

**Section 4.1**  
**West Slope Road/Bridge**  
**Individual Project Summaries**



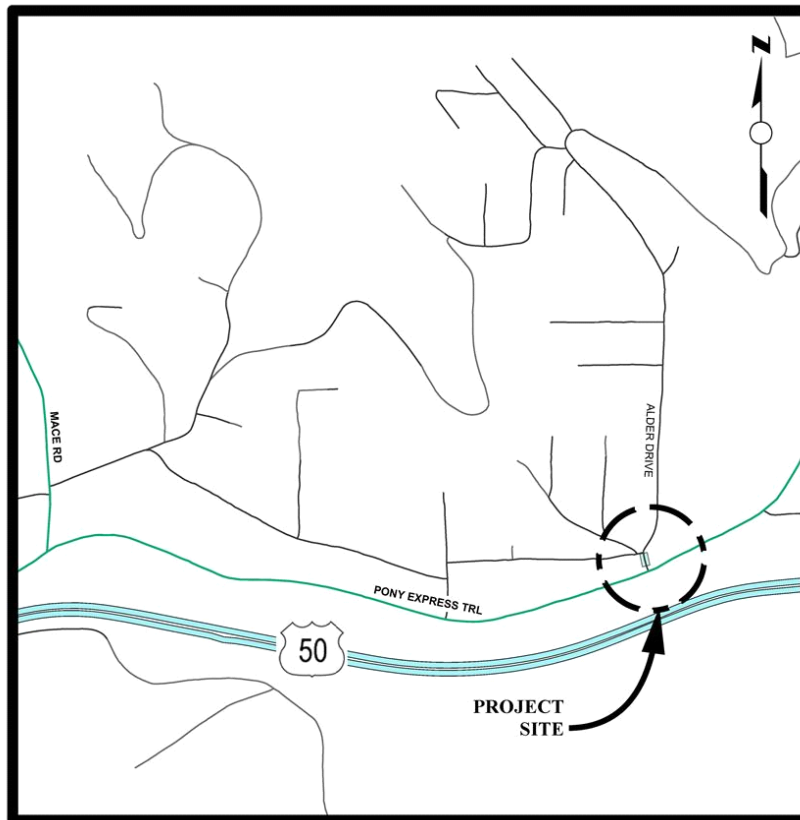
# Alder Drive at EID Canal - Bridge Replacement

## CIP Project Summary

Project No: 77123

Type: Bridge

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge with culverts at the EID canal crossing, widening and minor realignment at the bridge approaches.

Expenditures thru 6/30/2016: \$459,480

Project Initiation Date: 12/16/10



# Alder Drive at EID Canal - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77123

Type: Bridge

Supervisor District(s) 3

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$422	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551
RSTP Exchange Funds-Caltrans	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
RSTP Exchange Funds-Rural-EDCTC	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total</b>	<b>\$459</b>	<b>\$1,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,589</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
Planning/Env - Staff	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
Design - Consultant	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Design - Staff	\$162	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$182
Right of Way - Acquisition	\$9	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Right of Way - Consultant	\$52	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$57
Right of Way - Staff	\$36	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$39
ROW Utility Relocation	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$106
Direct Construction Costs	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$910
Env Monitoring - Consultant	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$459</b>	<b>\$1,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,589</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



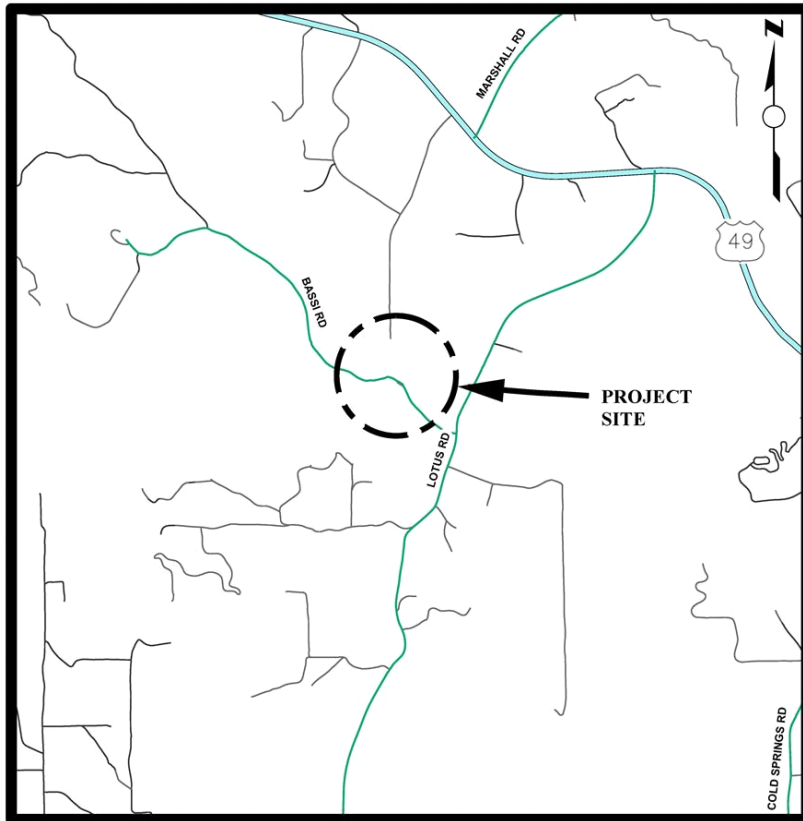
# Bassi Road at Granite Creek - Bridge Replacement

## CIP Project Summary

Project No: 77128

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the Granite Creek crossing, widening and minor realignment at the bridge approaches.

Expenditures thru 6/30/2016: \$453,978

Project Initiation Date: 04/17/12





# Bassi Road at Granite Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77128

Type: Bridge

Supervisor District(s) 4

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$451	\$301	\$1,765	\$1,531	\$31	\$0	\$0	\$0	\$4,079
Road Fund/Discretionary	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
RSTP Exchange Funds-Caltrans	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>Total</b>	<b>\$454</b>	<b>\$301</b>	<b>\$1,765</b>	<b>\$1,531</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,082</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$116	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Planning/Env - Staff	\$157	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$159
Design - Consultant	\$33	\$60	\$44	\$0	\$0	\$0	\$0	\$0	\$137
Design - Staff	\$104	\$80	\$106	\$0	\$0	\$0	\$0	\$0	\$290
Right of Way - Acquisition	\$0	\$60	\$40	\$0	\$0	\$0	\$0	\$0	\$100
Right of Way - Consultant	\$12	\$20	\$28	\$0	\$0	\$0	\$0	\$0	\$60
Right of Way - Staff	\$33	\$70	\$27	\$0	\$0	\$0	\$0	\$0	\$130
Construction Mgmt - Consultant	\$0	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$350
Direct Construction Costs	\$0	\$0	\$1,332	\$1,332	\$0	\$0	\$0	\$0	\$2,664
Env Monitoring - Consultant	\$0	\$0	\$0	\$8	\$27	\$0	\$0	\$0	\$35
Env Monitoring - Staff	\$0	\$0	\$0	\$3	\$4	\$0	\$0	\$0	\$7
<b>Total</b>	<b>\$454</b>	<b>\$301</b>	<b>\$1,765</b>	<b>\$1,531</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,082</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



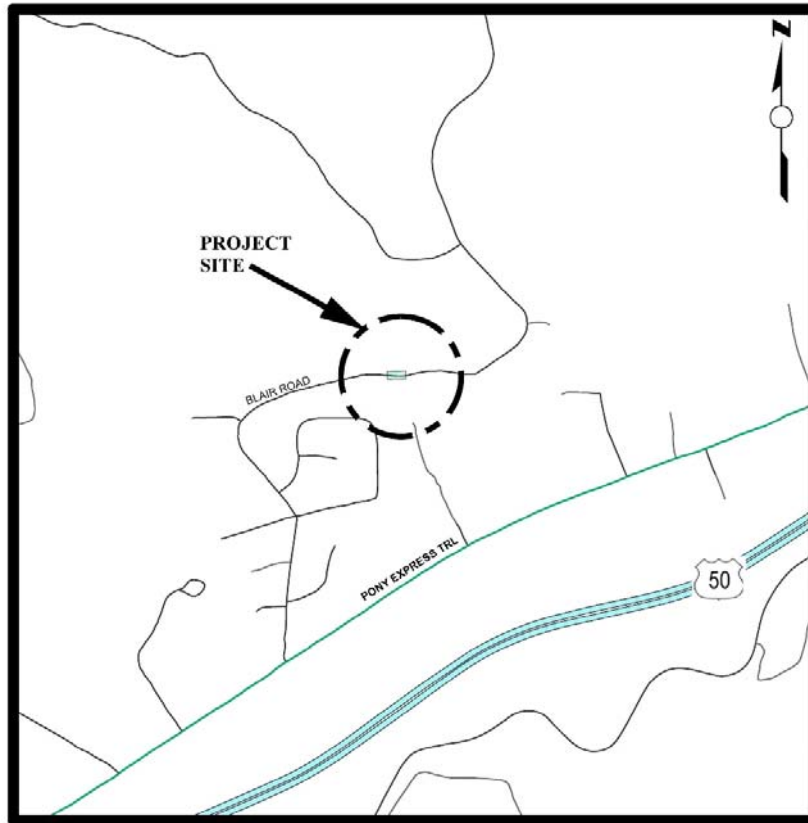
# Blair Road at EID Canal - Bridge Replacement

## CIP Project Summary

Project No: 77119

Type: Bridge

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge with culverts at the EID canal crossing, widening and minor realignment at the bridge approaches. The current estimate is a decrease from the original estimate due to advanced planning studies. Type selection resulted in advancing a culvert structure as the preferred alternative.

Expenditures thru 6/30/2016: \$428,516

Project Initiation Date: 12/16/10



# Blair Road at EID Canal - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77119

Type: Bridge

Supervisor District(s) 5

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$415	\$1,345	\$350	\$0	\$0	\$0	\$0	\$0	\$2,109
Road Fund/Discretionary	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
RSTP Exchange Funds-Caltrans	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
<b>Total</b>	<b>\$429</b>	<b>\$1,345</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,123</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
Planning/Env - Staff	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
Design - Consultant	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Design - Staff	\$188	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$222
Right of Way - Acquisition	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Right of Way - Consultant	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Right of Way - Staff	\$19	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$29
Construction Mgmt - Consultant	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$123	\$50	\$0	\$0	\$0	\$0	\$0	\$173
Direct Construction Costs	\$0	\$1,152	\$300	\$0	\$0	\$0	\$0	\$0	\$1,452
Env Monitoring - Consultant	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$429</b>	<b>\$1,345</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,123</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.

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# Bridge Program Match

## CIP Project Summary

Project No: Bridge Match

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4

### Project Description:

Unprogrammed CIP Bridge projects from TIM Fee Program

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 02/05/13

[Click for Interactive Map](#)

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - El Dorado Hills Zn 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516	\$516
TIM - Zns 1-7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355	\$3,355
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,871	\$3,871

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Aggregate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,871	\$3,871
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,871	\$3,871

\*Prior FY includes actual revenue and expenditures through 06/30/16.



