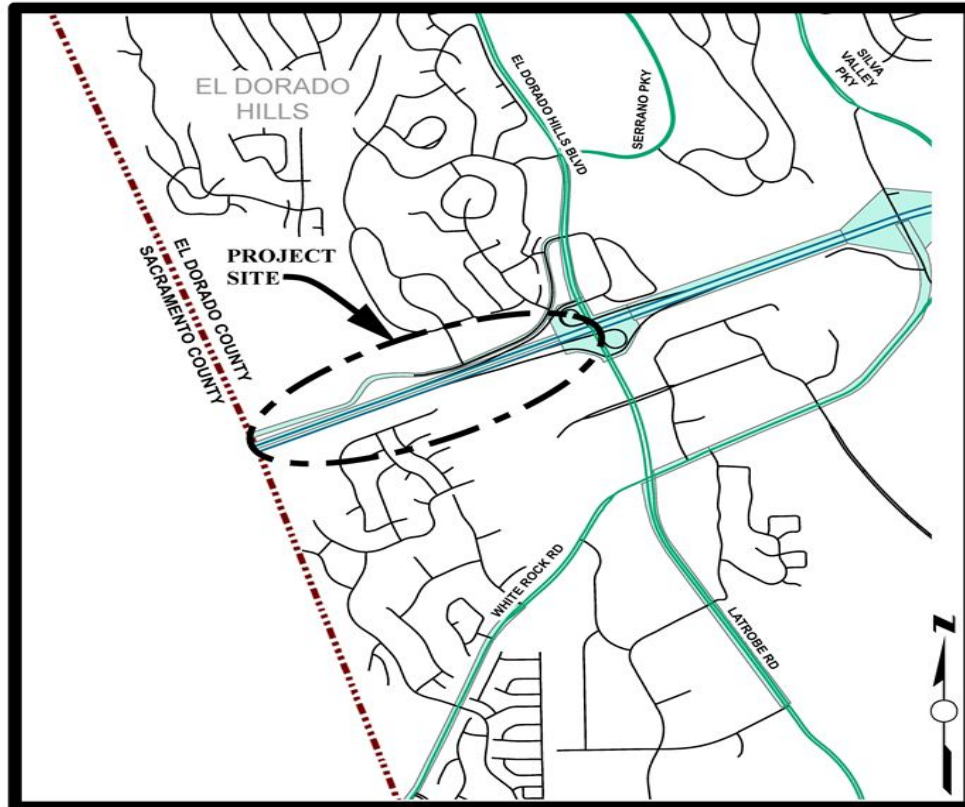
US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line

CIP Project Summary

Project No: 36104021

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project consists of adding an auxiliary lane to westbound US 50 connecting the El Dorado Hills Boulevard/Latrobe Road interchange to the County line. Timing of construction to be concurrent with or after the El Dorado Hills Blvd Interchange (CIP 71323/36104001) or Empire Ranch Interchange. CEQA/NEPA cleared through the Empire Ranch Interchange document.

Project Initiation Date: TBD



US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line

Financing Plan & Tentative Schedule

Project No: 36104021

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Hwy 50 Blackstone	10							3,553	3,563
Totals	10							3,553	3,563

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant								246	246
Plng/Env DOT Staff	10							87	97
Design Consultant								359	359
Developer Advanced Design									
Design DOT Staff								216	216
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								172	172
Const Eng Staff								172	172
Construction								2,300	2,300
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	10							3,553	3,563

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



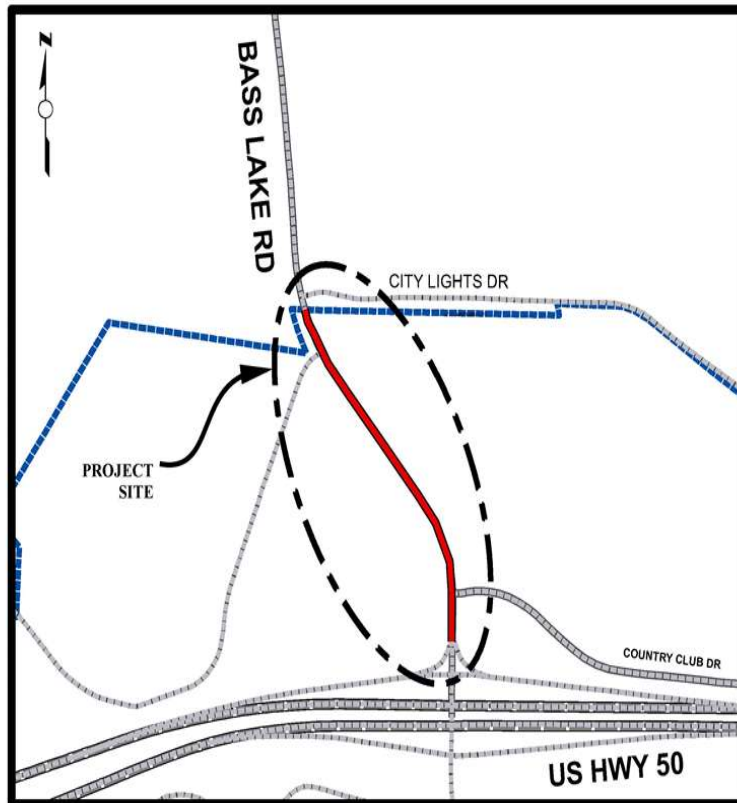
US 50 to N. of Country Club Realignment

CIP Project Summary

Project No: 36105054

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will widen Bass Lake Road between US 50 to just north of the Country Club Drive realignment.

