

# Section 4.1

## West Slope Road/Bridge

### Individual Project Summaries



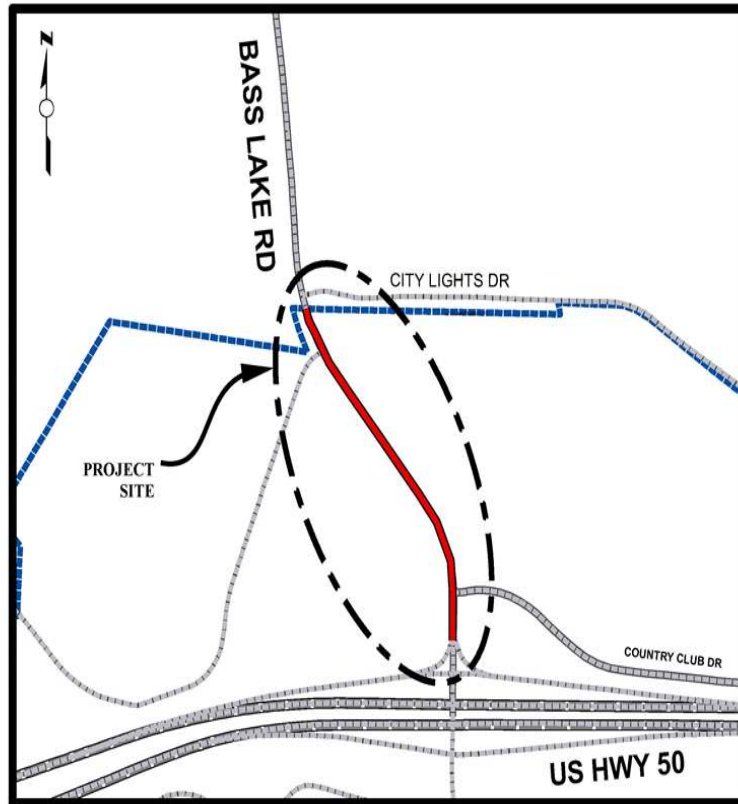
# Bass Lake Road Widening - U.S. 50 to N. of Country Club Drive Realignment

## CIP Project Summary

Project No: 72BASS / 36105054

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

### Project Description:

This project will widen Bass Lake Road between US 50 to just north of the Country Club Drive realignment.

Project Initiation Date: 5/22/2018



# Bass Lake Road Widening - U.S. 50 to N. of Country Club Drive Realignment

## Financing Plan & Tentative Schedule

**Project No: 72BASS / 36105054**

**Type: Roadway**

**Supervisor District(s) 1**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8							1,527		1,527
Totals							1,527		1,527

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff							102		102
Design Consultant									
Developer Advanced Design									
Design DOT Staff							204		204
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							153		153
Construction							1,069		1,069
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							1,527		1,527

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



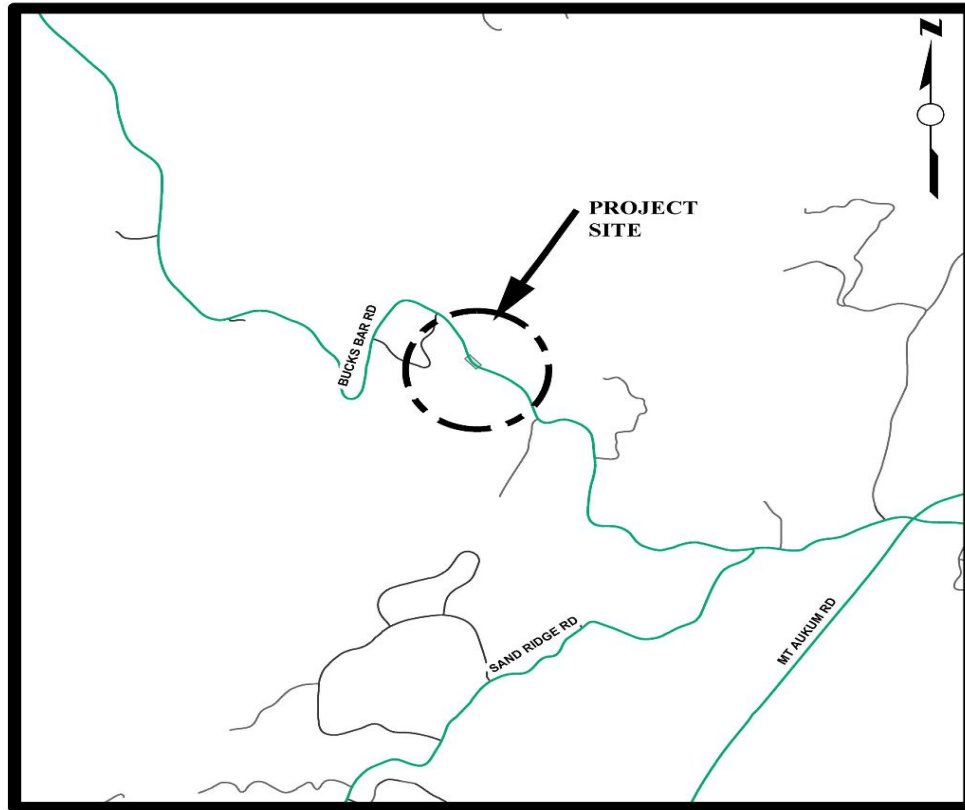
# Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement

## CIP Project Summary

Project No: 77116 / 36105003

Type: Bridge

Supervisor District(s) 2, 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the existing bridge at North Fork Cosumnes River, in addition to widening and minor realignment of Bucks Bar Road at the bridge approaches.

Project Initiation Date: 2/11/2008



# Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77116 / 36105003

Type: Bridge

Supervisor District(s) 2, 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	1,490	476	2,307	3,280	10				7,563
RSTP Exchange Funds-Caltrans	8								8
RSTP Match Funds-Caltrans	52								52
RSTP Exchange Funds-EDCTC	43								43
Road Fund/Discretionary	10								10
TIM - Zn 1-7	144	404	214	220					983
Totals	1,747	880	2,521	3,500	10				8,658

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	934	55							989
Plng/Env DOT Staff	542	88							630
Design Consultant	163	201							364
Developer Advanced Design									
Design DOT Staff	97	116							213
ROW Acquisition		320							320
ROW Utility Relocation									
ROW Consultant	2	40							42
ROW DOT Staff	6	60	21						88
Constr Eng Consultant			100	40					140
Const Eng Staff	1		250	330					581
Construction			2,150	3,100					5,250
Developer Built									
Environmental Mitig. Monitor Consult.				15	5				20
Environmental Mitig. Monitor Staff	2			15	5				22
Totals	1,747	880	2,521	3,500	10				8,658

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



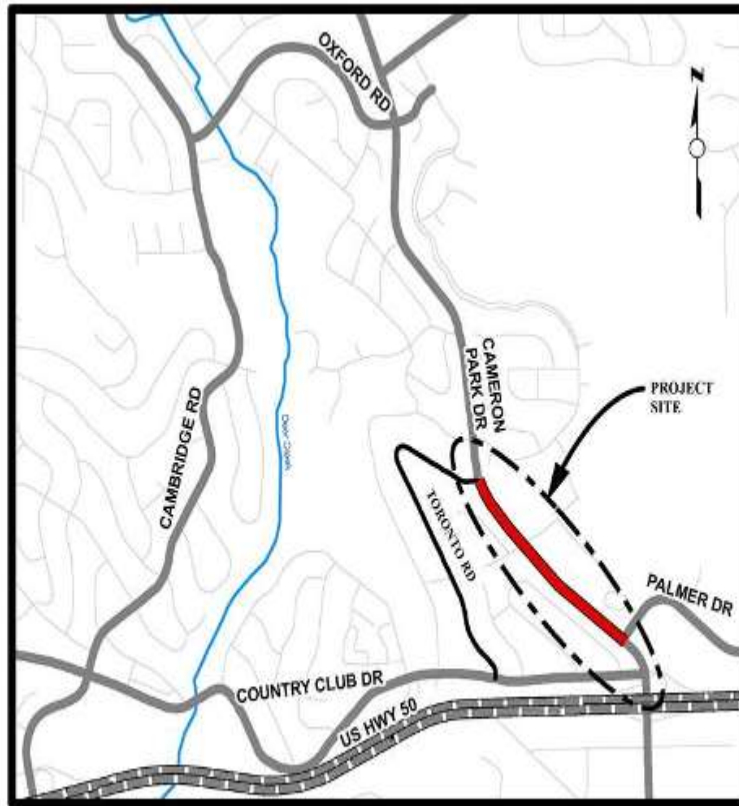
# Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

## CIP Project Summary

Project No: 72143 / 36105004

Type: Roadway

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

## Project Description:

Widen Cameron Park Drive two-lane undivided roadway to a four-lane divided roadway, from Palmer Drive to Toronto. Improvements include curb, gutter and sidewalk. Curb, gutter and sidewalk are not TIM Fee funded.

Project Initiation Date: 8/22/2006



# Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)

## Financing Plan & Tentative Schedule

Project No: 72143 / 36105004

Type: Roadway

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	146	100	1,170	2,205					3,621
Totals	146	100	1,170	2,205					3,621

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	49								49
Design Consultant			400						400
Developer Advanced Design									
Design DOT Staff	97	100	100	85					382
ROW Acquisition			70						70
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff			50						50
Constr Eng Consultant									
Const Eng Staff			70	200					270
Construction			480	1,920					2,400
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	146	100	1,170	2,205					3,621

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



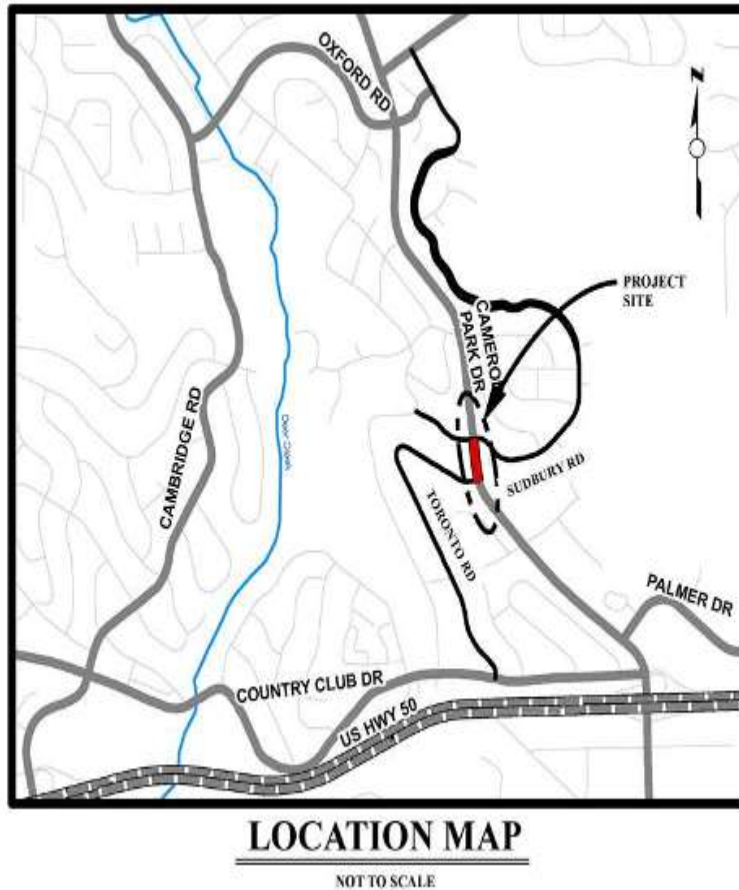
# Cameron Park Drive Widening - Phase 2 (Toronto Road to Sudbury Road)

## CIP Project Summary

Project No: 72144 / 36105065

Type: Roadway

Supervisor District(s) 2



### Project Description:

Widen Cameron Park Drive two-lane undivided roadway to a four-lane divided roadway, from Toronto to Sudbury. Improvements include curb, gutter and sidewalk. Curb, gutter and sidewalk are not TIM Fee funded.

Phasing of 72143

Project Initiation Date: TBD



# Cameron Park Drive Widening - Phase 2 (Toronto Road to Sudbury Road)

## Financing Plan & Tentative Schedule

Project No: 72144 / 36105065

Type: Roadway

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7					220	320	4,992		5,532
Totals					220	320	4,992		5,532

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant					10				10
Plng/Env DOT Staff					40				40
Design Consultant									
Developer Advanced Design									
Design DOT Staff					170	170	50		390
ROW Acquisition						100			100
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff						50			50
Constr Eng Consultant									
Const Eng Staff							692		692
Construction							4,250		4,250
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals					220	320	4,992		5,532

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



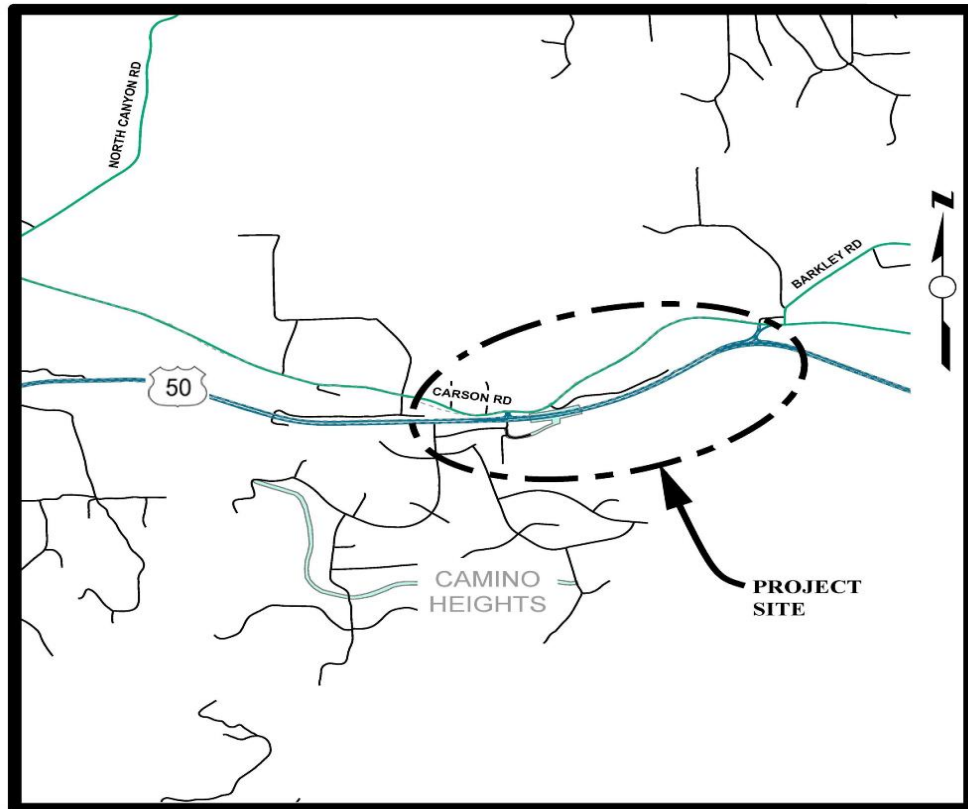
# Camino Frontage Road - Pondorado Extension

## CIP Project Summary

Project No: 72383 / 36105064

Type: Roadway

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

The Camino Frontage Road Project proposes to construct a two-lane roadway connecting the Camino Safety Project Phase 1 (from the proposed under-crossing near Pondorado Rd.) to the Class I Upper El Dorado Trail Extension Project located along the existing railroad corridor of the El Dorado Trail. The Camino Frontage Road Project also provides a staged solution compatible with the U.S. Camino Safety Project Phase 2 future interchange and includes driveway connections and a trail parking area.

Project Initiation Date: 12/17/2019



# Camino Frontage Road - Ponderado Extension

## Financing Plan & Tentative Schedule

Project No: 72383 / 36105064

Type: Roadway

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
RSTP Exchange Funds-Caltrans	120	240							360
RSTP Federal Funds-Urban STBGP (URSTP) - SACOG			2,415						2,415
Totals	120	240	2,415						2,775

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	20								20
Plng/Env DOT Staff	50								50
Design Consultant									
Developer Advanced Design									
Design DOT Staff	50	70							120
ROW Acquisition		120							120
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff		50							50
Constr Eng Consultant			315						315
Const Eng Staff									
Construction			2,100						2,100
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	120	240	2,415						2,775

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



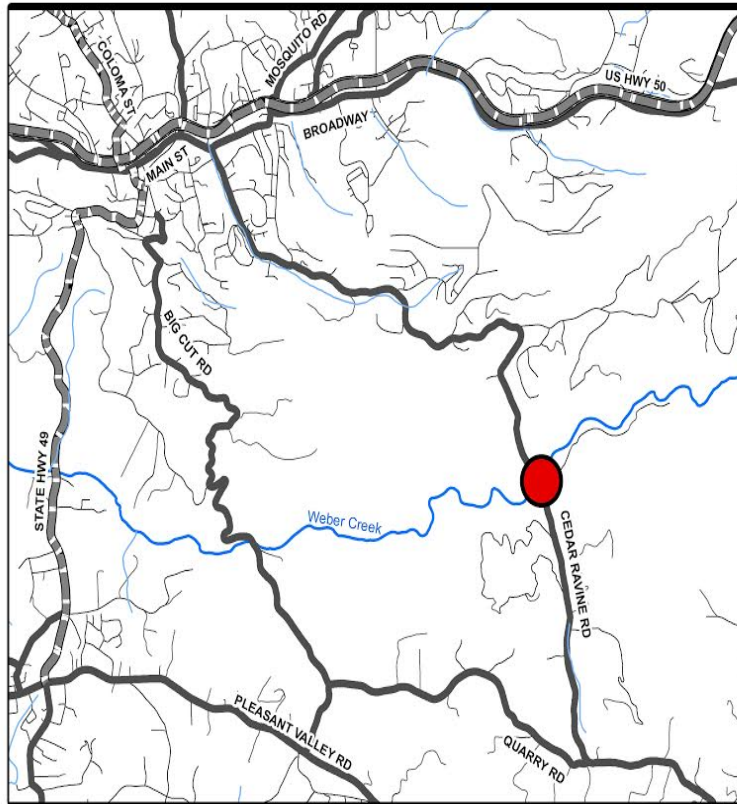
# Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

## CIP Project Summary

Project No: 77142 / 36105046

Type: Bridge

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

## Project Description:

Project includes rehabilitation or replacement of the bridge at Weber Creek, widening and improvements at the bridge approaches.

Project Initiation Date: 7/1/2019



# Cedar Ravine Road at Weber Creek - Bridge Rehabilitation

## Financing Plan & Tentative Schedule

Project No: 77142 / 36105046

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)				106	195	89	207	2,278	2,875
TIM - Zn 1-7				14	25	11	27	155	232
Bridge Investment Credits (HBP)								140	140
Totals				120	220	100	234	2,573	3,248

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant				85	85				170
Plng/Env DOT Staff				35	35				70
Design Consultant					60	60	60		180
Developer Advanced Design									
Design DOT Staff					40	40	59		139
ROW Acquisition							70		70
ROW Utility Relocation									
ROW Consultant							15		15
ROW DOT Staff							30		30
Constr Eng Consultant								20	20
Const Eng Staff								316	316
Construction								2,238	2,238
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals				120	220	100	234	2,573	3,248

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



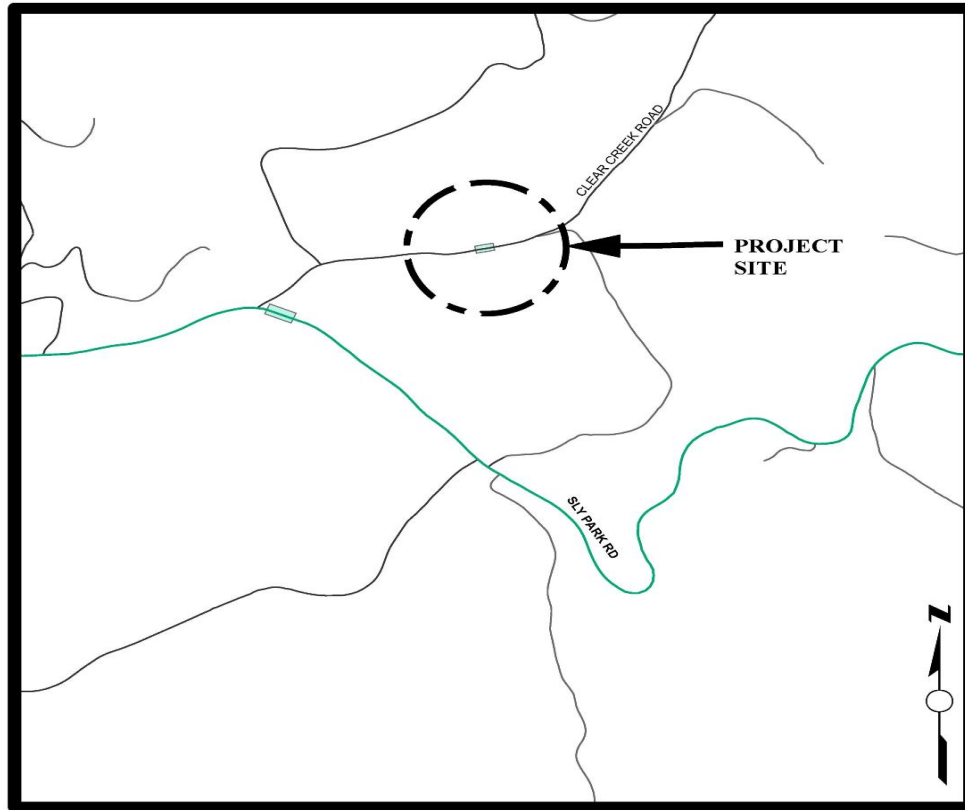
# Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement

## CIP Project Summary

Project No: 77139 / 36105006

Type: Bridge

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the Clear Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



# Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement

## Financing Plan & Tentative Schedule

**Project No: 77139 / 36105006**

**Type: Bridge**

**Supervisor District(s) 2**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	1,413	2,960							4,373
Road Fund/Discretionary	2								2
RSTP Exchange Funds-EDCTC	7								7
Totals	1,422	2,960							4,382

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	83								83
Plng/Env DOT Staff	133								133
Design Consultant	52								52
Developer Advanced Design									
Design DOT Staff	461								461
ROW Acquisition	47								47
ROW Utility Relocation	77								77
ROW Consultant	17								17
ROW DOT Staff	98								98
Constr Eng Consultant	5	20							25
Const Eng Staff	50	440							490
Construction	400	2,500							2,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,422	2,960							4,382

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



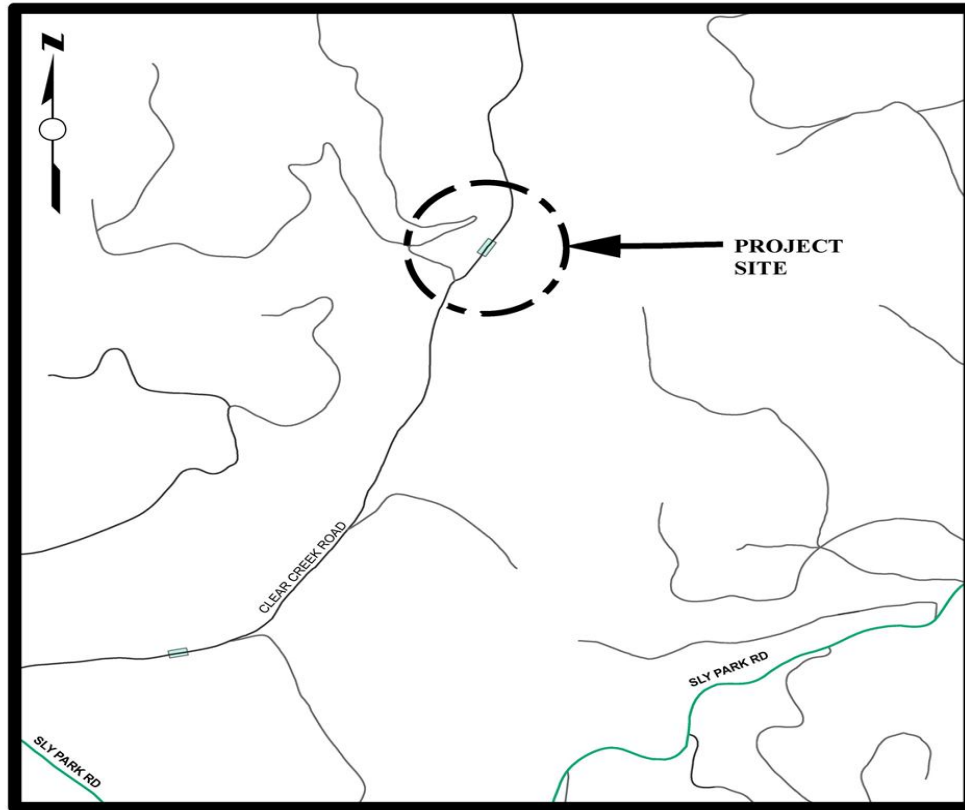
# Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement

## CIP Project Summary

Project No: 77138 / 36105005

Type: Bridge

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the Clear Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



# Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement

## Financing Plan & Tentative Schedule

**Project No: 77138 / 36105005**

**Type: Bridge**

**Supervisor District(s) 2**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	1,274	2,905							4,179
Road Fund/Discretionary	8								8
Totals	1,282	2,905							4,187

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	81								81
Plng/Env DOT Staff	107								107
Design Consultant	51								51
Developer Advanced Design									
Design DOT Staff	454								454
ROW Acquisition	21								21
ROW Utility Relocation	59								59
ROW Consultant	10								10
ROW DOT Staff	43								43
Constr Eng Consultant	5	20							25
Const Eng Staff	50	385							435
Construction	400	2,500							2,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,282	2,905							4,187

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



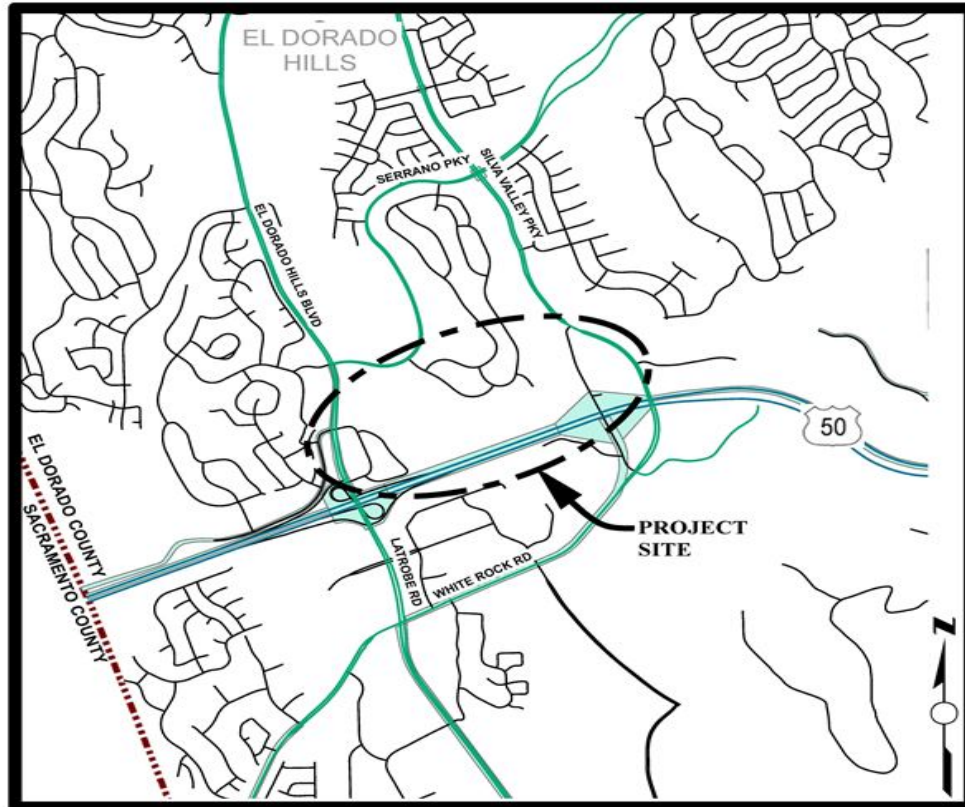
# Country Club Drive Extension - East of El Dorado Hills Blvd to Silva Valley Parkway

## CIP Project Summary

Project No: 72377 / 36105007

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Construct new two-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Work includes curb, gutter and sidewalk on both sides.

Project Initiation Date: 9/12/2005



# Country Club Drive Extension - East of El Dorado Hills Blvd to Sliva Valley Parkway

## Financing Plan & Tentative Schedule

**Project No: 72377 / 36105007**

**Type: Roadway**

**Supervisor District(s) 1**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8					193	193	1,370	10,309	12,065
Totals					193	193	1,370	10,309	12,065

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant					110	110	172		393
Plng/Env DOT Staff					83	83	57		222
Design Consultant							673		673
Developer Advanced Design									
Design DOT Staff							467		467
ROW Acquisition								3,449	3,449
ROW Utility Relocation									
ROW Consultant								143	143
ROW DOT Staff								202	202
Constr Eng Consultant								449	449
Const Eng Staff								407	407
Construction								5,659	5,659
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals					193	193	1,370	10,309	12,065

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



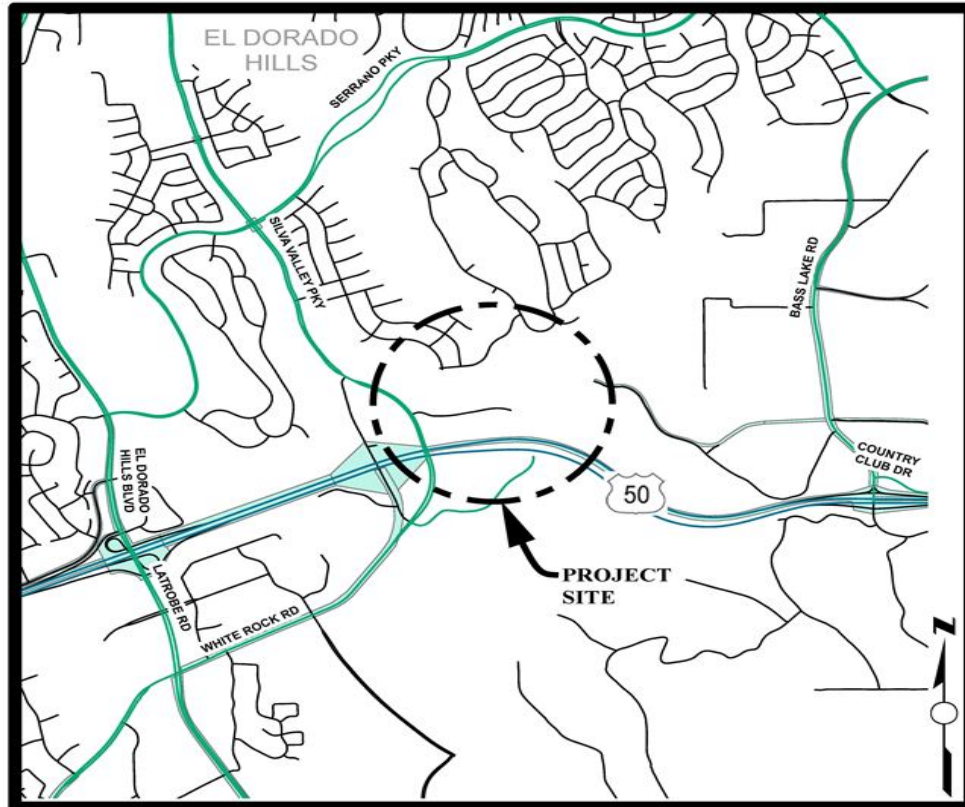
# Country Club Drive Extension - Silva Valley Parkway to Tong Road

## CIP Project Summary

Project No: 71362 / 36105008

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Construct new two-lane road from Silva Valley Parkway to Tong Road. TIM fee Includes curb, gutter and sidewalk for a portion of the road segment.

Project Initiation Date: 9/12/2005



# Country Club Drive Extension - Silva Valley Parkway to Tong Road

## Financing Plan & Tentative Schedule

Project No: 71362 / 36105008

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8		155	155	197			6,795		7,302
Totals		155	155	197			6,795		7,302

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff		104	104	104			138		449
Design Consultant									
Developer Advanced Design									
Design DOT Staff		52	52	52			742		897
ROW Acquisition							2,491		2,491
ROW Utility Relocation									
ROW Consultant				10			46		56
ROW DOT Staff				31			162		193
Constr Eng Consultant									
Const Eng Staff							673		673
Construction							2,543		2,543
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals		155	155	197			6,795		7,302

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



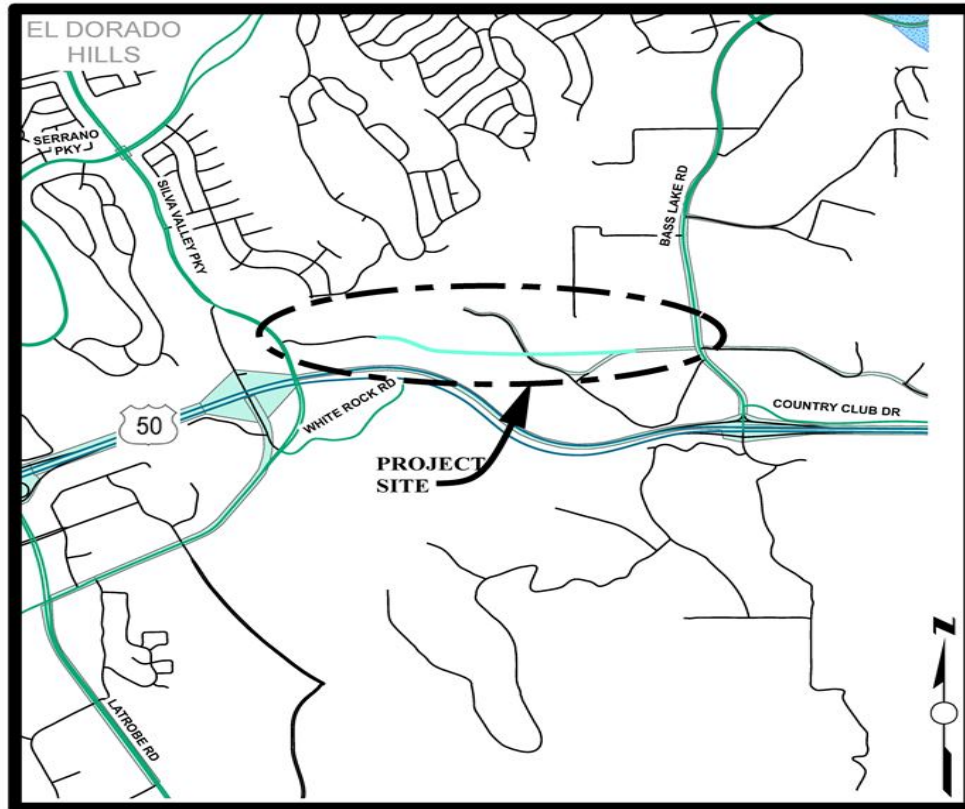
# County Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

## CIP Project Summary

Project No: 71361 / 36105009

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Construct new two-lane extension of Country Club Drive from Tong Road to Bass Lake Road with 8-foot paved shoulders, curb and gutter. Located within the Bass Lake Hills Specific Plan Area.

