

Project Summary Pipelines



Project Summary Pipeline for West Slope

P Planning/Environmental
 D Design
 R Right of Way
 C Construction
 E Environmental Monitoring

Project	Name	Total Cost (\$M)	22/23	23/24	24/25	26/27	27/28-31/32	27/28-31/32	32/33-41/42
	2-Approved Reimbursement Agreements-El Dorado Hills TIM	12.72	D	D	D	D	D		
36102028	Cosumnes Mine Bridge (FEMA)	1.94							
36104001	US 50 / Latrobe Road / El Dorado Hills Boulevard Interchange Improvements Ph 2B	11.73	P D	D R	D R		C	C	C
36104003	US 50 / Silva Valley Parkway Interchange - Phase 1 Landscape	1.90					C	C	C
36104008	US 50 / Ponderosa Road Interchange - Durock Road Realignment	11.09	D R	D R				D	R C E
36104009	US 50 / Ponderosa Road Interchange - North Shingle Road Realignment	10.97	D R	D R				D	R C E
36104010	US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	24.94	P D						D R C
36104014	US 50 / Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration	1.51							
36104015	US 50 / Camino Area Safety Project	0.80							
36105003	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	15.28	P D R						
36105004	Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)	4.11	D						
36105008	Country Club Drive Ext - Silva Valley Parkway to Tong Road	13.23	P D R	D		P D R		C	C
36105009	Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	20.58	P D	P D	P D R		D R		C
36105010	Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive	0.09							
36105011	Diamond Springs Parkway - Phase 1B	33.76	D R C						
36105014	Green Valley Road at Indian Creek - Bridge Replacement	5.95	D R	D R				C	
36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement	6.56	D R	D R				C	
36105017	Green Valley Road at Weber Creek - Bridge Replacement	11.94							



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36105023	Ice House Rd Pavement Rehab - Ph 2	24.78	D R		C	C			
36105028	Mosquito Road Bridge at South Fork American River- Bridge Replacement	102.18		C	C	C	E		
36105029	Mount Murphy Road at South Fork American River- Bridge Replacement	25.11	D R	C	C	C			
36105030	Newtown Road at South Fork of Weber Creek - Bridge Replacement	6.66	D R C	C					
36105031	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	7.82	D	C	C				
36105034	Saratoga Way Extension - Phase 1	14.01		C					
36105041	White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line	8.24	D						C
36105052	Enterprise Drive - Signalization	3.02		C					
36105053	Industrial Drive - Signalization & Realignment	2.37		C					
36105056	Green Valley Road at Loch Way Intersection Improvement Project	0.46	P	R C					
36105061	Intersection Safety/Pedestrian Safety Improvement - Oriental, Church, Racquet, & Pleasant Valley	0.65		C					
36105062	Intersection Safety/Sight Triangle Improvement	0.71		C					
36105064	Camino Frontage Road - Pondorado Road Extension	3.60	D R		R C	C			
36105070	Wentworth Springs Road Pavement Rehabilitation	3.73	P	P D R	D R	D R	C	C	
36105071	2022 Pony Express Trail Recessed Edge-Lines Project	0.25		C					
36105072	Pleasant Valley Road Safety Improvements	3.52	D R		C				
36105073	Pedestrian Safety Improvements	0.25	D	C	C				
36105075	Guardrail Upgrades Multiple Locations - West Slope	0.80	D		C				
36105076	El Dorado Hills Blvd Saratoga Way Turn Lanes	3.00	P D		D R C	D	C		



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36106002	Clear Creek Road Scour Mitigation	0.46							
36109002	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing Phase 2	5.85	D	C					
36109007	El Dorado Trail - Halcon to Carson Road	1.82	D R	C		C			
36109009	Ponderosa Road Bicycle and Pedestrian Improvements	2.22	D	C		C			
36109010	Pollock Pines - Pony Express Trail Bicycle, Pedestrian, and ADA Improvements	2.83	D R C	C					
36109012	Missouri Flat Road Phase 1- Class I Trail Connection Project	0.39		C					
	2-Approved Reimbursement Agreements-TIM Zones 1-7	1.38		C					
None	2-Approved Reimbursement Agreements - TIF Zone B	7.31		C	C	C	C	C	C
36104005	US 50 / Bass Lake Road Interchange Improvements	6.23				P D	C		C
36105042	White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway	10.89				P D R C	C		C
36104006	US 50 / Cambridge Road Interchange Improvements	11.11						P	D C
36104011	US 50 / El Dorado Road Interchange Improvements - Ph 1	6.62						P D	R C
36105024	Latrobe Connection	3.25						P D	C
36105054	US 50 to N. of Country Club Realignment	1.90						P D R C	
36105066	Missouri Flat Widening from Plaza Drive to Headington Road	2.43						P D R C	
36109004	Transit Services Improvements	4.89							C
36104004	US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50	9.88							P D C
36104007	US 50 / Cameron Park Drive Interchange Improvements	26.00							P D R C
36104012	US 50 / El Dorado Road Interchange Improvements - Phase 2	13.52							P D R C