Project Initiation Date: 5/22/2018



US 50 to N. of Country Club Realignment

Financing Plan & Tentative Schedule

Project No: 36105054

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads							1,902		1,902
Totals							1,902		1,902

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff							110		110
Design Consultant									
Developer Advanced Design									
Design DOT Staff							220		220
ROW Acquisition							276		276
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff							28		28
Constr Eng Consultant									
Const Eng Staff							165		165
Construction							1,102		1,102
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							1,902		1,902

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



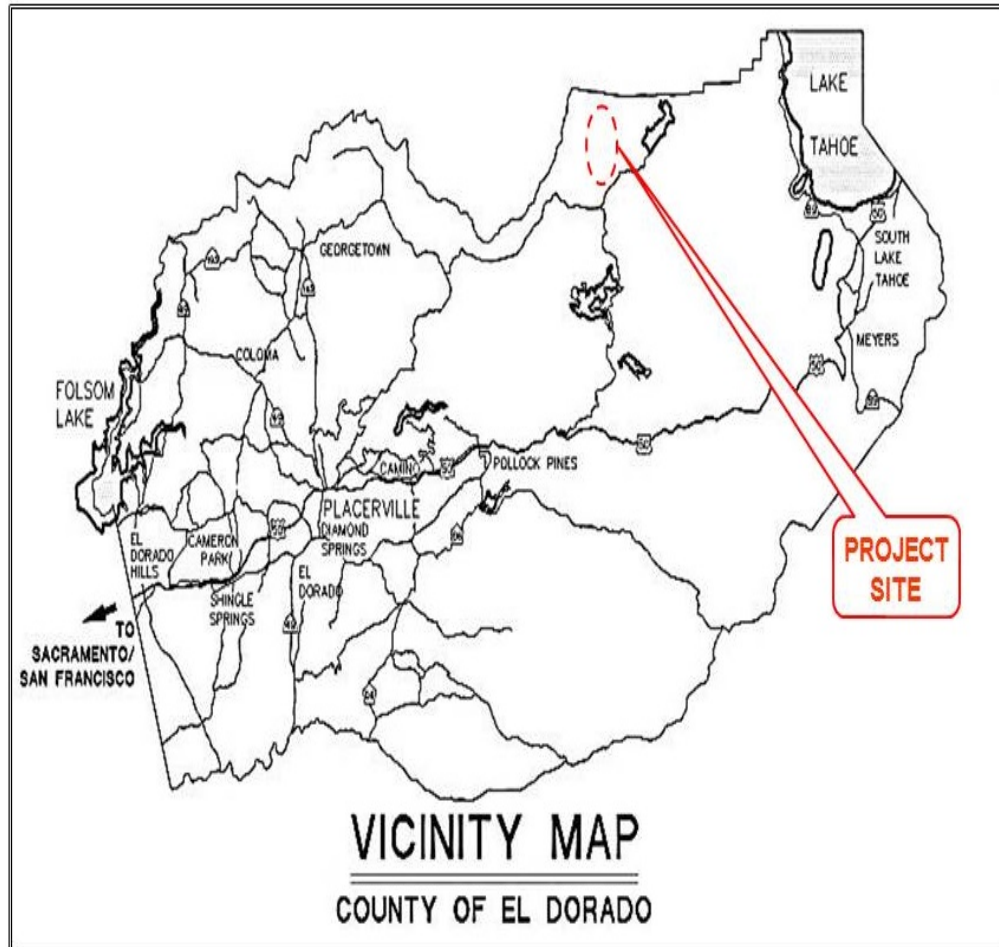
Wentworth Springs Road Pavement Rehabilitation

CIP Project Summary

Project No: 36105070

Type: Roadway

Supervisor District(s) 4



Project Description:

This pavement rehabilitation project will improve an approximately 2.4 mile segment of Wentworth Springs Road (Forest Highway 137) extending from its intersection at 147 Ice House Road (MP 31.72) to its intersection at Wilderness Avenue (MP 34.12).

Project Initiation Date: 4/20/2021



Wentworth Springs Road Pavement Rehabilitation

Financing Plan & Tentative Schedule

Project No: 36105070

Type: Roadway

Supervisor District(s) 4

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
To Be Determined		15	26	9	13	436	463		961
SMUD Upper American River Project Coop Agreement	100	40	72	24	35	1,209	1,284		2,765
Totals	100	55	98	33	48	1,645	1,746		3,725

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Png/Env Consultant		50	50						100
Png/Env DOT Staff		5	2						7
Design Consultant			40	30	45				115
Developer Advanced Design									
Design DOT Staff			3	2	2				7
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff			3	1	1				5
Constr Eng Consultant						140	158		298
Const Eng Staff	10					5	5		20
Construction	90					1,500	1,583		3,173
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	100	55	98	33	48	1,645	1,746		3,725