Project Initiation Date: 9/12/2005



# County Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road

## Financing Plan & Tentative Schedule

Project No: 71361 / 36105009

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8			200	279	212	1,181	11,585		13,458
Totals			200	279	212	1,181	11,585		13,458

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant			100	100					200
Plng/Env DOT Staff			100	109	112	100			421
Design Consultant									
Developer Advanced Design									
Design DOT Staff				70	100	100	972		1,242
ROW Acquisition						880	3,165		4,045
ROW Utility Relocation									
ROW Consultant						42	127		169
ROW DOT Staff						59	177		236
Constr Eng Consultant									
Const Eng Staff							932		932
Construction							6,212		6,212
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals			200	279	212	1,181	11,585		13,458

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



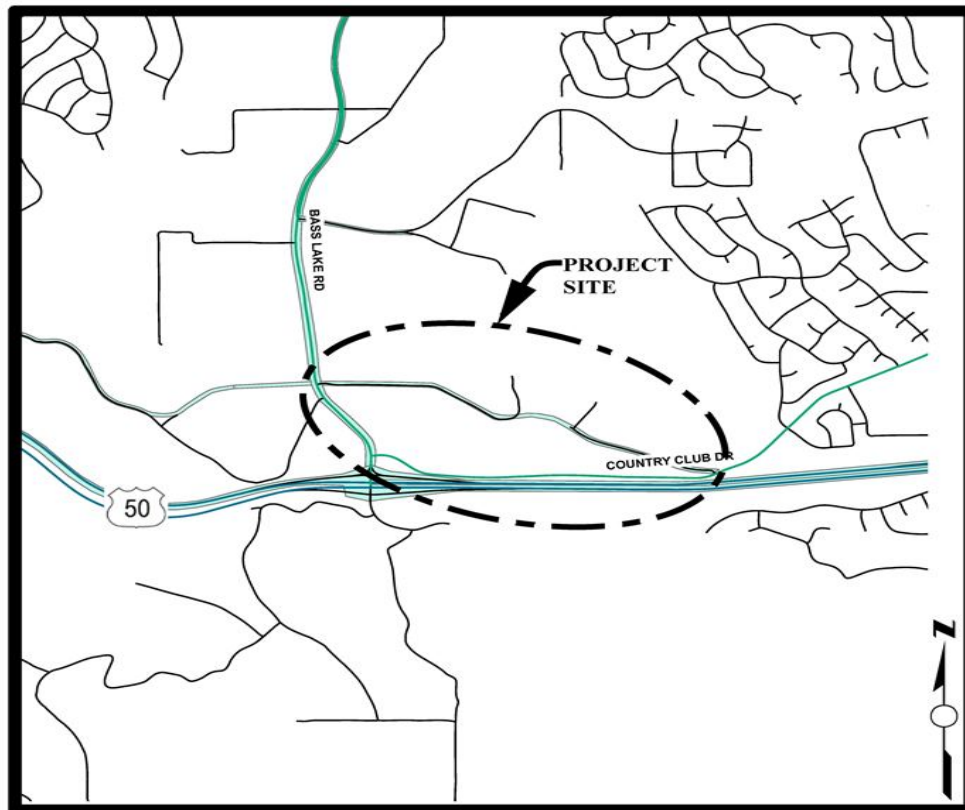
# County Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive

## CIP Project Summary

Project No: 71360 / 36105010

Type: Roadway

Supervisor District(s) 1, 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Realign Country Club Drive from Bass Lake Road to Tierra de Dios Drive. Work includes constructing a two-lane road with 8-foot paved shoulders, sidewalk, curb and gutter. Part of the Bass Lake Hills Public Facilities Financing Plan (PFFP). Sidewalk, curb and gutter are not TIM Fee funded. Includes necessary improvements at Bass Lake Road Intersection to accommodate realignment. Bike Path and traffic signal from 71361 project are included in this project with 2019 CIP update.

Project Initiation Date: 8/22/2006



# County Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive

## Financing Plan & Tentative Schedule

Project No: 71360 / 36105010

Type: Roadway

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Advance - EDH TIM Zn 8	3,935	1,891							5,826
Road Fund/Discretionary	18								18
TIM - El Dorado Hills Zn 8			8	8					16
Developer Advance TIM Zn 1-7	5,781	2,779							8,559
TIM - Zn 1-7			12	12					24
Totals	9,733	4,670	20	20					14,443

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	800								800
Plng/Env DOT Staff	7								7
Design Consultant									
Developer Advanced Design	1,600								1,600
Design DOT Staff	62								62
ROW Acquisition	2,461								2,461
ROW Utility Relocation									
ROW Consultant	53								53
ROW DOT Staff	51	20							71
Constr Eng Consultant	600	600							1,200
Const Eng Staff	100	50	20	20					190
Construction									
Developer Built	4,000	4,000							8,000
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	9,733	4,670	20	20					14,443

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



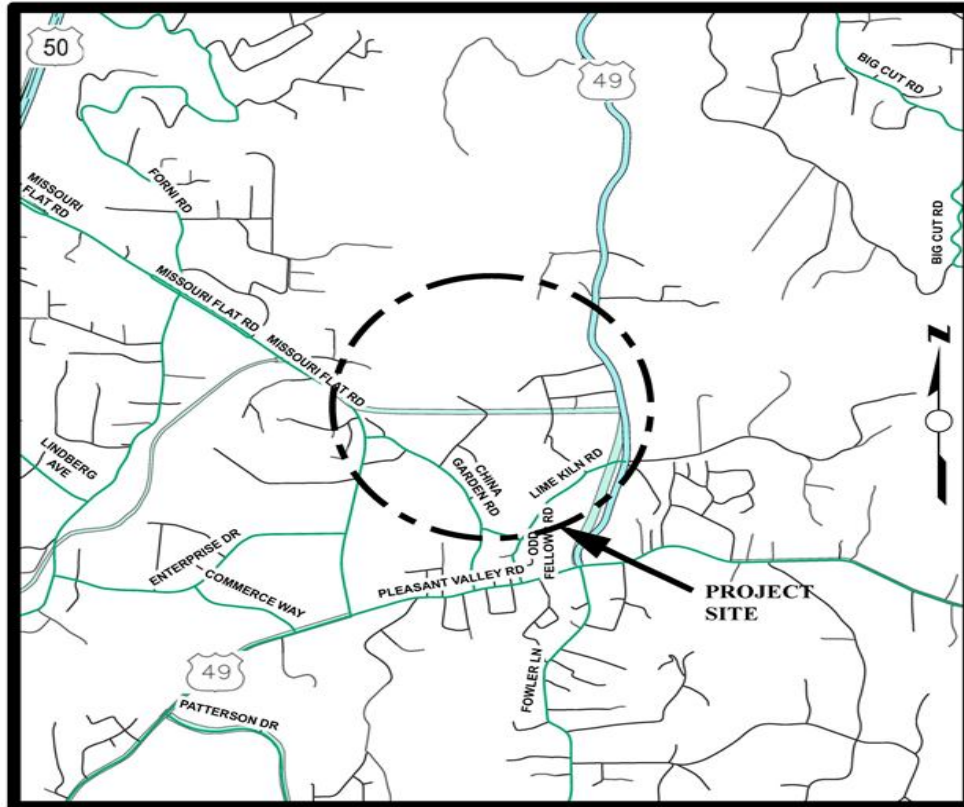
# Diamond Springs Parkway - Phase 1B

## CIP Project Summary

Project No: 72334 / 36105011

Type: Roadway

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project provides a new four-lane arterial roadway with concrete curb, gutter and sidewalk on both sides from Missouri Flat Road east of Golden Center Drive to a new T-intersection with SR-49 south of Bradley Drive. The Project also includes widening and improvements to SR-49/Diamond Road from the new roadway intersection to Lime Kiln Road and signalization of multiple intersections as well as a sidewalk on the east side of SR-49. Two lanes of the Project, Right of Way, curb & gutter, and sidewalk are TIM Fee funded. Ultimate Intersection improvements for the intersection with SR-49 and Missouri Flat Road are TIM Fee funded.

Project Initiation Date: 5/5/2009



# Diamond Springs Parkway - Phase 1B

## Financing Plan & Tentative Schedule

Project No: 72334 / 36105011

Type: Roadway

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Master Circulation & Funding Plan Financing (MC&FP)	2,315	1,720	5,200	2,600					11,835
Road Fund/Discretionary	88								88
TIM - Zn 1-7	3,187			2,600					5,787
Local Funds - Tribe	43		1,090	4,129					5,262
To Be Determined				5,321					5,321
Totals	5,633	1,720	6,290	14,650					28,293

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	1,068								1,068
Plng/Env DOT Staff	1,250								1,250
Design Consultant	659								659
Developer Advanced Design									
Design DOT Staff	1,066	140	160						1,366
ROW Acquisition	1,161	1,500	1,000						3,661
ROW Utility Relocation									
ROW Consultant	155								155
ROW DOT Staff	274	80	80						434
Constr Eng Consultant									
Const Eng Staff	1		550	1,650					2,201
Construction			4,500	13,000					17,500
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	5,633	1,720	6,290	14,650					28,293

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



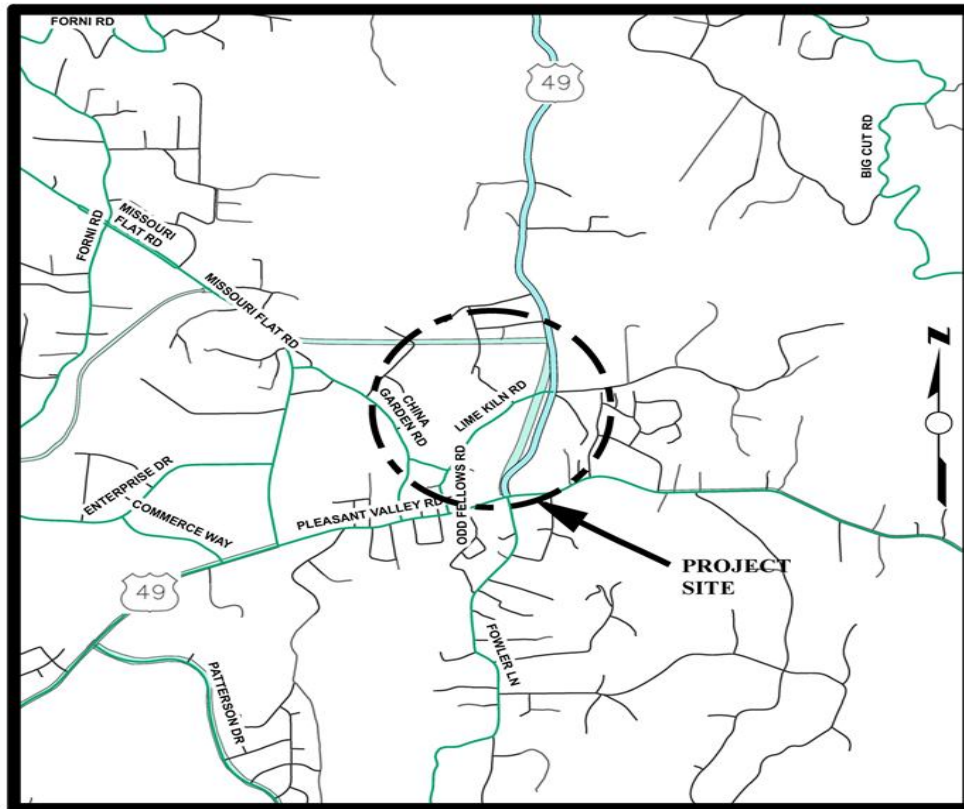
# Diamond Springs Parkway Phase 1A - SR-49 Realignment

## CIP Project Summary

Project No: 72375 / 36104025

Type: Roadway

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project realigns SR-49/Diamond Road from Pleasant Valley Road to north of Lime Kiln Rd. Project realigns SR-49/Diamond Road to the west to create frontage road for residences along the east. SR-49/Diamond Road will be improved with 12-foot lanes and 8-foot shoulders. Project includes signal modifications at Pleasant Valley Road/SR-49 intersection and underground utility district.

Project Initiation Date: 4/17/2012



# Diamond Springs Parkway Phase 1A - SR-49 Realignment

## Financing Plan & Tentative Schedule

Project No: 72375 / 36104025

Type: Roadway

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Master Circulation & Funding Plan Financing (MC&FP)	1,039								1,039
RSTP Exchange Funds-EDCTC	159								159
Road Fund/Discretionary	52								52
TIM - Zn 1-7	769								769
Local Funds - Tribe	7,767	4,649							12,415
Utility Agencies		93							93
SHOPP Funds	1,000								1,000
Totals	10,786	4,742							15,528

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	81								81
Plng/Env DOT Staff	181								181
Design Consultant	108								108
Developer Advanced Design									
Design DOT Staff	1,576								1,576
ROW Acquisition	663								663
ROW Utility Relocation	7								7
ROW Consultant	212								212
ROW DOT Staff	365								365
Constr Eng Consultant	422	150							572
Const Eng Staff	580	300							880
Construction	6,591	4,292							10,883
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	10,786	4,742							15,528

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



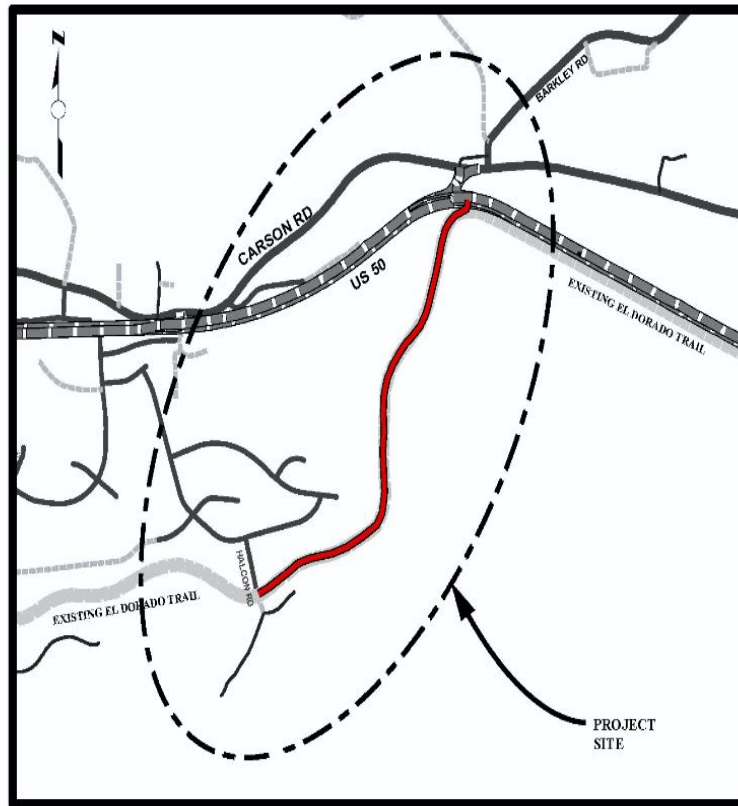
## El Dorado Trail - Halcon to Carson Road

### CIP Project Summary

Project No: 97017 / 36109007

Type: Parks & Trails

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

### Project Description:

This project will design and construct an extension of the El Dorado Trail from the terminus at Halcon Road (CIP Project #97012) to the proposed future U.S. Highway 50 undercrossing at Upper Carson Road.

Project Initiation Date: 3/22/2019



# El Dorado Trail - Halcon to Carson Road

## Financing Plan & Tentative Schedule

Project No: 97017 / 36109007

Type: Parks & Trails

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	111	215							326
RSTP Exchange Funds-Caltrans									
To Be Determined			805	868					1,673
Totals	111	215	805	868					1,999

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	20	60							80
Plng/Env DOT Staff	45	30							75
Design Consultant	10	20							30
Developer Advanced Design									
Design DOT Staff	36	70							106
ROW Acquisition		15							15
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff		20							20
Constr Eng Consultant									
Const Eng Staff			105	113					219
Construction			700	755					1,455
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	111	215	805	868					1,999

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



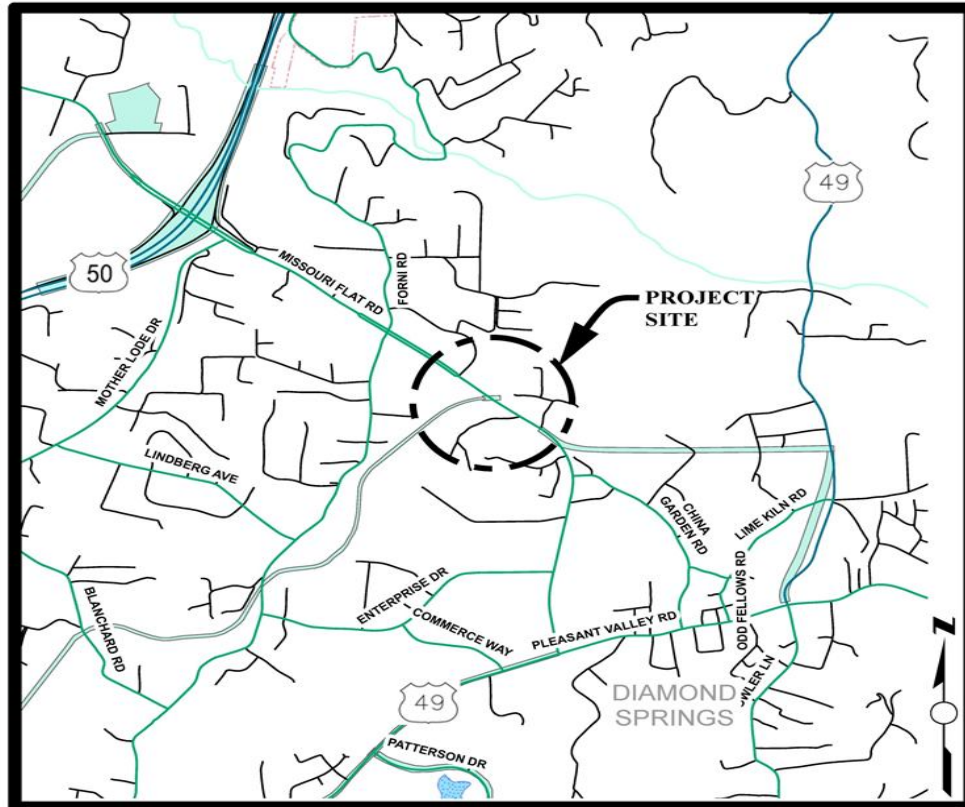
# El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

## CIP Project Summary

Project No: 97015 / 36109002

Type: Parks & Trails

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project will construct a bicycle/pedestrian over-crossing as part of the El Dorado Trail at Missouri Flat Road.

Project Initiation Date: 6/10/2014



# El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

## Financing Plan & Tentative Schedule

Project No: 97015 / 36109002

Type: Parks & Trails

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	426	70	70	27					593
Road Fund/Discretionary									
To Be Determined				4,600					4,600
Totals	426	70	70	4,627					5,193

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	146								146
Plng/Env DOT Staff	63								63
Design Consultant	143								143
Developer Advanced Design									
Design DOT Staff	74	70	70	27					241
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff				600					600
Construction				4,000					4,000
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	426	70	70	4,627					5,193

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



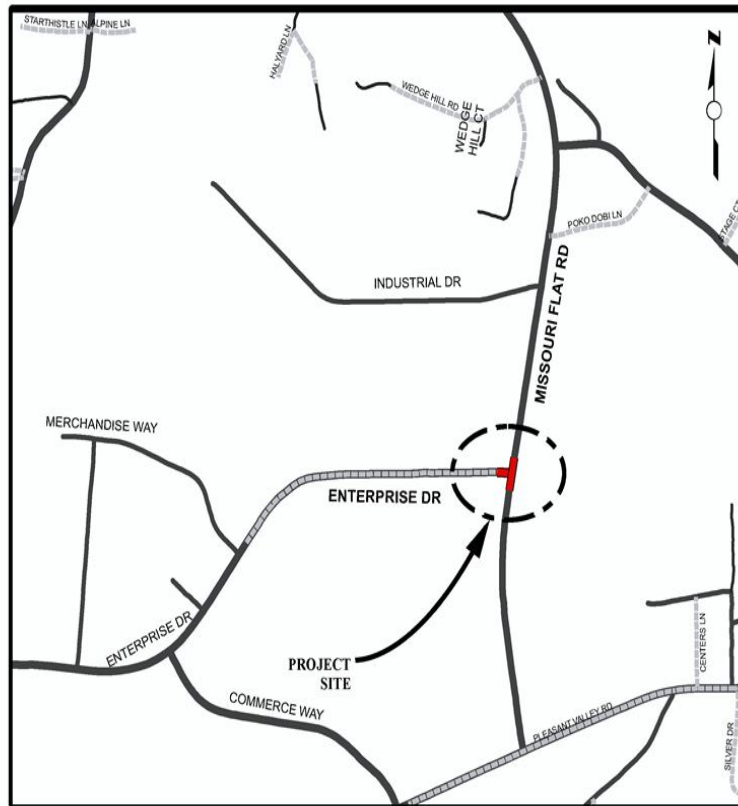
# Enterprise Drive - Signalization

## CIP Project Summary

Project No: 73365 / 36105052

Type: Intersection

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

### Project Description:

Signalization of intersection and construction of turn lanes and associated improvements. Project will coordinate with utilities for relocation and under-grounding where feasible. The work needs to be coordinated with the Industrial Drive/Missouri Flat Road - Signalization Project (CIP 73366/36105053).

Project Initiation Date: 6/18/2018



# Enterprise Drive - Signalization

## Financing Plan & Tentative Schedule

Project No: 73365 / 36105052

Type: Intersection

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	198	105	197						500
Local Funds - Tribe	105		2,390						2,495
Road Fund/Discretionary									
Totals	303	105	2,587						2,995

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	66								66
Design Consultant									
Developer Advanced Design									
Design DOT Staff	106	105							211
ROW Acquisition	53								53
ROW Utility Relocation									
ROW Consultant	12								12
ROW DOT Staff	63								63
Constr Eng Consultant									
Const Eng Staff			387						387
Construction			2,200						2,200
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	303	105	2,587						2,995

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



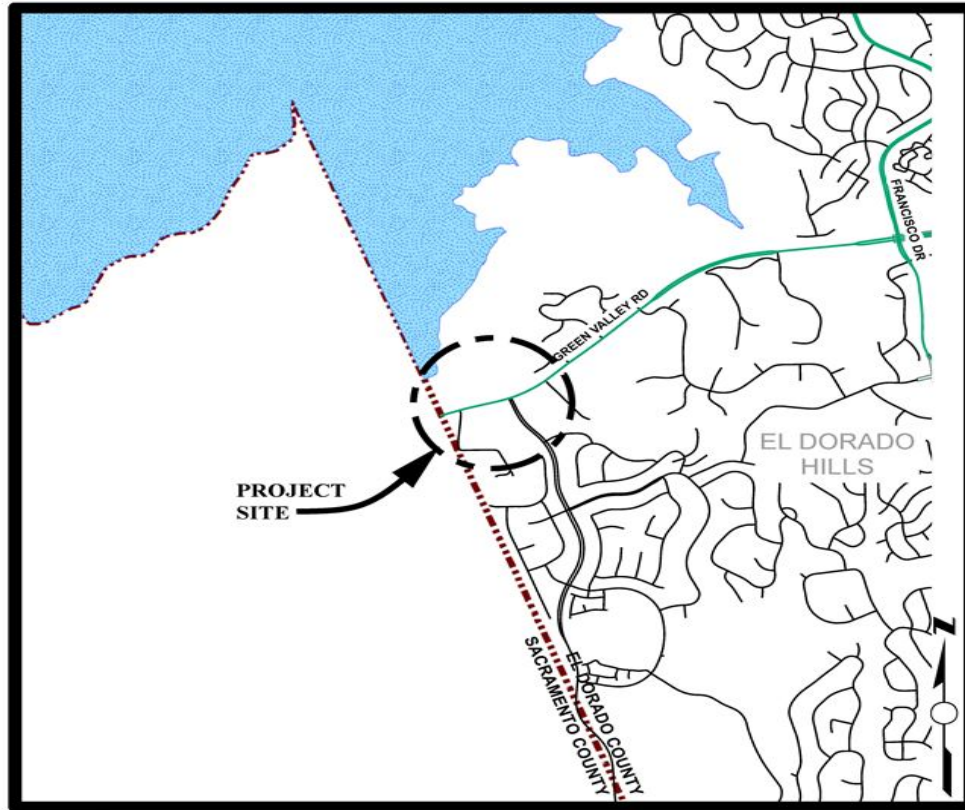
## Green Valley Rd Widening - County line to Sophia Parkway

### CIP Project Summary

Project No: 72376 / 36105013

Type: Roadway

Supervisor District(s) 1



### **LOCATION MAP**

NOT TO SCALE

#### **Project Description:**

This project consists of widening existing Green Valley Road from the El Dorado County line to Sophia Parkway from two to four lanes, undivided; includes curb, gutter and sidewalk and Class II bicycle paths. This project is part of the City of Folsom's Green Valley Road Widening Project (SACOG ID#SAC21280).

Project Initiation Date: 8/22/2006



# Green Valley Rd Widening - County line to Sophia Parkway

## Financing Plan & Tentative Schedule

Project No: 72376 / 36105013

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
RSTP Exchange Funds-EDCTC	3								3
TIM - El Dorado Hills Zn 8	17	17							34
To Be Determined									
Totals	19	17							37

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	3								3
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant	2								2
Const Eng Staff	13	17							30
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	19	17							37

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



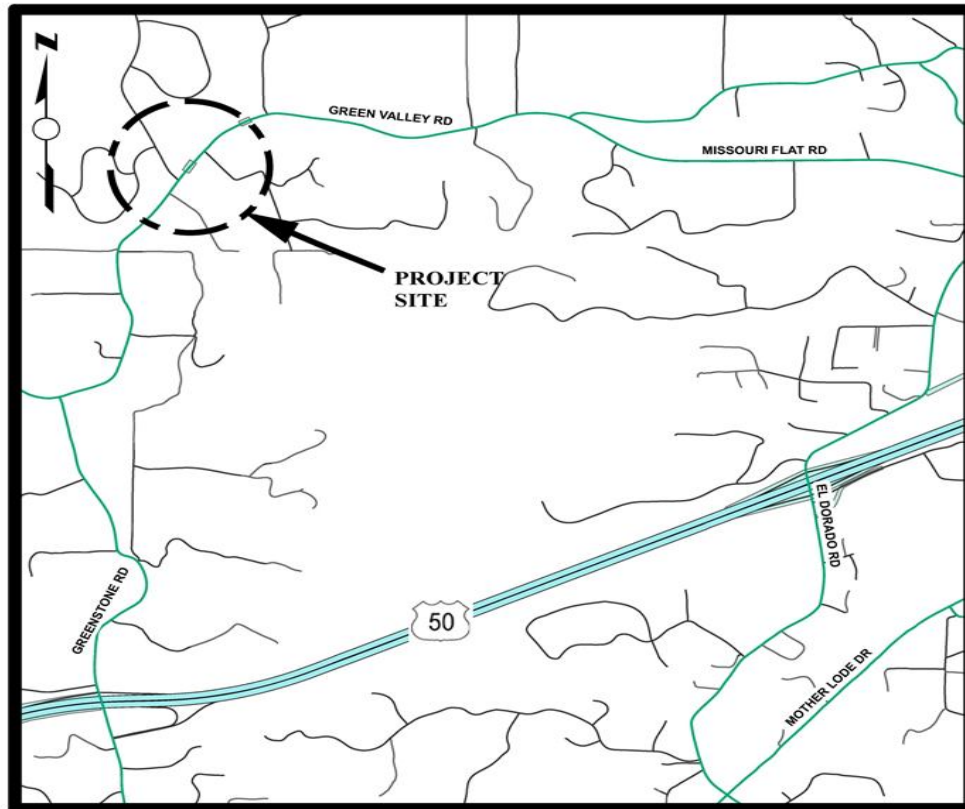
# Green Valley Road at Indian Creek - Bridge Replacement

## CIP Project Summary

Project No: 77127 / 36105014

Type: Bridge

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the Indian Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



# Green Valley Road at Indian Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77127 / 36105014

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	754	158	1,549	1,701					4,162
Road Fund/Discretionary									
RSTP Match Funds-Caltrans	16								16
TIM - Zn 1-7	66	21	201	220					508
RSTP Exchange Funds-EDCTC	49	43	566	320					977
Totals	886	222	2,315	2,241					5,663

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	211								211
Plng/Env DOT Staff	341								341
Design Consultant	29								29
Developer Advanced Design									
Design DOT Staff	245	25							270
ROW Acquisition	20	80							100
ROW Utility Relocation		25							25
ROW Consultant	10	24							34
ROW DOT Staff	30	68							98
Constr Eng Consultant			15	10					25
Const Eng Staff			300	291					591
Construction			2,000	1,940					3,940
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	886	222	2,315	2,241					5,663

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



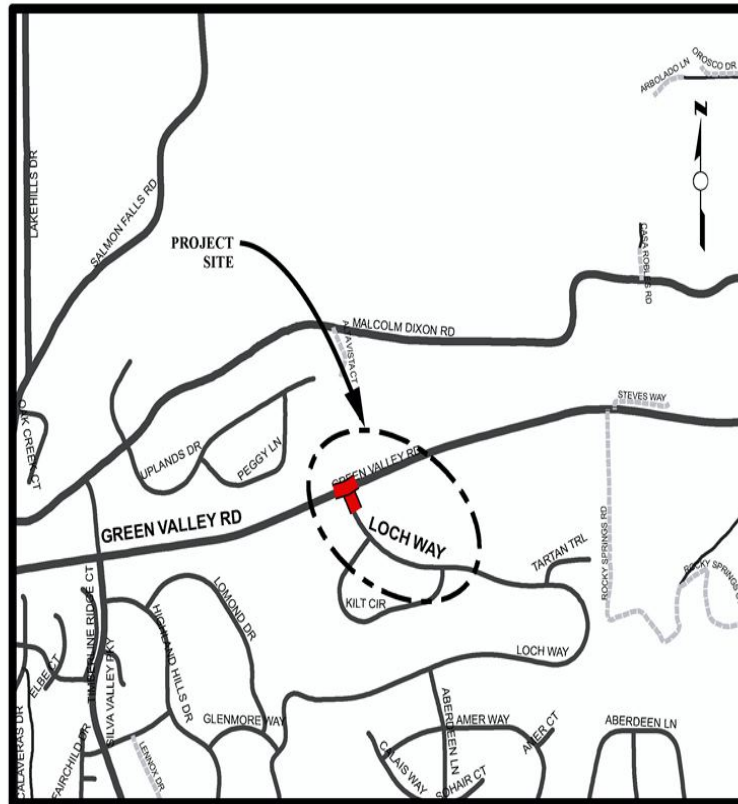
# Green Valley Road at Loch Way Intersection Improvement Project

## CIP Project Summary

Project No: 72LOCH / 36105056

Type: Intersection

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

### Project Description:

This proposed project may include a left turn pocket and shoulder widening at the Loch Way intersection with Green Valley Road.

Project Initiation Date: TBD



# Green Valley Road at Loch Way Intersection Improvement Project

## Financing Plan & Tentative Schedule

Project No: 72LOCH / 36105056

Type: Intersection

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
To Be Determined			373						373
Developer In-Lieu Fees			31						31
Totals			404						404

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff			31						31
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition			31						31
ROW Utility Relocation			52						52
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff			31						31
Construction			259						259
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals			404						404

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



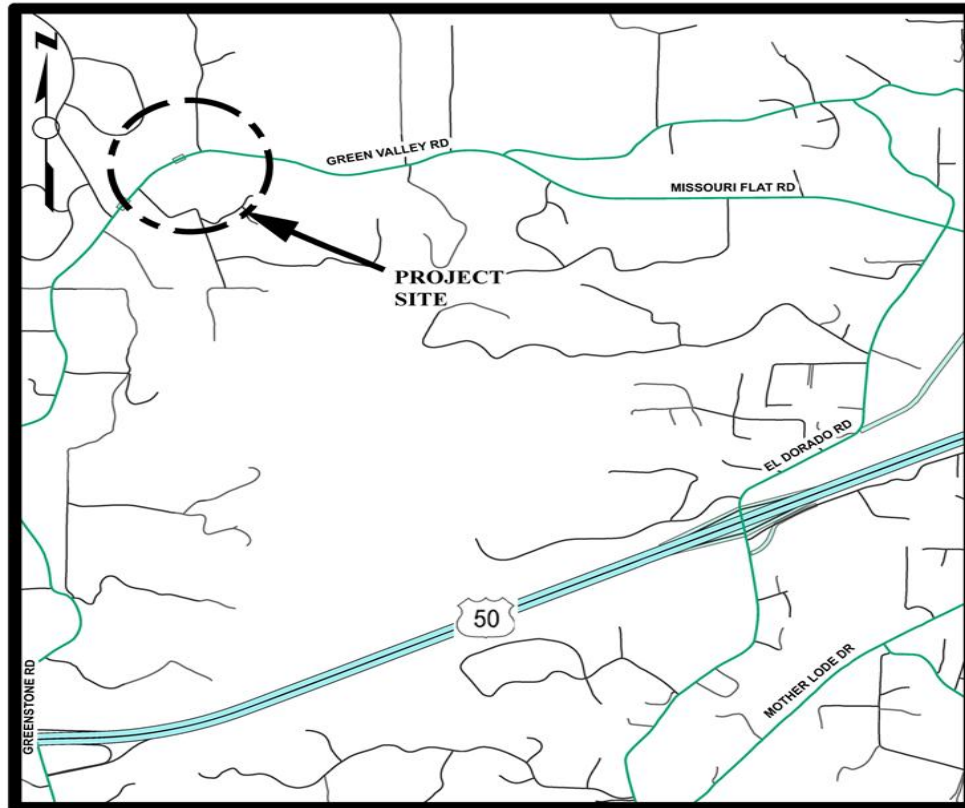
# Green Valley Road at Mound Springs Creek - Bridge Replacement

## CIP Project Summary

Project No: 77136 / 36105015

Type: Bridge

Supervisor District(s) 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the Mound Springs Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 5/8/2012



# Green Valley Road at Mound Springs Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77136 / 36105015

Type: Bridge

Supervisor District(s) 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	712	158	2,058	1,714					4,642
Road Fund/Discretionary									
RSTP Exchange Funds-Caltrans	25								25
TIM - Zn 1-7	72	21	267	222					581
RSTP Exchange Funds-EDCTC	49	43	566	320					977
Totals	858	222	2,890	2,256					6,225

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	211								211
Plng/Env DOT Staff	277								277
Design Consultant	34								34
Developer Advanced Design									
Design DOT Staff	276	25							301
ROW Acquisition	20	80							100
ROW Utility Relocation		25							25
ROW Consultant	10	24							34
ROW DOT Staff	30	68							98
Constr Eng Consultant			15	10					25
Const Eng Staff			375	293					668
Construction			2,500	1,953					4,453
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	858	222	2,890	2,256					6,225

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



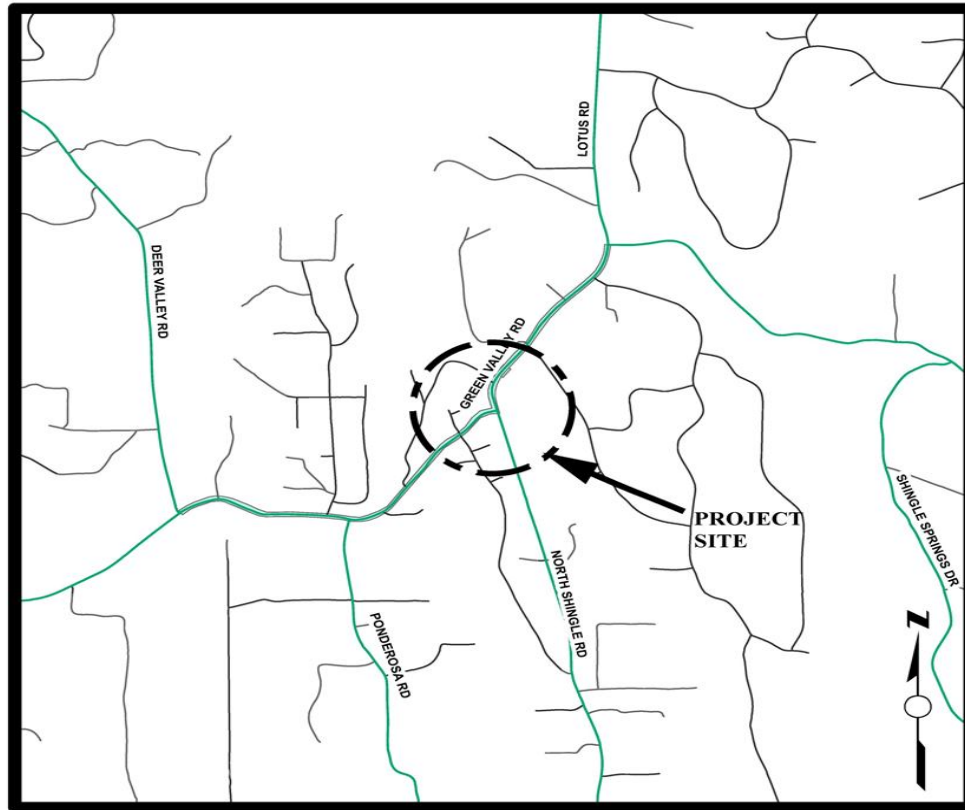
# Green Valley Road at Tennessee Creek - Bridge Replacement

## CIP Project Summary

Project No: 77109 / 36105016

Type: Bridge

Supervisor District(s) 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project completed replacement of the bridge at Tennessee Creek, widening and realignment of Green Valley Road including a two-way left turn lane, and a traffic signal at Green Valley Road/North Shingle Road. Project includes post-construction replanting and monitoring.