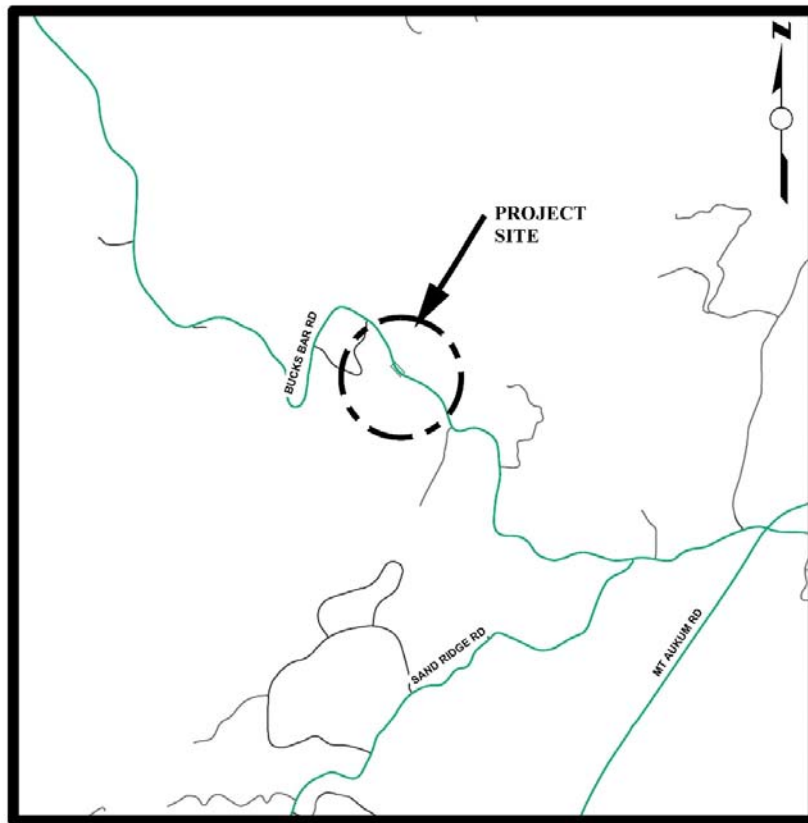
# Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement

## CIP Project Summary

Project No: 77116

Type: Bridge

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Project includes replacement of the existing bridge at North Fork Cosumnes River, in addition to widening and minor realignment of Bucks Bar Road at the bridge approaches.

Expenditures thru 6/30/2016: \$900,748

Project Initiation Date: 02/11/08



# Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77116

Type: Bridge

Supervisor District(s) 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$774	\$596	\$510	\$428	\$3,116	\$2,127	\$0	\$0	\$7,550
Road Fund/Discretionary	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
RSTP Exchange Funds-Caltrans	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
RSTP Exchange Funds-Rural-EDCTC	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
RSTP Match Funds-Caltrans	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TIM - Zns 1-7	\$6	\$78	\$66	\$55	\$404	\$276	\$0	\$0	\$884
<b>Total</b>	<b>\$901</b>	<b>\$674</b>	<b>\$575</b>	<b>\$483</b>	<b>\$3,520</b>	<b>\$2,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,556</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$417	\$456	\$250	\$0	\$0	\$0	\$0	\$0	\$1,123
Planning/Env - Staff	\$342	\$75	\$40	\$0	\$0	\$0	\$0	\$0	\$457
Design - Consultant	\$61	\$93	\$145	\$50	\$0	\$0	\$0	\$0	\$349
Design - Staff	\$75	\$50	\$100	\$45	\$0	\$0	\$0	\$0	\$270
Right of Way - Acquisition	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$288
Right of Way - Consultant	\$2	\$0	\$20	\$40	\$0	\$0	\$0	\$0	\$62
Right of Way - Staff	\$3	\$0	\$20	\$60	\$20	\$0	\$0	\$0	\$103
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$100	\$40	\$0	\$0	\$140
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$370	\$300	\$0	\$0	\$670
Direct Construction Costs	\$0	\$0	\$0	\$0	\$3,000	\$2,053	\$0	\$0	\$5,053
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$15	\$5	\$0	\$0	\$20
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$15	\$5	\$0	\$0	\$20
<b>Total</b>	<b>\$901</b>	<b>\$674</b>	<b>\$575</b>	<b>\$483</b>	<b>\$3,520</b>	<b>\$2,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,556</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



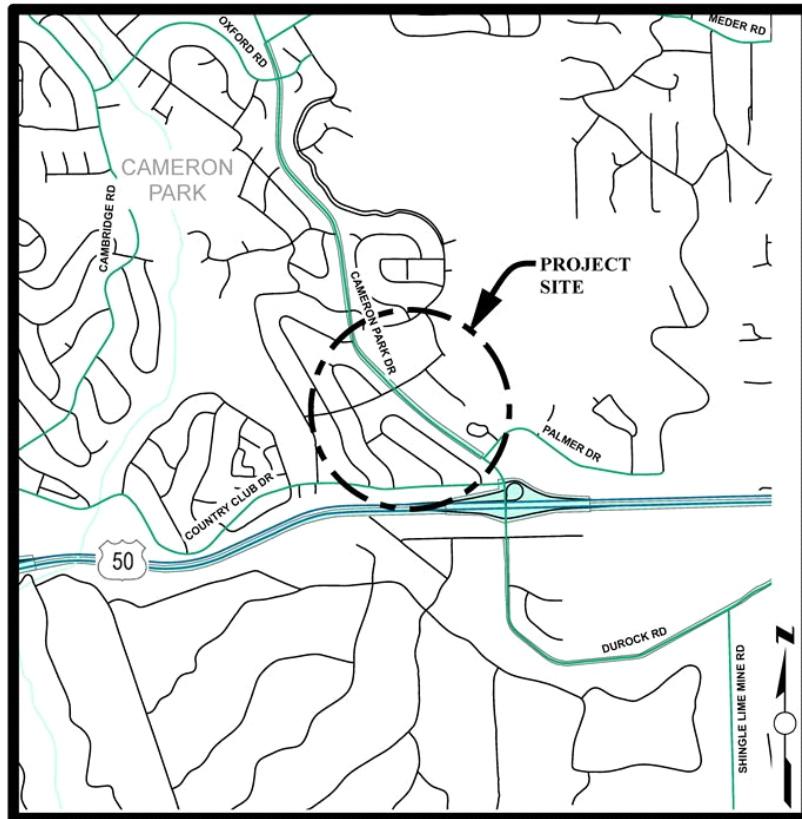
# Cameron Park Drive Widening - Palmer Drive to Hacienda Road

## CIP Project Summary

Project No: 72143

Type: Roadway

Supervisor District(s) 2, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Widen Cameron Park Drive two-lane undivided roadway to a four-lane divided roadway, from Palmer Drive to Hacienda Road. Improvements include curb, gutter and sidewalk. Curb, gutter and sidewalk are not TIM Fee funded.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06





# Cameron Park Drive Widening - Palmer Drive to Hacienda Road

## Financing Plan & Tentative Schedule

Project No: 72143

Type: Roadway

Supervisor District(s) 2, 4

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
TIM - Zns 1-7		\$0	\$36	\$147	\$447	\$693	\$0	\$0	\$0	\$1,324
<b>Total</b>		\$0	\$36	\$147	\$447	\$693	\$0	\$0	\$0	\$1,324

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$15	\$25	\$0	\$0	\$0	\$0	\$0	\$40
Planning/Env - Staff	\$0	\$21	\$30	\$0	\$0	\$0	\$0	\$0	\$51
Design - Consultant	\$0	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$20
Design - Staff	\$0	\$0	\$82	\$80	\$0	\$0	\$0	\$0	\$163
Construction Mgmt - Staff	\$0	\$0	\$0	\$46	\$91	\$0	\$0	\$0	\$137
Direct Construction Costs	\$0	\$0	\$0	\$311	\$602	\$0	\$0	\$0	\$913
<b>Total</b>	\$0	\$36	\$147	\$447	\$693	\$0	\$0	\$0	\$1,324

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



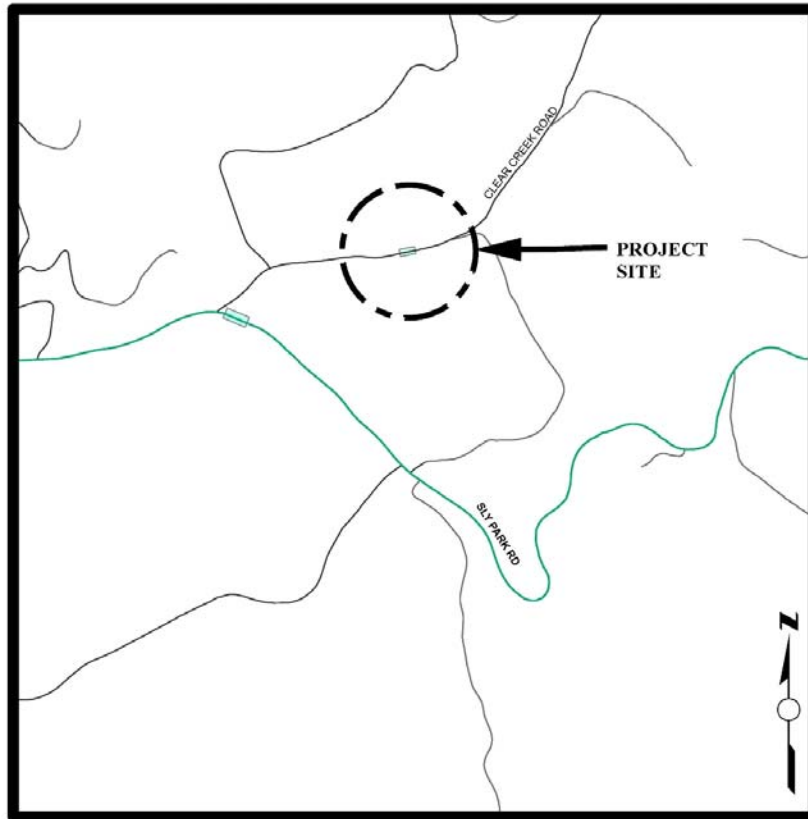
# Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement

## CIP Project Summary

Project No: 77139

Type: Bridge

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the Clear Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$232,760

Project Initiation Date: 04/17/12



# Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77139

Type: Bridge

Supervisor District(s) 2

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$228	\$286	\$275	\$2,505	\$1,135	\$0	\$0	\$0	\$4,430
<b>Total</b>		\$228	\$286	\$275	\$2,505	\$1,135	\$0	\$0	\$0	\$4,430

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
Planning/Env - Staff	\$131	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$141
Design - Consultant	\$0	\$75	\$50	\$0	\$0	\$0	\$0	\$0	\$125
Design - Staff	\$32	\$94	\$100	\$70	\$0	\$0	\$0	\$0	\$296
Right of Way - Acquisition	\$0	\$33	\$50	\$0	\$0	\$0	\$0	\$0	\$83
Right of Way - Consultant	\$0	\$20	\$25	\$0	\$0	\$0	\$0	\$0	\$45
Right of Way - Staff	\$4	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$104
Construction Mgmt - Consultant	\$0	\$0	\$0	\$20	\$5	\$0	\$0	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$390	\$100	\$0	\$0	\$0	\$490
Direct Construction Costs	\$0	\$0	\$0	\$2,025	\$1,000	\$0	\$0	\$0	\$3,025
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5
<b>Total</b>	\$233	\$282	\$275	\$2,505	\$1,135	\$0	\$0	\$0	\$4,430

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



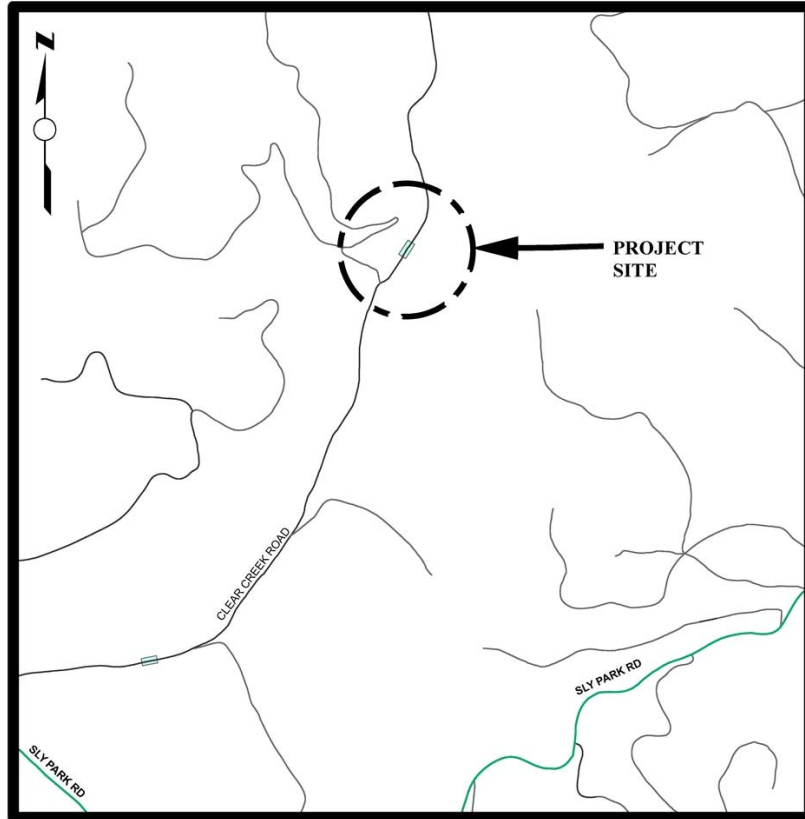
# Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement