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



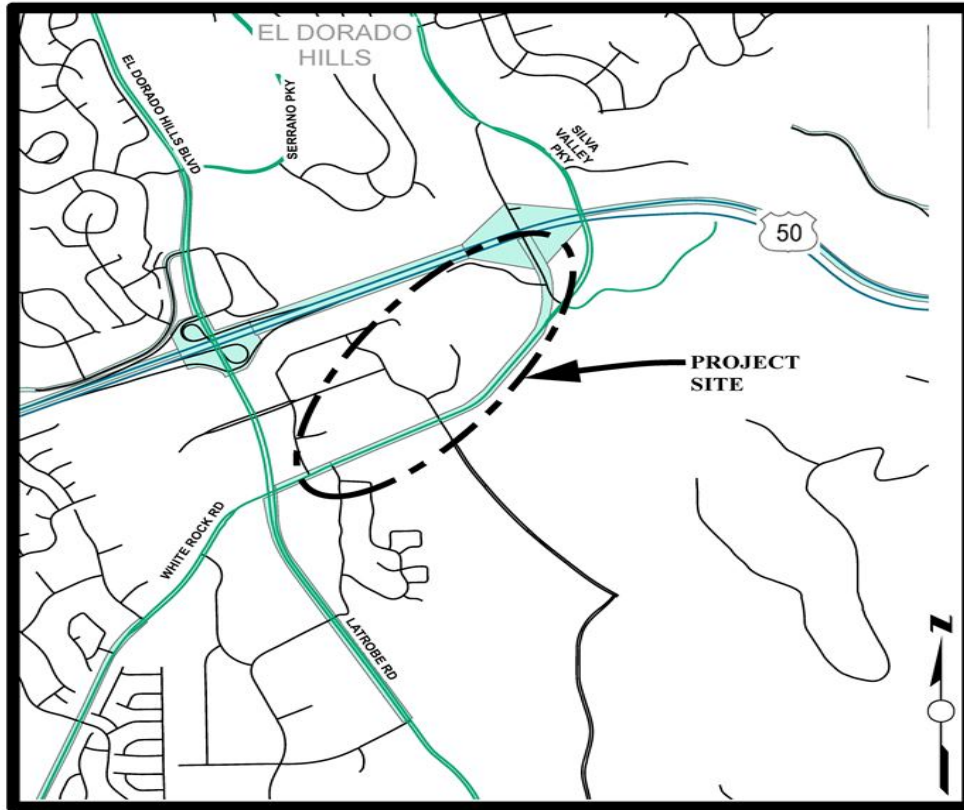
White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway

CIP Project Summary

Project No: 36105042

Type: Roadway

Supervisor District(s) 1, 2



LOCATION MAP

NOT TO SCALE

Project Description:

Widen White Rock Road from two to four lanes from Post Street east to South of Silva Valley Parkway. Improvements include curb, gutter, sidewalk, and Class II bike lanes along a portion of the road segment.

Project Initiation Date: 8/22/2006



White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway

Financing Plan & Tentative Schedule

Project No: 36105042

Type: Roadway

Supervisor District(s) 1, 2

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	4				4,509	800	1,707	3,865	10,885
Road Fund									
Totals	5				4,509	800	1,707	3,865	10,886

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Plng/Env Consultant									
Plng/Env DOT Staff	1				622				623
Design Consultant									
Developer Advanced Design									
Design DOT Staff	3				1,243				1,247
ROW Acquisition					1,676				1,676
ROW Utility Relocation									
ROW Consultant					55				55
ROW DOT Staff					112				112
Constr Eng Consultant					25	25	123	245	418
Const Eng Staff					25	25	209	259	518
Construction					750	750	1,375	3,361	6,236
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	5				4,509	800	1,707	3,865	10,886

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Right Of Way								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



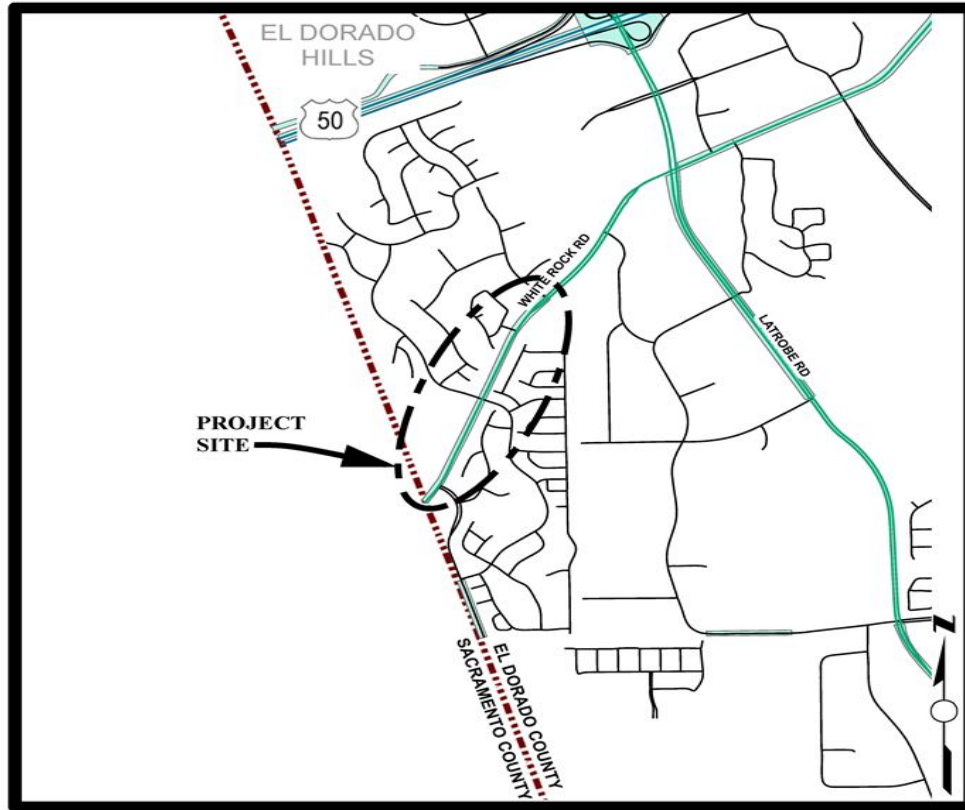
White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

CIP Project Summary

Project No: 36105041

Type: Roadway

Supervisor District(s) 1



LOCATION MAP

NOT TO SCALE

Project Description:

This project will widen White Rock Road between the County line and Windfield Way from two lanes to a four-lane divided roadway with curb, gutter and Class I bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is part of the Capital Southeast Connector.