Project Initiation Date: 5/5/2009



# Green Valley Road at Tennessee Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

**Project No: 77109 / 36105016**

**Type: Bridge**

**Supervisor District(s) 4**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	3,481	11	11						3,503
RSTP Match Funds-Caltrans	102	1	1						104
Highway Safety Improvement Program (HSIP)	699								699
Road Fund/Discretionary	99								99
RSTP Exchange Funds-Caltrans	583								583
TIM - Zn 1-7	461								461
Transportation Community & System Preservation (TCSP)	241								241
RSTP Exchange Funds-EDCTC	117								117
Utility Agency - EID	232								232
Totals	6,015	12	13						6,040

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	87								87
Plng/Env DOT Staff	268								268
Design Consultant	432								432
Developer Advanced Design									
Design DOT Staff	807								807
ROW Acquisition	84								84
ROW Utility Relocation	5								5
ROW Consultant	56								56
ROW DOT Staff	198								198
Constr Eng Consultant	68								68
Const Eng Staff	1,000								1,000
Construction	2,943								2,943
Developer Built									
Environmental Mitig. Monitor Consult.	60	10	10						80
Environmental Mitig. Monitor Staff	8	2	3						13
Totals	6,015	12	13						6,040

<b>Schedule</b>	<b>Prior FY*</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>	<b>FY 24/25</b>	<b>FY 25/26- 29/30</b>	<b>FY 30/31- 39/40</b>
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



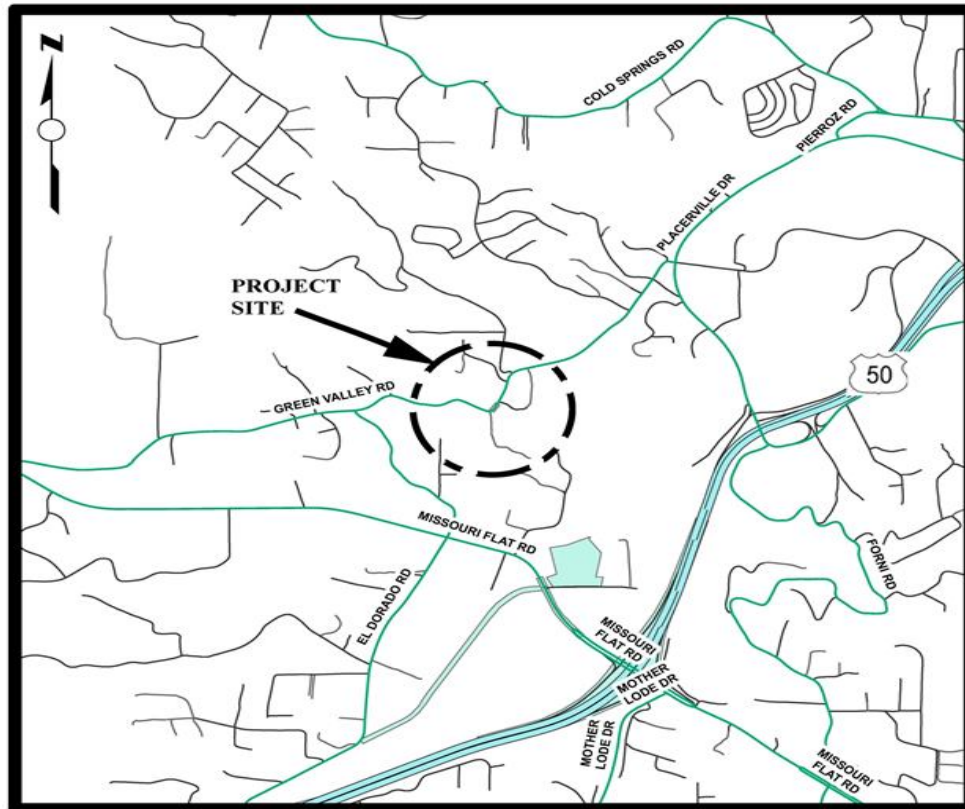
# Green Valley Road at Weber Creek - Bridge Replacement

## CIP Project Summary

Project No: 77114 / 36105017

Type: Bridge

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at Weber Creek, widening and realignment of Green Valley Road to the new bridge approaches, and improvements to the drainage along Green Valley Road.

Project Initiation Date: 4/17/2008



# Green Valley Road at Weber Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77114 / 36105017

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	10,418								10,418
Road Fund/Discretionary	49								49
RSTP Exchange Funds-Caltrans	4								4
TIM - Zn 1-7	238	12	12	12					274
RSTP Exchange Funds-EDCTC	1,122								1,122
RSTP Match Funds-Caltrans	78								78
Totals	11,908	12	12	12					11,944

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	246								246
Plng/Env DOT Staff	607								607
Design Consultant	371								371
Developer Advanced Design									
Design DOT Staff	456								456
ROW Acquisition	241								241
ROW Utility Relocation									
ROW Consultant	297								297
ROW DOT Staff	217								217
Constr Eng Consultant	946								946
Const Eng Staff	545								545
Construction	7,931								7,931
Developer Built									
Environmental Mitig. Monitor Consult.	43	10	10	10					73
Environmental Mitig. Monitor Staff	7	2	2	2					13
Totals	11,908	12	12	12					11,944

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



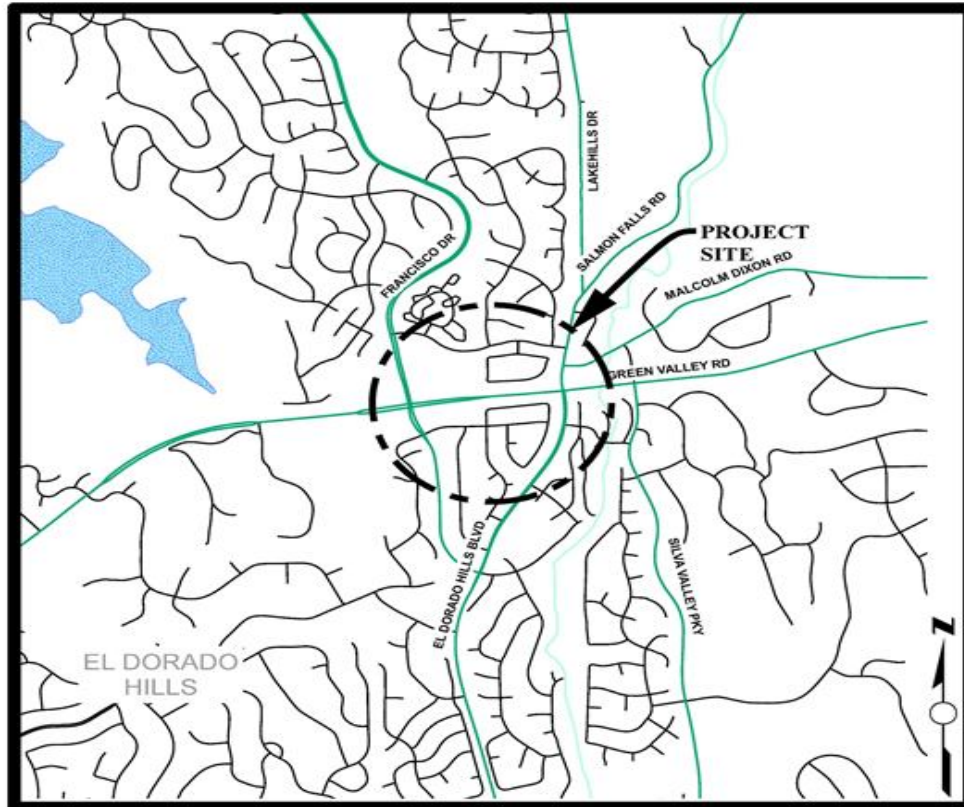
# Green Valley Road Widening - Francisco Drive to East of Silva Valley Parkway

## CIP Project Summary

Project No: GP178 / 36105018

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Widen existing Green Valley Road from Francisco Drive to Silva Valley Parkway from two to four lanes, undivided; includes curb, gutter and sidewalk, and Class II bike lane.

Project Initiation Date: 8/22/2006



# Green Valley Road Widening - Francisco Drive to East of Silva Valley Parkway

## Financing Plan & Tentative Schedule

Project No: GP178 / 36105018

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8							233	6,532	6,765
Totals							233	6,532	6,765

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant							168	168	337
Plng/Env DOT Staff							65	65	130
Design Consultant								112	112
Design DOT Staff								821	821
ROW Acquisition								2	2
ROW DOT Staff								1	1
Direct Construction Costs								4,664	4,664
Construction Mgmt Staff								700	700
Totals							233	6,532	6,765

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



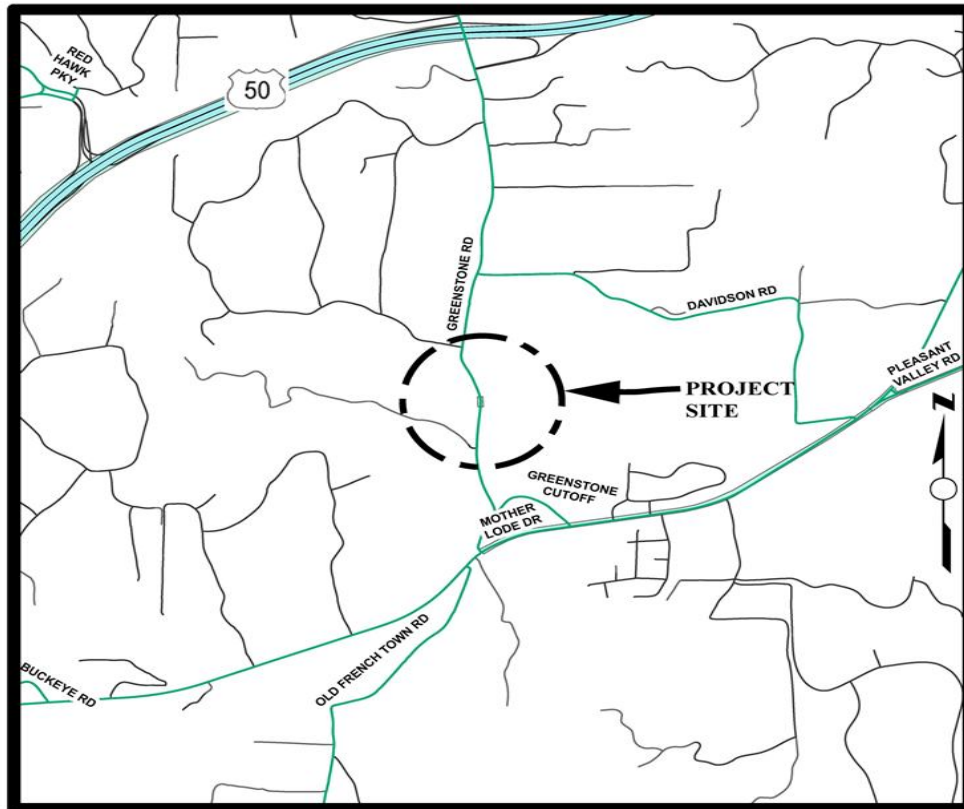
# Greenstone Road at Slate Creek - Bridge Replacement

## CIP Project Summary

Project No: 77137 / 36105019

Type: Bridge

Supervisor District(s) 3, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the Slate Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



# Greenstone Road at Slate Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

**Project No: 77137 / 36105019**

**Type: Bridge**

**Supervisor District(s) 3, 4**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	2,076	1,458							3,534
Road Fund/Discretionary	1								1
RSTP Exchange Funds-Caltrans	1								1
Totals	2,078	1,458							3,535

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	96								96
Plng/Env DOT Staff	175								175
Design Consultant	170								170
Developer Advanced Design									
Design DOT Staff	229	2							231
ROW Acquisition	48								48
ROW Utility Relocation									
ROW Consultant	11								11
ROW DOT Staff	46								46
Constr Eng Consultant	16	12							28
Const Eng Staff	211	183							393
Construction	1,076	1,261							2,338
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	2,078	1,458							3,535

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



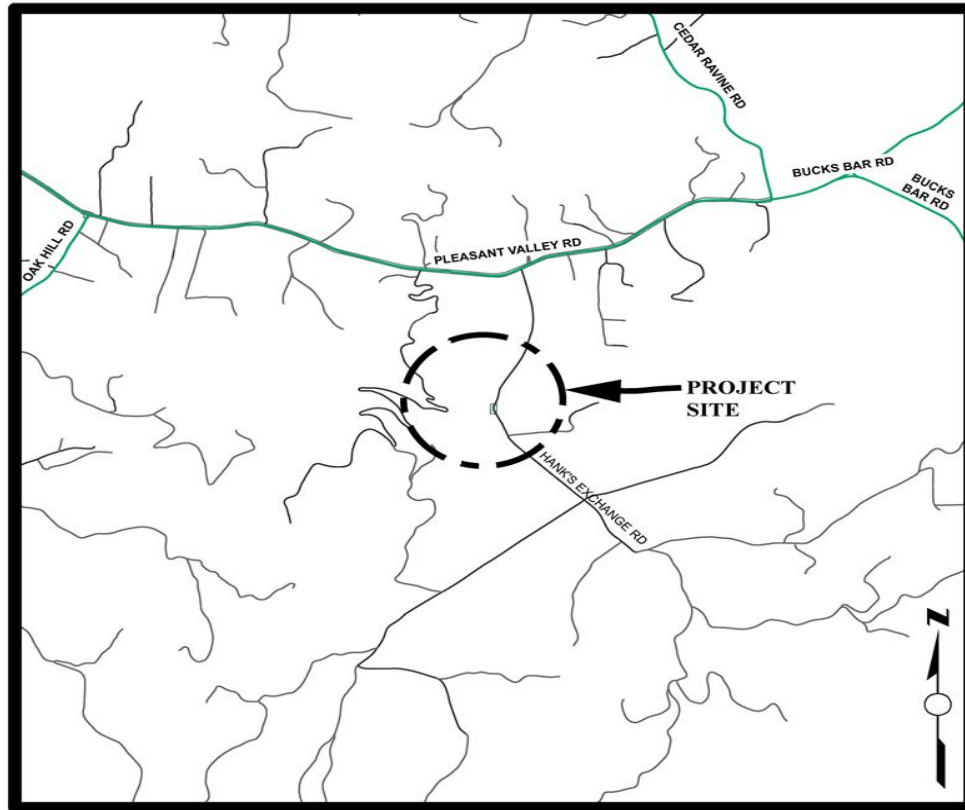
# Hanks Exchange at Squaw Hollow Creek - Bridge Replacement

## CIP Project Summary

Project No: 77135 / 36105020

Type: Bridge

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement or rehabilitation of the bridge at the Squaw Hollow Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



# Hanks Exchange at Squaw Hollow Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77135 / 36105020

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	3,314	2,497							5,811
Road Fund/Discretionary									
RSTP Exchange Funds-Caltrans	1								1
Totals	3,314	2,497							5,812

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	276								276
Plng/Env DOT Staff	234								234
Design Consultant	151								151
Developer Advanced Design									
Design DOT Staff	215								215
ROW Acquisition	75								75
ROW Utility Relocation	50								50
ROW Consultant	23								23
ROW DOT Staff	88								88
Constr Eng Consultant	25	20							45
Const Eng Staff	177	300							477
Construction	2,000	2,157							4,157
Developer Built									
Environmental Mitig. Monitor Consult.		15							15
Environmental Mitig. Monitor Staff		5							5
Totals	3,314	2,497							5,812

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



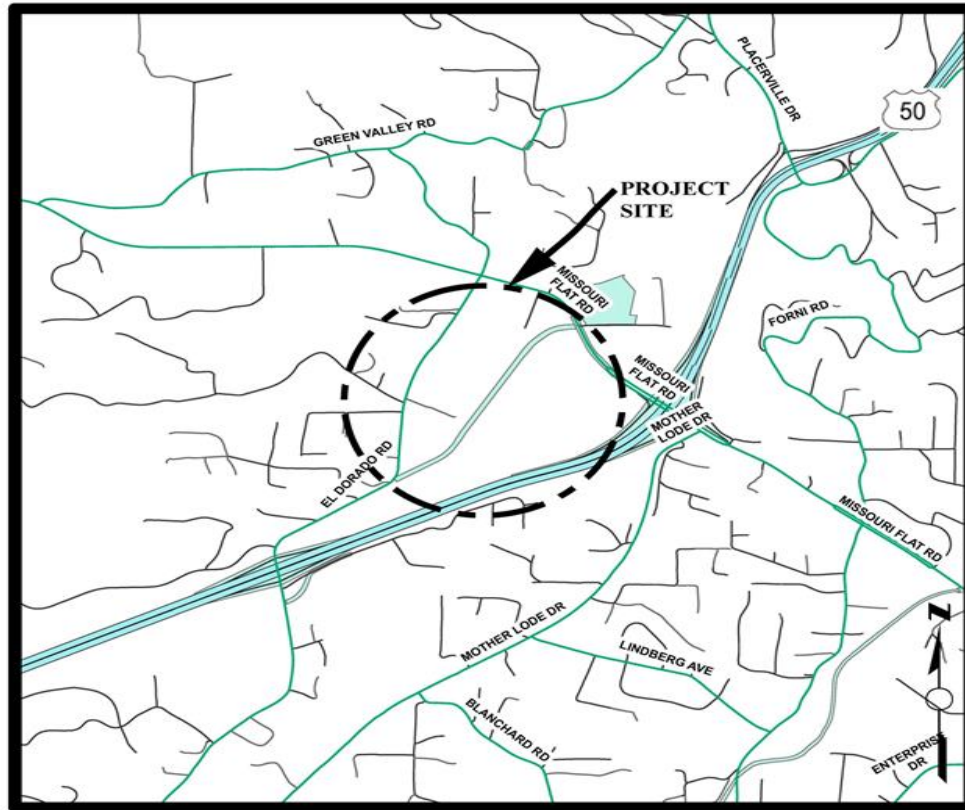
# Headington Road Extension - Missouri Flat Road to El Dorado Road

## CIP Project Summary

Project No: 71375 / 36105022

Type: Roadway

Supervisor District(s) 3, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Extension of Headington Road northwesterly from Missouri Flat Road to El Dorado Road. The new road will be a 2-lane arterial with median. The project includes curb, gutter and sidewalk, and intersection improvements and signalization at Missouri Flat Road. Right of Way costs are not TIM Fee funded.

Project Initiation Date: 2/11/2008



# Headington Road Extension - Missouri Flat Road to El Dorado Road

## Financing Plan & Tentative Schedule

Project No: 71375 / 36105022

Type: Roadway

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary	50								50
TIM - Zn 1-7	654							4,184	4,838
Master Circulation & Funding Plan Financing (MC&FP)								2,070	2,070
Totals	704							6,254	6,958

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	96							104	200
Plng/Env DOT Staff	153							150	303
Design Consultant	58							117	176
Developer Advanced Design									
Design DOT Staff	384							522	907
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	12								12
Constr Eng Consultant									
Const Eng Staff								532	532
Construction								4,764	4,764
Developer Built									
Environmental Mitig. Monitor Consult.								54	54
Environmental Mitig. Monitor Staff								11	11
Totals	704							6,254	6,958

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



# Henningsen Lotus Park Streambank Restoration

## CIP Project Summary

**Project No: 99455 / 36209026**

**Type: Emergency**

**Supervisor District(s) 4**

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### **Project Description:**

Project will repair river embankment damaged during the January 2017 winter storms.

Project Initiation Date: 2/14/2017



# Henningsen Lotus Park Streambank Restoration

## Financing Plan & Tentative Schedule

Project No: 99455 / 36209026

Type: Emergency

Supervisor District(s) 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary									
Parks	106	263							369
Totals	106	263							369

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	10								10
Plng/Env DOT Staff	1								1
Design Consultant	4								4
Developer Advanced Design									
Design DOT Staff	27								27
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant	5	35							40
Const Eng Staff	5	8							13
Construction	53	220							273
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	106	263							369

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



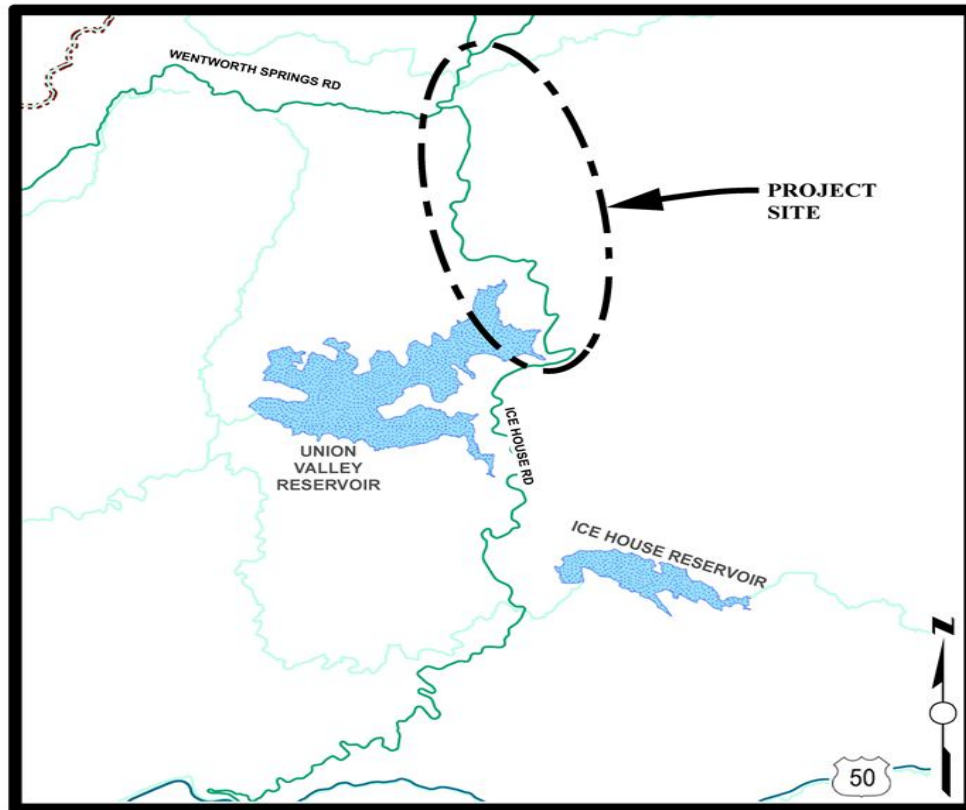
## Ice House Rd Pavement Rehab - Ph 2

### CIP Project Summary

Project No: 72191 / 36105023

Type: Roadway

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

#### Project Description:

The County is working with the Federal Highway Administration on design and construction for asphalt concrete rehabilitation of 8.3 miles of Ice House Road from Pickett Pen Road (MP 15.64) to the northern intersection of Wentworth Springs Road (MP 23.94).

Project Initiation Date: 7/1/2015



## Ice House Rd Pavement Rehab - Ph 2

### Financing Plan & Tentative Schedule

Project No: 72191 / 36105023

Type: Roadway

Supervisor District(s) 4

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Federal Lands Access Program (FLAP)	982	9,154	7,450						17,586
SMUD Upper American River Project Coop Agreement	247	1,366	1,117						2,730
Totals	1,230	10,520	8,567						20,317

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	621								621
Plng/Env DOT Staff	23								23
Design Consultant	544								544
Developer Advanced Design									
Design DOT Staff	20								20
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	21								21
Constr Eng Consultant		500	480						980
Const Eng Staff		20	20						40
Construction		10,000	8,068						18,068
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,230	10,520	8,567						20,317

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



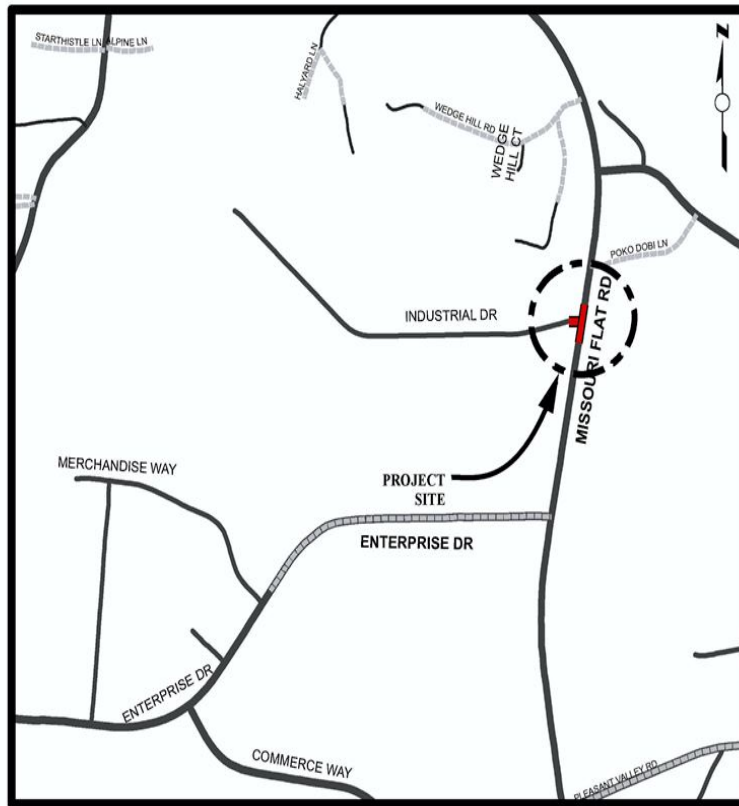
# Industrial Drive - Signalization & Realignment

## CIP Project Summary

Project No: 73366 / 36105053

Type: Intersection

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

## Project Description:

Signalization of intersection and construction of turn lanes, minor realignment of Industrial Drive and associated improvements. Project will coordinate with utilities for relocation and under-grounding where feasible. The work needs to be coordinated with the Enterprise Drive/Missouri Flat Road - Signalization Project (CIP 73365/36105052).

Project Initiation Date: 6/18/2018



# Industrial Drive - Signalization & Realignment

## Financing Plan & Tentative Schedule

Project No: 73366 / 36105053

Type: Intersection

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
General Fund	666		1,425						2,091
Local Funds - Tribe		184	95						279
Totals	666	184	1,520						2,370

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	70								70
Design Consultant									
Developer Advanced Design									
Design DOT Staff	122	184							306
ROW Acquisition	113								113
ROW Utility Relocation									
ROW Consultant	15								15
ROW DOT Staff	66								66
Constr Eng Consultant									
Const Eng Staff	30		120						150
Construction	250		1,400						1,650
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	666	184	1,520						2,370

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



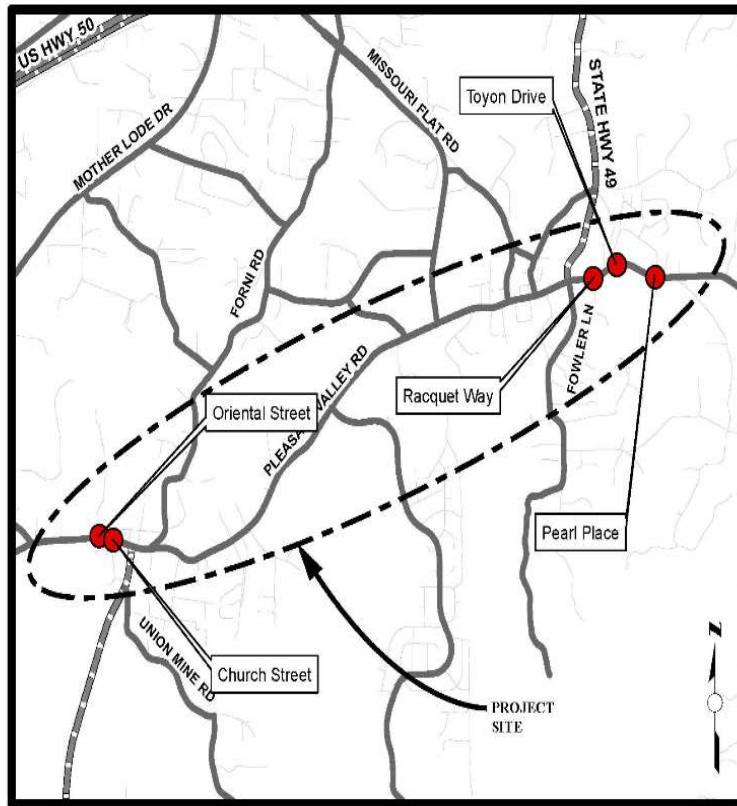
# Intersection Safety/Pedestrian Safety Improvement

## CIP Project Summary

Project No: 72196 / 36105061

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

### Project Description:

Pedestrian safety improvements on Pleasant Valley Road at 4 locations. Crossings include: Oriental street, Church Street, Racquet Way and Pleasant Valley Road between Toyon Drive to Pearl Place.

Project Initiation Date: TBD



# Intersection Safety/Pedestrian Safety Improvement

## Financing Plan & Tentative Schedule

Project No: 72196 / 36105061

Type: Pedestrian Way/Bike Path

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Safety Improvement Program (HSIP)	93	138							230
Road Fund/Discretionary	1								1
RSTP Exchange Funds-EDCTC	10	277							287
Totals	104	415							519

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	5								5
Plng/Env DOT Staff	6								6
Design Consultant									
Developer Advanced Design									
Design DOT Staff	61	35							96
ROW Acquisition	20								20
ROW Utility Relocation									
ROW Consultant	5								5
ROW DOT Staff	6								6
Constr Eng Consultant									
Const Eng Staff		50							50
Construction		330							330
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	104	415							519

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



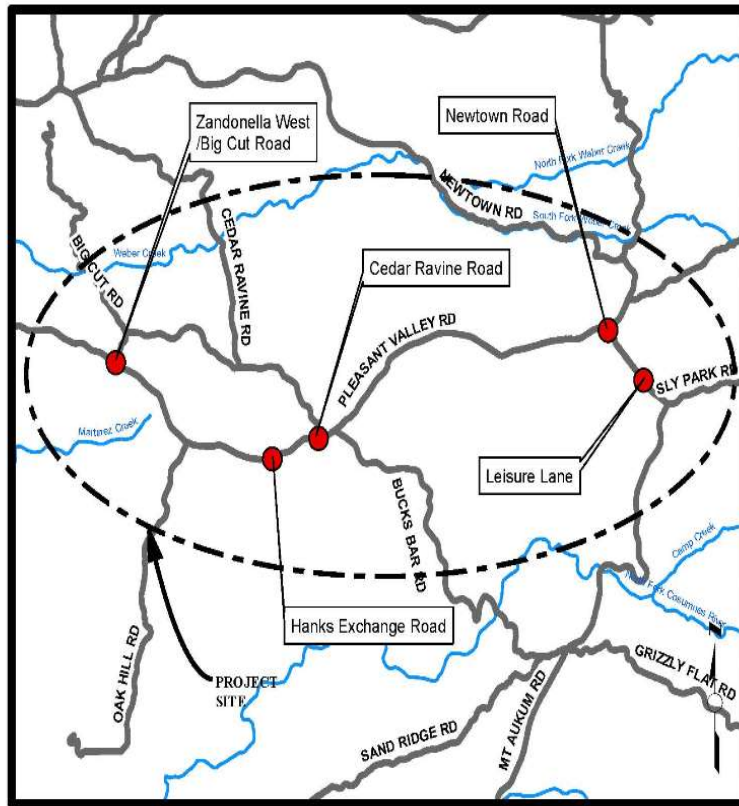
# Intersection Safety/Sight Triangle Improvement

## CIP Project Summary

Project No: 72197 / 36105062

Type: Miscellaneous

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

### Project Description:

Sight Triangle Improvements along Pleasant Valley Road at 5 locations. Crossings to be improved include Zandonella Road/Big Cut road, Hanks Exchange Road, Cedar Ravine Road, Newton Road and Leisure Lane.