## CIP Project Summary

Project No: 77138

Type: Bridge

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the Clear Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$206,255

Project Initiation Date: 04/17/12



# Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77138

Type: Bridge

Supervisor District(s) 2

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$203	\$245	\$240	\$2,540	\$1,135	\$0	\$0	\$0	\$4,363
<b>Total</b>		\$203	\$245	\$240	\$2,540	\$1,135	\$0	\$0	\$0	\$4,363

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$60	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$70
Planning/Env - Staff	\$105	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$115
Design - Consultant	\$0	\$75	\$50	\$0	\$0	\$0	\$0	\$0	\$125
Design - Staff	\$38	\$100	\$120	\$105	\$0	\$0	\$0	\$0	\$362
Right of Way - Acquisition	\$0	\$15	\$40	\$0	\$0	\$0	\$0	\$0	\$55
Right of Way - Consultant	\$0	\$12	\$10	\$0	\$0	\$0	\$0	\$0	\$22
Right of Way - Staff	\$3	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$43
Construction Mgmt - Consultant	\$0	\$0	\$0	\$20	\$5	\$0	\$0	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$390	\$100	\$0	\$0	\$0	\$490
Direct Construction Costs	\$0	\$0	\$0	\$2,025	\$1,000	\$0	\$0	\$0	\$3,025
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5
<b>Total</b>	\$206	\$242	\$240	\$2,540	\$1,135	\$0	\$0	\$0	\$4,363

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



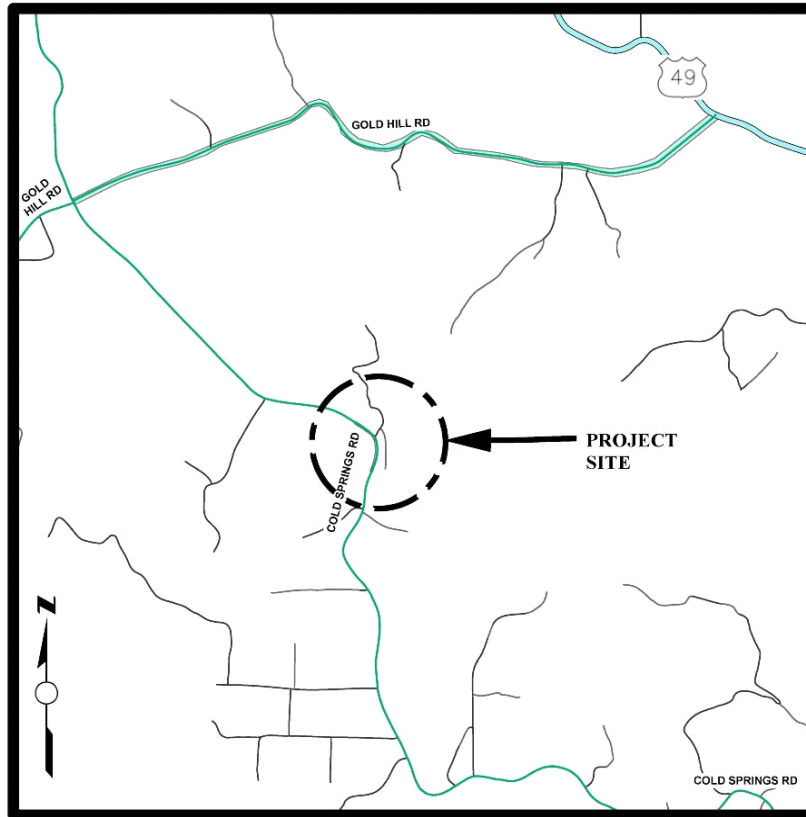
# Cold Springs Road Realignment

## CIP Project Summary

Project No: 73360

Type: Roadway

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Realign existing curve radius between mile posts 3.4 and 3.55, widen the roadway, add shoulders, superelevate the curve and improve drainage. Highway Safety Improvement Grant received in FY 09/10.

Expenditures thru 6/30/2016: \$1,265,358

Project Initiation Date: 12/16/10



# Cold Springs Road Realignment

## Financing Plan & Tentative Schedule

Project No: 73360

Type: Roadway

Supervisor District(s) 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Safety Improvement Program	\$766	\$579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345
Road Fund/Discretionary	\$6	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0	(\$4)
RSTP Exchange Funds-Caltrans	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
RSTP Exchange Funds-Rural-EDCTC	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$239
RSTP Match Funds-Caltrans	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186
<b>Total</b>	<b>\$1,265</b>	<b>\$808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,074</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
Planning/Env - Staff	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
Design - Consultant	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54
Design - Staff	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381
Right of Way - Acquisition	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
Right of Way - Consultant	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Right of Way - Staff	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
Construction Mgmt - Consultant	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Construction Mgmt - Staff	\$77	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$242
Direct Construction Costs	\$269	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$913
<b>Total</b>	<b>\$1,265</b>	<b>\$808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,074</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



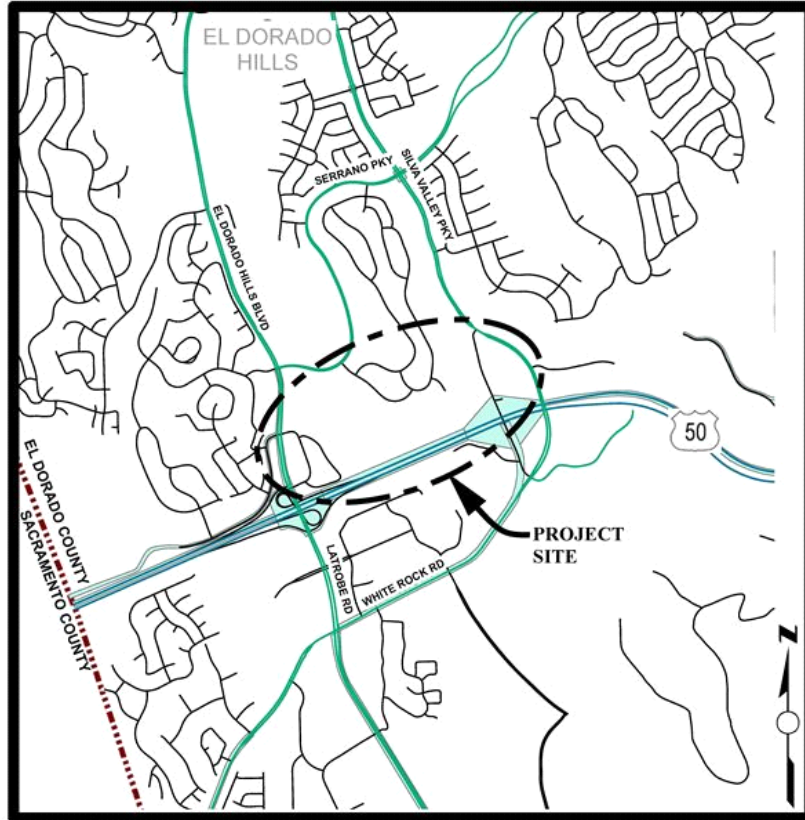
# Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway

## CIP Project Summary

Project No: 72377

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Construct new two-lane extension of Country Club Drive from El Dorado Hills Blvd to Silva Valley Parkway. Work includes curb, gutter and sidewalk on both sides.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/12/05





# Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway

## Financing Plan & Tentative Schedule

Project No: 72377

Type: Roadway

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$0	\$0	\$170	\$488	\$10,093	\$10,751
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$170	\$488	\$10,093	\$10,751

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$100	\$250	\$0	\$350
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$70	\$88	\$0	\$158
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$500	\$600
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$367	\$417
<i>Right of Way - Acquisition</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,074	\$3,074
<i>Right of Way - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127	\$127
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$180
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$362
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,083	\$5,083
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$170	\$488	\$10,093	\$10,751

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



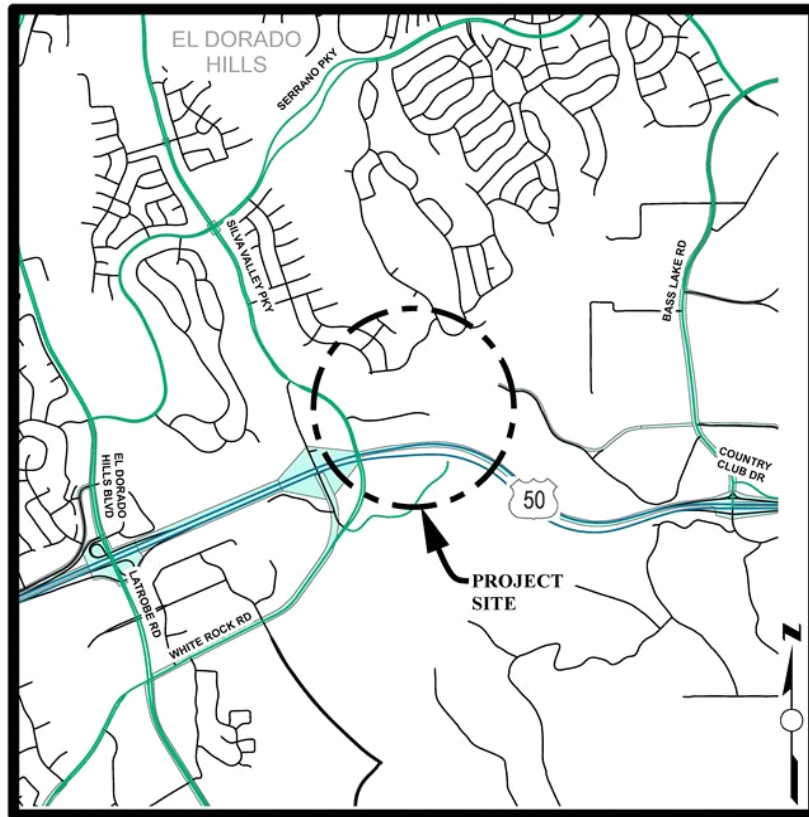
# Country Club Drive Extension - Silva Valley Parkway to Tong Road

## CIP Project Summary

Project No: 71362

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Construct new two-lane road from Silva Valley Parkway to Tong Road. Includes curb, gutter and sidewalk on both sides.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/12/05



# Country Club Drive Extension - Silva Valley Parkway to Tong Road

## Financing Plan & Tentative Schedule

Project No: 71362

Type: Roadway

Supervisor District(s) 1

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$0	\$100	\$150	\$7,990	\$0	\$8,240
<b>Total</b>		\$0	\$0	\$0	\$0	\$100	\$150	\$7,990	\$0	\$8,240

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$100	\$100	\$200	\$0	\$400
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$50	\$750	\$0	\$800
<i>Right of Way - Acquisition</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220	\$0	\$2,220
<i>Right of Way - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$172
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,998	\$0	\$3,998
<b>Total</b>	\$0	\$0	\$0	\$0	\$100	\$150	\$7,990	\$0	\$8,240