Project Initiation Date: 8/22/2006



White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

Financing Plan & Tentative Schedule

Project No: 36105041

Type: Roadway

Supervisor District(s) 1

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
General Fund	225								225
TIF - Zone C Local Roads	93	15							108
To Be Determined								7,905	7,905
Totals	318	15						7,905	8,238

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
PIng/Env Consultant									
PIng/Env DOT Staff	49								49
Design Consultant	226								226
Developer Advanced Design									
Design DOT Staff	43	15							58
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								335	335
Const Eng Staff								670	670
Construction								6,900	6,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	318	15						7,905	8,238

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Planning/Environmental								
Design								
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.

Section 4.1A

Program Summaries



2-Approved Reimbursement Agreements-El Dorado Hills TIM

CIP Project Summary

Project No: Appr Reimb EDH

Type: Reimbursements

Supervisor District(s) None

Project Description:

Repayment of approved developer advanced projects in the RIF/EDH TIM program.

Project Initiation Date: 7/1/2010



2-Approved Reimbursement Agreements-El Dorado Hills TIM

Financing Plan & Tentative Schedule

Project No: Appr Reimb EDH

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - El Dorado Hills Zn 8	5,462	1,314	1,314	1,314	1,314	2,008			12,724
Totals	5,462	1,314	1,314	1,314	1,314	2,008			12,724

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Design Consultant	5,462	1,314	1,314	1,314	1,314	2,008			12,724
Totals	5,462	1,314	1,314	1,314	1,314	2,008			12,724

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Design								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



2-Approved Reimbursement Agreements - TIF Zone B

CIP Project Summary

Project No: None

Type: Reimbursements

Supervisor District(s) None

Project Description:

Repayment of Approved Developer Advanced Projects in TIF Zone B

Project Initiation Date: 7/1/2020



2-Approved Reimbursement Agreements - TIF Zone B

Financing Plan & Tentative Schedule

Project No: None

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone B		437	1,112	686	686	1,866	2,524		7,311
Totals		437	1,112	686	686	1,866	2,524		7,311

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Developer Advanced Construction		437	1,112	686	686	1,866	2,524		7,311
Totals		437	1,112	686	686	1,866	2,524		7,311

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



2-Approved Reimbursement Agreements-TIM Zones 1-7

CIP Project Summary

Project No: Appr Reimb TIM

Type: Reimbursements

Supervisor District(s) None

Project Description:

Repayment of approved developer advanced projects in TIM Zones 1-7

Project Initiation Date: TBD



2-Approved Reimbursement Agreements-TIM Zones 1-7

Financing Plan & Tentative Schedule

Project No: Appr Reimb TIM

Type: Reimbursements

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIM - Zn 1-7	1,131	249							1,380
Totals	1,131	249							1,380

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Developer Built	1,131	249							1,380
Totals	1,131	249							1,380

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
Construction								

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



Bridge Program Match

CIP Project Summary

Project No: Bridge Match

Type: Miscellaneous

Supervisor District(s) None

Project Description:

Unprogrammed CIP Bridge projects from TIM Fee Program

Project Initiation Date: 2/5/2013



Bridge Program Match

Financing Plan & Tentative Schedule

Project No: Bridge Match

Type: Miscellaneous

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone A								1,477	1,477
TIF - Zone C Local Roads								3,963	3,963
TIF - Zone B								1,347	1,347
Totals								6,787	6,787

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Aggregate								6,787	6,787
Totals								6,787	6,787

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



1-Road Maintenance

CIP Project Summary

Project No: RDMAINT

Type: Miscellaneous

Supervisor District(s) None

Project Description:

Tribe funding for cash proforma

Project Initiation Date: 7/1/2014



1-Road Maintenance

Financing Plan & Tentative Schedule

Project No: RDMAINT

Type: Miscellaneous

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Tribe	1,340	2,465	1,375	1,375	1,375	1,375	6,875	13,750	29,930
Totals	1,340	2,465	1,375	1,375	1,375	1,375	6,875	13,750	29,930

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Aggregate	1,340	2,465	1,375	1,375	1,375	1,375	6,875	13,750	29,930
Totals	1,340	2,465	1,375	1,375	1,375	1,375	6,875	13,750	29,930

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
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*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



TIF Program Projects

CIP Project Summary

Project No: 36201014

Type: Miscellaneous

Supervisor District(s) None

Project Description:

This project is for Traffic Impact Fee (TIF) Program development, administration, yearly updates and five year updates. The project also includes travel demand model updates.

Project Initiation Date: TBD



TIF Program Projects

Financing Plan & Tentative Schedule

Project No: 36201014

Type: Miscellaneous

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
TIF - Zone C Local Roads	1,610	30	30	105	493		1,087	1,973	5,327
TIM - Zn 1-7	2,092	15							2,107
TIF - Silva Valley Interchange Zn C	375								375
TIM - Hwy 50	936								936
Road Fund/Discretionary	42								42
TIF - Zone A			2	7	34		75	136	253
TIF - Zone B			13	48	224		494	896	1,674
Totals	5,055	45	45	160	750		1,655	3,005	10,715

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42	Total
Aggregate	5,055	45	45	160	750		1,655	3,005	10,715
Totals	5,055	45	45	160	750		1,655	3,005	10,715

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28-31/32	FY 32/33-41/42
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*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.



Traffic Signal Intersection Operational and Safety Improvements

CIP Project Summary

**Project No: Traffic Signals
Intersection**

Type: Miscellaneous

Supervisor District(s) None

Project Description:

This project includes unprogrammed CIP projects from the TIF Program Nexus Study for Traffic Signal and Intersection Operational Improvements. The prioritization of CIP projects and their construction will be based on the Intersection Needs Report maintained by the Department of Transportation, Transportation Planning Unit.