Project Initiation Date: TBD



# Intersection Safety/Sight Triangle Improvement

## Financing Plan & Tentative Schedule

Project No: 72197 / 36105062

Type: Miscellaneous

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Safety Improvement Program (HSIP)	84	398							482
Road Fund/Discretionary									
RSTP Exchange Funds-EDCTC	17	57							74
Totals	102	455							556

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	15								15
Design Consultant									
Developer Advanced Design									
Design DOT Staff	56	39							95
ROW Acquisition	20								20
ROW Utility Relocation									
ROW Consultant	3								3
ROW DOT Staff	8								8
Constr Eng Consultant									
Const Eng Staff		54							54
Construction		362							362
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	102	455							556

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



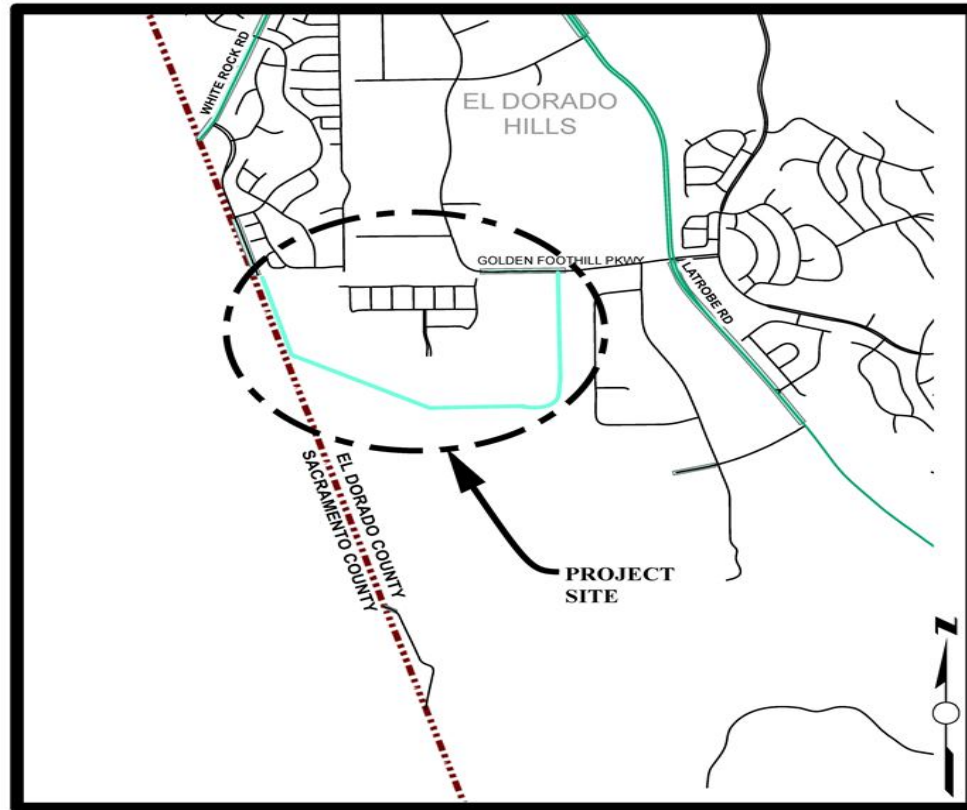
## Latrobe Connection

### CIP Project Summary

Project No: 66116 / 36105024

Type: Roadway

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

#### Project Description:

This project consists of intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIM Fee funded.

Project Initiation Date: TBD



# Latrobe Connection

## Financing Plan & Tentative Schedule

**Project No: 66116 / 36105024**

**Type: Roadway**

**Supervisor District(s) 1, 2**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary	5								5
Developer Advance - EDH TIM Zn 8	275								275
TIM - El Dorado Hills Zn 8	58						415		473
Miscellaneous Reimbursement	15								15
Totals	353						415		769

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Advanced Planning									
Plng/Env DOT Staff	77						29		105
Design Consultant									
Developer Advanced Design	275								275
Design DOT Staff	1						57		59
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							43		43
Construction							286		286
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	353						415		769

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



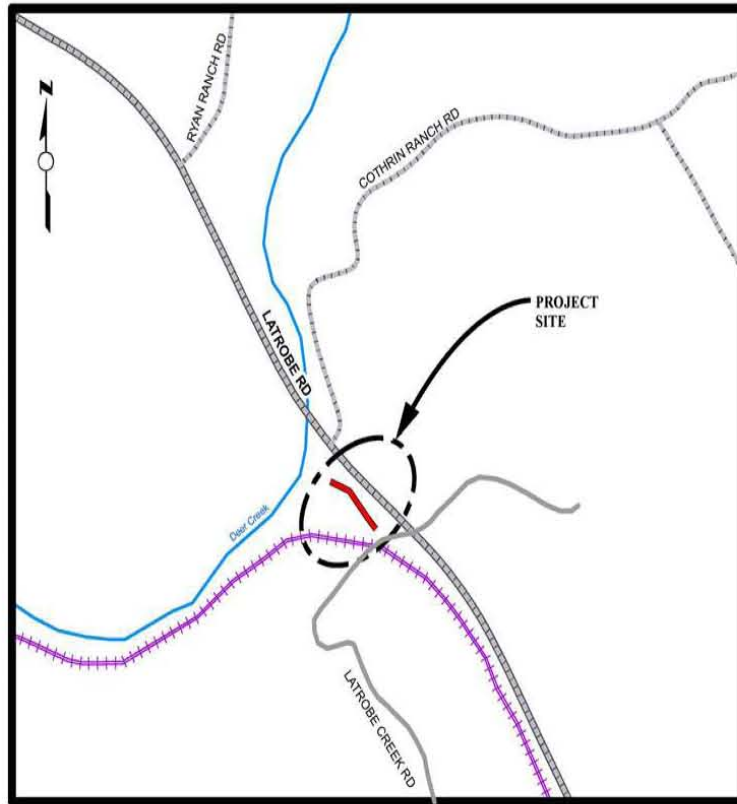
# Latrobe Railroad Track Washout Repairs

## CIP Project Summary

Project No: 99454 / 36209025

Type: Emergency

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

### Project Description:

Embankment storm damage repair from the 2017 storm event.

Project Initiation Date: 2/14/2017



# Latrobe Railroad Track Washout Repairs

## Financing Plan & Tentative Schedule

Project No: 99454 / 36209025

Type: Emergency

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Parks	93	280							373
Road Fund/Discretionary									
Totals	93	280							373

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	8								8
Plng/Env DOT Staff	26								26
Design Consultant	10								10
Developer Advanced Design									
Design DOT Staff	35								35
ROW Acquisition	3								3
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	2								2
Constr Eng Consultant	5	30							35
Const Eng Staff	5	7							12
Construction		243							243
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	93	280							373

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



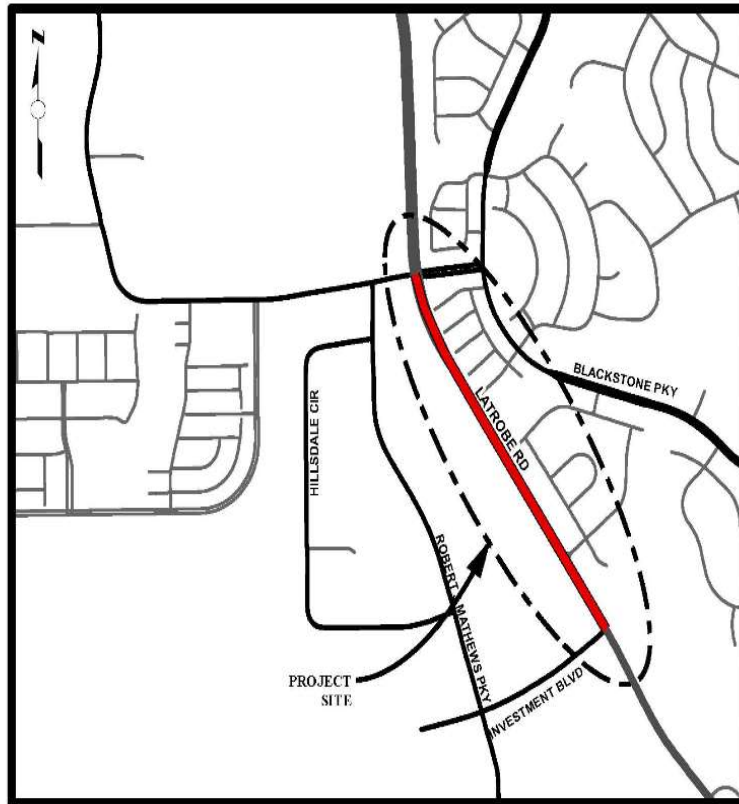
# Latrobe Road Widening - Investment Boulevard to Golden Foothill Parkway South/Clubview Drive

## CIP Project Summary

Project No: 72LATROBE / 36105055

Type: Roadway

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

## Project Description:

This project will widen Latrobe Road for approximately a 0.6 mile segment between Investment Boulevard and Golden Foothill Parkway (South)/Clubview Drive from two lanes to a four-lane divided roadway with curb, gutter and Class II bike lanes.

Project Initiation Date: 5/22/2018



# Latrobe Road Widening - Investment Boulevard to Golden Foothill Parkway South/Clubview Drive

## Financing Plan & Tentative Schedule

Project No: 72LATROBE / 36105055

Type: Roadway

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8							8,803		8,803
Totals							8,803		8,803

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff							272		272
Design Consultant									
Developer Advanced Design									
Design DOT Staff							1,087		1,087
ROW Acquisition							1,054		1,054
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff							140		140
Constr Eng Consultant									
Const Eng Staff							815		815
Construction							5,436		5,436
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							8,803		8,803

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



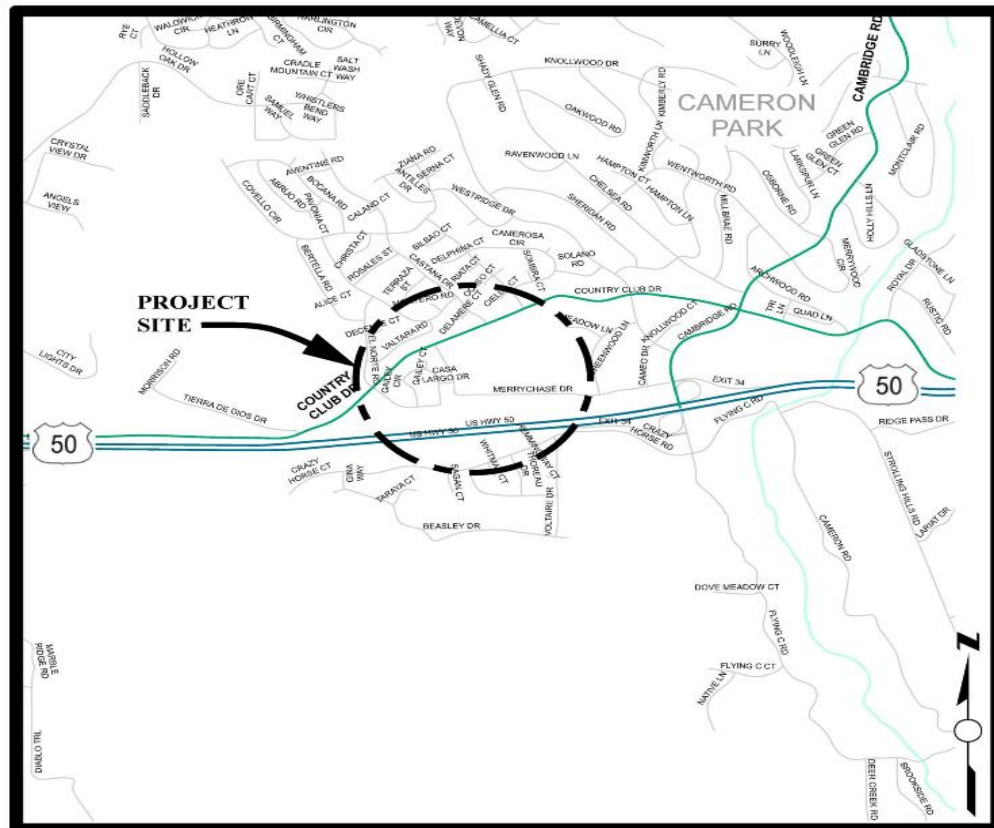
# Merrychase/Country Club - Sidewalks, Class II/III Bikepath

## CIP Project Summary

Project No: 72312 / 36105025

Type: Pedestrian Way/Bike Path

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Addition of approximately 2,100 linear feet of new sidewalks and the installation of 2.1 miles of Class II bike lanes and Class III bike routes. Other improvements include new crosswalks, solar powered flashing beacons and new or upgraded curbs, ramps and gutters.

Project Initiation Date: 7/1/2016



# Merrychase/Country Club - Sidewalks, Class II/III Bikepath

## Financing Plan & Tentative Schedule

Project No: 72312 / 36105025

Type: Pedestrian Way/Bike Path

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	205	20	645						870
Road Fund/Discretionary									
RSTP Exchange Funds-Caltrans			390						390
Totals	206	20	1,035						1,261

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	1								1
Plng/Env DOT Staff	58								58
Design Consultant									
Developer Advanced Design									
Design DOT Staff	135								135
ROW Acquisition	1								1
ROW Utility Relocation	6								6
ROW Consultant									
ROW DOT Staff	4								4
Constr Eng Consultant									
Const Eng Staff		20	60						80
Construction			975						975
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	206	20	1,035						1,261

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



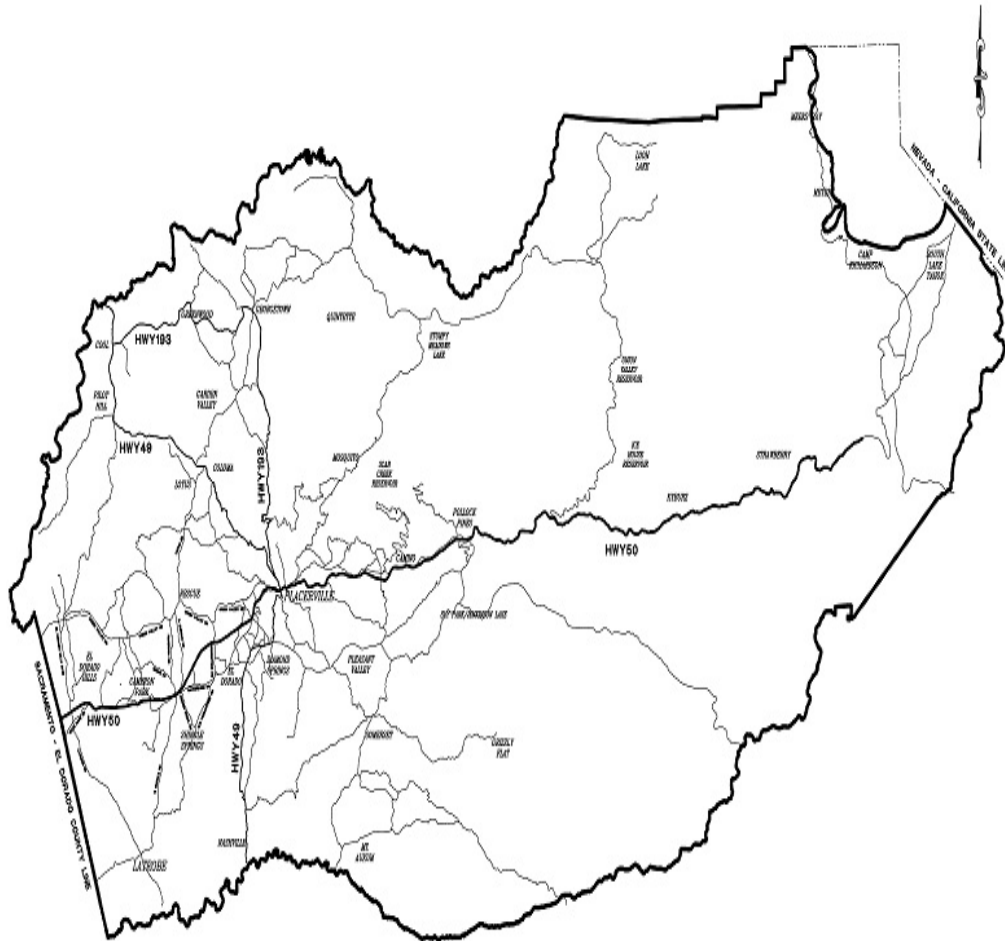
# Metal Beam Guardrail Installation - Various Locations

## CIP Project Summary

Project No: OP005 /

Type: Roadway

Supervisor District(s) 1, 2, 3, 4, 5



### Project Description:

Construction/reconstruction of guardrail at various locations throughout the County. Listed locations are those most in need and for which FHWA HSIP grant funds are anticipated to be available. As funding permits, additional locations will be identified.

Project Initiation Date: 9/14/2004



# Metal Beam Guardrail Installation - Various Locations

## Financing Plan & Tentative Schedule

Project No: OP005 /

Type: Roadway

Supervisor District(s) 1, 2, 3, 4,  
5

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Anticipated Grant							605		605
RSTP Exchange Funds-Caltrans							67		67
Totals							672		672

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Design DOT Staff							56		56
Direct Construction Costs							560		560
Construction Mgmt Staff							56		56
Totals							672		672

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



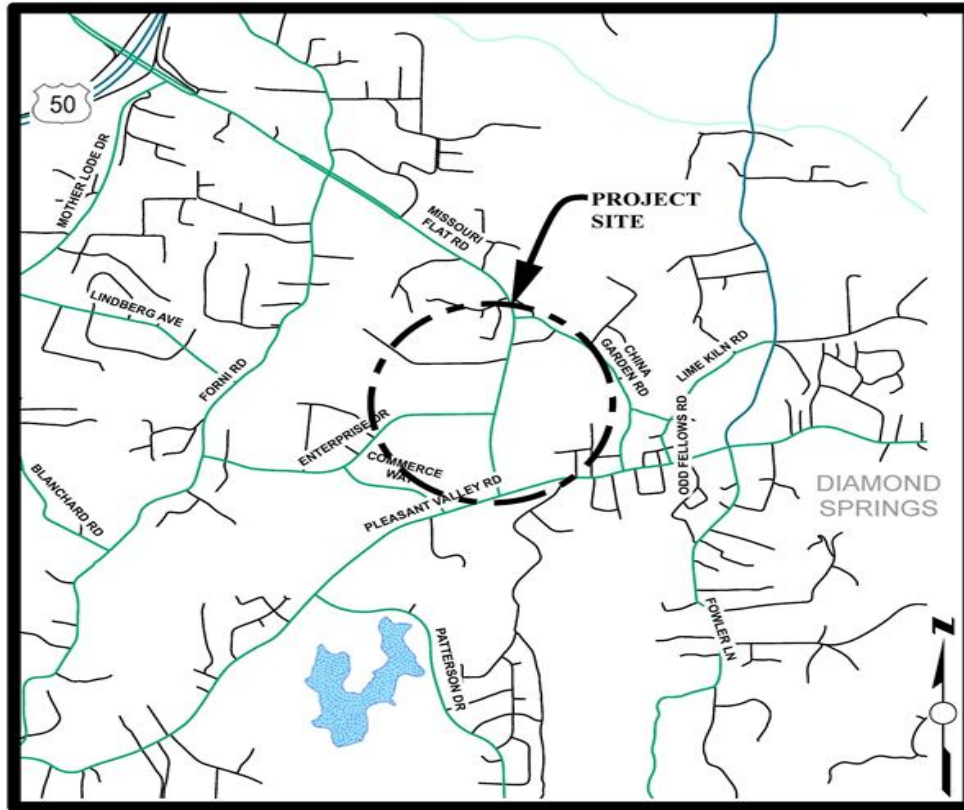
## Missouri Flat Road Widening - China Garden Road to SR 49

### CIP Project Summary

Project No: 72142 / 36105027

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

#### Project Description:

Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widening the road to four lanes, sidewalk, curb and gutter, and bike lane.

Project Initiation Date: 9/24/2014



# Missouri Flat Road Widening - China Garden Road to SR 49

## Financing Plan & Tentative Schedule

Project No: 72142 / 36105027

Type: Roadway

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7								4,399	4,399
Totals								4,399	4,399

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								191	191
Plng/Env DOT Staff								113	113
Design Consultant								56	56
Developer Advanced Design									
Design DOT Staff								551	551
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								22	22
Const Eng Staff								433	433
Construction								3,033	3,033
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								4,399	4,399

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



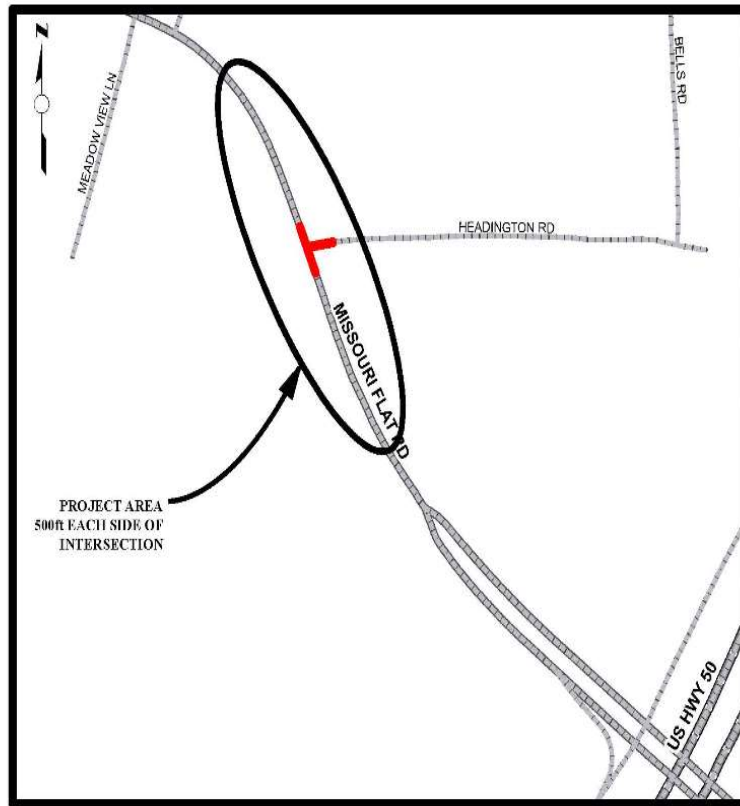
# Missouri Flat Road Widening - Plaza Drive to Headington Road

## CIP Project Summary

Project No: 71374 / 36105066

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

## Project Description:

Widen Missouri Flat Road to a four lane roadway with left-turn lanes, a bike lane on the west side; curb, gutter and sidewalk on both sides. The project also includes a traffic signal at the intersection of Missouri Flat Road and Headington Road.

Project Initiation Date: 4/9/2020



# Missouri Flat Road Widening - Plaza Drive to Headington Road

## Financing Plan & Tentative Schedule

Project No: 71374 / 36105066

Type: Roadway

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7							42		42
Master Circulation & Funding Plan Financing (MC&FP)							2,070		2,070
Totals							2,112		2,112

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff							128		128
Design Consultant									
Developer Advanced Design									
Design DOT Staff							256		256
ROW Acquisition							235		235
ROW Utility Relocation									
ROW Consultant							24		24
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff							192		192
Construction							1,277		1,277
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals							2,112		2,112

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



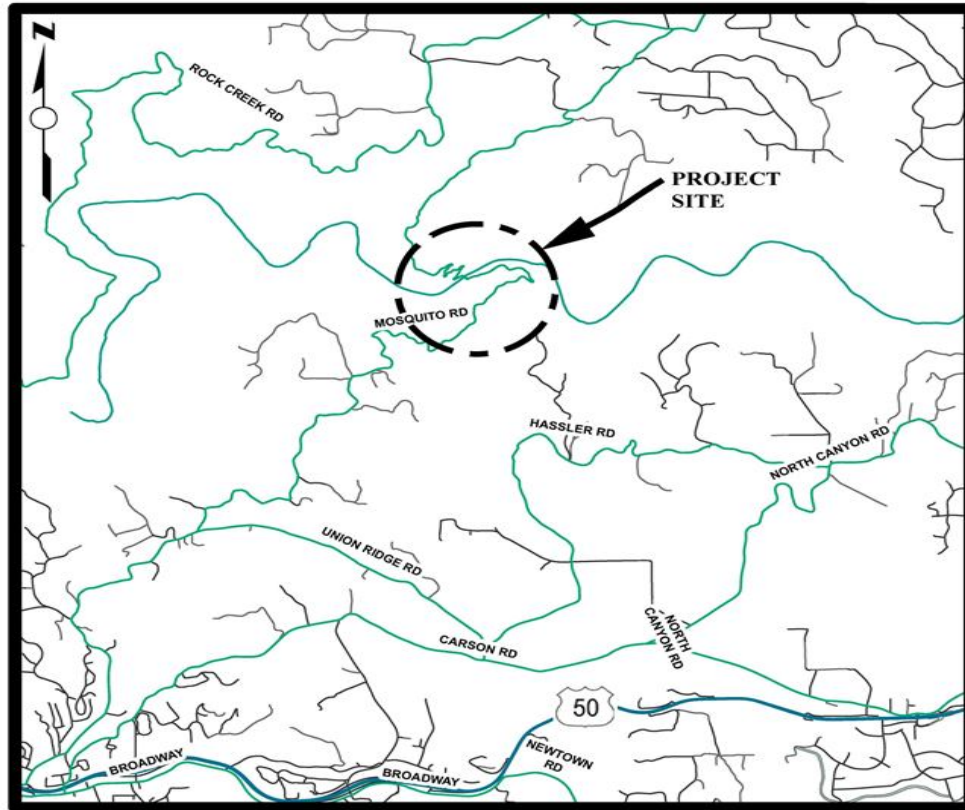
# Mosquito Road Bridge at South Fork American River- Bridge Replacement

## CIP Project Summary

Project No: 77126 / 36105028

Type: Bridge

Supervisor District(s) 3, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement of the bridge at the South Fork American River crossing, widening and realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



# Mosquito Road Bridge at South Fork American River- Bridge Replacement

## Financing Plan & Tentative Schedule

**Project No: 77126 / 36105028**

**Type: Bridge**

**Supervisor District(s) 3, 4**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	7,511	1,300	38,036	26,479	9,232				82,558
Road Fund/Discretionary	3								3
SMUD Upper American River Project Coop Agreement						75			75
Totals	7,513	1,300	38,036	26,479	9,232	75			82,635

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	3,345								3,345
Plng/Env DOT Staff	888								888
Design Consultant	2,047	1,100							3,147
Developer Advanced Design									
Design DOT Staff	470	150							620
ROW Acquisition	464								464
ROW Utility Relocation	150								150
ROW Consultant	15								15
ROW DOT Staff	135	50							185
Constr Eng Consultant			2,481	1,727	602				4,810
Const Eng Staff			2,481	1,727	602				4,810
Construction			33,075	23,025	8,028				64,128
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff						75			75
Totals	7,513	1,300	38,036	26,479	9,232	75			82,635

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



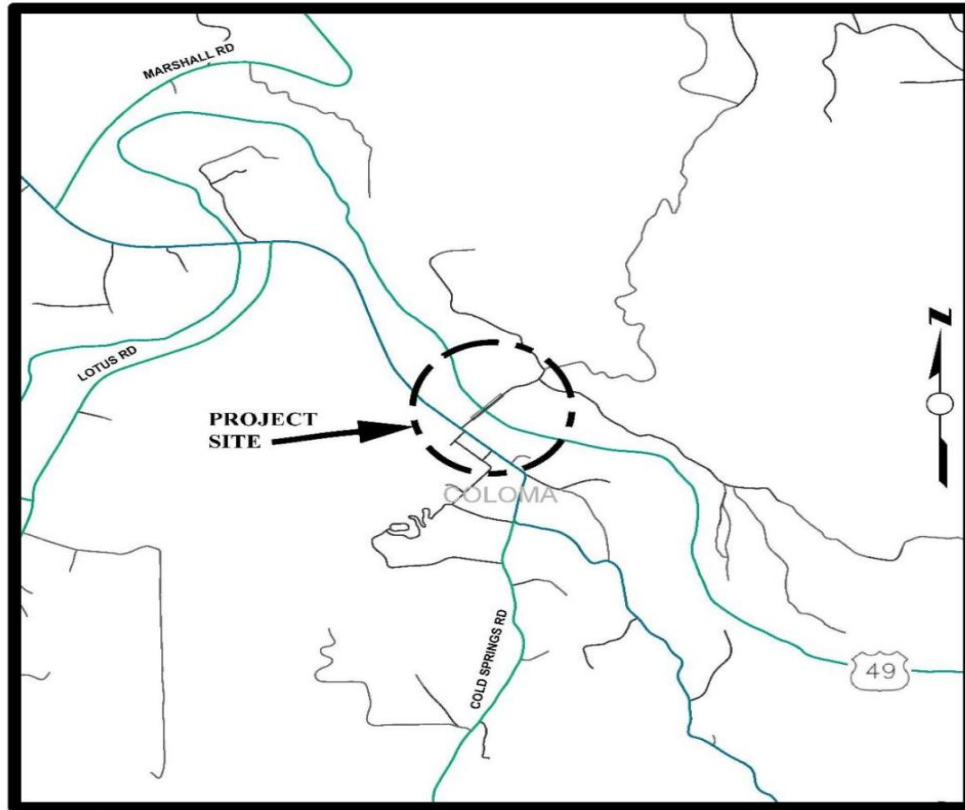
# Mount Murphy Road at South Fork American River- Bridge Replacement

## CIP Project Summary

Project No: 77129 / 36105029

Type: Bridge

Supervisor District(s) 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement or rehabilitation of the bridge at Mount Murphy Road at the South Fork American River crossing, widening and potential realignment at the bridge approaches.

Project Initiation Date: 4/17/2012



# Mount Murphy Road at South Fork American River- Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77129 / 36105029

Type: Bridge

Supervisor District(s) 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	3,174	2,085	8,500	9,050	2,300				25,109
Road Fund/Discretionary	4								4
Totals	3,178	2,085	8,500	9,050	2,300				25,113

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	1,955								1,955
Plng/Env DOT Staff	896								896
Design Consultant	253	1,470							1,723
Developer Advanced Design									
Design DOT Staff	72	175							247
ROW Acquisition		140							140
ROW Utility Relocation									
ROW Consultant		150							150
ROW DOT Staff		150							150
Constr Eng Consultant			500	550	150				1,200
Const Eng Staff			500	500	150				1,150
Construction			7,500	8,000	2,000				17,500
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	3,178	2,085	8,500	9,050	2,300				25,113

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



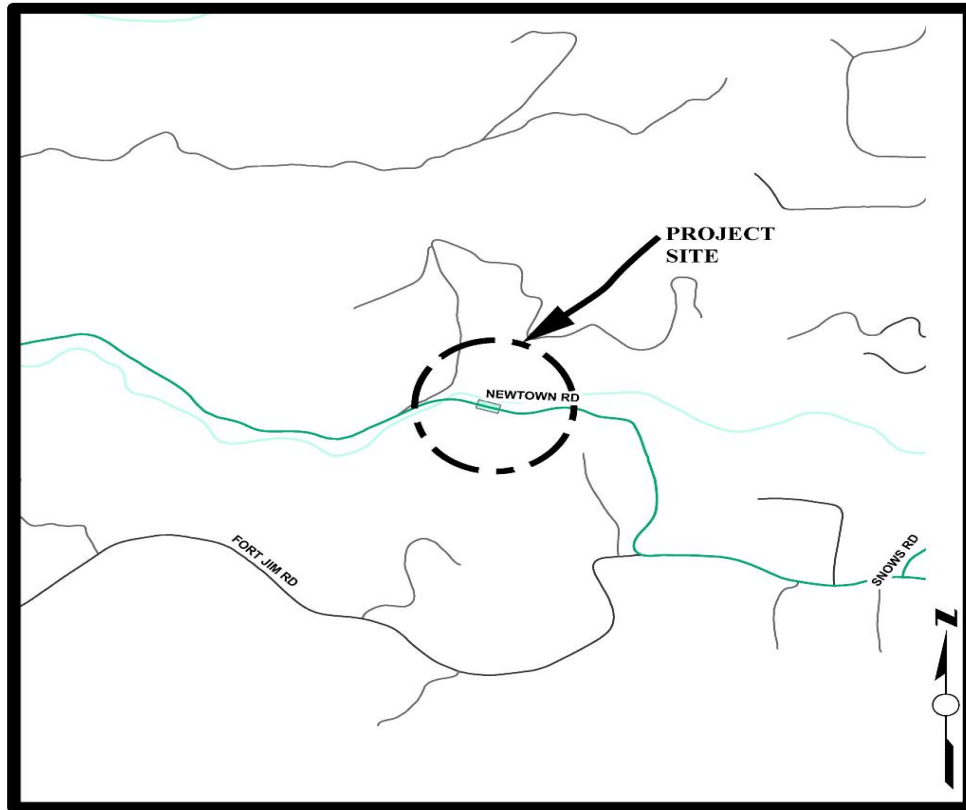
# Newtown Road at South Fork of Weber Creek - Bridge Replacement

## CIP Project Summary

Project No: 77122 / 36105030

Type: Bridge

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes bridge replacement at the South Fork Weber Creek (Bridge No. 25C0033, PM 4.4), widening improvements with horizontal and vertical realignment of Newtown Road at each bridge approach side, safety railing, improvements to roadway drainage and retaining walls. Advanced planning study has demonstrated a need for a substantial increase in the size of the retaining walls.

Project Initiation Date: 4/27/2010



# Newtown Road at South Fork of Weber Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77122 / 36105030

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	1,133	1,907	2,072						5,112
Road Fund/Discretionary	-9								-9
RSTP Match Funds-Caltrans	69								69
RSTP Exchange Funds-EDCTC	143	322	200						665
RSTP Exchange Funds-Caltrans	9								9
Miscellaneous Reimbursement									
Totals	1,345	2,229	2,272						5,846

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	355								355
Plng/Env DOT Staff	528								528
Design Consultant	100	40							140
Developer Advanced Design									
Design DOT Staff	140	153							294
ROW Acquisition	90	25							115
ROW Utility Relocation	20	20							40
ROW Consultant	70								70
ROW DOT Staff	42	79							121
Constr Eng Consultant									
Const Eng Staff		200	214						414
Construction		1,711	2,000						3,711
Developer Built									
Environmental Mitig. Monitor Consult.			20						20
Environmental Mitig. Monitor Staff			38						39
Totals	1,345	2,229	2,272						5,846

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



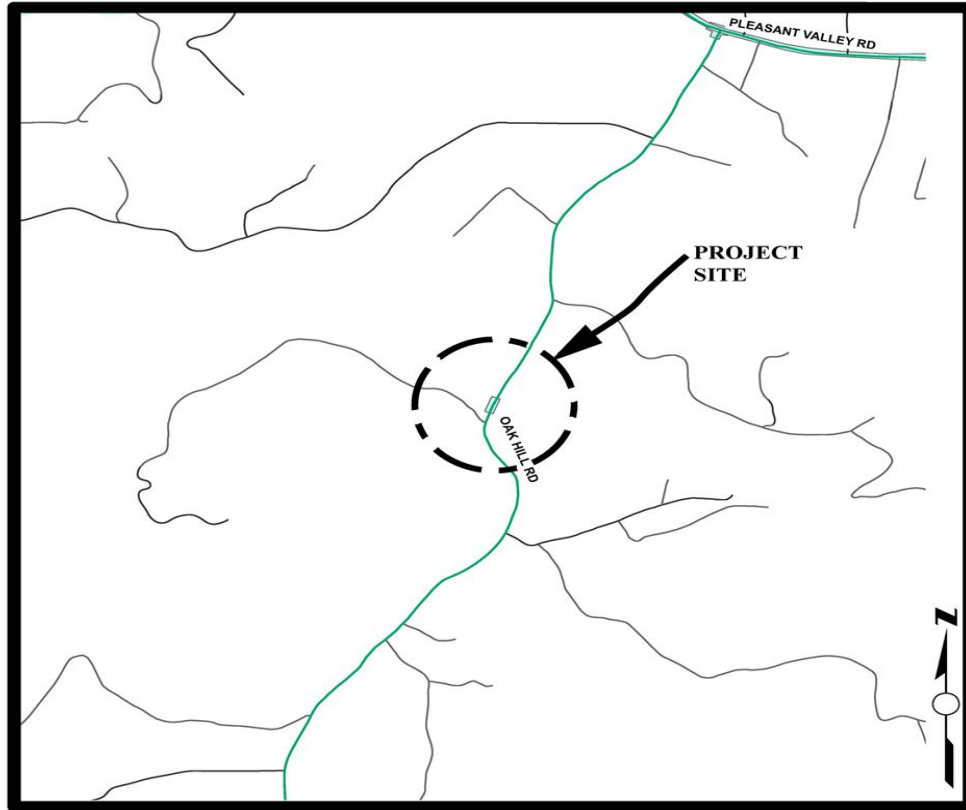
# Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

## CIP Project Summary

Project No: 77134 / 36105031

Type: Bridge

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project includes replacement or rehabilitation of the bridge at the Squaw Hollow Creek crossing, widening and improvements at the bridge approaches.