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



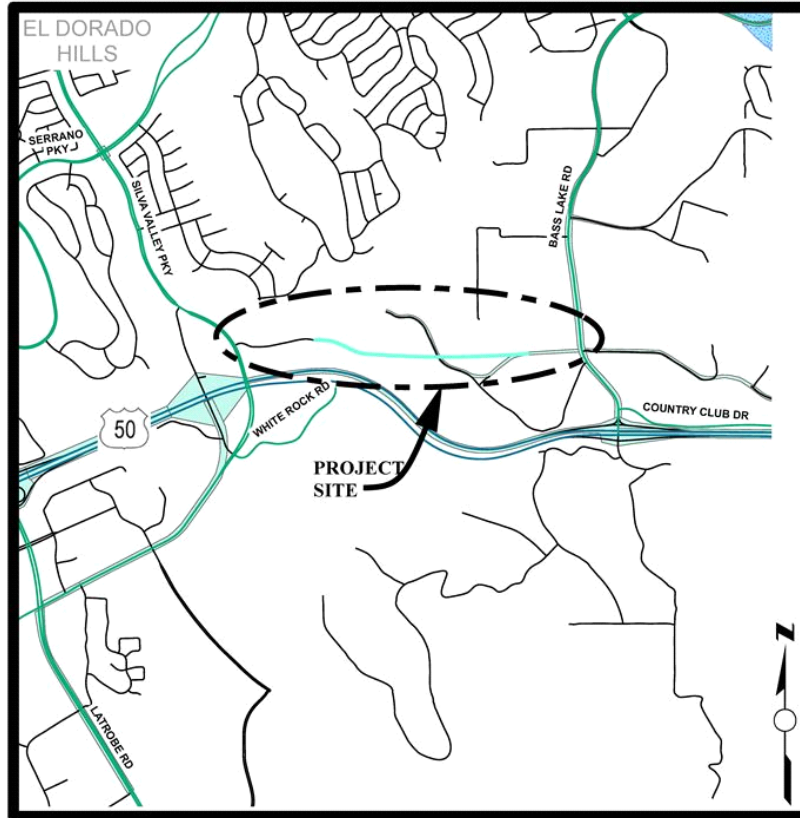
# Country Club Drive Extension - Tong Road to Bass Lake Road

## CIP Project Summary

Project No: 71361

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Construct new two-lane extension of Country Club Drive from Tong Road to Bass Lake Road, with 8-foot paved shoulders, curb and gutter, and new intersection at Bass Lake Road. Located within the Bass Lake Hills Specific Plan Area.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/12/05



# Country Club Drive Extension - Tong Road to Bass Lake Road

## Financing Plan & Tentative Schedule

Project No: 71361

Type: Roadway

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$0	\$200	\$355	\$11,893	\$0	\$12,449
<b>Total</b>		\$0	\$0	\$0	\$0	\$200	\$355	\$11,893	\$0	\$12,449

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$200
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$100	\$185	\$100	\$0	\$385
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$70	\$1,101	\$0	\$1,171
<i>Right of Way - Acquisition</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
<i>Right of Way - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$210
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$878	\$0	\$878
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,854	\$0	\$5,854
<b>Total</b>	\$0	\$0	\$0	\$0	\$200	\$355	\$11,893	\$0	\$12,449

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36		
Planning/Environmental										
Design										
Right Of Way										
Construction										
Environmental Monitoring										

\*Prior FY includes actual revenue and expenditures through 06/30/16.

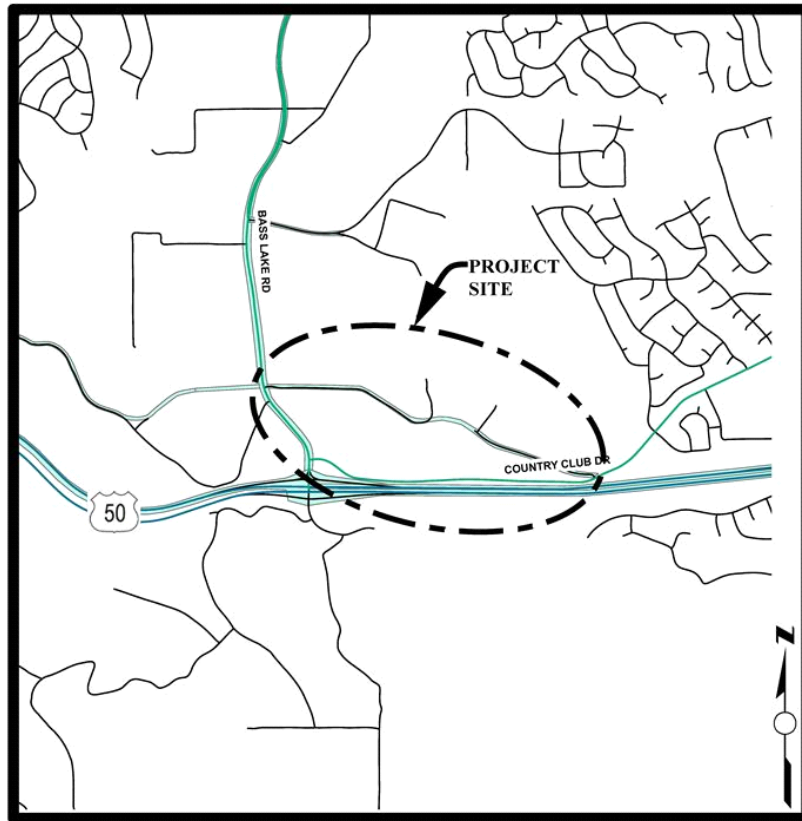


# Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive CIP Project Summary

Project No: 71360

Type: Roadway

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

### **Project Description:**

Realign Country Club Drive from Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive. Work includes constructing a two-lane road with 8-foot paved shoulders, sidewalk, curb and gutter. Part of the Bass Lake Hills Public Facilities Financing Plan (PFFP). Sidewalk, curb and gutter are not TIM Fee funded. Includes necessary improvements at Bass Lake Road Intersection (CIP #71361) to accommodate realignment.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive

## Financing Plan & Tentative Schedule

Project No: 71360

Type: Roadway

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Developer Advance TIM</i>		\$0	\$1,500	\$4,983	\$1,000	\$0	\$0	\$0	\$0	\$7,483
<b>Total</b>		\$0	\$1,500	\$4,983	\$1,000	\$0	\$0	\$0	\$0	\$7,483

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Developer Advanced Planning</i>	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$329
<i>Developer Advanced Design</i>	\$0	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$658
<i>Developer Advanced Right Of Way</i>	\$0	\$512	\$2,194	\$0	\$0	\$0	\$0	\$0	\$2,706
<i>Right of Way - Acquisition</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Developer Advanced Construction</i>	\$0	\$0	\$2,395	\$900	\$0	\$0	\$0	\$0	\$3,295
<i>Developer Advanced Construction Mgmt</i>	\$0	\$0	\$395	\$100	\$0	\$0	\$0	\$0	\$495
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$1,500	\$4,983	\$1,000	\$0	\$0	\$0	\$0	\$7,483

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



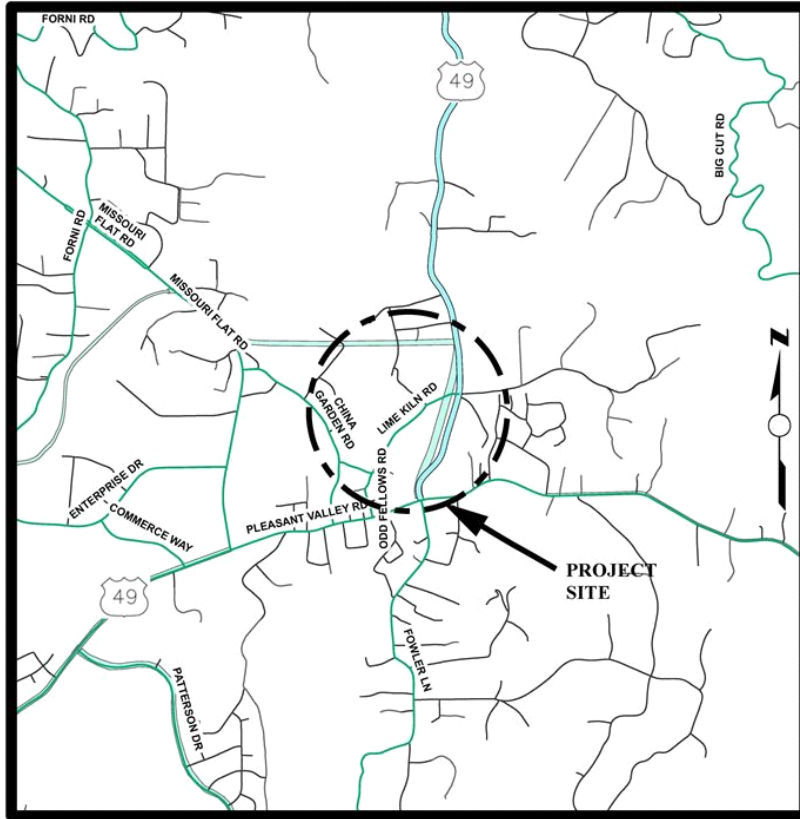
# Diamond Springs Parkway - Phase 1A - SR-49 Realignment

## CIP Project Summary

Project No: 72375

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project realigns SR-49/Diamond Road from Pleasant Valley Road to north of Lime Kiln. Project realigns SR-49/Diamond Road to the west to create frontage road for residences along the east. SR-49/Diamond Road will be improved with 12-foot lanes and 8-foot shoulders. Project includes signal modifications at Pleasant Valley Road/SR-49 intersection and potential underground utility district.

Expenditures thru 6/30/2016: \$2,227,678

Project Initiation Date: 04/17/12





# Diamond Springs Parkway - Phase 1A - SR-49 Realignment

## Financing Plan & Tentative Schedule

Project No: 72375

Type: Roadway

Supervisor District(s) 3

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Local Funds - Tribe		\$672	\$2,151	\$6,767	\$0	\$0	\$0	\$0	\$0	\$9,591
Master Circulation & Funding Plan Financing		\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
Road Fund/Discretionary		\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
SHOPP Funds		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Traffic Impact Mitigation Fee (West Slope)		\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769
Utility Agencies		\$0	\$633	\$1,433	\$0	\$0	\$0	\$0	\$0	\$2,065
<b>Total</b>		<b>\$2,227</b>	<b>\$3,784</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,211</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Planning/Env - Staff	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
Design - Consultant	\$26	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$126
Design - Staff	\$943	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093
Right of Way - Acquisition	\$603	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$723
Right of Way - Consultant	\$133	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$153
Right of Way - Staff	\$290	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$340
Construction Mgmt - Consultant	\$0	\$250	\$400	\$0	\$0	\$0	\$0	\$0	\$650
Construction Mgmt - Staff	\$0	\$170	\$690	\$0	\$0	\$0	\$0	\$0	\$860
Direct Construction Costs	\$0	\$2,924	\$7,110	\$0	\$0	\$0	\$0	\$0	\$10,034
<b>Total</b>	<b>\$2,228</b>	<b>\$3,784</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,211</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



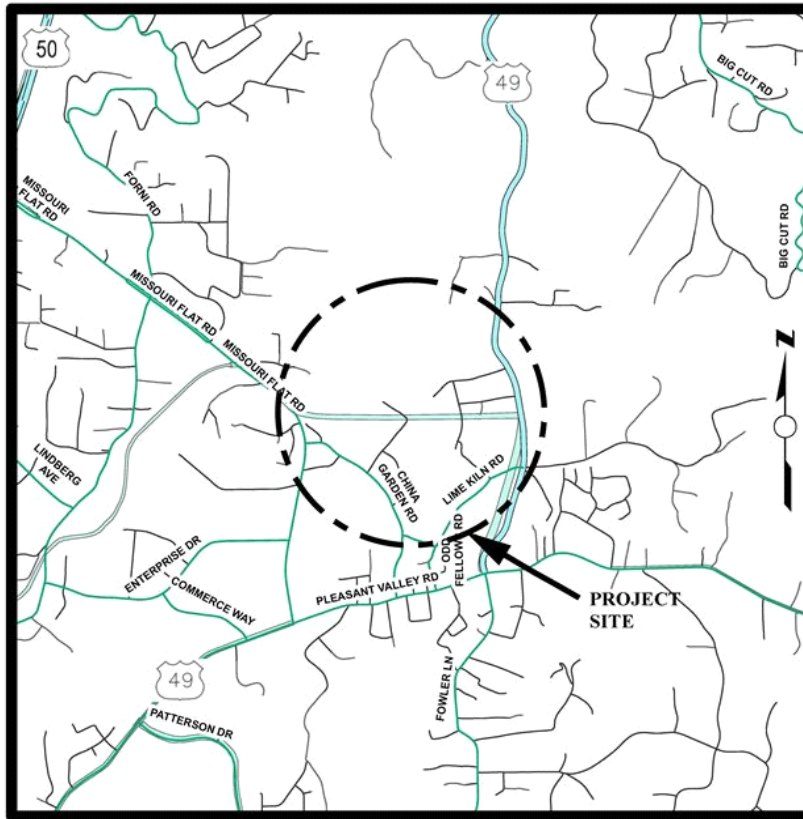
# Diamond Springs Parkway - Phase 1B

## CIP Project Summary

Project No: 72334

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project provides a new four-lane arterial roadway with concrete curb, gutter and sidewalk on both sides from Missouri Flat Road east of Golden Center Drive to a new T-intersection with SR-49 south of Bradley Drive. The project also includes widening and improvements to SR-49/Diamond Road from the new roadway intersection to Lime Kiln Road and signalization of multiple intersections. This project also includes a sidewalk on the east side of SR-49. Two lanes of the project, Right of Way, curb & gutter, and sidewalk are TIM Fee funded. Ultimate Intersection improvements for the intersection with SR-49 and Missouri Flat Road are TIM Fee funded.