Project Initiation Date: 2/5/2013



Traffic Signal Intersection Operational and Safety Improvements

Financing Plan & Tentative Schedule

**Project No: Traffic Signals
Intersection**

Type: Miscellaneous

Supervisor District(s) None

All Figures in Thousands

Revenue Source	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28- 31/32	FY 32/33- 41/42	Total
TIF - Zone C Local Roads								29,057	29,057
TIF - Zone A								2,021	2,021
TIF - Zone B								12,785	12,785
ITS								365	365
Totals								44,228	44,228

All Figures in Thousands

Expenditures	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28- 31/32	FY 32/33- 41/42	Total
Aggregate								44,228	44,228
Totals								44,228	44,228

Schedule	Prior FY*	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28- 31/32	FY 32/33- 41/42

*Prior FY includes actual revenue and expenditures through 6/30/2021, plus amounts estimated through 6/30/2022.

Section 4.1B

Unfunded West Slope Road/Bridge Projects

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Projects No Longer Needed for Level of Service Projected Deficiencies			
	Project	Source	Type
1	Bass Lake Road Widening - U.S. 50 North of Realigned Country Club Drive to Silver Springs Parkway (Historic CIP #GP166), Phase IB - (CIP #72BASS/36105054 - Bass Lake Road - US Highway 50 to North of Realigned Country Club Drive.)	2015 CIP	Capacity
2	Cameron Park Drive Widening - Durock Road to Coach Lane (Historic CIP #72367)	2015 CIP	Capacity
3	Cameron Park Drive Widening - Toronto Road to Sudbury Road (Historic CIP #72144)	2020 CIP	Capacity
4	Cameron Park Drive / Green Valley Road Intersection Improvements (Historic CIP #73150)	2015 CIP	Capacity
5	Durock Road Widening - Robin Lane to South Shingle Road (Historic CIP #GP171)	2015 CIP	Capacity
6	El Dorado Hills Blvd / Francisco Drive Intersection Alignment (Historic CIP #72332)	2015 CIP	Capacity/Operations
7	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive (Historic CIP #GP183)	2015 CIP	Capacity
8	Green Valley Road Widening - Deer Valley Road East to Lotus Road (Historic CIP #GP179)	TIM Update	Capacity
9	GP154 -- Latrobe Road Widening (4 to 6 lanes) - White Rock Road Golden Foothill Pkwy (N) to Carson Creek (Suncastr Lane) (Golden Foothill Pkwy (N) to White Rock Road added back to TIF Program and CIP with 2020 Major Update - CIP #36105069)	2015 CIP	Capacity
10	Latrobe Road Widening - Investment Blvd. to Golden Foothill Parkway/Club View Drive (CIP #72Latrobe)	2020 CIP	Capacity
11	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd (Historic CIP #GP163)	2015 CIP	Capacity/Operations
12	Mother Lode Drive - Greenstone Road to Pleasant Valley Road (Historic CIP #GP155)	2015 CIP	Operations / Capacity
13	Mother Lode Drive / Pleasant Valley Road Intersection Improvements (Historic CIP #73307)	2015 CIP	Operations
14	Pleasant Valley Road Widening from El Dorado Road to State Route 49 (Historic CIP #GP160)	2015 CIP	Capacity
15	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs (Historic CIP #GP173)	2015 CIP	Capacity/Operations
16	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road (Historic CIP #GP174)	2015 CIP	Operations / Capacity

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
17	Ponderosa Road Widening from North Shingle Road to Meder Road (Historic CIP #GP175)	2015 CIP	Capacity
18	Silva Valley Parkway / Golden Eagle Lane Intersection Signalization (Historic CIP #182)	2015 CIP	Capacity/Operations
19	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line (Historic CIP #177)	2015 CIP	Capacity/Operations
20	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road (Historic CIP #GP176)	2015 CIP	Capacity
21	U.S. 50 Aux Lane EB - Bass Lake Road I/C to Cambridge Road I/C (CIP #36104018/GP148)	2020 CIP	Capacity
22	U.S. 50 Aux Lane EB - Cambridge Road I/C to Cameron Park Drive I/C (CIP # 36104019/53126)	2020 CIP	Capacity
23	U.S. 50 Aux Lane EB - Cameron Park Drive I/C to Ponderosa Road I/C (CIP #36104020/53127)	2020 CIP	Capacity
24	U.S. 50 Aux Lane EB - County Line to El Dorado Hills Blvd./Latrobe Road I/C (CIP #36104017/53125)	2020 CIP	Capacity
25	U.S. 50 Aux Lane WB - Bass Lake Road I/C to Silva Valley Parkway I/C (CIP #36104022/53117)	2020 CIP	Capacity
26	U.S. 50 Aux Lane WB - Cameron Park Drive I/C to Cambridge Road I/C (CIP #53US50)	2020 CIP	Capacity
27	U.S. 50 Aux Lane WB - Ponderosa Road I/C to Cameron Park Drive I/C (CIP #36104024/53128)	2020 CIP	Capacity
28	U.S. 50/Cameron Park Drive I/C (Ult. improvements removed from the TIF during the 2020 Major Update - Prelim. Eng., ROW costs and interim improvements remain in the TIF and CIP) (CIP #36104007/72361)	2020 CIP	Capacity
29	U.S 50/El Dorado Hills Blvd. Interchange - Pedestrian Overcrossing (Historic CIP #71340)	2015 CIP	Bike/Ped
30	U.S. 50 Mainline Widening at El Dorado Hills (Historic CIP #53120)	2015 CIP	Capacity/Mainline
31	U.S. 50/Missouri Flat Road Interchange Improvements	Caltrans	Capacity
32	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley (Historic CIP #GP152)	2015 CIP	Capacity