Project Initiation Date: 4/17/2012



# Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77134 / 36105031

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Bridge Program (HBP)	985	2,368	3,363						6,716
Road Fund/Discretionary	5								5
RSTP Exchange Funds-Caltrans	1								1
Totals	991	2,368	3,363						6,722

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	120								120
Plng/Env DOT Staff	253								253
Design Consultant	154								154
Developer Advanced Design									
Design DOT Staff	192	82							274
ROW Acquisition	75								75
ROW Utility Relocation	50								50
ROW Consultant	43								43
ROW DOT Staff	104	10							114
Constr Eng Consultant		9	34						43
Const Eng Staff		258	338						596
Construction		2,000	2,989						4,989
Developer Built									
Environmental Mitig. Monitor Consult.		3	3						6
Environmental Mitig. Monitor Staff		6							6
Totals	991	2,368	3,363						6,722

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



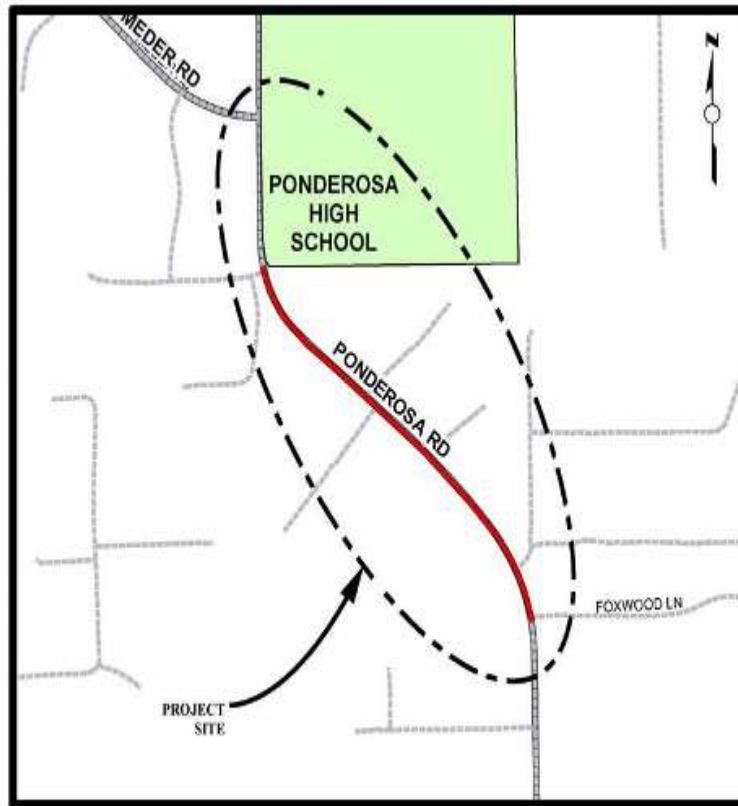
## Ponderosa Road (Class 2 and Sidewalk)

### CIP Project Summary

Project No: 97018 / 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

### Project Description:

Add Class II Bike facility and pedestrian improvements on Ponderosa Road from Foxwood Lane to Mineshaft Lane.

Project Initiation Date: 3/22/2019



## Ponderosa Road (Class 2 and Sidewalk)

### Financing Plan & Tentative Schedule

Project No: 97018 / 36109009

Type: Pedestrian Way/Bike Path

Supervisor District(s) 4

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	135	334							469
To Be Determined		471	551						1,021
Totals	135	805	551						1,490

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	5								5
Plng/Env DOT Staff	42								42
Design Consultant									
Developer Advanced Design									
Design DOT Staff	63	50							113
ROW Acquisition		10							10
ROW Utility Relocation		10							10
ROW Consultant									
ROW DOT Staff	25	45							70
Constr Eng Consultant									
Const Eng Staff		90	71						161
Construction		600	480						1,080
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	135	805	551						1,490

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



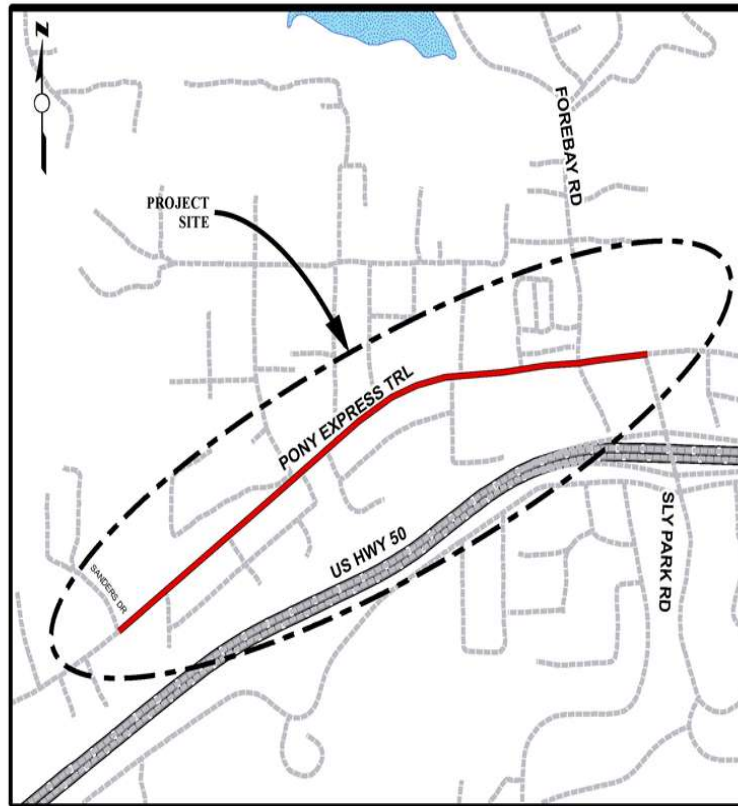
# Pony Express Trail Bicycle and Pedestrian Improvements

## CIP Project Summary

Project No: 97019 / 36109010

Type: Pedestrian Way/Bike Path

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

### Project Description:

Construct bicycle and pedestrian improvements to Pony Express Trail from Sanders Drive to Sly Park Road in the community of Pollock Pines, CA. Specific improvements include approximately 1.7 miles of Class II bike lanes on both sides of Pony Express Trail; 4600 linear feet of new and reconstructed asphalt pedestrian path on the south side of Pony Express Trail; Americans with Disabilities Act (ADA) improvements; crosswalks and signage with flashing beacons; and, drainage improvements along Pony Express Trail within the project limits.

Project Initiation Date: 3/22/2019



# Pony Express Trail Bicycle and Pedestrian Improvements

## Financing Plan & Tentative Schedule

Project No: 97019 / 36109010

Type: Pedestrian Way/Bike Path

Supervisor District(s) 5

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	256	195	59						510
To Be Determined			1,266						1,266
Totals	256	195	1,325						1,776

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	2								2
Plng/Env DOT Staff	62								62
Design Consultant									
Developer Advanced Design									
Design DOT Staff	92	50	59						201
ROW Acquisition	50	50							100
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	50	95							145
Constr Eng Consultant									
Const Eng Staff			211						211
Construction			1,055						1,055
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	256	195	1,325						1,776

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## Road Safety Improvement Various Location

### CIP Project Summary

**Project No: 72195 / 36105060**

**Type: Roadway**

**Supervisor District(s) 1, 2, 3, 4, 5**

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#### **Project Description:**

High friction surface treatments for the following 15 locations: South Shingle Road at Silver Oaks Lane, South Shingle Road at Fernwood Drive, Cedar Ravine Road at Elysian Way, Forni Road and Ivy Trail, Slypark Road at Mayflower Road, Forni Road at Wamego Road, Greenstone Road at Greenstone Cutoff, Meatty Drive at Alexandra Drive, Meder Road at Resler Way, Bucks Bar Road at Palace Lane, Cameron Park Road at Hacienda Road, Cedar Ravine Road at Camp Nauvoo Road, Cambridge Road at Knollwood Drive, Salmond Falls Road at Persia Lane, and Mother Load Drive at Ridge Drive.

Project Initiation Date: TBD



# Road Safety Improvement Various Location

## Financing Plan & Tentative Schedule

Project No: 72195 / 36105060

Type: Roadway

Supervisor District(s) 1, 2, 3, 4,  
5

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Highway Safety Improvement Program (HSIP)	55	799	945						1,799
Totals	55	799	945						1,799

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	5								5
Design Consultant									
Developer Advanced Design									
Design DOT Staff	50	212	50						312
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff		87	100						187
Construction		500	795						1,295
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	55	799	945						1,799

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



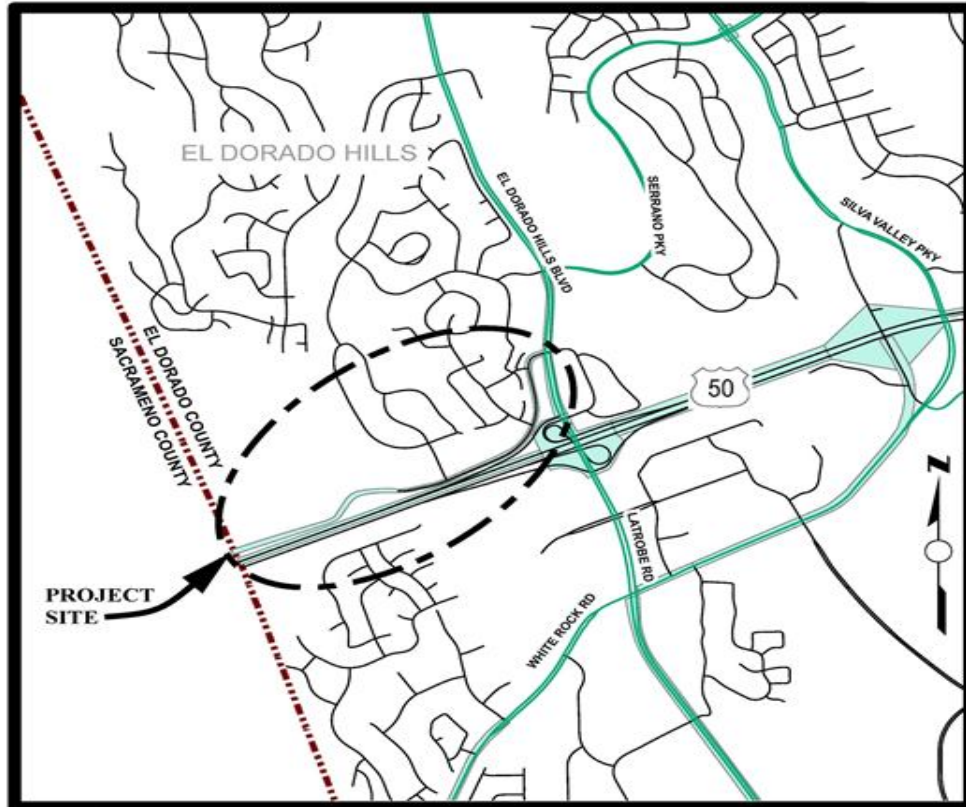
# Saratoga Way Extension - Phase 1

## CIP Project Summary

Project No: 71324 / 36105034

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Phase 1 will construct a new two-lane (including median and standard 6 foot shoulders) arterial road to extend Saratoga Way from the current terminus at the Sacramento County line to Finders Way. Other improvements include grading for the ultimate project, a two-way left lane from Finders Way to Arrowhead, installing asphalt concrete path at north side of the roadway and drainage systems for the ultimate project. Project will environmentally clear and secure right-of-way for future four-lane road from the El Dorado County line to El Dorado Hills Boulevard.

Project Initiation Date: 8/22/2006



# Saratoga Way Extension - Phase 1

## Financing Plan & Tentative Schedule

Project No: 71324 / 36105034

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8	1,494	100	20						1,614
Road Fund/Discretionary									
Developer Advance - EDH TIM Zn 8	12,540								12,540
Totals	14,034	100	20						14,154

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	342								342
Plng/Env DOT Staff	333								333
Design Consultant									
Developer Advanced Design									
Design DOT Staff	408								408
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	14								14
Constr Eng Consultant	161								161
Const Eng Staff	235	100	20						355
Construction									
Developer Built	12,540								12,540
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	14,034	100	20						14,154

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



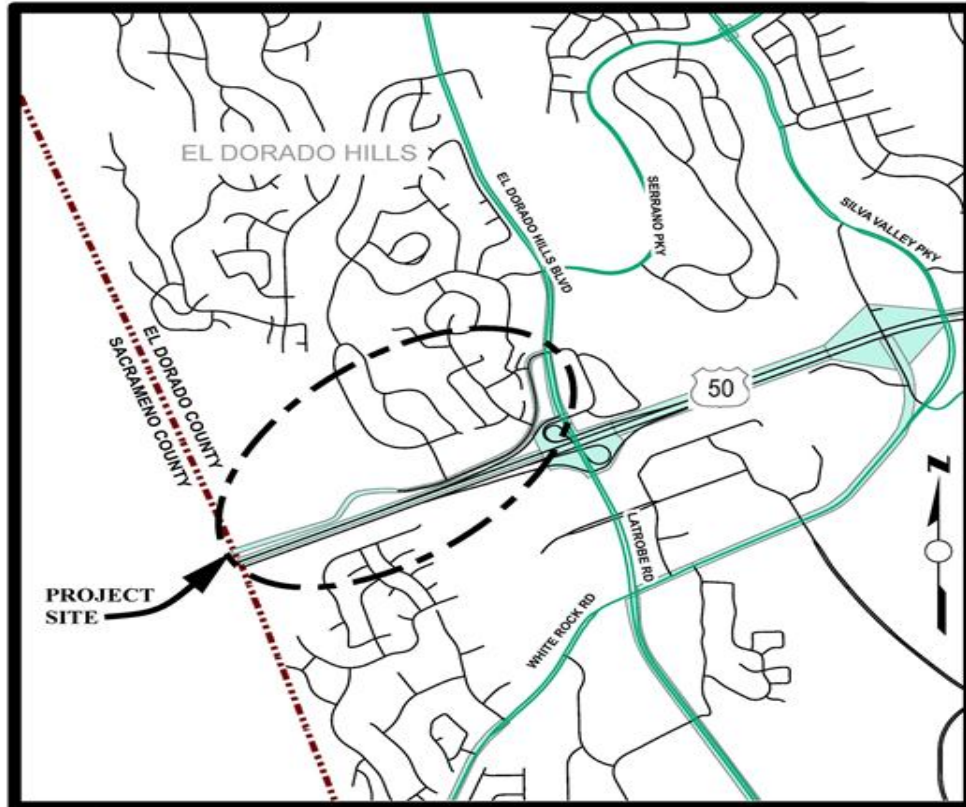
## Saratoga Way Extension - Phase 2

### CIP Project Summary

Project No: GP147 / 36105035

Type: Roadway

Supervisor District(s) 1



### **LOCATION MAP**

NOT TO SCALE

#### **Project Description:**

Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only. Environmental clearance and preliminary engineering will be completed under Saratoga Way Extension Phase 1 project CIP 71324.

Project Initiation Date: 8/22/2006



## Saratoga Way Extension - Phase 2

### Financing Plan & Tentative Schedule

Project No: GP147 / 36105035

Type: Roadway

Supervisor District(s) 1

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8								4,055	4,055
Totals								4,055	4,055

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env DOT Staff								95	95
Design DOT Staff								359	359
ROW Acquisition								50	50
ROW DOT Staff								32	32
Direct Construction Costs								3,120	3,120
Construction Mgmt Staff								400	400
Totals								4,055	4,055

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



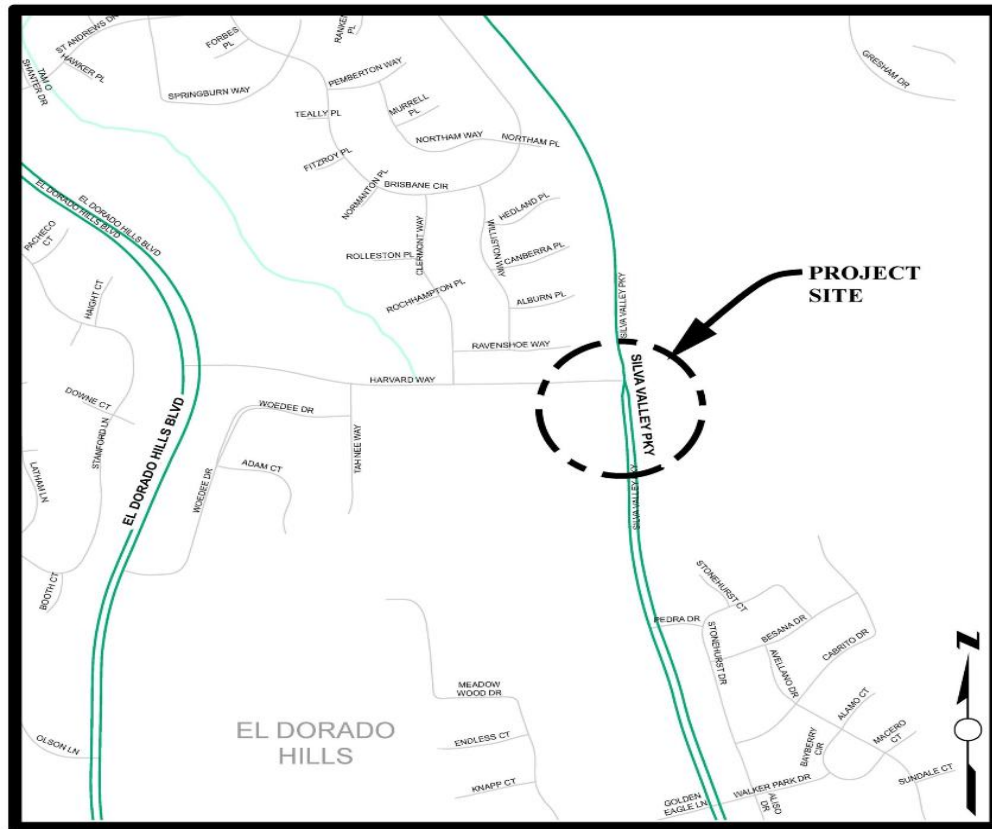
# Silva Valley Parkway/Harvard Way Intersection Improvements

## CIP Project Summary

Project No: 72378 / 36105036

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Improvements include constructing additional capacity in right and left turn pockets in both directions and adding a southbound through lane at the intersection on Silva Valley Parkway. Additionally, the project will improve bike lanes, Americans with Disabilities Act (ADA) requirements at the crosswalks and curb ramps, and optimize the traffic signals for safety and efficiency.

Project Initiation Date: 7/1/2016



# Silva Valley Parkway/Harvard Way Intersection Improvements

## Financing Plan & Tentative Schedule

Project No: 72378 / 36105036

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Congestion Mitigation and Air Quality Program (CMAQ)	164	158							322
RSTP Federal Funds-Urban STBGP (URSTP) - SACOG	25	434							459
Road Fund/Discretionary									
Totals	189	592							782

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	11								11
Plng/Env DOT Staff	59								59
Design Consultant	2								2
Developer Advanced Design									
Design DOT Staff	97								97
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff	20	88							108
Construction		504							504
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	189	592							782

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



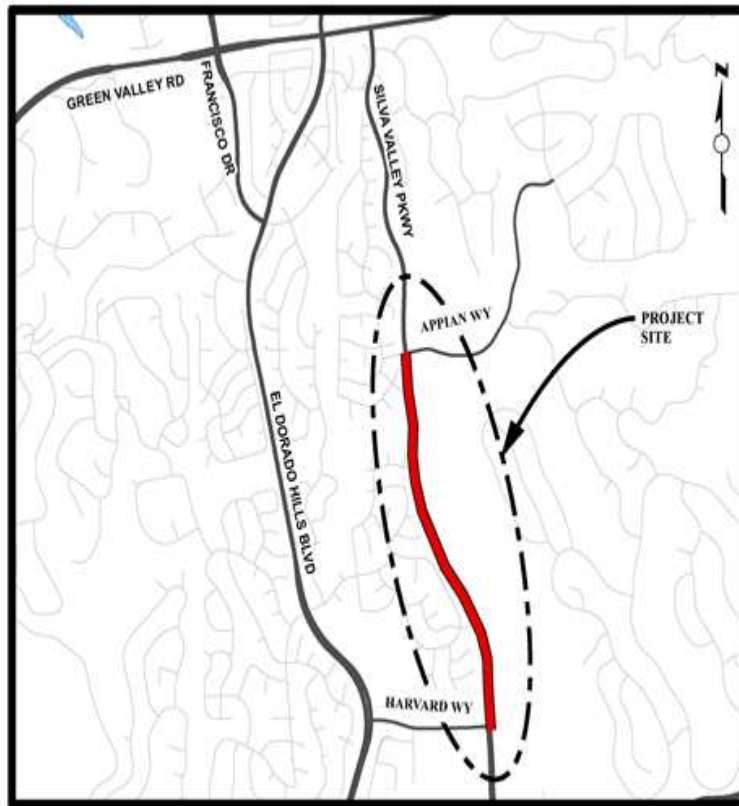
# Silva Valley Pkwy Bike Path Drainage Improvement

## CIP Project Summary

Project No: 72313 / 36109011

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

### Project Description:

Silva Valley Parkway Class I Bike Path storm drainage will be improved between Harvard Way and Appian Way. The improvement includes installation of storm drainage ditch, inlets, and culvert crossings within the existing bike path prism.

Project Initiation Date: TBD



# Silva Valley Pkwy Bike Path Drainage Improvement

## Financing Plan & Tentative Schedule

Project No: 72313 / 36109011

Type: Pedestrian Way/Bike Path

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
RSTP Federal Funds-Urban STBGP (URSTP) - SACOG	183	168							351
Totals	183	168							351

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	5								5
Design Consultant									
Developer Advanced Design									
Design DOT Staff	58								58
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff	20	18							38
Construction	100	150							250
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	183	168							351

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



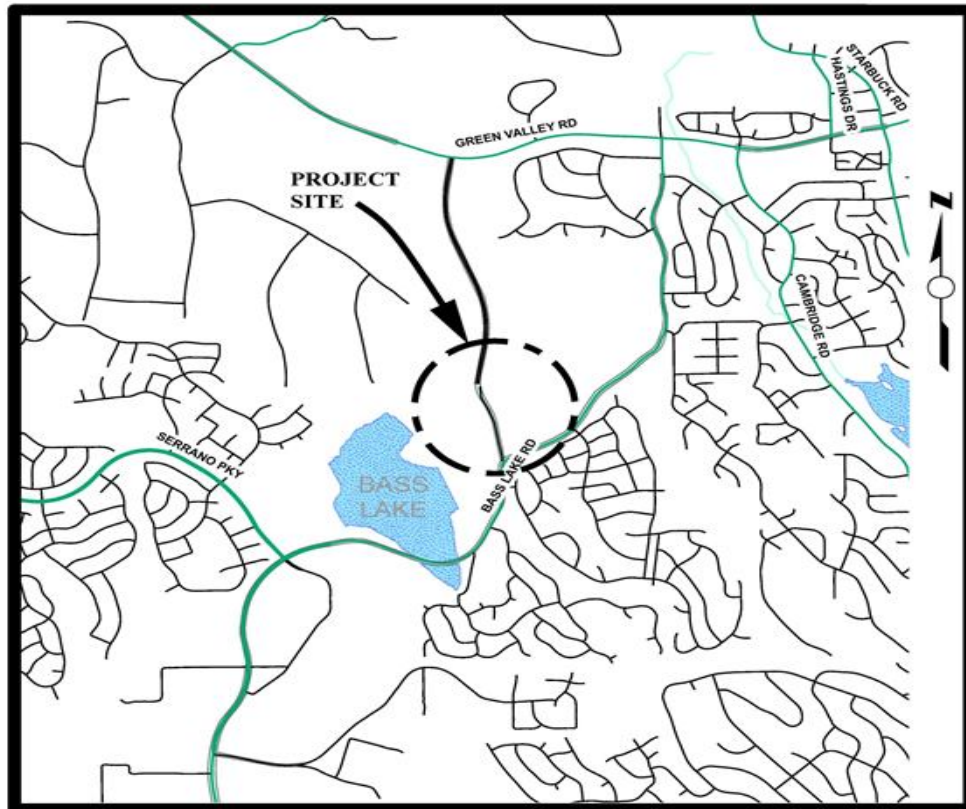
## Silver Springs Parkway Offsite (South Segment)

### CIP Project Summary

Project No: 76108 / 36105039

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

#### Project Description:

Realign Bass Lake Road south of Green Valley Road through the proposed Silver Springs Subdivision, which is west of the existing Bass Lake Road. The new road is named Silver Springs Parkway. The Silver Springs subdivision is responsible for building Silver Springs Parkway through the Subdivision. Silver Springs Parkway will be a two-lane standard divided roadway with shoulders.

Project Initiation Date: 5/5/2009



# Silver Springs Parkway Offsite (South Segment)

## Financing Plan & Tentative Schedule

Project No: 76108 / 36105039

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary	39								39
TIM - Zn 1-7	1,289	58							1,347
Developer Advance TIM Zn 1-7	3,094	700							3,794
Developer Funded	499	5,799							6,298
Totals	4,921	6,557							11,478

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	291								291
Plng/Env DOT Staff	211								211
Design Consultant	68								68
Developer Advanced Design	907								907
Design DOT Staff	888	79							967
ROW Acquisition	762								762
ROW Utility Relocation	120								120
ROW Consultant	264								264
ROW DOT Staff	297								297
Constr Eng Consultant	2								2
Const Eng Staff	366	546							912
Construction	747	5,874							6,621
Developer Built									
Environmental Mitig. Monitor Consult.		10							10
Environmental Mitig. Monitor Staff		48							48
Totals	4,921	6,557							11,478

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## Transit Services Improvements

### CIP Project Summary

**Project No: 53118 / 36109004**

**Type: Miscellaneous**

**Supervisor District(s) 1, 2, 3, 4, 5**

---

#### **Project Description:**

Work may include bus fleet expansion and new Park and Ride facilities. Under state law the TIM Fee program can only fund capital expenditures, not operating costs.

Project Initiation Date: TBD



# Transit Services Improvements

## Financing Plan & Tentative Schedule

Project No: 53118 / 36109004

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4,  
5

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50	1,285								1,285
TIM - El Dorado Hills Zn 8								2,749	2,749
TIM - Zn 1-7								3,172	3,172
Totals	1,285							5,922	7,206

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff									
Design Consultant									
Developer Advanced Design									
Design DOT Staff									
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant	1,285							5,922	7,206
Const Eng Staff									
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,285							5,922	7,206

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



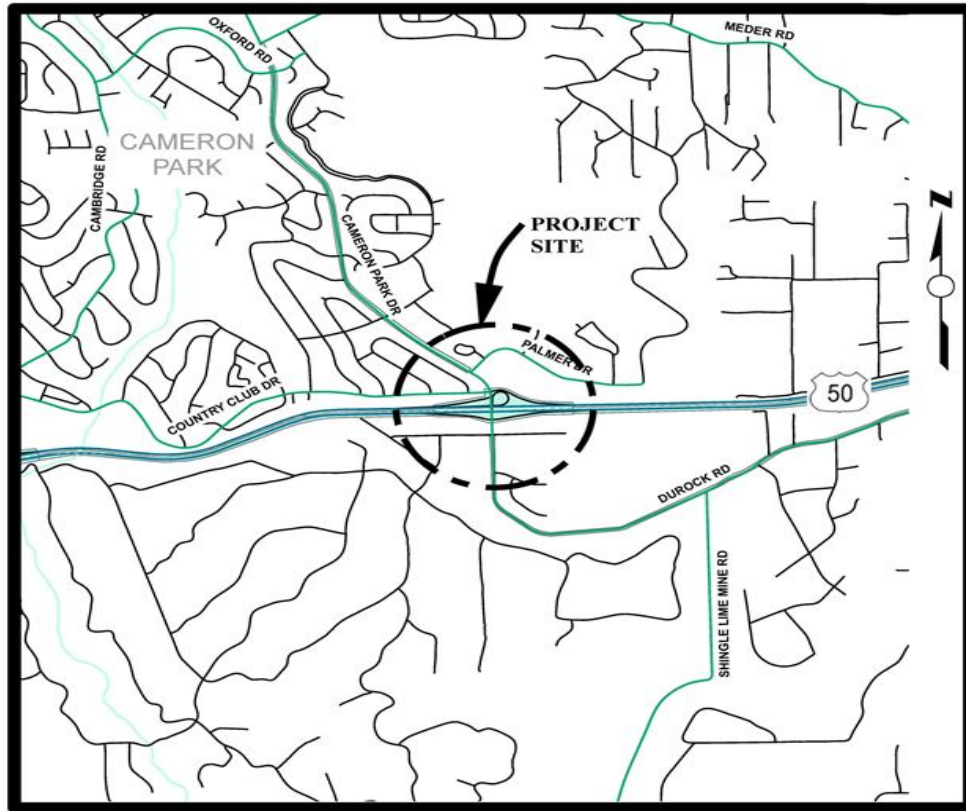
# U.S. 50 / Cameron Park Drive Interchange Improvements

## CIP Project Summary

Project No: 72361 / 36104007

Type: Interchange

Supervisor District(s) 2, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project provides capacity improvements to the interchange. The project includes a detailed study to identify alternatives and selection of the preferred alternative. The preferred alternative has not been selected. For budgeting purposes, the project assumes construction of Alternative 2 in US 50/Cameron Park Drive in the alternatives analysis. The project includes widening Cameron Park Drive to 3 through lanes each direction at Palmer and widening all ramps to 2 lanes.

Project should be coordinated with US 50 Eastbound Auxiliary Lanes from Cambridge Road Interchange to Cameron Park Drive Interchange (53126/36104019), US 50 Eastbound Auxiliary Lanes from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020), US 50 Westbound Auxiliary Lanes from Ponderosa Road Interchange to Cameron Park Drive Interchange (53128/36104024), and US 50 Westbound Auxiliary Lanes from Cameron Park Drive Interchange to Cambridge Road Interchange (53US50).

Project Initiation Date: 8/22/2006



# U.S. 50 / Cameron Park Drive Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 72361 / 36104007

Type: Interchange

Supervisor District(s) 2, 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	666								666
TIM - Hwy 50	749	10	10					63,257	64,026
Road Fund/Discretionary	1								1
Totals	1,416	10	10					63,257	64,693

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	931	10	10					1,002	1,952
Plng/Env DOT Staff	411							155	566
Design Consultant	6							2,525	2,531
Developer Advanced Design									
Design DOT Staff	55							2,325	2,379
ROW Acquisition								14,788	14,788
ROW Utility Relocation									
ROW Consultant								951	951
ROW DOT Staff	7							528	535
Constr Eng Consultant	6							3,169	3,175
Const Eng Staff								1,584	1,584
Construction								36,231	36,231
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	1,416	10	10					63,257	64,693

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



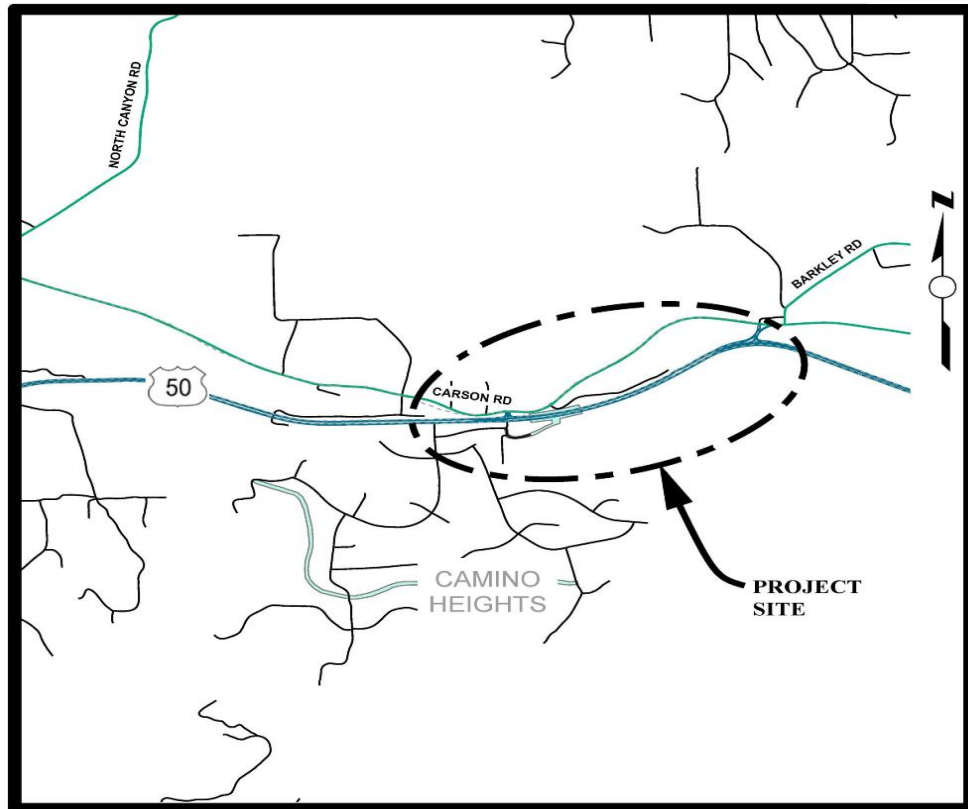
# U.S. 50 / Camino Area Safety Project

## CIP Project Summary

Project No: 71319 / 36104015

Type: Interchange

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

The goal of the US 50 Camino Area Safety Improvement Project is to reduce accidents in the area. A preliminary study completed and approved by Caltrans in 2010 looked at alternatives and recommended limiting at grade crossings, improve parallel capacity and suggested extending Pondorodo Road east to a US 50 undercrossing and future interchange for north-south connectivity. Caltrans is the lead agency on this phased project and has completed a Study Report and Environmental document. Caltrans anticipates starting Phase 1 construction in 2020, which includes a US 50 median barrier and a new undercrossing near Camino Heights. The future Phase 2 propose a new interchange at the Upper Carson Rd exit and is pending additional funding.