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36104021	US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line	3.56							P D C
36105007	Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway	24.28							P D R C
36105018	Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	16.67							P D R C
36105022	Headington Road Extension - Missouri Flat Road to El Dorado Road	14.95							P D R C E
36105027	Missouri Flat Rd - China Garden to SR 49	8.77							P D R C
36105035	Saratoga Way Extension - Phase 2	13.28							P D R C
36105046	Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	3.25							P D R C
36105069	Latrobe Road - Golden Foothill Parkway (N) to White Rock Road	6.74							P D R C



Project Summary Pipeline for Tahoe

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Project	Name	Total Cost (\$M)	22/23	23/24	24/25	26/27	27/28-31/32	27/28-31/32	32/33-41/42
36104016	Apache Avenue/US Highway 50 Intersection Improvement Project	1.71	D						
36104026	Pioneer Trail/US Highway 50 Intersection Safety Improvement Project	9.20	D	C E	C E		E		
36105050	Fallen Leaf Road Recreational Access Project	2.99	P		P D R	D	C E	E	
36107003	County Service Area (CSA) #5 Erosion Control Project	1.76	P	D	C E		C E	E	
36107007	Meyers Stream Environment Zone/Erosion Control Project	3.75	D				C		
36107009	Country Club Heights Erosion Control Project	3.12		C			C		
36107012	North Upper Truckee SEZ Restoration Project	0.96	P		P D		C	E	
36107013	South Upper Truckee Erosion Control Project	1.01	P		P D		C E		
36107016	Oflyng Water Quality Project	1.20		C E			E	E	
36107017	San Bernardino Class I Bike Trail Project	2.91		C E			E		
36107021	Apache Avenue Pedestrian Safety and Connectivity Project	2.43	D	C			C		
36107022	South Tahoe Greenway Shared Use Trail	5.90		C					
36107023	South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow	6.38	P	D			C	E	E
36107019	Delaware Water Quality Project	0.75			E P D		C E	C E	E
36107020	San Bernardino Water Quality Project	0.75			E P D		C E	D	C E
36105077	Fallen Leaf Road Pavement Rehabilitation Project	3.13				P		D R	C E
36107018	Cold Creek Fisheries Project	2.30					P D R		C E
36107014	Glenridge Erosion Control Project	1.75						P D	
36107010	Highway 89 Class I Bike Path Project	2.11							D R
36107011	Chiapa Erosion Control Project	1.86							D R



Project Summary Pipeline for CORP

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36105049	El Dorado Hills Blvd Overlay - Saratoga to Harvard Way	6.21	D					R C	
36105068	Ice House Rd Pavement Rehab - Ph 3	3.26	P D	D R	D R		C	C	



Project Summary Pipeline for Airports-Georgetown

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Project	Name	Total Cost (\$M)	22/23	23/24	24/25	26/27	27/28-31/32	27/28-31/32	32/33-41/42
35402002	On-Airport Obstruction Removal - TSS & ROFA	0.30	P D						
35402006	Install New AWOS	0.28	P						
35402010	Replace Airport Beacon and Beacon Tower	0.32	P						
35402013	Pavement Maintenance Management Plan	0.09	P						
35402007	New Connector Taxiway (25' X 70')	0.28		P					
35402009	Runway Protection Zone Land Acquisition	0.45		P					
35402001	Airport Layout Plan 2027 Update - Georgetown	0.09							
35402005	Crack Seal and Remark Runway, Taxiways, Aprons and T-Hangar Taxilanes	0.32							