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Projects Identified in County Studies with No Dedicated Funding			
	Project	Source	Type
1	Bass Lake Road Class II Bicycle Lanes - From Green Valley Road to Highway 50 (portions included in various CIP improvements)	EDC Bicycle Plan	Bike/Ped
2	Cambridge Road / Country Club Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
3	Green Valley Road / Bass Lake Road Pedestrian Improvements - Install pedestrian curb ramps	GVR Study	Bike/Ped
4	Green Valley Road Bicycle Lanes - Francisco Drive to Silva Valley Parkway-El Dorado Hills Blvd./Salmon Falls Road	GVR Study	Bike/Ped
5	Green Valley Road Class II Bicycle Lanes - From El Dorado Hills Blvd to Pleasant Grove Middle School Loch Way (Class II bike lanes added between Loch Way and Pleasant Grove Middle School 2016 CIP #72309)	EDC Bicycle Plan	Bike/Ped
6	Green Valley Road / Deer Valley Road (East) - Add left-turn pocket on the eastbound approach, install delineators.	GVR Study	Operations
7	Green Valley Road Dynamic Warning Signs - Upstream of Mormon Island Drive intersection	GVR Study	Traffic Calming
8	Green Valley Road High Friction Surface Treatment - Sophia Parkway to Francisco Drive	GVR Study	Traffic Calming
9	Green Valley Road / Lotus Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
10	Green Valley Road / Missouri Flat Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
11	Green Valley Road / Pleasant Grove Middle School Access - Install pedestrian curb ramps on southern corners	GVR Study	Bike/Ped
12	Green Valley Road at Purple Place Acceleration and Deceleration Lanes	GVR Study	Safety
13	Green Valley Road Raised Median - Between Sophia Parkway and Francisco Drive (portions have been constructed with CIP improvements)	GVR Study	Safety
14	Green Valley Road Shoulder Widening - Silva Valley Parkway to Lotus Road	GVR Study	Operations
15	Green Valley Road Sidewalk Improvements II - Bass Lake Road to Cameron Park Drive	GVR Study	Bike/Ped
16	Green Valley Road Sidewalk Improvements I - Between Francisco Drive and Silva Valley Parkway	GVR Study	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
17	Green Valley Road / Sophia Parkway Intersection Improvements - Add signal head, install dynamic warning sign upstream of eastbound and westbound approaches	GVR Study	Traffic Calming
18	Green Valley Road Speed Limit Signs and Automated Speed Feedback Signs - Various locations	GVR Study	Safety
19	Green Valley Road Turn Lanes and Advance Warning Signs - At collector and local intersections between Cameron Park Drive and Ponderosa Road	GVR Study	Safety
20	Harvard Way/Clermont Way Traffic Signal Installation	Intersection Needs	Traffic Signal
21	Pony Express Trail / Sly Park Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal
22	Silva Valley Parkway / Green Valley Road - Extend left-turn lane for northbound approach	GVR Study	Capacity
23	Silva Valley Parkway / Green Valley Road Intersection Improvements - Install curb ramps and detectable warnings	GVR Study	Bike/Ped
24	SPTC-El Dorado Trail	EDC Bicycle Plan	Bike/Ped
Projects Suggested by Various El Dorado County Transportation Commission Studies			
	Project	Source	Type
1	Bass Lake Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
2	Bicycle Detection and Timing	CP Community Transportation Plan	Bike/Ped
3	Blanchard Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
4	Cambridge Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
5	Cameron Park Drive Class II Bicycle Lanes Infill	CP Community Transportation Plan	Bike/Ped
6	Cameron Park Drive and La Canada Drive Crosswalk Improvement	CP Community Transportation Plan	Bike/Ped
7	Cameron Park Drive / Highway 50 WB Ramps Pedestrian Warning Signs	CP Community Transportation Plan	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
8	Castana Drive Class III Bike Route I	CP Community Transportation Plan	Bike/Ped
9	Castana Drive Class III Bike Route II	CP Community Transportation Plan	Bike/Ped
10	Castana Drive Parallel Unpaved Path	CP Community Transportation Plan	Bike/Ped
11	Coach Lane Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
12	Coach Lane Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
13	Country Club Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
14	Covello Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped
15	Diamond Springs Connector - Conceptual connection between the intesetion of Diamond Springs Parkway/SR 49 and a new intersection at Pleasant Valley Road	DSED Community Plan	Capacity
16	El Dorado Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
17	El Dorado Trail Class I Path	DSED Community Plan	Bike/Ped
18	Enterprise Drive Class III Bicycle Route	DSED Community Plan	Bike/Ped
19	Forni Road Class III Bicycle Route	DSED Community Plan	Bike/Ped
20	Garden Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped
21	Knollwood Park Class I Bike Path	CP Community Transportation Plan	Bike/Ped
22	Koki Lane Class III Bicycle Route	DSED Community Plan	Bike/Ped
23	Koki Lane Sidewalk	DSED Community Plan	Bike/Ped
24	Lindberg Avenue Class III Bicycle Route	DSED Community Plan	Bike/Ped
25	Meder Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
	Project	Source	Type