Project Initiation Date: 6/30/1997



# U.S. 50 / Camino Area Safety Project

## Financing Plan & Tentative Schedule

Project No: 71319 / 36104015

Type: Interchange

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
RSTP Exchange Funds-EDCTC	377	35							412
TIM - Hwy 50	299								299
State Transportation Impact Mitigation Fee	79								79
Road Fund/Discretionary	10								10
Totals	765	35							800

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	601								601
Plng/Env DOT Staff	112								112
Design Consultant	1								1
Developer Advanced Design									
Design DOT Staff	24								24
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	5	5							10
Constr Eng Consultant									
Const Eng Staff	22	30							52
Construction									
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	765	35							800

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



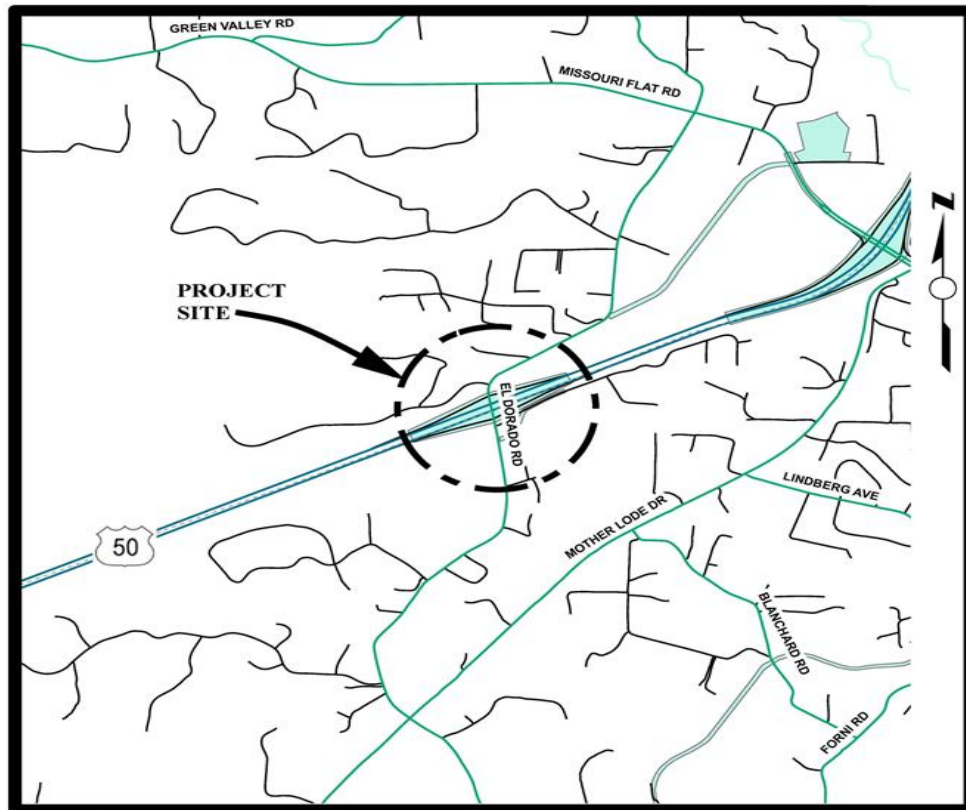
# U.S. 50 / El Dorado Road Interchange Improvements - Phase 1

## CIP Project Summary

Project No: 71347 / 36104011

Type: Interchange

Supervisor District(s) 3, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Phase 1 project includes signalization and widening of existing ramps and minor widening / lane adjustments on El Dorado Road. See project #71376/36104012 for Phase 2 improvements.

Project Initiation Date: 8/22/2006



# U.S. 50 / El Dorado Road Interchange Improvements - Phase 1

## Financing Plan & Tentative Schedule

**Project No: 71347 / 36104011**

**Type: Interchange**

**Supervisor District(s) 3, 4**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
RSTP Exchange Funds-EDCTC	125								125
TIM - Zn 1-7	32								32
TIM - Hwy 50	26						749	4,852	5,627
Road Fund/Discretionary	-1								-1
Totals	181						749	4,852	5,782

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	136						14		150
Plng/Env DOT Staff	14						77		91
Design Consultant							112		112
Developer Advanced Design									
Design DOT Staff	31						546		577
ROW Acquisition								175	175
ROW Utility Relocation									
ROW Consultant								34	34
ROW DOT Staff	1							10	11
Constr Eng Consultant								225	225
Const Eng Staff								362	362
Construction								4,047	4,047
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	181						749	4,852	5,782

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



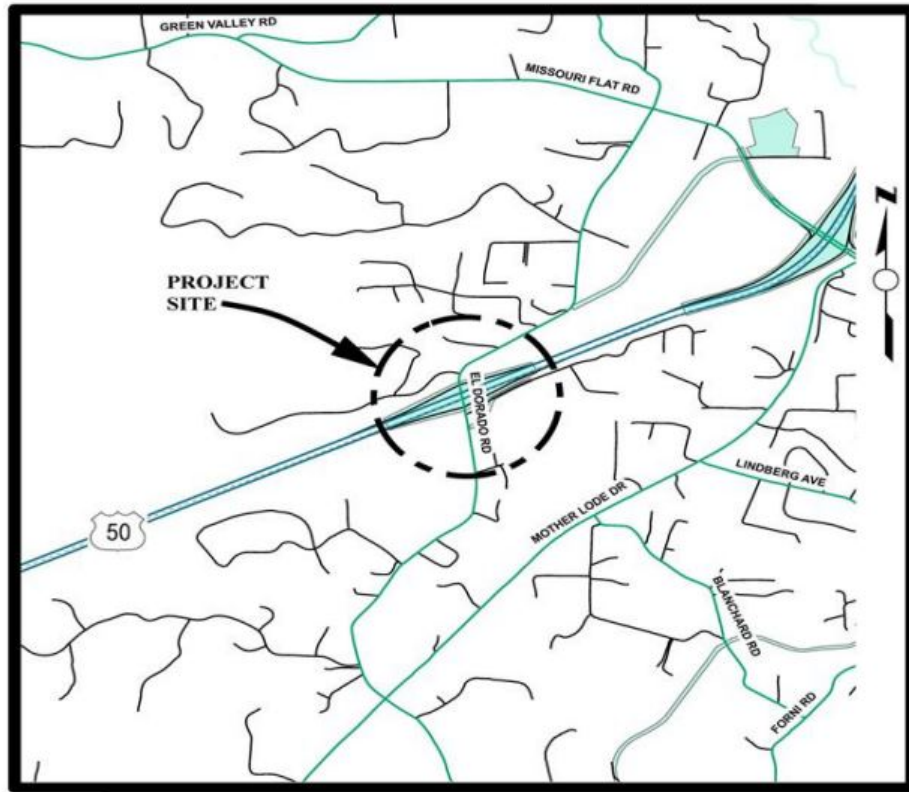
# U.S. 50 / El Dorado Road Interchange Improvements - Phase 2

## CIP Project Summary

Project No: 71376 / 36104012

Type: Interchange

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

#### Project Description:

Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US 50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See Project No 71347/36104011 for Phase 1 improvements.

Project Initiation Date: 8/22/2006



# U.S. 50 / El Dorado Road Interchange Improvements - Phase 2

## Financing Plan & Tentative Schedule

Project No: 71376 / 36104012

Type: Interchange

Supervisor District(s) 3

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								11,756	11,756
Totals								11,756	11,756

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								628	628
Plng/Env DOT Staff								292	292
Design Consultant								1,121	1,121
Developer Advanced Design									
Design DOT Staff								538	538
ROW Acquisition								232	232
ROW Utility Relocation									
ROW Consultant								34	34
ROW DOT Staff								11	11
Constr Eng Consultant								673	673
Const Eng Staff								505	505
Construction								7,723	7,723
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								11,756	11,756

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



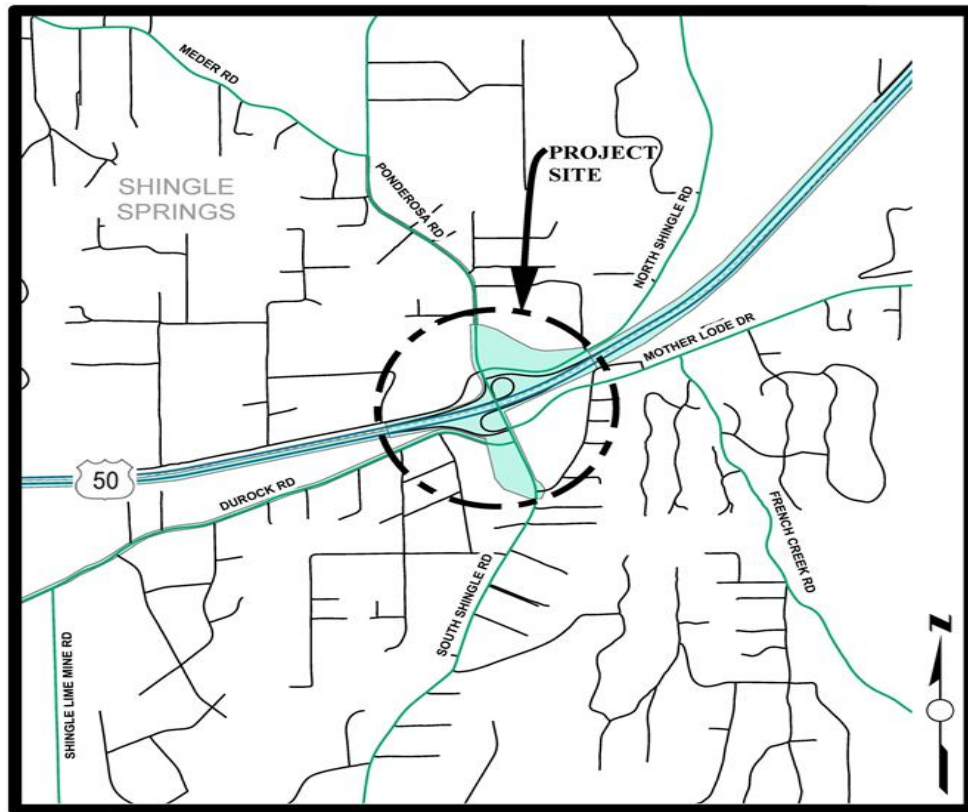
# U.S. 50 / Ponderosa Road / South Shingle Road Interchange Improvements

## CIP Project Summary

Project No: 71333 / 36104010

Type: Interchange

Supervisor District(s) 2, 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project provides capacity improvements to the interchange, includes a detailed study to identify a preferred alternative. This phase of the project includes the widening of the existing US 50 overcrossing to accommodate five lanes and the realignment of the westbound loop on-ramp, ramp widenings, and widening of Ponderosa Road, Mother Lode Drive and South Shingle Road. Preliminary engineering for all phases (projects 71333/36104010, 71338/36104008 and 71339/36104009) shall be performed under the interchange project. This project requires the construction of US 50 /Ponderosa Road - North Shingle Road Realignment (project 71338/36104008) and US 50 / Ponderosa Road Interchange - Durock Road Realignment (project 71339/36104009). This project shall also be coordinated with US 50 Eastbound Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange (53127/36104020), and US 50 Westbound Auxiliary Lanes - Ponderosa Road Interchange to Cameron Park Drive Interchange (53128/36104024).

Project Initiation Date: 2/13/2007



# U.S. 50 / Ponderosa Road / South Shingle Road Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71333 / 36104010

Type: Interchange

Supervisor District(s) 2, 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary	33								33
TIM - Zn 1-7	558								558
TIM - Hwy 50	737	43						23,096	23,876
RSTP Federal Funds-Urban STBGP (URSTP) - SACOG	100								100
Totals	1,428	43						23,096	24,568

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	866	40							906
Plng/Env DOT Staff	397	3							400
Design Consultant								318	318
Developer Advanced Design									
Design DOT Staff	142							2,675	2,817
ROW Acquisition								982	982
ROW Utility Relocation									
ROW Consultant	13							99	111
ROW DOT Staff	10							137	147
Constr Eng Consultant								531	531
Const Eng Staff								2,611	2,611
Construction								15,744	15,744
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff	1								1
Totals	1,428	43						23,096	24,568

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



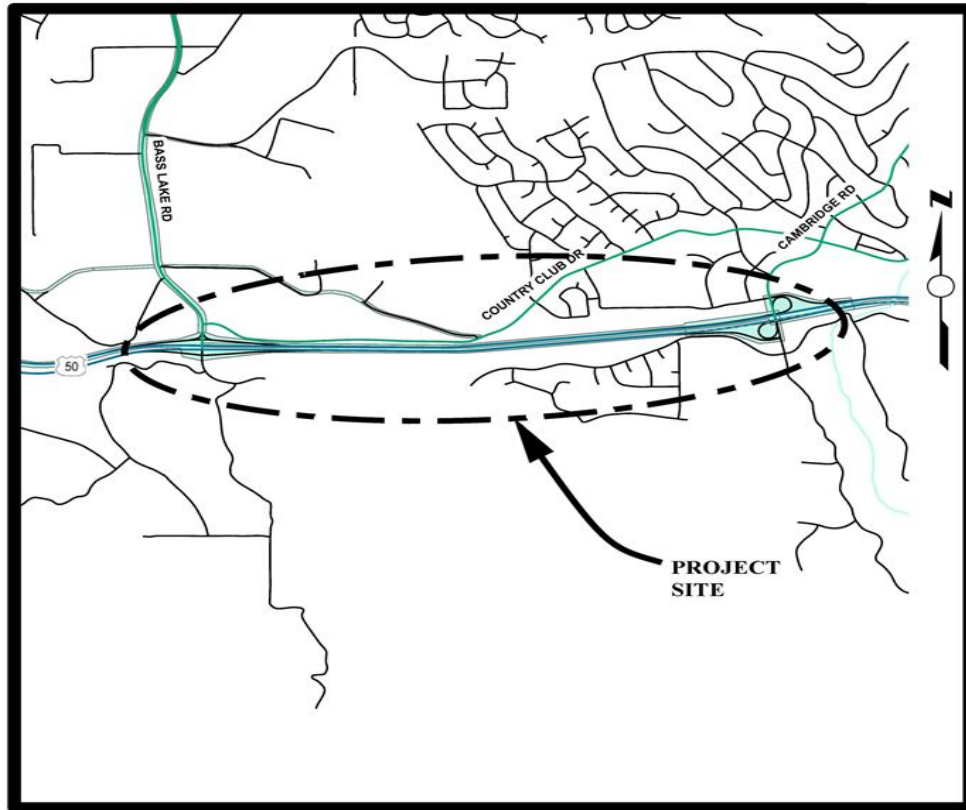
# U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C

## CIP Project Summary

Project No: GP148 / 36104018

Type: Interchange

Supervisor District(s) 1, 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to eastbound US 50 connecting Bass Lake Road Interchange and the Cambridge Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (CIP 71330/36104005).

Project Initiation Date: 8/22/2006



# U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C

## Financing Plan & Tentative Schedule

Project No: GP148 / 36104018

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								9,909	9,909
Totals								9,909	9,909

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								459	459
Plng/Env DOT Staff								224	224
Design Consultant								918	918
Design DOT Staff								449	449
Direct Construction Costs								6,834	6,834
Construction Mgmt Consultant								673	673
Construction Mgmt Staff								352	352
Totals								9,909	9,909

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



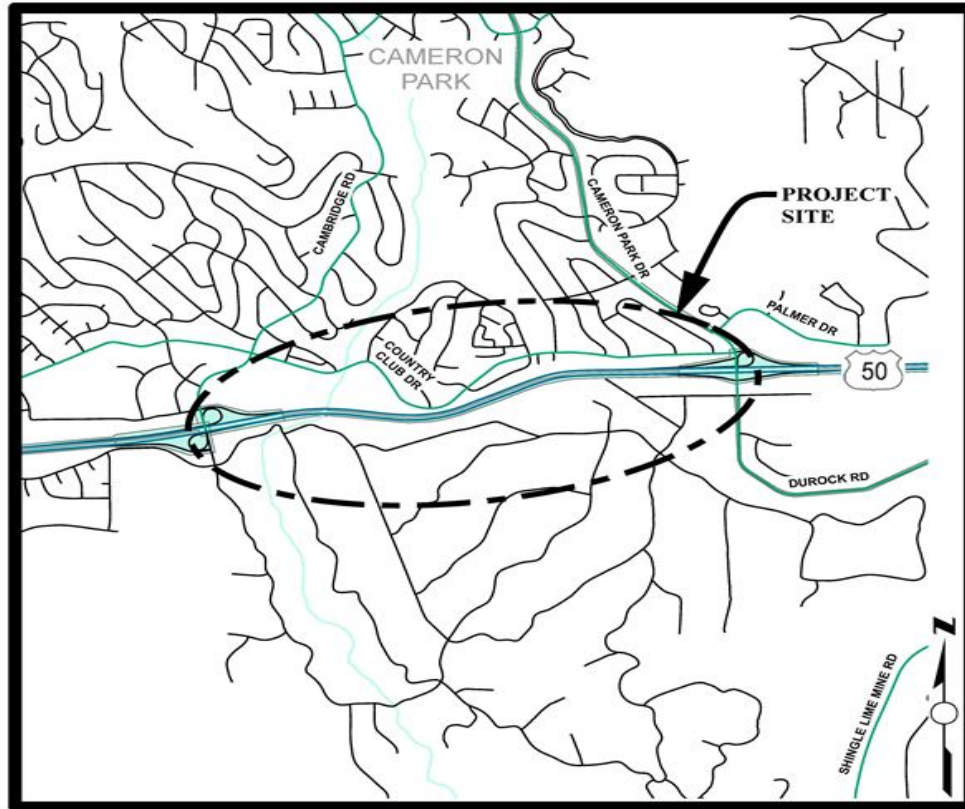
# U.S. 50 Auxiliary Lane Eastbound - Cambridge Road I/C to Cameron Park Drive I/C

## CIP Project Summary

Project No: 53126 / 36104019

Type: Interchange

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to eastbound US 50 connecting Cambridge Road Interchange to Cameron Park Drive Interchange. Timing of construction to be concurrent with or after the Cambridge Road Interchange Improvements (71332/36104006).

Project Initiation Date: 12/15/2008



# U.S. 50 Auxiliary Lane Eastbound - Cambridge Road I/C to Cameron Park Drive I/C

## Financing Plan & Tentative Schedule

Project No: 53126 / 36104019

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								9,811	9,811
Totals								9,811	9,811

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								507	507
Plng/Env DOT Staff								169	169
Design Consultant								673	673
Developer Advanced Design									
Design DOT Staff								680	680
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								561	561
Const Eng Staff								454	454
Construction								6,766	6,766
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								9,811	9,811

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



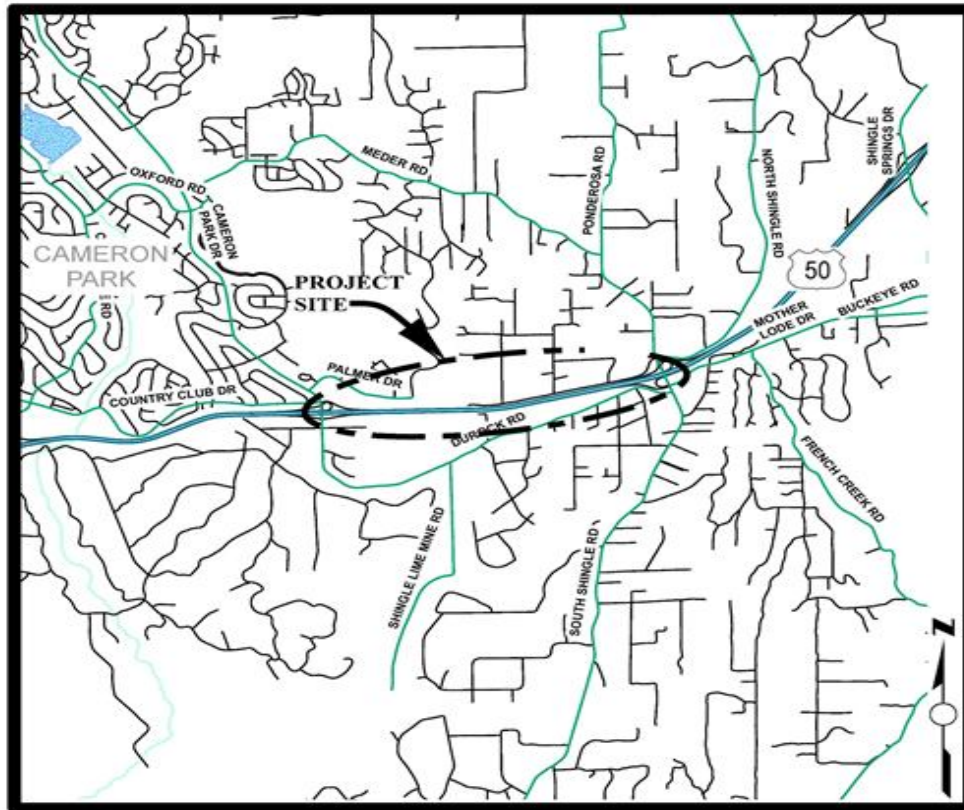
# U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa Road I/C

## CIP Project Summary

Project No: 53127 / 36104020

Type: Interchange

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Project provides an eastbound auxiliary lane from Cameron Park Drive Interchange to Ponderosa Road Interchange.

Project Initiation Date: 12/15/2008



# U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa Road I/C

## Financing Plan & Tentative Schedule

Project No: 53127 / 36104020

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								9,404	9,404
Totals								9,404	9,404

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								480	480
Plng/Env DOT Staff								168	168
Design Consultant								1,017	1,017
Developer Advanced Design									
Design DOT Staff								281	281
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								561	561
Const Eng Staff								412	412
Construction								6,486	6,486
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								9,404	9,404

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



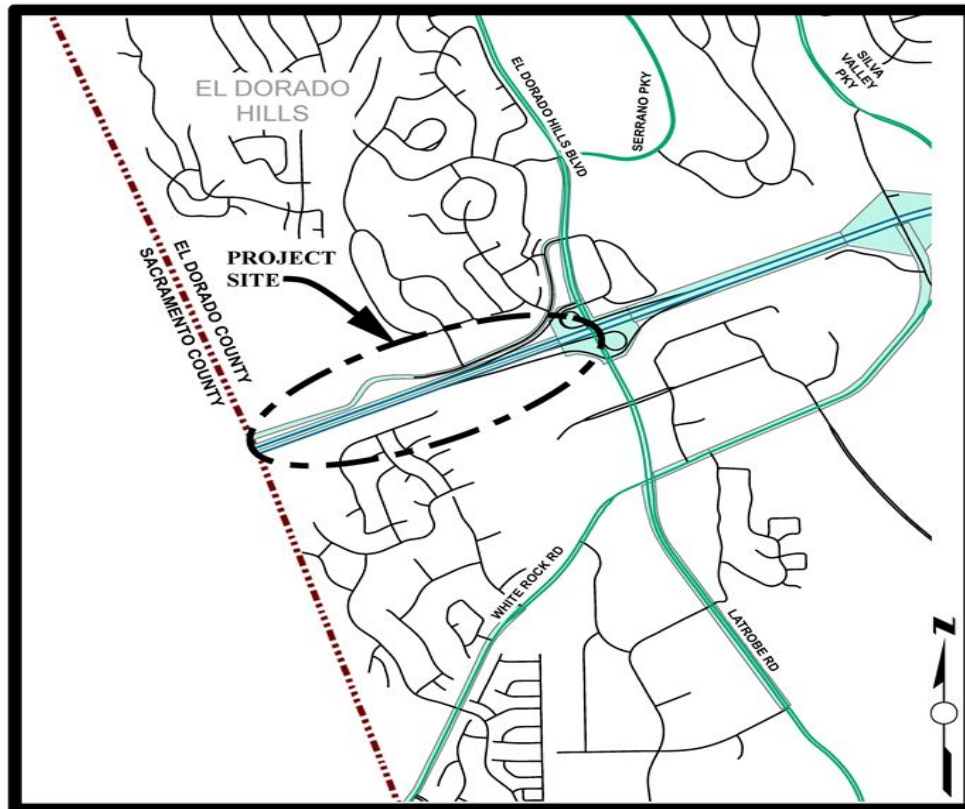
# U.S. 50 Auxiliary Lane Eastbound - Sacramento County line to El Dorado Hills Boulevard I/C

## CIP Project Summary

Project No: 53125 / 36104017

Type: Interchange

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to eastbound US 50 from the County line to the El Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventually connect to the City of Folsom's future empire Ranch Road Interchange. Timing of construction to be concurrent with the El Dorado Hills Blvd. interchange (71323/36104001) or Empire Ranch Interchange. The City of Folsom is planing the update to the CEQA/NEPA for the Empire Ranch Interchange Environmental Impact Report.

Project Initiation Date: TBD



# U.S. 50 Auxiliary Lane Eastbound - Sacramento County line to El Dorado Hills Boulevard I/C

## Financing Plan & Tentative Schedule

Project No: 53125 / 36104017

Type: Interchange

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								7,306	7,306
Totals								7,306	7,306

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								338	338
Plng/Env DOT Staff								166	166
Design Consultant								559	559
Developer Advanced Design									
Design DOT Staff								449	449
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								531	531
Const Eng Staff								224	224
Construction								5,038	5,038
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								7,306	7,306

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



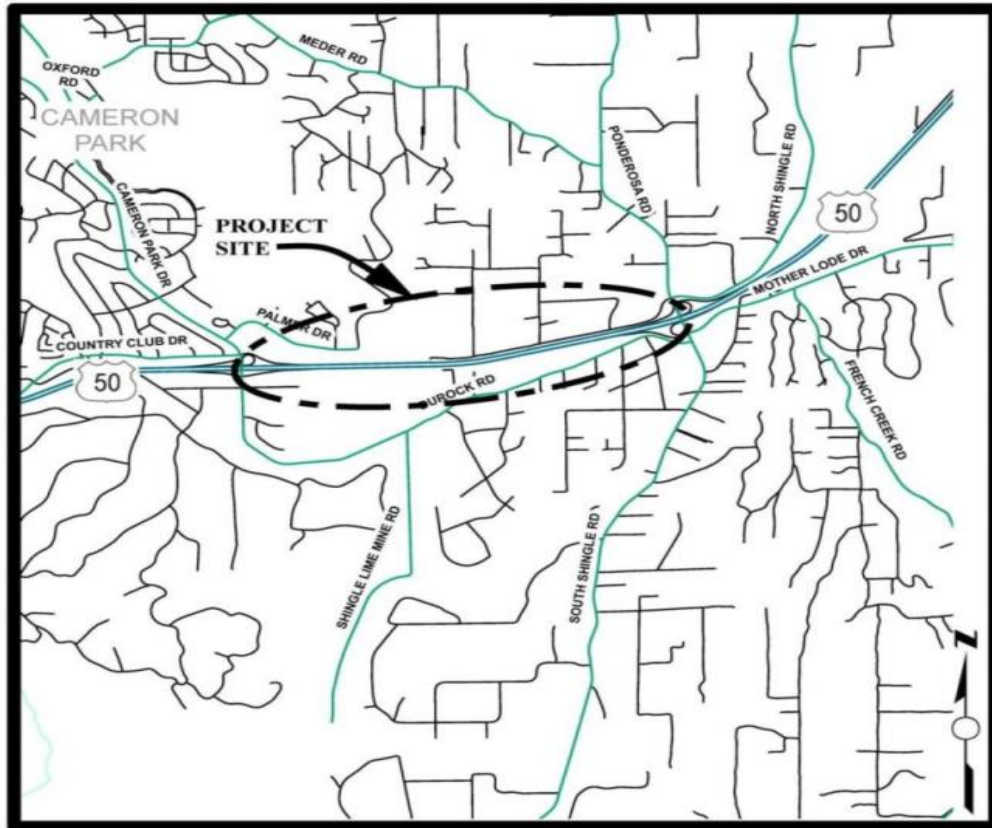
# U.S. 50 Auxiliary Lane Westbound - Ponderosa Road I/C to Cameron Park Drive I/C

## CIP Project Summary

Project No: 53128 / 36104024

Type: Interchange

Supervisor District(s) 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvements project (71338/36104009).

Project Initiation Date: 12/15/2008



# U.S. 50 Auxiliary Lane Westbound - Ponderosa Road I/C to Cameron Park Drive I/C

## Financing Plan & Tentative Schedule

Project No: 53128 / 36104024

Type: Interchange

Supervisor District(s) 4

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								10,055	10,055
Totals								10,055	10,055

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								505	505
Plng/Env DOT Staff								189	189
Design Consultant								1,032	1,032
Developer Advanced Design									
Design DOT Staff								355	355
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								591	591
Const Eng Staff								449	449
Construction								6,935	6,935
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								10,055	10,055

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



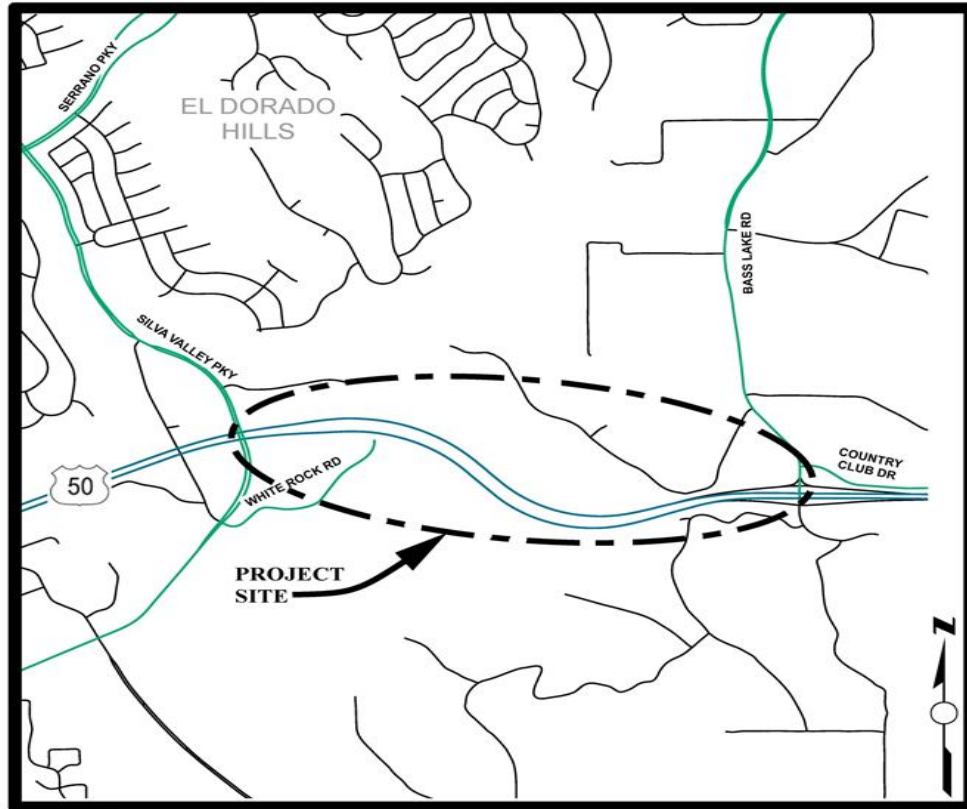
# U.S. 50 Auxiliary Lane Westbound - Bass Lake Rd I/C to Silva Valley Parkway I/C

## CIP Project Summary

Project No: 53117 / 36104022

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to westbound US 50, connecting Bass Lake Road Interchange and the Silva Valley Parkway Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements (71330/36104005).

Project Initiation Date: 8/26/2016



# U.S. 50 Auxiliary Lane Westbound - Bass Lake Rd I/C to Silva Valley Parkway I/C

## Financing Plan & Tentative Schedule

Project No: 53117 / 36104022

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50						1,269	4,865		6,134
Totals						1,269	4,865		6,134

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant						311			311
Plng/Env DOT Staff						112			112
Design Consultant						622			622
Developer Advanced Design									
Design DOT Staff						224			224
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							336		336
Const Eng Staff							298		298
Construction							4,230		4,230
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals						1,269	4,865		6,134

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



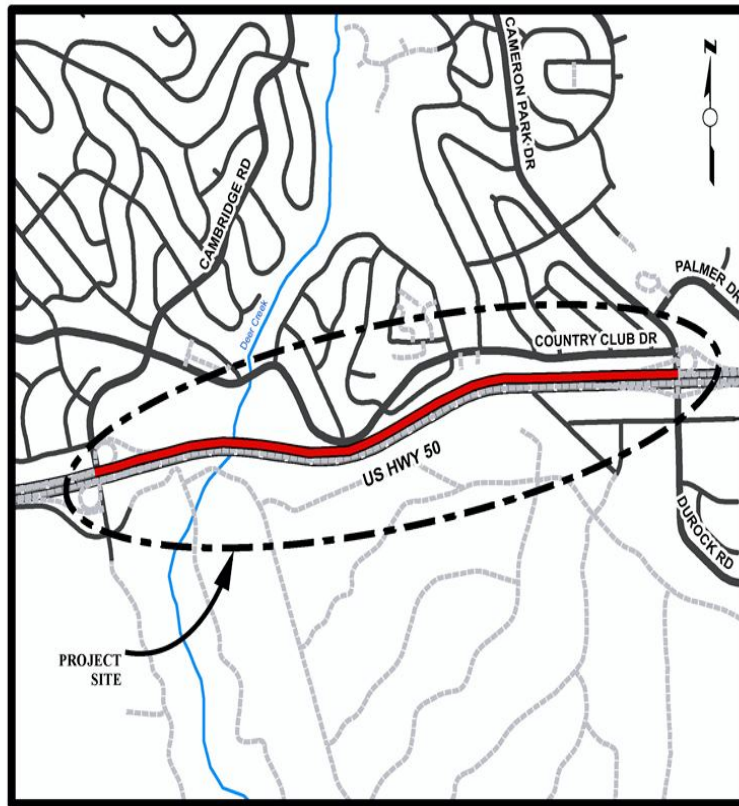
# U.S. 50 Auxiliary Lane Westbound - Cameron Park Drive I/C to Cambridge Road I/C

## CIP Project Summary

Project No: 53US50 /

Type: Roadway

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

### Project Description:

The project consists of adding approximately 1.6 miles of an auxiliary lane to westbound U.S. 50 connecting Cameron Park Drive Interchange to Cambridge Road Interchange.

Project Initiation Date: 5/22/2018



# U.S. 50 Auxiliary Lane Westbound - Cameron Park Drive I/C to Cambridge Road I/C

## Financing Plan & Tentative Schedule

Project No: 53US50 /

Type: Roadway

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50								12,522	12,522
Totals								12,522	12,522

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff								447	447
Design Consultant									
Developer Advanced Design									
Design DOT Staff								1,789	1,789
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant									
Const Eng Staff								1,342	1,342
Construction								8,945	8,945
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								12,522	12,522

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



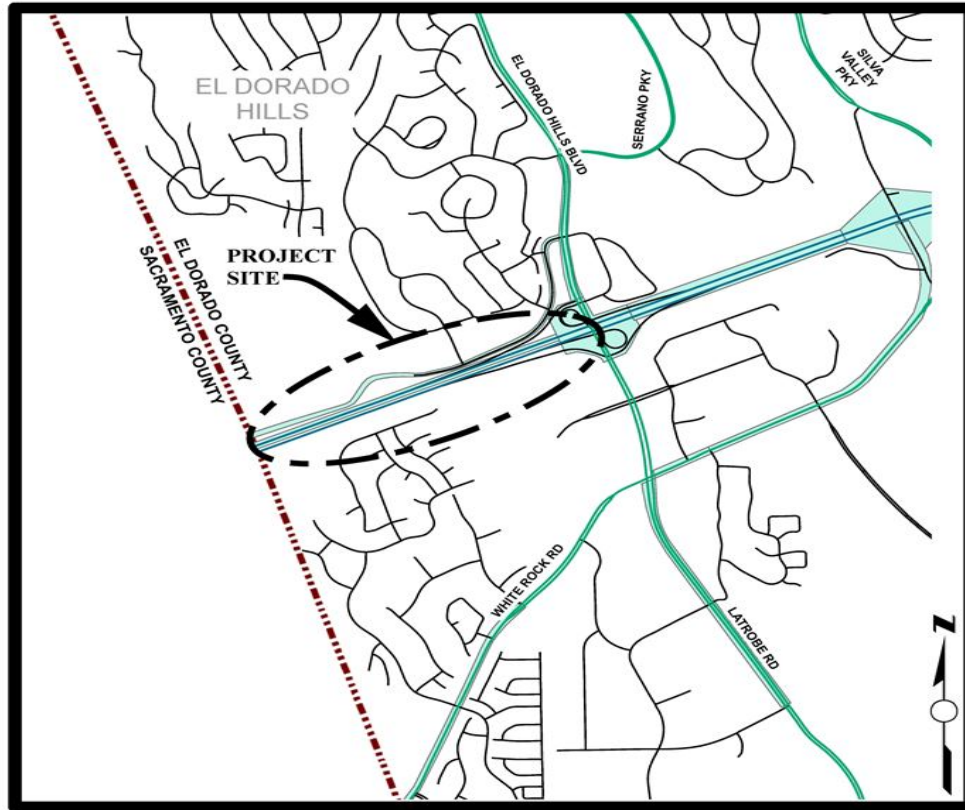
# U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County Line

## CIP Project Summary

Project No: 53115 / 36104021

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project consists of adding an auxiliary lane to westbound US 50 connecting the El Dorado Hills Boulevard/Latrobe Road interchange to the County line. Timing of construction to be concurrent with or after the El Dorado Hills Blvd Interchange (CIP 71323/36104001) or Empire Ranch Interchange. CEQA/NEPA cleared through the Empire Ranch Interchange document.