Expenditures thru 6/30/2016: \$3,851,784

Project Initiation Date: 05/05/09



# Diamond Springs Parkway - Phase 1B

## Financing Plan & Tentative Schedule

Project No: 72334

Type: Roadway

Supervisor District(s) 3

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Local Funds - Tribe	\$0	\$536	\$652	\$487	\$460	\$5,599	\$5,527	\$0	\$13,261
Master Circulation & Funding Plan Financing	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116
Road Fund/Discretionary	\$510	(\$423)	\$0	\$0	\$0	\$0	\$0	\$0	\$88
TIM - Zns 1-7	\$594	\$0	\$383	\$1,193	\$1,127	\$2,152	\$0	\$0	\$5,449
Traffic Impact Mitigation Fee (West Slope)	\$1,632	\$1,637	\$1,310	\$0	\$0	\$0	\$0	\$0	\$4,579
Utility Agencies	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900	\$0	\$3,800
<b>Total</b>	<b>\$3,852</b>	<b>\$1,750</b>	<b>\$2,345</b>	<b>\$1,680</b>	<b>\$1,587</b>	<b>\$9,652</b>	<b>\$7,427</b>	<b>\$0</b>	<b>\$28,292</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$768	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$953
Planning/Env - Staff	\$1,104	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154
Design - Consultant	\$658	\$75	\$60	\$0	\$0	\$0	\$0	\$0	\$793
Design - Staff	\$576	\$150	\$100	\$100	\$100	\$35	\$0	\$0	\$1,061
Right of Way - Acquisition	\$627	\$1,180	\$2,065	\$1,490	\$1,432	\$0	\$0	\$0	\$6,794
Right of Way - Consultant	\$19	\$40	\$50	\$40	\$25	\$0	\$0	\$0	\$174
Right of Way - Staff	\$100	\$70	\$70	\$50	\$30	\$0	\$0	\$0	\$320
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$7,402	\$7,402	\$0	\$14,803
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$10	\$15	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$5	\$10	\$0	\$15
<b>Total</b>	<b>\$3,852</b>	<b>\$1,750</b>	<b>\$2,345</b>	<b>\$1,680</b>	<b>\$1,587</b>	<b>\$9,652</b>	<b>\$7,427</b>	<b>\$0</b>	<b>\$28,292</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



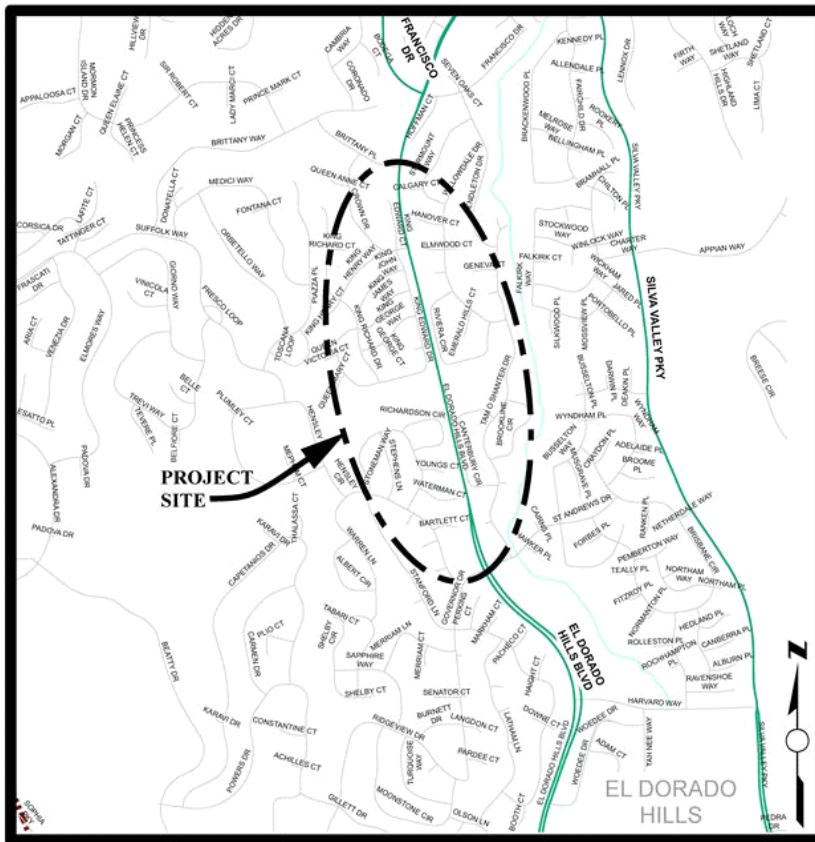
# El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place

## CIP Project Summary

Project No: 72311

Type: Pedestrian Way and Bike Path

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Improvements include upgrading an existing multi-use path to a Class I bike and pedestrian path to provide connectivity between Francisco Drive and Governor Drive along the El Dorado Hills Boulevard Corridor; approximately 1.1 miles. This upgrade also includes improvements on pedestrian and bike crossings at existing driveways and roadways within the project limits.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 07/01/16



# El Dorado Hills Blvd Class I Bike Path: Governor Drive to Brittany Place

## Financing Plan & Tentative Schedule

Project No: 72311

Type: Pedestrian Way and Bike Patr

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Congestion Mitigation and Air Quality Program		\$0	\$105	\$111	\$920	\$0	\$0	\$0	\$0	\$1,136
<b>Total</b>		\$0	\$105	\$111	\$920	\$0	\$0	\$0	\$0	\$1,136

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Planning/Env - Staff	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Design - Staff	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91
Right of Way - Staff	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
ROW Utility Relocation	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$0	\$0	\$138	\$0	\$0	\$0	\$0	\$138
Direct Construction Costs	\$0	\$0	\$0	\$782	\$0	\$0	\$0	\$0	\$782
<b>Total</b>	\$0	\$105	\$111	\$920	\$0	\$0	\$0	\$0	\$1,136

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



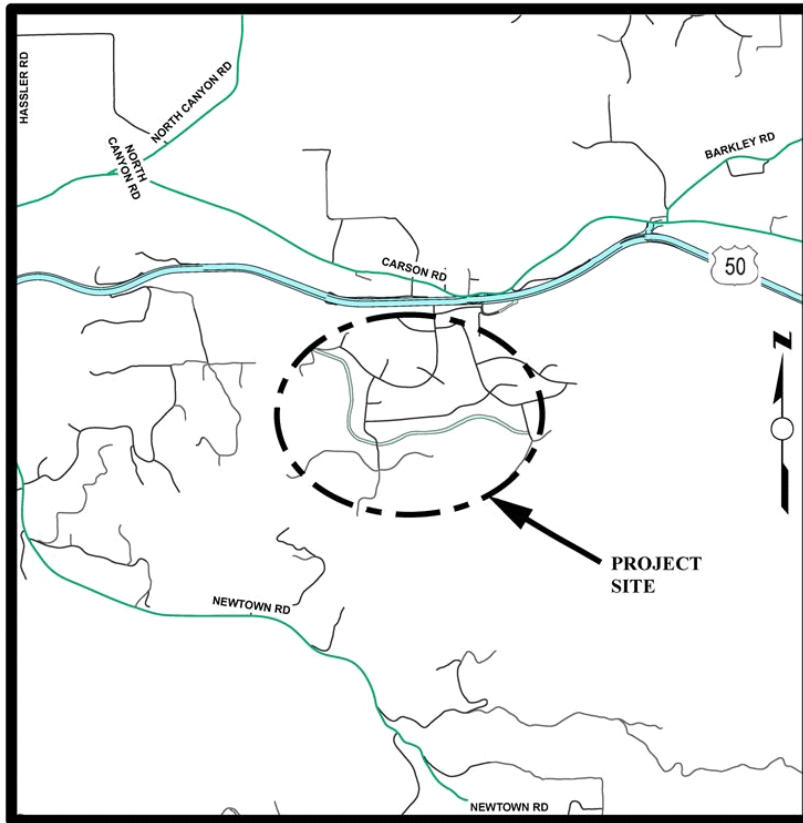
# El Dorado Trail - Los Trampas to Halcon

## CIP Project Summary

Project No: 97012

Type: Parks & Trails

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Design and construct an extension of the El Dorado Trail from its current terminus at Los Trampas Drive (a private road) to Halcon Road. This project is dependent on receiving grant funding.

Expenditures thru 6/30/2016: \$353,006

Project Initiation Date: 04/27/10



# El Dorado Trail - Los Trampas to Halcon

## Financing Plan & Tentative Schedule

Project No: 97012

Type: Parks & Trails

Supervisor District(s) 3

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
ACO-Accumulative Capital Outlay-Parks	\$32	\$115	\$74	\$0	\$0	\$0	\$0	\$0	\$221
Congestion Mitigation and Air Quality Program	\$97	\$191	\$115	\$0	\$0	\$0	\$0	\$0	\$404
Pollock Pines/Camino Park (ZOB)	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
State Parks-Recreational Trails Program (RTP)	\$93	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$458
Transportation Development Act (TDA)	\$97	(\$35)	\$0	\$0	\$0	\$0	\$0	\$0	\$62
<b>Total</b>	<b>\$353</b>	<b>\$637</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,179</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Planning/Env - Staff	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
Design - Consultant	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Design - Staff	\$226	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$251
Right of Way - Acquisition	\$2	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Right of Way - Consultant	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Right of Way - Staff	\$12	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$17
Construction Mgmt - Consultant	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$20
Construction Mgmt - Staff	\$0	\$57	\$50	\$0	\$0	\$0	\$0	\$0	\$107
Direct Construction Costs	\$0	\$533	\$129	\$0	\$0	\$0	\$0	\$0	\$662
<b>Total</b>	<b>\$353</b>	<b>\$637</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,179</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





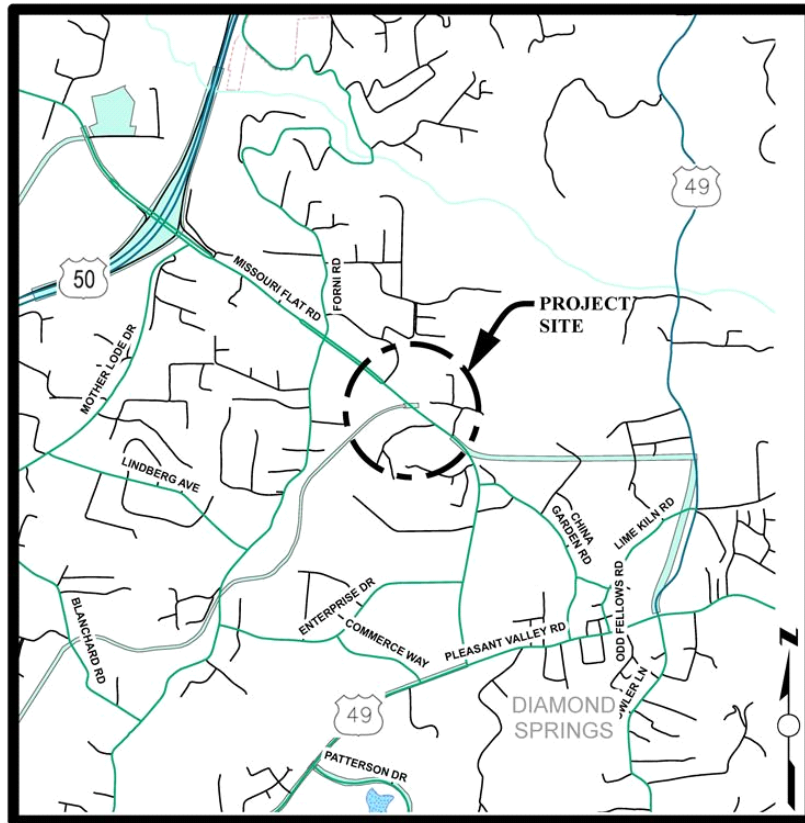
# El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

## CIP Project Summary

Project No: 97015

Type: Parks & Trails

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Construct a bicycle/pedestrian overcrossing as part of the El Dorado Trail at Missouri Flat Road.