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

26	Merrychase Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
27	Merrychase Drive Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
28	Missouri Flat Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
29	Missouri Flat Road Sidewalk	DSED Community Plan	Bike/Ped
30	Mother Lode Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
31	Oxford Road Traffic Calming Devices	CP Community Transportation Plan	Traffic Calming
32	Palmer Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
33	Pine Hill Preserve Feasibility Study Unpaved Path	CP Community Transportation Plan	Bike/Ped
34	Pleasant Valley Road Class I Path	DSED Community Plan	Bike/Ped
35	Pleasant Valley Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped
36	Pleasant Valley Road Sidewalk I	DSED Community Plan	Bike/Ped
37	Pleasant Valley Road Sidewalk II	DSED Community Plan	Bike/Ped
38	Ponderosa Road Class III Bike Route	CP Community Transportation Plan	Bike/Ped
39	Strolling Hills Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped
40	Strolling Hills Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped
41	Summer Drive Class III Bike Route	CP Community Transportation Plan	Bike/Ped
42	Tullis Mine Road Class I Path	DSED Community Plan	Bike/Ped
43	Union Mine Connector Class II Bicycle Lanes	DSED Community Plan	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
44	Union Mine Connector Sidewalk	DSED Community Plan	Bike/Ped
45	Union Mine Connector	DSED Community Plan	Capacity

Projects Suggested through the Public Outreach			
	Project	Source	Type
1	Aberdeen Lane Traffic Control/Speed Management - Add stop signs at Reem Court, Nawal Drive, and Morning View Way to manage westbound speeds.	Public Comment	Traffic Calming
2	Apple Hill Gateway and Safety Improvements - Provide gateway to Apple Hill area and include multimodal tie ins - such as improved transit service.	Public Comment	Potentially Safety³
3	Bass Lake Road Safety Improvements - Improvements are need to make Bass Lake safer	Public Comment	Potentially Safety³
4	Bass Lake Road at Bridlewood Drive - left turn pocket	Public Comment	Potentially Safety³
5	Brittany Way Speed Management (Speed Bumps/Speed Indicators) - Excessive speeding on Brittany Way which is used as a connector between Folsom and El Dorado Hills	Public Comment	Traffic Calming
6	Buckeye Road Improvements - Road is narrow and congested in front of Montessori schools.	Public Comment	School
7	Cambridge Road / Knollwood Drive Pedestrian Crossing - Install safe road crossing to allow access to the bus stop on the east side of the road	Public Comment	Bike/Ped
8	Cambridge Road Sidewalk Infill - Sidewalk from Country Club Drive to Merrychase Drive	Public Comment	Bike/Ped
9	Cameron Park Drive / Alhambra Drive Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal
10	Cameron Park Drive / Hacienda Road Intersection Signalization - Signalize intersection Included in CIP #36105004 (#72143) Cameron Park Drive Widening - Palmer Drive to Toronto Road	Public Comment	Traffic Signal
11	Cameron Park Drive Noise and Safety Improvements - Resurface roadway with rubberized asphalt concrete, reduce speed limits, install sound wall.	Public Comment	Noise and Safety
12	Cameron Park Drive Two-Way Left Turn Lane at Toronto Road - A left-turn lane exists for NB traffic, and a painted median exists north of Toronto.	Public Comment	Potentially Safety³
13	Country Club Drive Bicycle and Pedestrian Improvements - Narrow current lanes to allow a 4 foot shoulder on the uphill side for bicycles and pedestrians.	Public Comment	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
14	Countrywide Shoulder Maintenance - Maintain shoulder to reduce drop-offs for vehicle and bicyclist safety.	Public Comment	Maintenance
15	Crosswalk Study - Evaluate for location, safety, and demarcation.	Public Comment	Potentially Safety ³
16	El Dorado Hills Blvd Improvements - Signal timing and metering needs to be better synchronized	Public Comment	Traffic Signal
17	Green Valley Road / Francisco Drive Pedestrian Improvements - Provide improved pedestrian facilities at and approaching the intersection including sidewalk infill.	Public Comment	Bike/Ped
18	Green Valley Road / Malcolm Dixon Road / West Green Springs Road Intersection Alignment - Realign approaches and add turn lanes in both directions.	Public Comment	Intersection
19	Green Valley Road / Ponderosa Road Intersection Improvements - Improve sight distance at intersection	Public Comment	Potentially Safety ³
20	Green Valley Road Realign - From Mira Loma Drive to North Shingle Road, add turn pockets	Public Comment	Potentially Safety ³
21	Green Valley Road / Rocky Springs Road Intersection Improvements - Difficulty accessing Green Valley Road; improve sight distance	Public Comment	Potentially Safety ³
22	Green Valley Road Safety Improvements - Safety improvements along Green Valley Road between El Dorado Hills and Cameron Park	Public Comment	Potentially Safety ³
23	Green Valley Road / Salmon Falls Road Intersection Improvements - Add right turn pocket on west bound Green Valley Road. Possibly a protected right turn. Lengthen right turn lane to northbound Salmon Falls Rd. Improvements to the intersection to be included with CIP #36105018 (#GP178) Green Valley Road Widening - Francisco Drive to East of Silva Valley Parkway	Public Comment	Capacity
24	Green Valley Road Shoulder Widening #2 - Widen shoulder for vehicles to pull over or slow to access businesses between Sophia Parkway and Francisco Drive	Public Comment	Safety/Operations ³
25	Green Valley Road Side Street Improvements - Improve and provide turn lanes on/off Green Valley Road onto side streets between El Dorado Hills Boulevard and Deer Valley Road.	Public Comment	Potentially Safety ³
26	Green Valley Road Two Way Left Turn - From Francisco Drive to Deer Valley Road	Public Comment	Potentially Safety ³
27	Improve Green Valley Road (Widen)	Public Comment	Capacity
28	Widen Greenstone Road - From Highway 50 to Green Valley Road, add shoulders	Public Comment	Capacity
29	Knollwood Drive Sidewalk Infill - Provide sidewalk to connect to Cambridge Road	Public Comment	Bike/Ped
30	Latrobe Road Class II Bicycle Lanes	Public Comment	Bike/Ped