Project Initiation Date: TBD



# U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County Line

## Financing Plan & Tentative Schedule

Project No: 53115 / 36104021

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50 Blackstone	10							6,287	6,297
TIM - Hwy 50									
Totals	10							6,287	6,297

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								323	323
Plng/Env DOT Staff	10							102	112
Design Consultant								532	532
Developer Advanced Design									
Design DOT Staff								337	337
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								337	337
Const Eng Staff								315	315
Construction								4,342	4,342
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	10							6,287	6,297

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



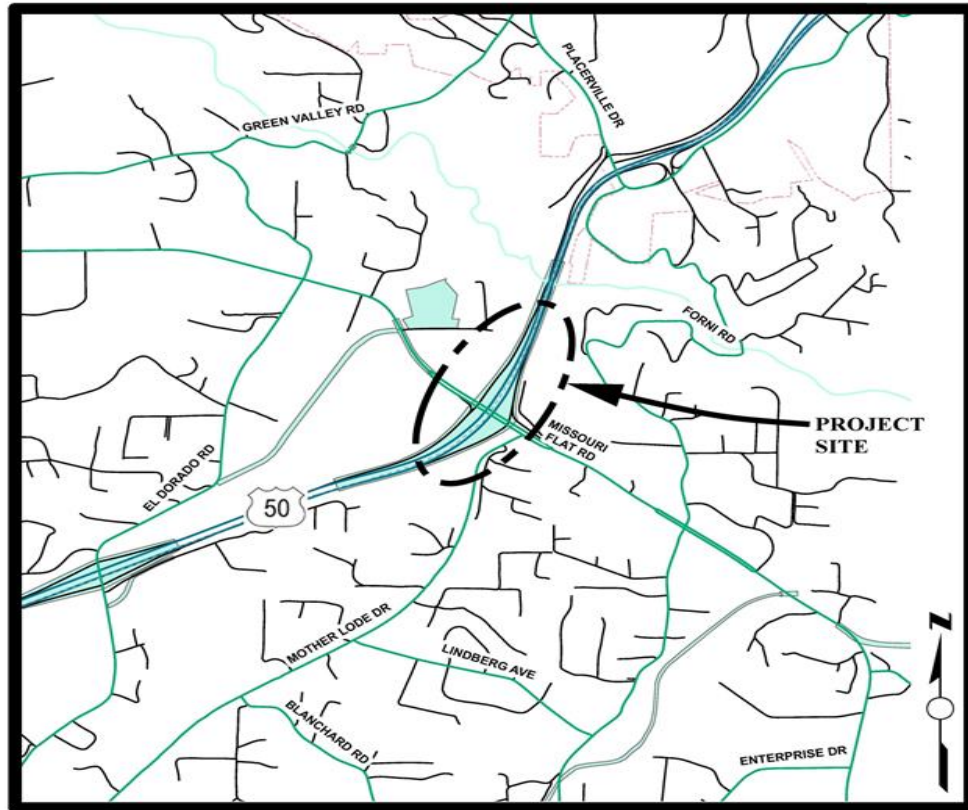
# U.S. 50/ Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration

## CIP Project Summary

Project No: 71346 / 36104014

Type: Interchange

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project, Phase 1C, is the third of three phases to construct the Phase 1 option addressed in the FEIR for the "US 50/Missouri Flat Road Interchange". The Phase 1C project is proposed to include riparian restoration and landscape improvements as required by the PR & FEIR for the project. The project will include the design, specifications, an implementation plan, maintenance plan, maintenance requirements and a monitoring program for the restoration of native riparian vegetation and trees that are or have been removed as a part of the overall Phase 1 project construction.

Project Initiation Date: 5/5/2009



# U.S. 50/ Missouri Flat Road Interchange Improvements - Phase 1C- Riparian Restoration

## Financing Plan & Tentative Schedule

**Project No: 71346 / 36104014**

**Type: Interchange**

**Supervisor District(s) 3**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Master Circulation & Funding Plan Financing (MC&FP)	1,079	84	84	83					1,329
Road Fund/Discretionary									
Totals	1,079	84	84	83					1,329

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff									
Design Consultant	68								68
Developer Advanced Design									
Design DOT Staff	200								200
ROW Acquisition	22								22
ROW Utility Relocation									
ROW Consultant	4								4
ROW DOT Staff	21								21
Constr Eng Consultant	11								11
Const Eng Staff	175	22	22	21					240
Construction	446	62	62	62					632
Developer Built									
Environmental Mitig. Monitor Consult.	128								128
Environmental Mitig. Monitor Staff	2								2
Totals	1,079	84	84	83					1,329

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



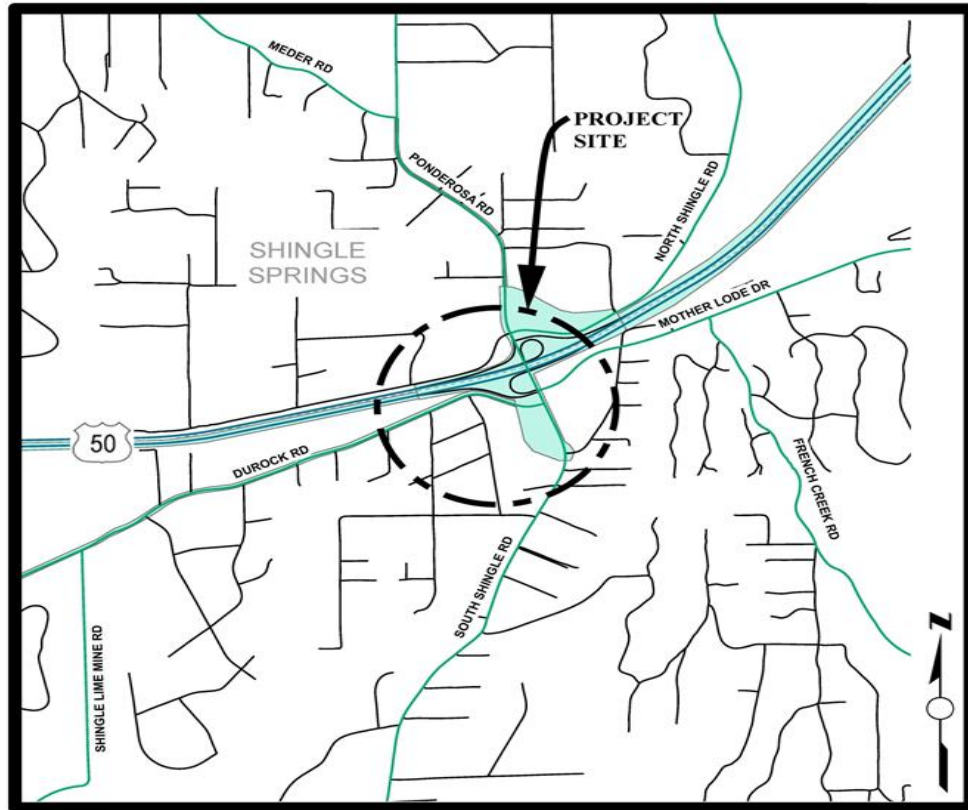
# U.S. 50/ Ponderosa Road Interchange - Durock Road Realignment

## CIP Project Summary

Project No: 71338 / 36104008

Type: Interchange

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project includes realignment of approximately 1/4 mile of Durock Road to South Shingle Road/Sunset Lane and signalization of the new intersection. Durock Road will be two through lanes with turn pockets at the intersection. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50/Ponderosa Road/South Shingle Road Interchange (project 71333/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71339/36104009) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127/36104020).

Project Initiation Date: 2/11/2008



# U.S. 50/ Ponderosa Road Interchange - Durock Road Realignment

## Financing Plan & Tentative Schedule

**Project No: 71338 / 36104008**

**Type: Interchange**

**Supervisor District(s) 2**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	7								7
TIM - Hwy 50	10						1,154	9,910	11,074
Road Fund/Discretionary									
Totals	18						1,154	9,910	11,082

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	3								3
Plng/Env DOT Staff	10								10
Design Consultant							78		78
Developer Advanced Design									
Design DOT Staff	4						1,076		1,081
ROW Acquisition								2,948	2,948
ROW Utility Relocation									
ROW Consultant								78	78
ROW DOT Staff								62	62
Constr Eng Consultant									
Const Eng Staff								1,047	1,047
Construction								5,741	5,741
Developer Built									
Environmental Mitig. Monitor Consult.								31	31
Environmental Mitig. Monitor Staff	1							2	3
Totals	18						1,154	9,910	11,082

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



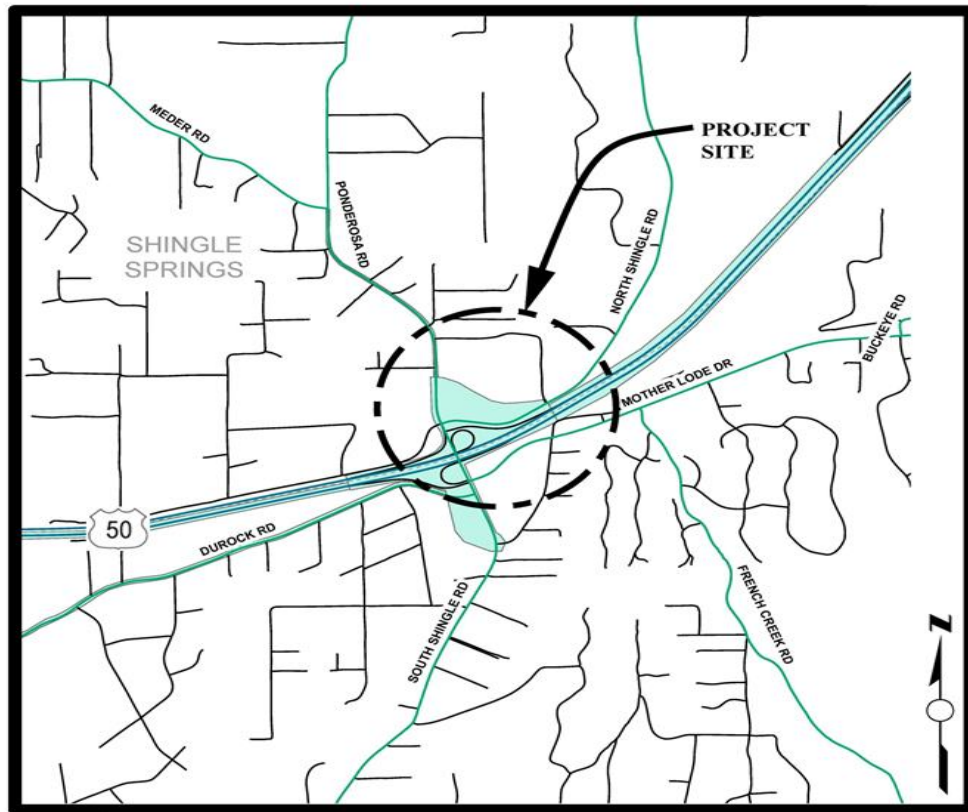
# U.S. 50/ Ponderosa Road Interchange - North Shingle Road Realignment

## CIP Project Summary

Project No: 71339 / 36104009

Type: Interchange

Supervisor District(s) 4



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project includes: realignment of about 1/4 mile of North Shingle Road to about 600 feet north on Ponderosa Road; realignment of the westbound off-ramp to align with Wild Chaparral Drive; and signaling the new intersection. Realigned North Shingle Road will be two through lanes with turn pockets at the intersection. Part of a larger project for the reconstruction of the US 50/Ponderosa Road/South Shingle Road interchange (project 71333/36104010). Preliminary engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 71333/36104010, 71338/36104008, and 53128/36104024.

Project Initiation Date: 2/11/2008



# U.S. 50/ Ponderosa Road Interchange - North Shingle Road Realignment

## Financing Plan & Tentative Schedule

**Project No: 71339 / 36104009**

**Type: Interchange**

**Supervisor District(s) 4**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	5								5
TIM - Hwy 50	5						1,161	6,606	7,771
Road Fund/Discretionary	1								1
Totals	10						1,161	6,606	7,777

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	6								6
Design Consultant							78		78
Developer Advanced Design									
Design DOT Staff	4						1,083		1,087
ROW Acquisition								969	969
ROW Utility Relocation									
ROW Consultant								23	23
ROW DOT Staff								39	39
Constr Eng Consultant									
Const Eng Staff								837	837
Construction								4,651	4,651
Developer Built									
Environmental Mitig. Monitor Consult.								70	70
Environmental Mitig. Monitor Staff								17	17
Totals	10						1,161	6,606	7,777

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



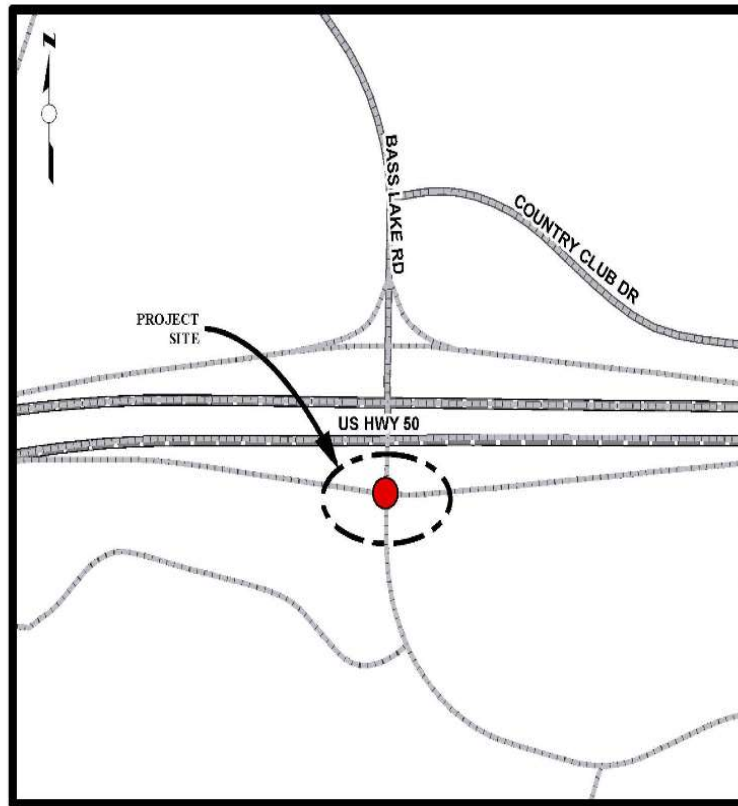
# U.S. 50/Bass Lake Rd Eb Off Ramp Signalization

## CIP Project Summary

Project No: 73367 / 36104030

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

### Project Description:

This project includes installation of traffic signal at Highway 50/Bass Lake Road east bound off ramp. The improvement may also include utility relocation and adjustments.

Project Initiation Date: TBD



# U.S. 50/Bass Lake Rd Eb Off Ramp Signalization

## Financing Plan & Tentative Schedule

Project No: 73367 / 36104030

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Advance TIM Hwy 50	240								240
TIM - Hwy 50	246	687							932
Road Fund/Discretionary									
Totals	486	687							1,172

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	7								7
Design Consultant	38								38
Developer Advanced Design									
Design DOT Staff	169								169
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff	22								22
Constr Eng Consultant	10								10
Const Eng Staff	40	72							112
Construction	200	614							814
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	486	687							1,172

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



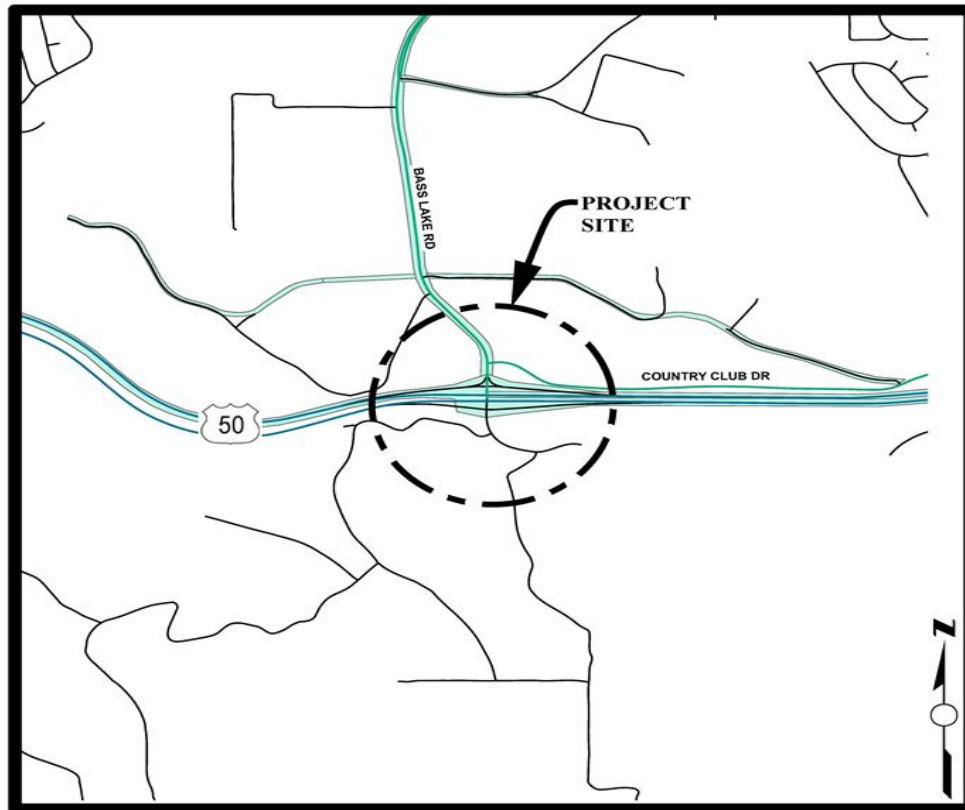
# U.S. 50/Bass Lake Road Interchange Improvements

## CIP Project Summary

Project No: 71330 / 36104005

Type: Interchange

Supervisor District(s) 1, 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Phase 1 of this project includes a detailed study to determine the complete improvements needed. Phase 1 is assumed to include ramp widenings, road widening and signals. Phase 2 is assumed to include additional ramp and road widenings. This project needs to coordinate with US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148/36104018).

Project Initiation Date: 8/22/2006



# U.S. 50/Bass Lake Road Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71330 / 36104005

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary									
TIM - El Dorado Hills Zn 8	5								5
TIM - Zn 1-7	5								5
TIM - Hwy 50	12						1,887	3,103	5,001
Developer Advance BLHPFFP								405	405
Totals	22						1,887	3,508	5,417

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant							284		285
Plng/Env DOT Staff	20						160		181
Design Consultant							528		528
Developer Advanced Design									
Design DOT Staff	1						177		179
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant							74	350	424
Const Eng Staff							32	84	116
Construction							632	3,074	3,706
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	22						1,887	3,508	5,417

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



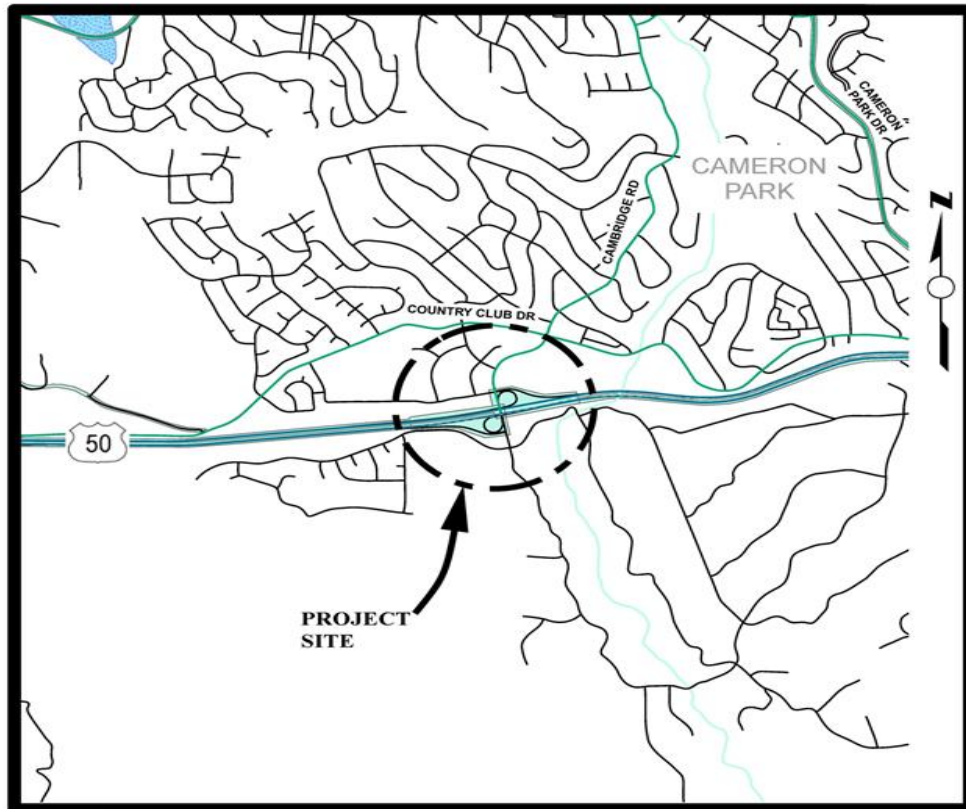
# U.S. 50/Cambridge Road Interchange Improvements

## CIP Project Summary

Project No: 71332 / 36104006

Type: Interchange

Supervisor District(s) 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange.

This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148/36104018), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Drive Interchange (53126/36104019), and US 50 Westbound Auxiliary Lane from Cameron Park Drive Interchange to Cambridge Road Interchange (53US50).

Project Initiation Date: 8/22/2006



# U.S. 50/Cambridge Road Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71332 / 36104006

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Road Fund/Discretionary									
TIM - Zn 1-7	1								1
TIM - Hwy 50	1						634	8,992	9,627
State Transportation Impact Mitigation Fee	37								37
Totals	39						634	8,992	9,665

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	25						474		499
Plng/Env DOT Staff	8						160		168
Design Consultant								889	889
Developer Advanced Design									
Design DOT Staff	6							438	444
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								440	440
Const Eng Staff								560	560
Construction								6,665	6,665
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	39						634	8,992	9,665

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



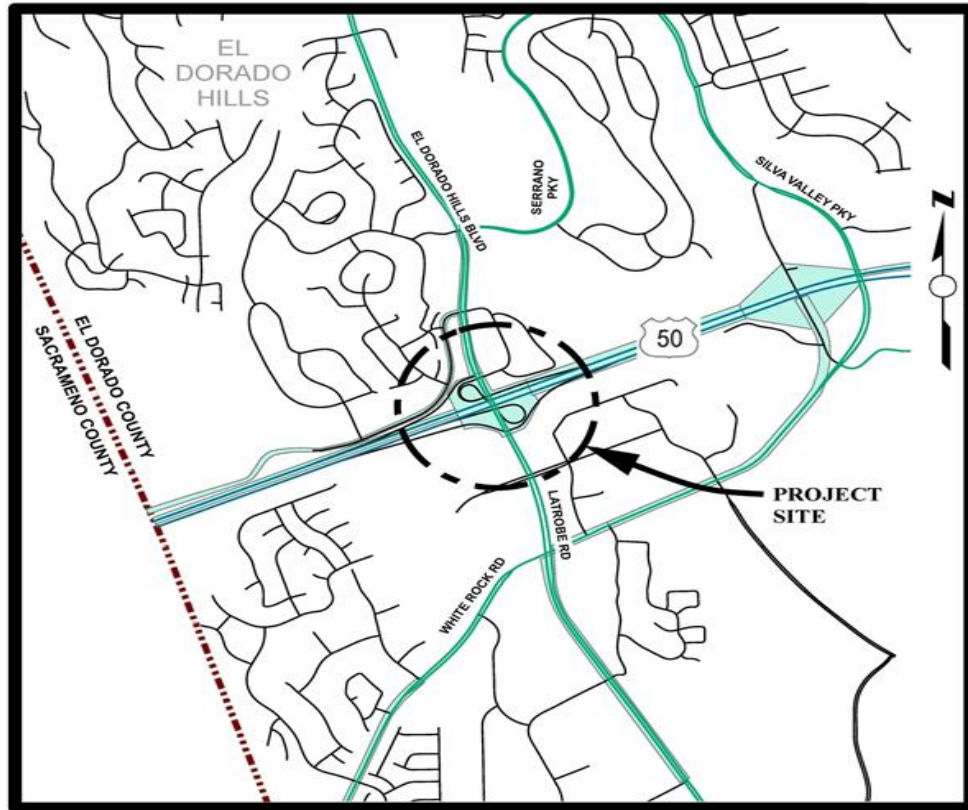
# U.S. 50/El Dorado Hills Boulevard Interchange Improvements Ph 2B

## CIP Project Summary

Project No: 71323 / 36104001

Type: Interchange

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

Part of larger project to reconstruct the interchange and widen Latrobe Rd/El Dorado Hills Boulevard. Complete reconstruction is being phased to align improvement needs, construction staging within US 50 corridor, and available funding. This phase improves on-/off-ramps for eastbound US 50 and widens Latrobe Road/El Dorado Hills Boulevard. Design to be coordinated with US 50 Westbound Auxilliary Lane from El Dorado Hills Blvd. Interchange to the County Line (53115/36104021) and US 50 Eastbound Auxiliary Lane from County Line to El Dorado Hills Blvd. Interchange (53125/36104017).

Project Initiation Date: 2/11/2008



# U.S. 50/El Dorado Hills Boulevard Interchange Improvements Ph 2B

## Financing Plan & Tentative Schedule

**Project No: 71323 / 36104001**

**Type: Interchange**

**Supervisor District(s) 1**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8	280						2,736	6,231	9,247
El Dorado Hills Road Impact Fee	270								270
Road Fund/Discretionary									
Totals	550						2,736	6,231	9,517

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant							412		412
Plng/Env DOT Staff	3						222		225
Design Consultant	194						519		714
Developer Advanced Design									
Design DOT Staff	73						487		561
ROW Acquisition	270								270
ROW Utility Relocation									
ROW Consultant	2								2
ROW DOT Staff	7								7
Constr Eng Consultant							46	528	573
Const Eng Staff							31	352	382
Construction							1,019	5,352	6,371
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	550						2,736	6,231	9,517

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



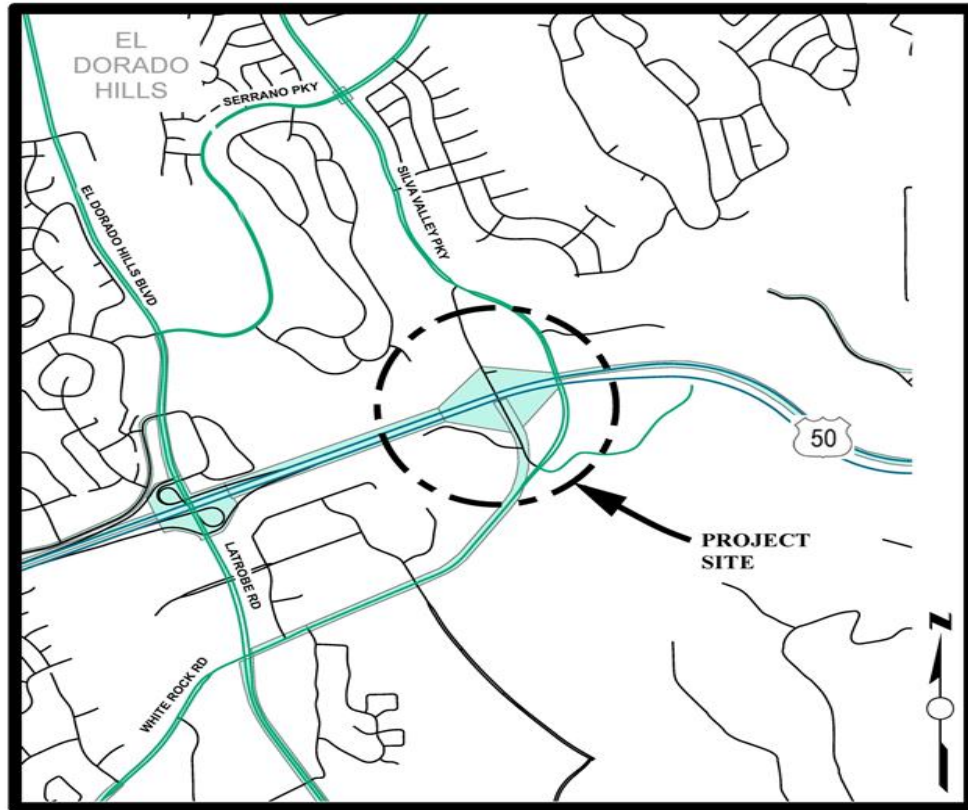
# U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape

## CIP Project Summary

Project No: 71368 / 36104003

Type: Interchange

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project includes landscape installation required by the Subsequent Environmental Impact Report for the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project (71328). The project will include design, specifications, an implementation plan, maintenance plan, and a monitoring program to mitigate environmental impacts due to the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project.

Project Initiation Date: 9/12/2005



# U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape

## Financing Plan & Tentative Schedule

**Project No: 71368 / 36104003**

**Type: Interchange**

**Supervisor District(s) 1**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Silva Valley Interchange Set Aside Zn 8	250	685	1,205	20	20	20			2,200
Road Fund/Discretionary									
Totals	250	685	1,205	20	20	20			2,200

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant	10								10
Plng/Env DOT Staff	17								17
Design Consultant	158								158
Developer Advanced Design									
Design DOT Staff	65	50							115
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant		100	150						250
Const Eng Staff		15	35						50
Construction		500	1,000						1,500
Developer Built									
Environmental Mitig. Monitor Consult.		15	15	15	15	15			75
Environmental Mitig. Monitor Staff		5	5	5	5	5			25
Totals	250	685	1,205	20	20	20			2,200

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



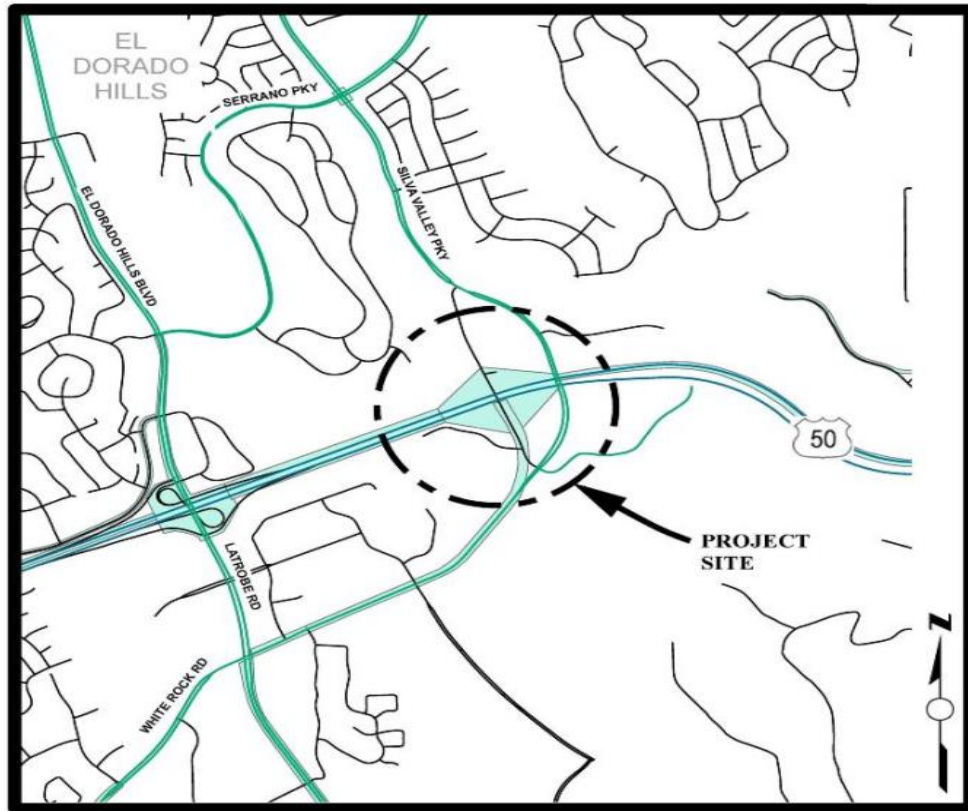
# U.S. 50/Silva Valley Parkway Interchange Improvements - Phase 2 - On Ramps

## CIP Project Summary

Project No: 71345 / 36104004

Type: Interchange

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project is the final phase of the US 50/Silva Valley Parkway Interchange. Due to future growth in the area this project will be necessary to accommodate traffic projected for 2035. Project includes eastbound diagonal and westbound loop on-ramps to US 50.