Expenditures thru 6/30/2016: \$39,995

Project Initiation Date: 06/10/14





# El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing

## Financing Plan & Tentative Schedule

Project No: 97015

Type: Parks & Trails

Supervisor District(s) 3

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Congestion Mitigation and Air Quality Program	\$40	\$348	\$1,321	\$1,099	\$0	\$0	\$0	\$0	\$2,806
<b>Total</b>	\$40	\$348	\$1,321	\$1,099	\$0	\$0	\$0	\$0	\$2,806

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$13	\$72	\$50	\$0	\$0	\$0	\$0	\$0	\$135
Planning/Env - Staff	\$23	\$20	\$5	\$0	\$0	\$0	\$0	\$0	\$48
Design - Consultant	\$0	\$210	\$117	\$0	\$0	\$0	\$0	\$0	\$327
Design - Staff	\$3	\$40	\$45	\$0	\$0	\$0	\$0	\$0	\$88
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Consultant	\$0	\$0	\$95	\$95	\$0	\$0	\$0	\$0	\$190
Construction Mgmt - Staff	\$0	\$0	\$41	\$41	\$0	\$0	\$0	\$0	\$82
Direct Construction Costs	\$0	\$0	\$963	\$963	\$0	\$0	\$0	\$0	\$1,925
<b>Total</b>	\$40	\$347	\$1,321	\$1,099	\$0	\$0	\$0	\$0	\$2,806

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



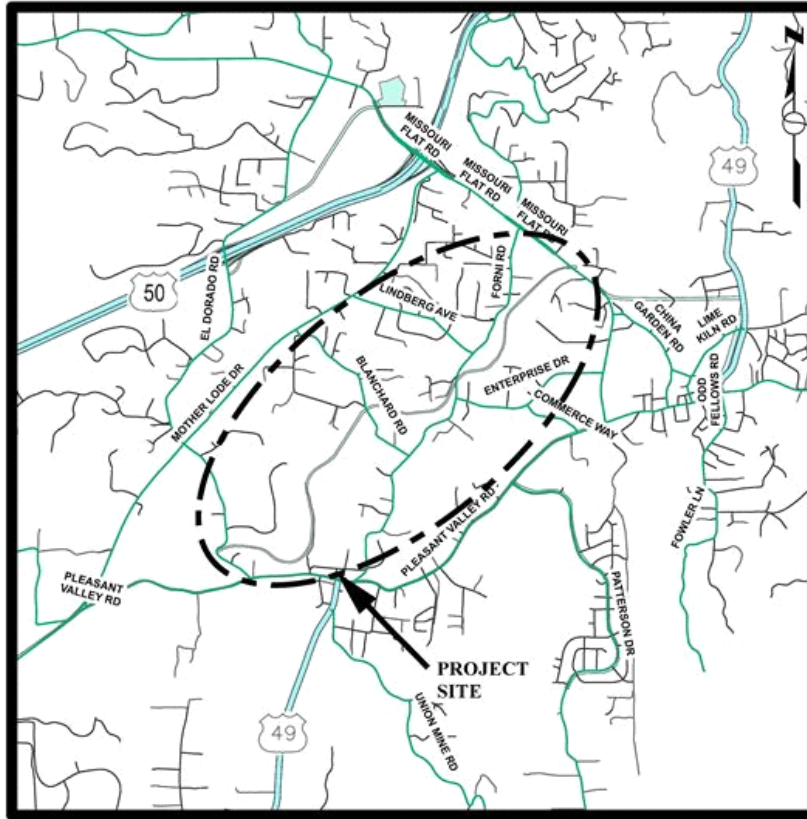
# El Dorado Trail - Missouri Flat Road to El Dorado

## CIP Project Summary

Project No: 97014

Type: Parks & Trails

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Extend the existing El Dorado Trail from its current terminus at Missouri Flat Road in Placerville, west to El Dorado townsite, near Oriental Street.

Expenditures thru 6/30/2016: \$190,451

Project Initiation Date: 03/18/14



# El Dorado Trail - Missouri Flat Road to El Dorado

## Financing Plan & Tentative Schedule

Project No: 97014

Type: Parks & Trails

Supervisor District(s) 3

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Congestion Mitigation and Air Quality Program	\$190	\$279	\$1,951	\$1,725	\$0	\$0	\$0	\$0	\$4,145
Road Fund/Discretionary	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>Total</b>	<b>\$190</b>	<b>\$279</b>	<b>\$1,951</b>	<b>\$1,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,145</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$3	\$94	\$91	\$0	\$0	\$0	\$0	\$0	\$188
Planning/Env - Staff	\$185	\$35	\$35	\$0	\$0	\$0	\$0	\$0	\$255
Design - Consultant	\$0	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$50
Design - Staff	\$2	\$100	\$90	\$0	\$0	\$0	\$0	\$0	\$192
Right of Way - Staff	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$0	\$210	\$210	\$0	\$0	\$0	\$0	\$420
Direct Construction Costs	\$0	\$0	\$1,515	\$1,515	\$0	\$0	\$0	\$0	\$3,030
<b>Total</b>	<b>\$190</b>	<b>\$279</b>	<b>\$1,951</b>	<b>\$1,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,145</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



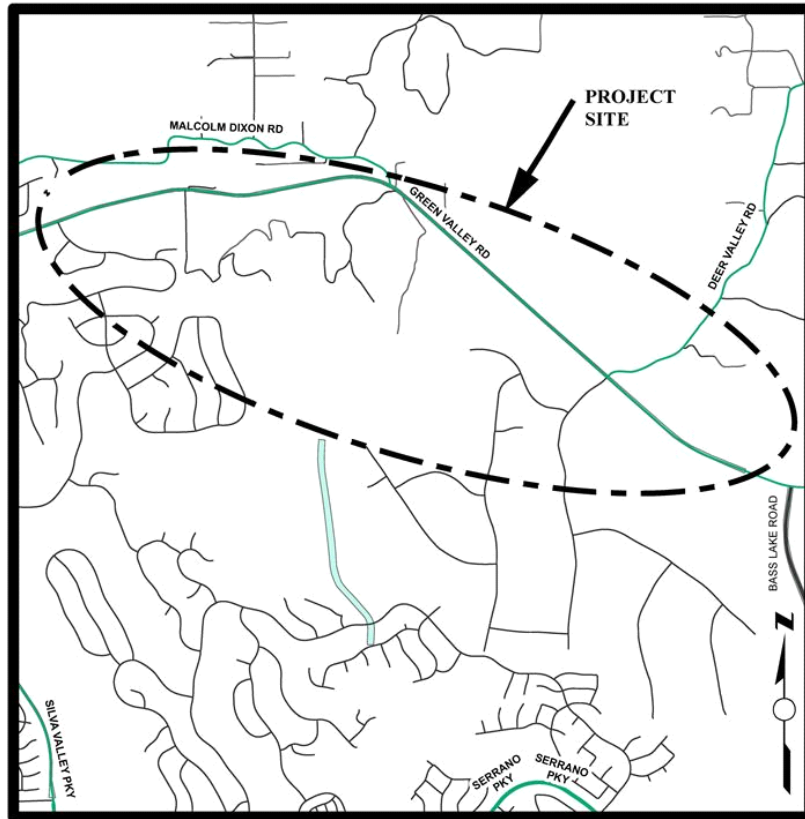
# Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School

## CIP Project Summary

Project No: 72309

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 1, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Class II Bikeway along both sides of Green Valley Road from Loch Way in the urbanized area of El Dorado Hills to the signalized entrance to Pleasant Grove Middle School in the rural community of Rescue.

Expenditures thru 6/30/2016: \$366,618

Project Initiation Date: 12/17/12



# Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School

## Financing Plan & Tentative Schedule

Project No: 72309

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 1, 4

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Bicycle Transportation Account (BTA)</i>		\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
<i>Road Fund/Discretionary</i>		\$42	(\$17)	\$0	\$0	\$0	\$0	\$0	\$0	\$25
<i>RSTP Exchange Funds-Caltrans</i>		\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<i>Transportation Development Act (TDA)</i>		\$85	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$101
<b>Total</b>		<b>\$367</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Planning/Env - Staff</i>	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
<i>Design - Consultant</i>	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
<i>Design - Staff</i>	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Construction Mgmt - Staff</i>	\$49	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$50
<i>Direct Construction Costs</i>	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
<b>Total</b>	<b>\$367</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



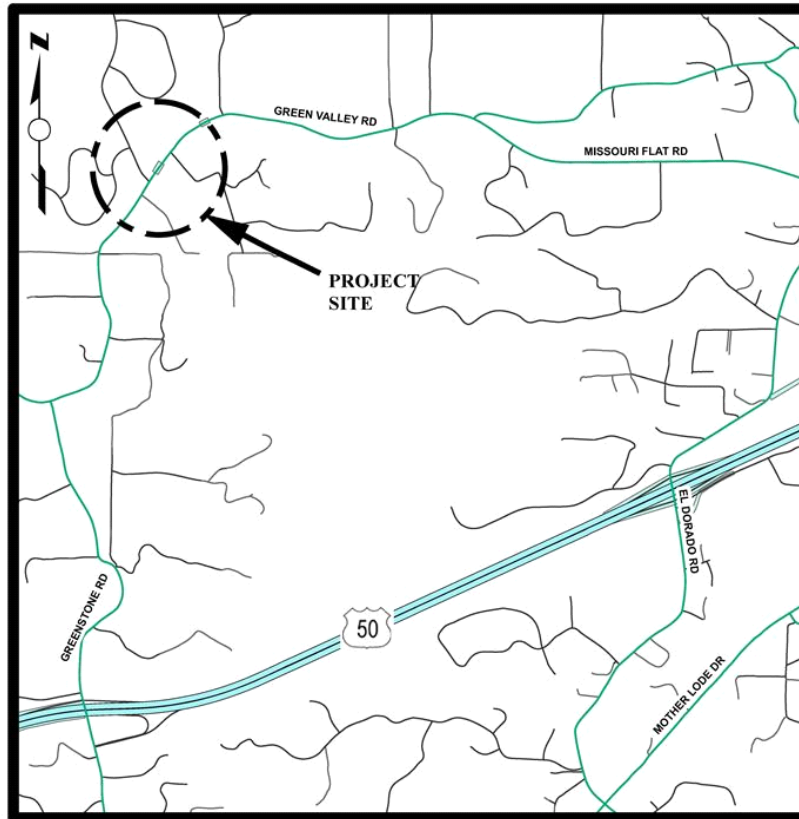
# Green Valley Road at Indian Creek - Bridge Replacement