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

	Project	Source	Type
31	Latrobe Road Realignment - Straighten road for safety.	Public Comment	Potentially Safety ³
32	Latrobe Road Shoulder Improvements - Seal horizontal cracks in the western shoulder to preserve the shoulder for cyclists use.	Public Comment	Maintenance
33	Lincoln Highway/Pony Express Trail Multiuse Path - Tong Road	Public Comment EDC Bicycle Plan	Bike/Ped
34	Lotus Road / Gold Hill Rd / Luneman Rd Intersection Improvements - Hazard when school is in session, heavy congestion.	Public Comment	Potentially Safety ³
35	Marble Valley Multiuse Path Connection - Provide multiuse path around the Marble Valley development to connect Tong Road to the El Dorado Trail south of Shingle springs	Public Comment	Bike/Ped
36	Meder Road / Rosebud Intersection Traffic Control - Add stop signs.	Public Comment	Potentially Safety ³
37	Missouri Flat Rd Extension to Cold Springs - Connect from Green Valley Road to Cold Springs Road / Browns Road	Public Comment	Capacity
38	Oak Meadow Elementary Access Improvements - Congestion caused by access into the school parking lot.	Public Comment	School
39	Pleasant Grove Middle School Access Improvements - School drop-off creates frequent backup past Bass Lake Road. Increase left turn lane length.	Public Comment	School
40	Pleasant Valley Road and Racquet Way Intersection - Enhanced pedestrian crossing	Public Comment	Potentially Safety ³
41	Sand Ridge Road - Near Highway 49 - widen and resurface	Public Comment	Maintenance
42	Sly Park Road Bicycle and Pedestrian Improvements - Multiuse path or bike lane along the entire length of the road.	Public Comment	Bike/Ped
43	South Shingle Road Capacity Improvement - Increase capacity south of Ponderosa Road / US-50 Interchange - Improvements will be included with CIP #36104010 (#71338) - U.S. 50 / Ponderosa Road Interchange - Durock Road Realignment	Public Comment	Capacity
44	Silva Valley Parkway / Golden Eagle Lane Intersection Pedestrian Crossing Improvement - School crossings create long delays in the morning and afternoon	Public Comment	School
45	Silva Valley Parkway Improvements - Traffic congestion along Silva Valley during school hours is horrible at each intersection of a school	Public Comment	Capacity
46	Silva Valley Parkway Widening - Widen Silva Valley Parkway to 4 lanes and include bike lanes. (Bike lanes added CIP #36105037 (#72310))	Public Comment	Capacity
47	Parking and Sign Improvements along Sweetwater Trail - Parking insufficient for those accessing Auburn Lakes Trails	Public Comment	Parking

OVERALL UNFUNDED CIP PROJECT LIST UPDATED

Suggested Projects not within County's purview			
	Project	Source	Type
1	Anti-Texting or Cell Phone Use Signs - On fast or roads with frequent curves.	Public Comment	Safety ³
2	Cambridge Road / SR-50 Westbound Ramp / Merrychase Drive Intersection Improvements - Reduce curb radius to reduce speeds and improve pedestrian safety	Public Comment	Bike/Ped
3	Coach Lane Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting
4	Coloma Road / SR-49 / US-50 Intersection Improvements - Safety concern accessing SR-50 due to queues.	Public Comment	Safety ³
5	Green Valley Road Lighting - Francisco Drive to Pleasant Valley Middle School	GVR Study	Landscape and Lighting
6	Highway 50 / Missouri Flat Interchange Signal Retiming	Public Comment	Traffic Signal
7	Improvements to Reduce Impact of Truck and Recreational Vehicles on SR-49 - From Auburn to Cool	Public Comment	Trucks
8	Marshall Gold Discovery Park - Add bike lanes through Marshall Gold Discovery Park	Public Comment	Bike/Ped
9	Placerville Drive Resurfacing	Public Comment	Maintenance
10	Ray Lawyer Drive Improvements	El Dorado County	Capacity
11	SR-49 between Coloma and Cool - Add bike lanes to be integrated into SR-49 between Coloma and Cool	Public Comment	Bike/Ped
12	SR-49 Realignment - Realign SR-49 to avoid Diamond Springs and Placerville. Suggested route includes turning at Missouri Flat, continuing down Green Valley Road and turning at Lotus Road toward Coloma.	Public Comment	Route Adoption
13	SR-88 Resurfacing	Public Comment	Maintenance
14	Strolling Hills Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting
15	Taxi Voucher Program	Public Comment	Transit
16	US-50 / Carson Road Improvements - Need to address safety issue of eastbound traffic on US-50 exiting onto Carson Road.	Public Comment	Safety ³
17	US-50 Access Control - Reconfigure US-50 access where left turns are allowed across the highway (e.g., undercrossings).	Public Comment	Safety ³
18	SR 193 at Garden Valley Road - Safety concern accessing SR 193 due to skew and sight distance.	Public Comment	Safety ³

Acronyms:

CP Community Transportation Plan = EDCTC's Cameron Park Community Transportation Plan, 2015.

DSED Community Plan = EDCTC's *Diamond Springs-El Dorado Area Mobility and Liveable Community Plan*, 2014

EDC Bike Plan = *El Dorado County Bicycle/Pedestrian Plan*, 2010

Note(s):

1. Requested projects by public during the outreach process of CIP Major Update adopted in December 2016 are included in overall Unfunded CIP List
2. Some CIP projects requested by public during outreach process of the CIP Major Update are already within the scope of work of existing CIP projects.
3. "Safety" projects requested by the public during the outreach process of the CIP Major Update adopted in 2016 have not officially been identified as "Safety Projects" by County staff.