Project Initiation Date: 8/22/2006



# U.S. 50/Silva Valley Parkway Interchange Improvements - Phase 2 - On Ramps

## Financing Plan & Tentative Schedule

**Project No: 71345 / 36104004**

**Type: Interchange**

**Supervisor District(s) 1**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Silva Valley Interchange Set Aside Zn 8								8,593	8,593
Totals								8,593	8,593

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant								449	449
Plng/Env DOT Staff								144	144
Design Consultant								676	676
Developer Advanced Design									
Design DOT Staff								510	510
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								449	449
Const Eng Staff								440	440
Construction								5,926	5,926
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals								8,593	8,593

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



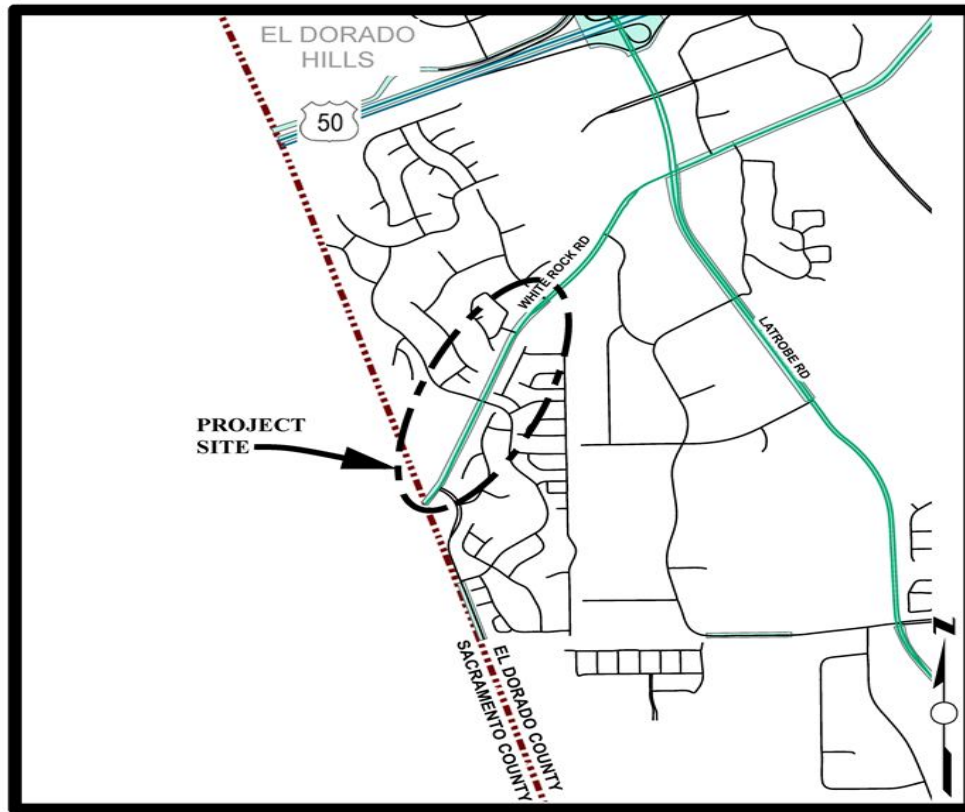
# White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

## CIP Project Summary

Project No: 72381 / 36105041

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

### Project Description:

This project will widen White Rock Road between the County line and Windfield Way from two lanes to a four-lane divided roadway with curb, gutter and Class I bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is part of the Capital Southeast Connector.

Project Initiation Date: 8/22/2006



# White Rock Road Widening (2 to 4 Lanes) - Windfield Way to Sacramento County Line

## Financing Plan & Tentative Schedule

Project No: 72381 / 36105041

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
General Fund	225								225
TIM - El Dorado Hills Zn 8	92	30							122
Road Fund/Discretionary									
To Be Determined								7,905	7,905
Totals	317	30						7,905	8,252

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant									
Plng/Env DOT Staff	45	10							55
Design Consultant	226								226
Developer Advanced Design									
Design DOT Staff	46	20							66
ROW Acquisition									
ROW Utility Relocation									
ROW Consultant									
ROW DOT Staff									
Constr Eng Consultant								335	335
Const Eng Staff								670	670
Construction								6,900	6,900
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	317	30						7,905	8,252

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



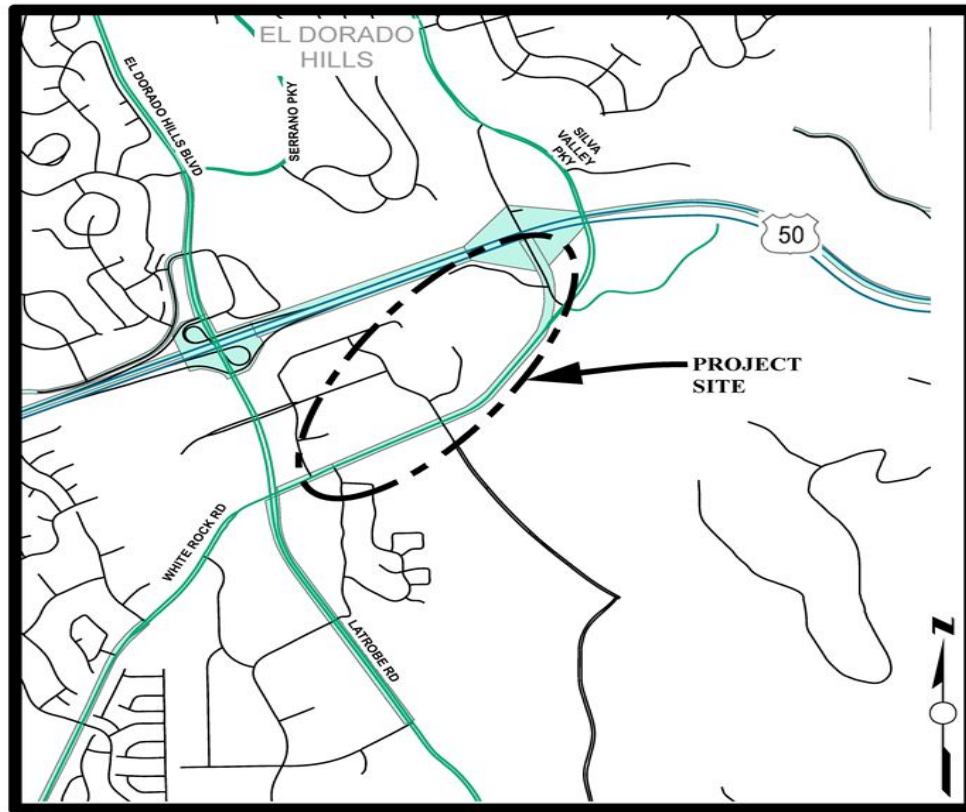
# White Rock Road Widening - Post Street to South of Silva Valley Parkway

## CIP Project Summary

Project No: 72374 / 36105042

Type: Roadway

Supervisor District(s) 1, 2



## LOCATION MAP

NOT TO SCALE

### Project Description:

Widen White Rock Road from two to four lanes from Post Street east to South of Silva Valley Parkway. Improvements include curb, gutter, sidewalk, and Class II bike lanes along a portion of the road segment.

Project Initiation Date: 8/22/2006



# White Rock Road Widening - Post Street to South of Silva Valley Parkway

## Financing Plan & Tentative Schedule

Project No: 72374 / 36105042

Type: Roadway

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8	4						6,304		6,308
Road Fund/Discretionary									
Totals	5						6,304		6,309

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Plng/Env Consultant							280		280
Plng/Env DOT Staff	1						112		113
Design Consultant									
Developer Advanced Design									
Design DOT Staff	3						785		788
ROW Acquisition							558		558
ROW Utility Relocation									
ROW Consultant							22		22
ROW DOT Staff							33		33
Constr Eng Consultant							224		224
Const Eng Staff							365		365
Construction							3,924		3,924
Developer Built									
Environmental Mitig. Monitor Consult.									
Environmental Mitig. Monitor Staff									
Totals	5						6,304		6,309

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Planning/Environmental								
Design								
Right Of Way								
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.

# Section 4.1A

## Program Summaries



## Bridge Program Match

### Financing Plan & Tentative Schedule

Project No: Bridge Match /

Type: Miscellaneous

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7								3,554	3,554
TIM - El Dorado Hills Zn 8								569	569
Totals								4,123	4,123

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Aggregate								4,123	4,123
Totals								4,123	4,123

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
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\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



# 1-Affordable Housing TIM Fee Reserve

## Financing Plan & Tentative Schedule

Project No: Affordable /

Type: Miscellaneous

Supervisor District(s) None

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8	32							4,842	4,874
TIM - Silva Valley Interchange Set Aside Zn 8	14							2,075	2,089
TIM - Zn 1-7	1,196							3,126	4,322
TIM - Hwy 50	469							8,246	8,715
Totals	1,711							18,289	20,000

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Aggregate	1,711							18,289	20,000
Totals	1,711							18,289	20,000

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
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\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



# 1-Road Maintenance

## Financing Plan & Tentative Schedule

Project No: RDMAINT /

Type: Miscellaneous

Supervisor District(s) None

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Local Funds - Tribe	8,799	1,575	1,375	1,375	1,375	1,375	6,875	13,750	36,499
RSTP Exchange Funds-EDCTC	463								463
Totals	9,262	1,575	1,375	1,375	1,375	1,375	6,875	13,750	36,962

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Aggregate	9,262	1,575	1,375	1,375	1,375	1,375	6,875	13,750	36,962
Totals	9,262	1,575	1,375	1,375	1,375	1,375	6,875	13,750	36,962

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
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\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## 2-Approved Reimbursement Agreements-HWY 50 TIM

### Financing Plan & Tentative Schedule

Project No: Appr Reimb Hwy50 /

Type: Reimbursements

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Hwy 50		2							2
Totals		2							2

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Built		2							2
Totals		2							2

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## 2-Approved Reimbursement Agreements-El Dorado Hills TIM

### Financing Plan & Tentative Schedule

Project No: Appr Reimb EDH /

Type: Reimbursements

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
TIM - El Dorado Hills Zn 8	2,435	1,491	1,994	1,228	1,228	1,228	2,551		12,157
Totals	2,435	1,491	1,994	1,228	1,228	1,228	2,551		12,157

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
Design Consultant	2,435	1,491	1,994	1,228	1,228	1,228	2,551		12,157
Totals	2,435	1,491	1,994	1,228	1,228	1,228	2,551		12,157

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40
Design								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## 2-Approved Reimbursement Agreements-Silva Valley Interchange

### Financing Plan & Tentative Schedule

Project No: Appr Reimb SVI /

Type: Reimbursements

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Silva Valley Interchange Set Aside Zn 8	11,863	472	1,671	1,479	881				16,366
Totals	11,863	472	1,671	1,479	881				16,366

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Built	11,863	472	1,671	1,479	881				16,366
Totals	11,863	472	1,671	1,479	881				16,366

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## 2-Approved Reimbursement Agreements-TIM Zones 1-7

### Financing Plan & Tentative Schedule

Project No: Appr Reimb TIM /

Type: Reimbursements

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - Zn 1-7	468		993	867	867	867	6,360	1,012	11,434
Totals	468		993	867	867	867	6,360	1,012	11,434

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Developer Built	468		993	867	867	867	6,360	1,012	11,434
Totals	468		993	867	867	867	6,360	1,012	11,434

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



### 3-Proposed Reimbursement Agreements-El Dorado Hills TIM

#### Financing Plan & Tentative Schedule

Project No: Pend Reimb EDH /

Type: Reimbursements

Supervisor District(s) None

#### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
TIM - El Dorado Hills Zn 8								300	300
Totals								300	300

#### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
Developer Built								300	300
Totals								300	300

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40
Construction								

\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



## TIM Fee Program Projects

### CIP Project Summary

**Project No: TIM Prog / 36201014**

**Type: Miscellaneous**

**Supervisor District(s) None**

#### **Project Description:**

This project is for Traffic Impact Mitigation (TIM) Fee Program development, administration, yearly updates and five year updates. The project also includes travel demand model updates.

Project Initiation Date: TBD



# TIM Fee Program Projects

## Financing Plan & Tentative Schedule

**Project No: TIM Prog / 36201014**

**Type: Miscellaneous**

**Supervisor District(s) None**

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
TIM - El Dorado Hills Zn 8	1,307	186	35	35	35	35	1,129	2,269	5,030
TIM - Zn 1-7	1,942	214	40	40	40	40	1,303	2,618	6,238
TIM - Silva Valley Interchange Set Aside Zn 8	375								375
TIM - Hwy 50	936								936
Road Fund/Discretionary	42								42
Totals	4,602	400	75	75	75	75	2,432	4,888	12,622

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40	Total
Aggregate	4,602	400	75	75	75	75	2,432	4,888	12,622
Totals	4,602	400	75	75	75	75	2,432	4,888	12,622

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26-29/30	FY 30/31-39/40
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\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.



# Traffic Signal and Intersection Operational Improvements

## CIP Project Summary

**Project No: Traffic Signals  
Intersection /**

**Type: Miscellaneous**

**Supervisor District(s) 1, 2, 3, 4, 5**

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### Project Description:

This project includes unprogrammed CIP projects from the TIM Fee Program Nexus Study for Traffic Signal and Intersection Operational Improvements. The prioritization of CIP projects and their construction will be based on the Intersection Needs Report maintained by the Department of Transportation, Transportation Planning Unit.

Project Initiation Date: 2/5/2013



# Traffic Signal and Intersection Operational Improvements

## Financing Plan & Tentative Schedule

Project No: Traffic Signals  
Intersection /

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4,  
5

### All Figures in Thousands

Revenue Source	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
TIM - El Dorado Hills Zn 8								19,551	19,551
TIM - Zn 1-7								22,558	22,558
Totals								42,109	42,109

### All Figures in Thousands

Expenditures	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40	Total
Aggregate								42,109	42,109
Totals								42,109	42,109

Schedule	Prior FY*	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26- 29/30	FY 30/31- 39/40
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\*Prior FY includes actual revenue and expenditures through 6/30/2019, plus amounts estimated through 6/30/2020.

## Section 4.1B

### Unfunded West Slope Road/Bridge Projects

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
1	72332 - El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	2015 CIP	Operations	\$9,453,000	High
2	71340 - U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	2015 CIP	Bike/Ped	\$6,783,000	High
3	GP182 - Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	2015 CIP	Capacity	\$768,000	High
4	73307 - Mother Lode Drive/Pleasant Valley Road Intersection Improvements	2015 CIP	Operations/Capacity	\$7,782,000	High
5	GP173 - Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	2015 CIP	Operations/Capacity	\$2,710,000	High
6	Diamond Springs Connector - Conceptual connection between the intersection of Diamond Springs Parkway/SR 49 and a new intersection at Pleasant Valley Road	DSED Community Plan	Capacity	unknown	High
7	Green Valley Road Class II Bicycle Lanes - From El Dorado Hills Blvd to Pleasant Grove Middle School-Loch Way (Class II bike lanes added between Loch Way and Pleasant Grove Middle School CIP#72309)	<del>EDC Bicycle Plan</del>	<del>Bike/Ped</del>	<del>unknown</del>	<del>High</del>
8	Green Valley Road / Lotus Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	High
9	Green Valley Road / Ponderosa Road Intersection Improvements - Improve sight distance at intersection	Public Comment	Safety <sup>3</sup>	unknown	High
10	Green Valley Road / Salmon Falls Road Intersection Improvements - Add right turn pocket on west bound Green Valley Road. Possibly a protected right turn. Lengthen right-turn lane to northbound Salmon Falls Rd.	Public Comment	Capacity	unknown	High
11	<del>Highway 50 Overcrossing from Village Center to Town Center - Same as #2</del>	<del>EDC Bicycle Plan</del>	<del>Bike/Ped</del>	<del>unknown</del>	<del>High</del>
12	<del>Patterson Drive Reconstruction - Reconstruct Patterson Drive with an appropriate structural section CIP Project #72190 - completed</del>	<del>Public Comment</del>	<del>CORP</del>	<del>unknown</del>	<del>High</del>
13	Silva Valley Parkway Widening - Widen Silva Valley Parkway to 4 lanes and include bike lanes.	Public Comment	Bike/Ped	unknown	High
14	Silva Valley Parkway / Golden Eagle Lane Intersection Pedestrian Crossing Improvement - School crossings create long delays in the morning and afternoon	Public Comment	School	unknown	High
15	<del>Silva Valley Parkway / Golden Eagle Lane Intersection Improvements Same as #3</del>	<del>EDC Intersection Needs Summary</del>	<del>Traffic Signal</del>	<del>unknown</del>	<del>High</del>
16	US-50 Westbound Capacity Improvements	Public Comment	Capacity	unknown	High
17	<del>66109 Bass Lake Road Full Improvements - Phase 1A Culvert Replacement completed</del>	<del>2015 CIP</del>	<del>Operations / Bike/Ped</del>	<del>\$6,929,000</del>	<del>Medium</del>
18	<del>GP166 - Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase IB CIP#72BASS/36105054 - Bass Lake Road - US Highway 50 to North of Realigned Country Club Drive</del>	<del>2015 CIP</del>	<del>Capacity</del>	<del>\$15,385,000</del>	<del>Medium</del>
19	73150 - Cameron Park Drive/Green Valley Road Intersection Improvements	2015 CIP	Capacity	\$7,027,000	Medium

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
20	GP183 - El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	2015 CIP	Capacity	\$1,096,000	Medium
21	GP179 Green Valley Road Widening - Deer Valley Road East to Lotus Road	TIM Update	Capacity	\$8,735,000	Medium
22	GP163 - Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	2015 CIP	Operations / Capacity	\$1,202,000	Medium
23	GP165 Missouri Flat Road Widening, Headington Road to Prospector's Plaza	2015 CIP	Capacity	\$1,299,000	Medium
24	GP155 - Mother Lode Drive - Greenstone Road to Pleasant Valley Road	2015 CIP	Operations / Capacity	\$3,893,000	Medium
25	GP174 - Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2015 CIP	Operations / Capacity	\$2,291,000	Medium
26	GP177 - State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	2015 CIP	Operations / Capacity	\$3,482,000	Medium
27	GP176 - State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	2015 CIP	Capacity	\$7,879,000	Medium
28	53120 - U.S. 50 Mainline Widening at El Dorado Hills	2015 CIP	Mainline	\$2,161,000	Medium
29	Bass Lake Road Class II Bicycle Lanes - From Green Valley Road to Highway 50	EDC Bicycle Plan	Bike/Ped	unknown	Medium
30	Bass Lake Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
31	Cambridge Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
32	Cambridge Road Sidewalk Infill - Sidewalk from Country Club Drive to Merrychase Drive	Public Comment	Bike/Ped	unknown	Medium
33	Cameron Park Drive Class II Bicycle Lanes Infill	CP Community Transportation Plan	Bike/Ped	unknown	Medium
34	Coach Lane Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
35	Coach Lane Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
36	Country Club Drive Bicycle and Pedestrian Improvements - Narrow current lanes to allow a 4 foot shoulder on the uphill side for bicycles and pedestrians.	Public Comment	Bike/Ped	unknown	Medium
37	Country Club Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
38	El Dorado Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
39	Green Valley Road / Pleasant Grove Middle School Access - Install pedestrian curb ramps on southern corners	GVR Study	Bike/Ped	unknown	Medium

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
40	Green Valley Road Bicycle Lanes - Francisco Drive to Silva Valley Parkway	GVR Study	Bike/Ped	unknown	Medium
41	Green Valley Road Shoulder Widening #1 - Widen shoulder for safer bicycle travel from North Shingle Road to Cameron Park Drive	Public Comment	Bike/Ped	unknown	Medium
42	Green Valley Road Sidewalk Improvements I - Between Francisco Drive and Silva Valley Parkway	GVR Study	Bike/Ped	unknown	Medium
43	Latrobe Road Class II Bicycle Lanes	Public Comment	Bike/Ped	unknown	Medium
44	Meder Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
45	Merrychase Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
46	Merrychase Drive Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
47	Missouri Flat Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
48	Missouri Flat Road Sidewalk	DSED Community Plan	Bike/Ped	unknown	Medium
49	Mother Lode Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
50	Pleasant Valley Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
51	Pleasant Valley Road Sidewalk I	DSED Community Plan	Bike/Ped	unknown	Medium
52	Pleasant Valley Road Sidewalk II	DSED Community Plan	Bike/Ped	unknown	Medium
53	Ponderosa Road Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Medium
54	Cameron Park Drive / Green Valley Road Intersection Improvement - Extend left-turn lane for westbound approach and northbound approach	GVR Study	Capacity	unknown	Medium
55	Improve Green Valley Road (Widen)	Public Comment	Capacity	unknown	Medium
56	Silva Valley Parkway / Green Valley Road - Extend left-turn lane for northbound approach	GVR Study	Capacity	unknown	Medium
57	South Shingle Road Capacity Improvement - Increase capacity south of Ponderosa Road / US-50 Interchange	Public Comment	Capacity	unknown	Medium
58	Apple Hill Gateway and Safety Improvements - Provide gateway to Apple Hill area and include multimodal tie ins - such as improved transit service.	Public Comment	Safety <sup>3</sup>	unknown	Medium
59	Green Valley Road / Cameron Park Drive Intersection Improvements - Widen approach lanes to allow U-Turns and prohibit left turns from upstream shopping center with a raised median.	GVR Study	Operations	unknown	Medium

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
60	Green Valley Road / Deer Valley Road (East) - Add left-turn pocket on the eastbound approach, install delineators.	GVR Study	Operations	unknown	Medium
61	<del>Green Valley Road / Loch Way Intersection Improvements - Add turn lanes, signalization, speed limits</del> <b>CIP #72LOCH/36105056</b>	Public Comment	Safety <sup>3</sup>	unknown	Medium
62	Green Valley Road Safety Improvements - Safety improvements along Green Valley Road between El Dorado Hills and Cameron Park	Public Comment	Safety <sup>3</sup>	unknown	Medium
63	Green Valley Road Shoulder Widening - Silva Valley Parkway to Lotus Road	GVR Study	Operations	unknown	Medium
64	Green Valley Road Two Way Left Turn - From Francisco Drive to Deer Valley Road	Public Comment	Safety <sup>3</sup>	unknown	Medium
65	Pleasant Valley Road and Racquet Way Intersection - Enhanced pedestrian crossing	Public Comment	Safety <sup>3</sup>	unknown	Medium
66	Realign Green Valley Road - From Mira Loma Drive to North Shingle Road, add turn pockets	Public Comment	Safety <sup>3</sup>	unknown	Medium
67	Oak Meadow Elementary Access Improvements - Congestion caused by access into the school parking lot.	Public Comment	School	unknown	Medium
68	<del>Bass Lake Road / Country Club Road Intersection Improvements - Consider signal or turn lanes</del> <b>CIP#71360/36105010 Country Club Drive realignment between Bass Lake Road and Tierra de Dios</b>	Public Comment	Traffic Signal	unknown	Medium
69	Cambridge Road / Country Club Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
70	Cameron Park Drive / Alhambra Drive Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal	unknown	Medium
71	Cameron Park Drive / Hacienda Road Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal	unknown	Medium
72	El Dorado Hills Blvd Improvements - Signal timing and metering needs to be better synchronized	Public Comment	Traffic Signal	unknown	Medium
73	<del>El Dorado Hills Boulevard / Francisco Drive Intersection Improvements Same as #1</del>	<del>EDC Intersection Needs Summary</del>	Traffic Signal	unknown	Medium
74	<del>Enterprise Drive / Missouri Flat Road Intersection Signalization - Signalize intersection due to confusing two-way left turn lanes and business accesses.</del> <b>CIP #73365/36105052</b>	Public Comment	Traffic Signal	unknown	Medium
75	Green Valley Road / Missouri Flat Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
76	Missouri Flat Road / China Garden Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
77	<del>Missouri Flat Road / Enterprise Drive Intersection Improvements.</del> <b>CIP #73365/36105052</b>	<del>EDC Intersection Needs Summary</del>	Traffic Signal	unknown	Medium
78	Pony Express Trail / Sly Park Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
79	72367 - Cameron Park Widening - Durock Road to Coach Lane	2015 CIP	Capacity	\$7,338,000	Long-term
80	GP171 - Durock Road Widening - Robin Lane to South Shingle Road	2015 CIP	Capacity	\$7,210,000	Long-term
81	<del>72350 - Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard</del> <b>CIP#72Latrobe/36105055</b>	<del>2015 CIP</del>	<del>Capacity</del>	<del>\$3,516,000</del>	<del>Long-term</del>
82	GP154 - Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)	2015 CIP	Capacity	\$8,987,000	Long-term
83	GP160 Pleasant Valley Road Widening from El Dorado Road to State Route 49	2015 CIP	Capacity	\$1,099,000	Long-term
84	GP175 - Ponderosa Road Widening from North Shingle Road to Meder Road	2015 CIP	Capacity	\$2,798,000	Long-term
85	<del>GP130 Runnymede Drive Realignment at El Dorado Road</del> <b>Included in CIP for US 50/El Dorado Interchange #71347/36104011 and #71376/36104012</b>	<del>2015 CIP</del>	<del>Operations/Capacity</del>	<del>\$1,902,000</del>	<del>Long-term</del>
86	GP152 - White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley	2015 CIP	Capacity	\$6,058,000	Long-term
87	Bicycle Detection and Timing	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
88	Blanchard Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Long-term
89	Cambridge Road / Knollwood Drive Pedestrian Crossing - Install safe road crossing to allow access to the bus stop on the east side of the road	Public Comment	Bike/Ped	unknown	Long-term
90	Cameron Park Drive and La Canada Drive Crosswalk Improvement	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
91	Castana Drive Class III Bike Route I	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
92	Castana Drive Class III Bike Route II	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
93	Castana Drive Parallel Unpaved Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
94	Covello Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
95	El Dorado Trail Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term
96	Enterprise Drive Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
97	Forni Road Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
98	Garden Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term

**OVERALL UNFUNDED CIP PROJECT LIST**

	<b>Project</b>	<b>Source</b>	<b>Type</b>	<b>Estimated Cost</b>	<b>Priority</b>
99	Green Valley Road / Bass Lake Road Pedestrian Improvements - Install pedestrian curb ramps	GVR Study	Bike/Ped	unknown	Long-term
100	Green Valley Road / Francisco Drive Pedestrian Improvements - Provide improved pedestrian facilities at and approaching the intersection including sidewalk infill.	Public Comment	Bike/Ped	unknown	Long-term
101	Green Valley Road Sidewalk Improvements II - Bass Lake Road to Cameron Park Drive	GVR Study	Bike/Ped	unknown	Long-term
102	Knollwood Drive Sidewalk Infill - Provide sidewalk to connect to Cambridge Road	Public Comment	Bike/Ped	unknown	Long-term
103	Knollwood Park Class I Bike Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
104	Koki Lane Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
105	Koki Lane Sidewalk	DSED Community Plan	Bike/Ped	unknown	Long-term
106	Lincoln Highway/Pony Express Trail Multiuse Path - Tong Road	Public Comment EDC Bicycle Plan	Bike/Ped	unknown	Long-term
107	Lindberg Avenue Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
108	Marble Valley Multiuse Path Connection - Provide multiuse path around the Marble Valley development to connect Tong Road to the El Dorado Trail south of Shingle Springs	Public Comment	Bike/Ped	unknown	Long-term
109	Palmer Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
110	Pine Hill Preserve Feasibility Study Unpaved Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
111	Pleasant Valley Road Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term
112	Silva Valley Parkway / Green Valley Road Intersection Improvements - Install curb ramps and detectable warnings	GVR Study	Bike/Ped	unknown	Long-term
113	Sly Path Road Bicycle and Pedestrian Improvements - Multiuse path or bike lane along the entire length of the road.	Public Comment	Bike/Ped	unknown	Long-term
114	SPTC-El Dorado Trail	EDC Bicycle Plan	Bike/Ped	unknown	Long-term
115	Strolling Hills Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
116	Strolling Hills Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
117	Summer Drive Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
118	Tullis Mine Road Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
119	Union Mine Connector Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Long-term
120	Union Mine Connector Sidewalk	DSED Community Plan	Bike/Ped	unknown	Long-term
121	Widen Greenstone Road - From Highway 50 to Green Valley Road, add shoulders	Public Comment	Capacity	unknown	Long-term
122	Missouri Flat Rd Extension to Cold Springs - Connect from Green Valley Road to Cold Springs Road / Browns Road	Public Comment	Capacity	unknown	Long-term
123	Silva Valley Parkway Improvements - Traffic congestion along Silva Valley during school hours is horrible at each intersection of a school	Public Comment	Capacity	unknown	Long-term
124	Union Mine Connector	DSED Community Plan	Capacity	unknown	Long-term
125	U.S. 50/Missouri Flat Road Interchange Improvements	Caltrans	Capaciity	unknown	Long-term
126	Latrobe Road / Town Center Boulevard Intersection Improvements - Improve access to and from the Town Center	Public Comment	Intersection	unknown	Long-term
127	Green Valley Road / Malcolm Dixon Road / West Green Springs Road Intersection Alignment - Realign approaches and add turn lanes in both directions.	Public Comment	Intersection	unknown	Long-term
128	Coach Lane Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting	unknown	Long-term
129	Strolling Hills Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting	unknown	Long-term
130	Green Valley Road Lighting - Francisco Drive to Pleasant Valley Middle School	GVR Study	Landscape and Lighting	unknown	Long-term
131	Countrywide Shoulder Maintenance - Maintain shoulder to reduce drop-offs for vehicle and bicyclist safety.	Public Comment	Maintenance	unknown	Long-term
132	Latrobe Road Shoulder Improvements - Seal horizontal cracks in the western shoulder to preserve the shoulder for cyclists use.	Public Comment	Maintenance	unknown	Long-term
133	Widen and Resurface Sand Ridge Road - Near Highway 49.	Public Comment	Maintenance	unknown	Long-term
134	Cameron Park Drive Noise and Safety Improvements - Resurface roadway with rubberized asphalt concrete, reduce speed limits, install sound wall.	Public Comment	Noise and Safety	unknown	Long-term
135	Parking and Sign Improvements along Sweetwater Trail - Parking insufficient for those accessing Auburn Lakes Trails	Public Comment	Parking	unknown	Long-term
136	Anti-Texting or Cell Phone Use Signs - On fast or roads with frequent curves.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
137	Bass Lake Road Safety Improvements - Improvements are need to make Bass Lake safer	Public Comment	Safety <sup>3</sup>	unknown	Long-term
138	Cameron Park Drive Two-Way Left Turn Lane at Toronto Road	Public Comment	Safety <sup>3</sup>	unknown	Long-term

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
139	Crosswalk Study - Evaluate for location, safety, and demarcation.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
140	Green Valley Road / Rocky Springs Road Intersection Improvements - Difficulty accessing Green Valley Road; improve sight distance	Public Comment	Safety <sup>3</sup>	unknown	Long-term
141	Green Valley Road at Purple Place Acceleration and Deceleration Lanes	GVR Study	Safety	unknown	Long-term
142	Green Valley Road Raised Median - Between Sophia Parkway and Francisco Drive	GVR Study	Safety	unknown	Long-term
143	Green Valley Road Shoulder Widening #2 - Widen shoulder for vehicles to pull over or slow to access businesses between Sophia Parkway and Francisco Drive	Public Comment	Operations/Access <sup>3</sup>	unknown	Long-term
144	Green Valley Road Side Street Improvements - Improve and provide turn lanes on/off Green Valley Road onto side streets between El Dorado Hills Boulevard and Deer Valley Road.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
145	Green Valley Road Speed Limit Signs and Automated Speed Feedback Signs - Various locations	GVR Study	Safety	unknown	Long-term
146	Green Valley Road Turn Lanes and Advance Warning Signs - At collector and local intersections between Cameron Park Drive and Ponderosa Road	GVR Study	Safety	unknown	Long-term
147	Latrobe Road Realignment - Straighten road for safety.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
148	Lotus Road / Gold Hill Rd / Luneman Rd Intersection Improvements - Hazard when school is in session, heavy congestion.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
149	Meder Road / Rosebud Intersection Traffic Control - Add stop signs.	Public Comment	Safety <sup>3</sup>	unknown	Long-term
150	Pleasant Grove Middle School Access Improvements - School drop-off creates frequent backup past Bass Lake Road. Increase left turn lane length.	Public Comment	School	unknown	Long-term
151	Buckeye Road Improvements - Road is narrow and congested in front of Montessori schools.	Public Comment	School	unknown	Long-term
152	Aberdeen Lane Traffic Control/Speed Management - Add stop signs at Reem Court, Nawal Drive, and Morning View Way to manage westbound speeds.	Public Comment	Traffic Calming	unknown	Long-term
153	Brittany Way Speed Management (Speed Bumps/Speed Indicators) - Excessive speeding on Brittany Way which is used as a connector between Folsom and El Dorado Hills	Public Comment	Traffic Calming	unknown	Long-term
154	Green Valley Road Dynamic Warning Signs - Upstream of Mormon Island Drive intersection	GVR Study	Traffic Calming	unknown	Long-term
155	Green Valley Road High Friction Surface Treatment - Sophia Parkway to Francisco Drive	GVR Study	Traffic Calming	unknown	Long-term
156	Green Valley Road / Sophia Parkway Intersection Improvements - Add signal head, install dynamic warning sign upstream of eastbound and westbound approaches	GVR Study	Traffic Calming	unknown	Long-term
157	Oxford Road Traffic Calming Devices	CP Community Transportation Plan	Traffic Calming	unknown	Long-term

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
	<b>Suggested Projects not within County's purview</b>				
158	Cambridge Road / SR-50 Westbound Ramp / Merrychase Drive Intersection Improvements - Reduce curb radius to reduce speeds and improve pedestrian safety	Public Comment	Bike/Ped	unknown	
159	Cameron Park Drive / Highway 50 WB Ramps Pedestrian Warning Signs	CP Community Transportation Plan	Bike/Ped	unknown	
160	Coloma Road / SR-49 / US-50 Intersection Improvements - Safety concern accessing SR-50 due to queues.	Public Comment	Safety <sup>3</sup>	unknown	
161	Highway 50 / Missouri Flat Interchange Signal Retiming	Public Comment	Traffic Signal	unknown	
162	Improvements to Reduce Impact of Truck and Recreational Vehicles on SR-49 - From Auburn to Cool	Public Comment	Trucks	unknown	
163	Marshall Gold Discovery Park - Add bike lanes through Marshall Gold Discovery Park	Public Comment	Bike/Ped	unknown	
164	Placerville Drive Resurfacing	Public Comment	Maintenance	unknown	
165	Ray Lawyer Drive Improvements	El Dorado County	Capacity	unknown	
166	SR-49 between Coloma and Cool - Add bike lanes to be integrated into SR-49 between Coloma and Cool	Public Comment	Bike/Ped	unknown	
167	SR-49 Realignment - Realign SR-49 to avoid Diamond Springs and Placerville. Suggested route includes turning at Missouri Flat, continuing down Green Valley Road and turning at Lotus Road toward Coloma.	Public Comment	Route Adoption	unknown	
168	SR-88 Resurfacing	Public Comment	Maintenance	unknown	
169	Taxi Voucher Program	Public Comment	Transit	unknown	
170	US-50 / Carson Road Improvements - Need to address safety issue of eastbound traffic on US-50 exiting onto Carson Road.	Public Comment	Safety <sup>3</sup>	unknown	
171	US-50 Access Control - Reconfigure US-50 access where left turns are allowed across the highway (e.g., undercrossings).	Public Comment	Safety <sup>3</sup>	unknown	
172	SR 193 at Garden Valley Road - Safety concern accessing SR 193 due to skew and sight distance.	Public Comment	Safety <sup>3</sup>	unknown	

OVERALL UNFUNDED CIP PROJECT LIST

	Project	Source	Type	Estimated Cost	Priority
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Acronyms:

CP Community Transportation Plan = EDCTC's Cameron Park Community Transportation Plan, 2015.

DSED Community Plan = EDCTC's *Diamond Springs-El Dorado Area Mobility and Liveable Community Plan*, 2014

EDC Bike Plan = *El Dorado County Bicycle/Pedestrian Plan*, 2010

Notes:

1. Requested projects by public during the outreach process of CIP Major Update adopted in December 2016 are included in overall Unfunded CIP List
2. Some CIP projects requested by public during outreach process of the CIP Major Update are already within the scope of work of existing CIP projects.
3. "Safety" projects requested by the public during the outreach process of the CIP Major Update adopted in 2016 have not officially been identified as "Safety Projects" by County staff.