## CIP Project Summary

Project No: 77127

Type: Bridge

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the Indian Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$274,362

Project Initiation Date: 05/08/12



# Green Valley Road at Indian Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77127

Type: Bridge

Supervisor District(s) 3, 4

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$239	\$159	\$96	\$162	\$95	\$29	\$2,795	\$0	\$3,575
RSTP Exchange Funds-Rural-EDCTC	\$16	\$31	\$24	\$24	\$18	\$12	\$380	\$0	\$506
RSTP Match Funds-Caltrans	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
TIM - Zns 1-7	\$0	\$20	\$12	\$19	\$8	\$4	\$362	\$0	\$426
Utility Agency - PGE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
<b>Total</b>	<b>\$271</b>	<b>\$211</b>	<b>\$133</b>	<b>\$206</b>	<b>\$121</b>	<b>\$45</b>	<b>\$4,587</b>	<b>\$0</b>	<b>\$5,574</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$34	\$87	\$50	\$0	\$0	\$0	\$0	\$0	\$171
Planning/Env - Staff	\$200	\$50	\$20	\$0	\$0	\$0	\$0	\$0	\$270
Design - Consultant	\$0	\$10	\$10	\$20	\$30	\$0	\$0	\$0	\$70
Design - Staff	\$40	\$60	\$53	\$51	\$35	\$20	\$0	\$0	\$259
Right of Way - Acquisition	\$0	\$0	\$0	\$30	\$5	\$5	\$0	\$0	\$40
Right of Way - Consultant	\$0	\$0	\$0	\$10	\$10	\$8	\$0	\$0	\$28
Right of Way - Staff	\$0	\$0	\$0	\$60	\$28	\$10	\$0	\$0	\$98
ROW Utility Relocation	\$0	\$0	\$0	\$35	\$13	\$2	\$0	\$0	\$50
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$485	\$0	\$485
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047	\$0	\$4,047
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$5
<b>Total</b>	<b>\$274</b>	<b>\$207</b>	<b>\$133</b>	<b>\$206</b>	<b>\$121</b>	<b>\$45</b>	<b>\$4,587</b>	<b>\$0</b>	<b>\$5,573</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



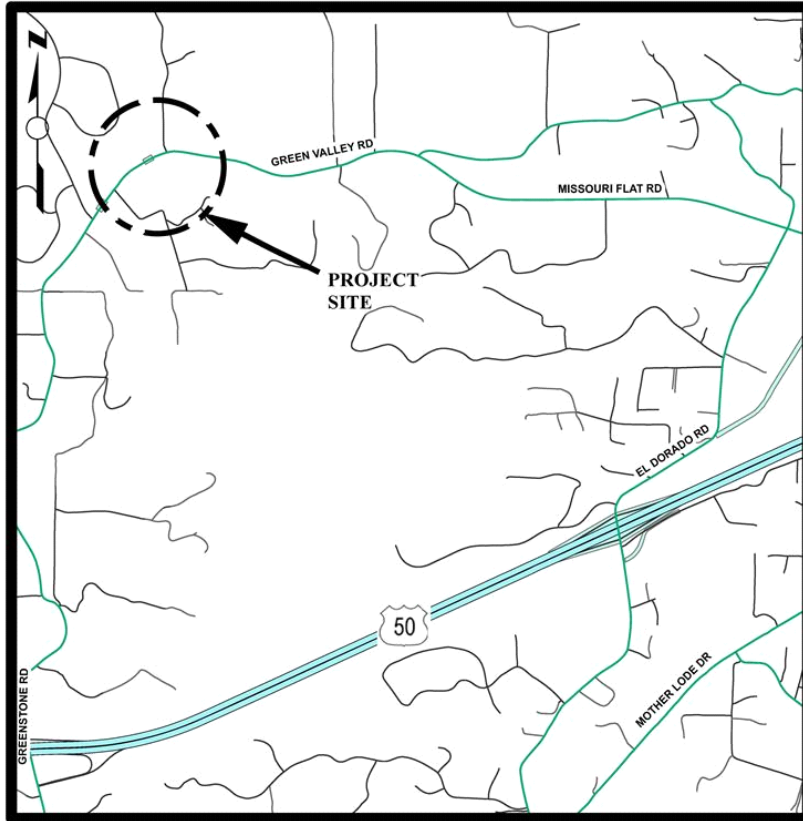
# Green Valley Road at Mound Springs Creek - Bridge Replacement

## CIP Project Summary

Project No: 77136

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the Mound Springs Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$211,110

Project Initiation Date: 05/08/12





# Green Valley Road at Mound Springs Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77136

Type: Bridge

Supervisor District(s) 4

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$184	\$161	\$129	\$174	\$92	\$63	\$2,797	\$0	\$3,601
RSTP Exchange Funds-Caltrans	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
RSTP Exchange Funds-Rural-EDCTC	\$0	\$31	\$24	\$28	\$16	\$12	\$378	\$0	\$488
TIM - Zns 1-7	\$0	\$21	\$17	\$17	\$10	\$8	\$362	\$0	\$435
Utility Agency - PGE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
<b>Total</b>	<b>\$208</b>	<b>\$213</b>	<b>\$170</b>	<b>\$219</b>	<b>\$118</b>	<b>\$83</b>	<b>\$4,587</b>	<b>\$0</b>	<b>\$5,598</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$26	\$70	\$60	\$35	\$0	\$0	\$0	\$0	\$191
Planning/Env - Staff	\$152	\$40	\$20	\$4	\$0	\$0	\$0	\$0	\$216
Design - Consultant	\$0	\$50	\$40	\$10	\$0	\$0	\$0	\$0	\$100
Design - Staff	\$32	\$50	\$50	\$60	\$43	\$40	\$0	\$0	\$275
Right of Way - Acquisition	\$0	\$0	\$0	\$20	\$20	\$10	\$0	\$0	\$50
Right of Way - Consultant	\$0	\$0	\$0	\$10	\$10	\$10	\$0	\$0	\$30
Right of Way - Staff	\$0	\$0	\$0	\$60	\$25	\$13	\$0	\$0	\$98
ROW Utility Relocation	\$0	\$0	\$0	\$20	\$20	\$10	\$0	\$0	\$50
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$485	\$0	\$485
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047	\$0	\$4,047
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$5
<b>Total</b>	<b>\$211</b>	<b>\$210</b>	<b>\$170</b>	<b>\$219</b>	<b>\$118</b>	<b>\$83</b>	<b>\$4,587</b>	<b>\$0</b>	<b>\$5,598</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



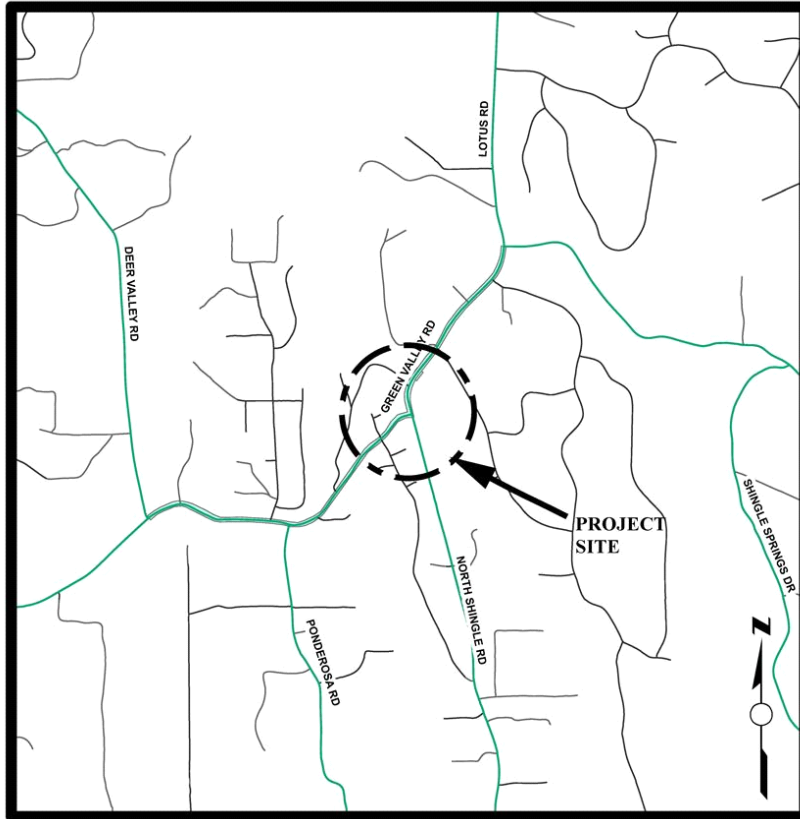
# Green Valley Road at Tennessee Creek - Bridge Replacement

## CIP Project Summary

Project No: 77109

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project completed replacement of the bridge at Tennessee Creek, widening and realignment of Green Valley Road including a two-way left turn lane, and a traffic signal at Green Valley Road/North Shingle Road. Project includes post-construction replanting and monitoring.

Expenditures thru 6/30/2016: \$5,950,993

Project Initiation Date: 05/05/09



# Green Valley Road at Tennessee Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77109

Type: Bridge

Supervisor District(s) 4

**All Figures in Thousands**

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$3,388	\$20	\$11	\$11	\$0	\$0	\$0	\$0	\$3,430
Highway Safety Improvement Program	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$699
Road Fund/Discretionary	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136
RSTP Exchange Funds-Caltrans	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583
RSTP Exchange Funds-Rural-EDCTC	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
RSTP Match Funds-Caltrans	\$94	\$3	\$1	\$1	\$0	\$0	\$0	\$0	\$100
TIM - Zns 1-7	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
Traffic Impact Mitigation Fee (West Slope)	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324
Transportation Community & System Preservation (TCSP)	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241
Utility Agency - EID	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232
<b>Total</b>	<b>\$5,951</b>	<b>\$22</b>	<b>\$13</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,998</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
Planning/Env - Staff	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268
Design - Consultant	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432
Design - Staff	\$807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807
Right of Way - Acquisition	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
Right of Way - Consultant	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
Right of Way - Staff	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
ROW Utility Relocation	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Construction Mgmt - Consultant	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
Construction Mgmt - Staff	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Direct Construction Costs	\$2,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943
Env Monitoring - Consultant	\$0	\$15	\$8	\$8	\$0	\$0	\$0	\$0	\$30
Env Monitoring - Staff	\$3	\$7	\$5	\$5	\$0	\$0	\$0	\$0	\$21
<b>Total</b>	<b>\$5,951</b>	<b>\$22</b>	<b>\$13</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,998</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



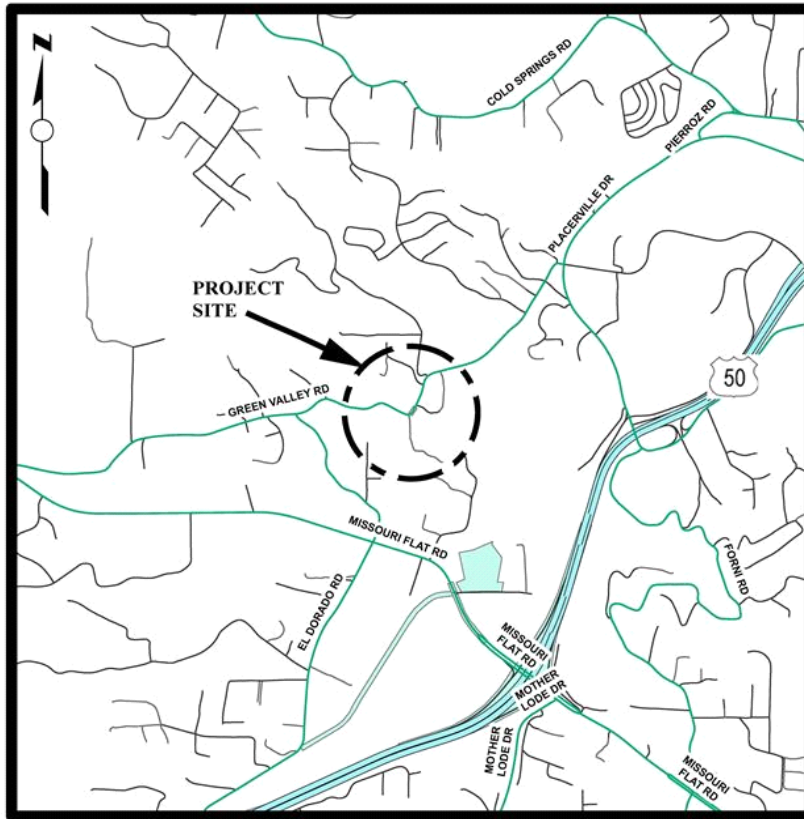
# Green Valley Road at Weber Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77114

Type: Bridge

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at Weber Creek, widening and realignment of Green Valley Road to the new bridge approaches, and improvements to the drainage along Green Valley Road.

Expenditures thru 6/30/2016: \$9,541,468

Project Initiation Date: 04/17/08



# Green Valley Road at Weber Creek - Bridge Replacement

## CIP Project Summary

Project No: 77114

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$8,267	\$1,509	\$27	\$22	\$18	\$13	\$0	\$0	\$9,856
Road Fund/Discretionary	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11)
RSTP Exchange Funds-Caltrans	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
RSTP Exchange Funds-Rural-EDCTC	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
RSTP Match Funds-Caltrans	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TIM - Zns 1-7	\$55	\$447	\$3	\$3	\$2	\$2	\$0	\$0	\$512
Traffic Impact Mitigation Fee (West Slope)	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
<b>Total</b>	<b>\$9,541</b>	<b>\$1,956</b>	<b>\$30</b>	<b>\$25</b>	<b>\$20</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,587</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246
Planning/Env - Staff	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607
Design - Consultant	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$371
Design - Staff	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
Right of Way - Acquisition	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236
Right of Way - Consultant	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
Right of Way - Staff	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
Construction Mgmt - Consultant	\$861	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$921
Construction Mgmt - Staff	\$339	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$519
Direct Construction Costs	\$5,924	\$1,676	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
Env Monitoring - Consultant	\$0	\$20	\$20	\$15	\$10	\$5	\$0	\$0	\$70
Env Monitoring - Staff	\$0	\$20	\$10	\$10	\$10	\$10	\$0	\$0	\$60
<b>Total</b>	<b>\$9,541</b>	<b>\$1,956</b>	<b>\$30</b>	<b>\$25</b>	<b>\$20</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,587</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



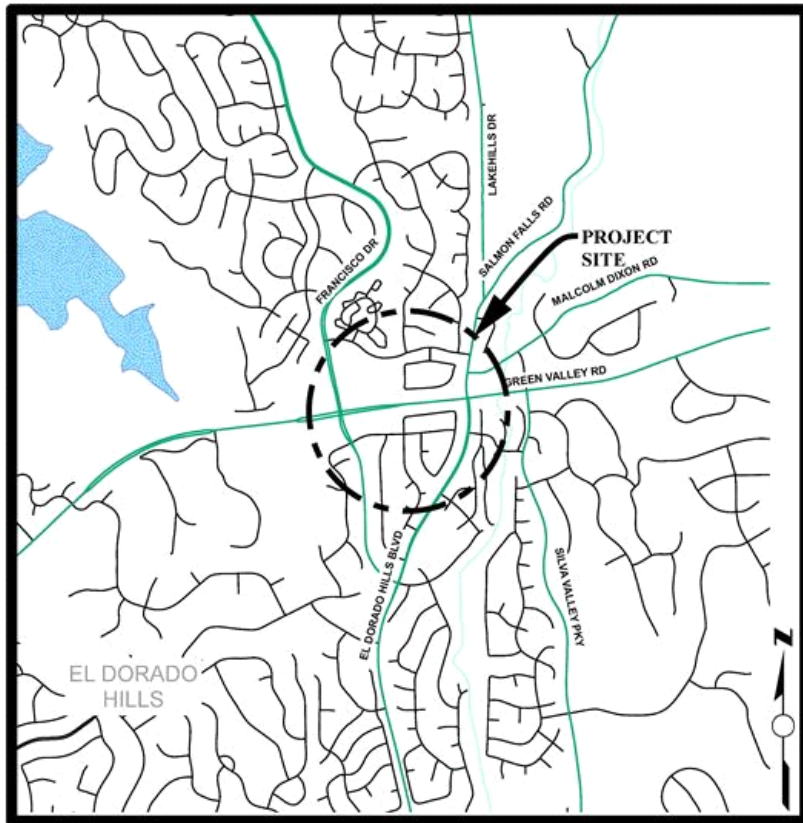
# Green Valley Road Widening - Francisco to Silva Valley Parkway

## Financing Plan & Tentative Schedule

Project No: GP178

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Widen existing Green Valley Road from Francisco Drive to Salmon Falls Road from two to four lanes, undivided; includes curb, gutter and sidewalk.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# Green Valley Road Widening - Francisco to Silva Valley Parkway

## CIP Project Summary

Project No: GP178

Type: Roadway

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$208	\$5,821	\$6,029
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$208	\$5,821	\$6,029

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$300
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$116
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$731	\$731
<i>Right of Way - Acquisition</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$2
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623	\$623
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,156	\$4,156
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$208	\$5,821	\$6,029

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





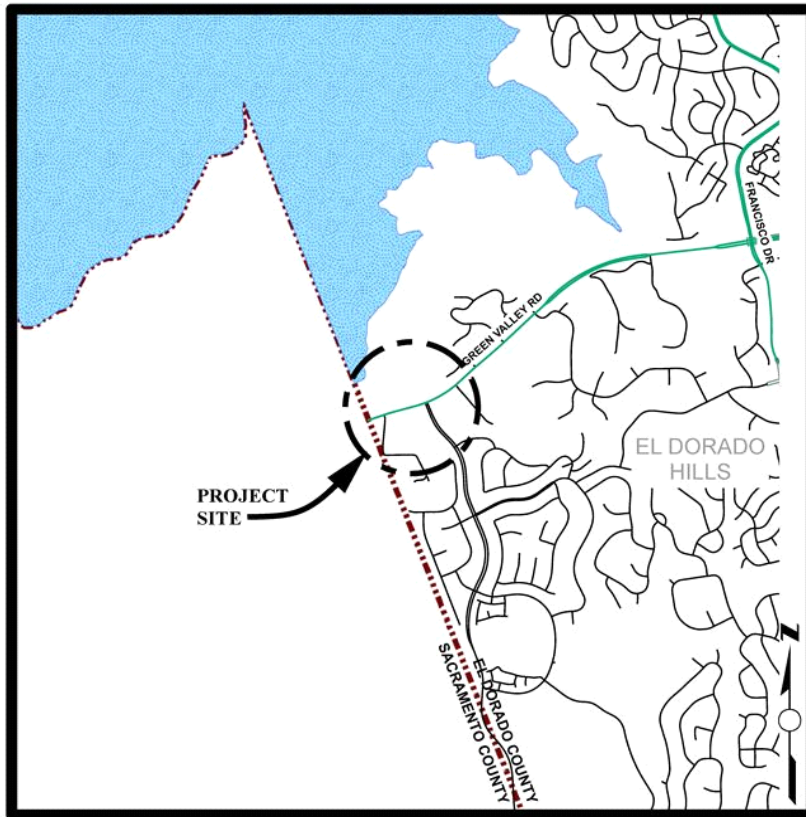
# Green Valley Road Widening from County Line to Sophia Parkway

## Financing Plan & Tentative Schedule

Project No: 72376

Type: Roadway

Supervisor District(s) 1, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

This project consists of widening existing Green Valley Road from County line to Sophia Parkway from two to four lanes, undivided; includes curb, gutter and sidewalk. Part of City of Folsom's Green Valley Road widening project (SACOG ID#SAC21280), from East Natoma Street to

Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths.

Expenditures thru 6/30/2016: \$1,391

Project Initiation Date: 08/22/06





# Green Valley Road Widening from County Line to Sophia Parkway

## CIP Project Summary

Project No: 72376

Type: Roadway

Supervisor District(s) 1, 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
RSTP Exchange Funds-Rural-EDCTC	\$1	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TIM - El Dorado Hills Zn 8	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422
To Be Determined	\$0	\$0	\$1,599	\$0	\$0	\$0	\$0	\$0	\$1,599
<b>Total</b>	<b>\$1</b>	<b>\$89</b>	<b>\$2,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,111</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Design - Staff	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Right of Way - Acquisition	\$0	\$50	\$795	\$0	\$0	\$0	\$0	\$0	\$845
Right of Way - Staff	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$40
Direct Construction Costs	\$0	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
<b>Total</b>	<b>\$1</b>	<b>\$89</b>	<b>\$2,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,111</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



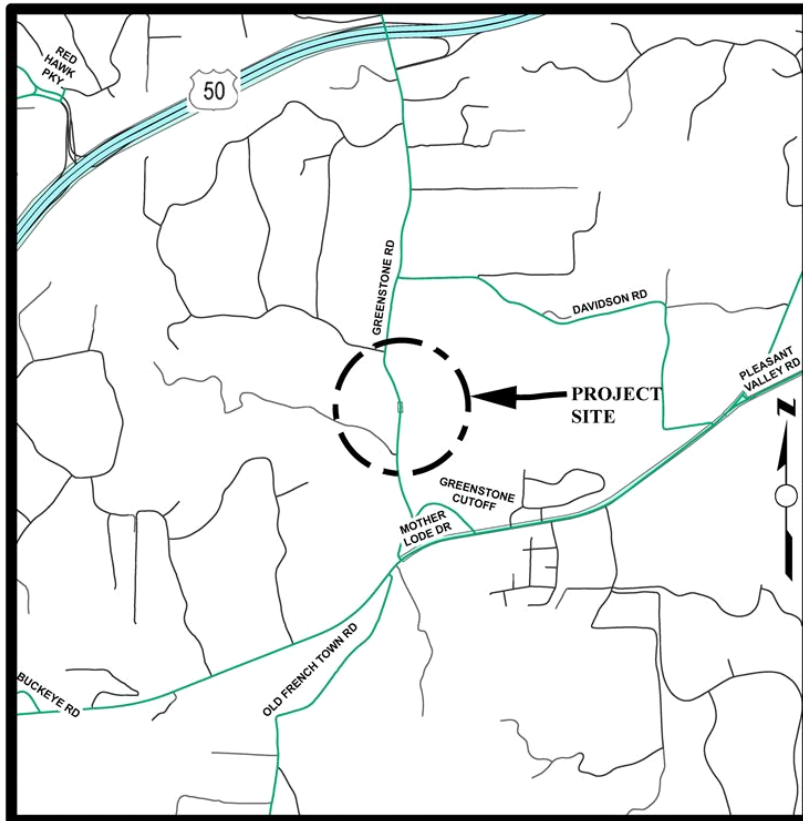
# Greenstone Road at Slate Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77137

Type: Bridge

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement or rehabilitation of the bridge at the Slate Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$211,684

Project Initiation Date: 04/17/12



# Greenstone Road at Slate Creek - Bridge Replacement

## CIP Project Summary

Project No: 77137

Type: Bridge

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$208	\$295	\$372	\$1,573	\$1,192	\$0	\$0	\$0	\$3,640
RSTP Exchange Funds-Caltrans	\$1	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total</b>	<b>\$209</b>	<b>\$297</b>	<b>\$372</b>	<b>\$1,573</b>	<b>\$1,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,643</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$40	\$22	\$14	\$0	\$0	\$0	\$0	\$0	\$76
Planning/Env - Staff	\$171	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$191
Design - Consultant	\$0	\$60	\$100	\$0	\$0	\$0	\$0	\$0	\$160
Design - Staff	\$0	\$90	\$166	\$0	\$0	\$0	\$0	\$0	\$257
Right of Way - Acquisition	\$0	\$50	\$60	\$0	\$0	\$0	\$0	\$0	\$110
Right of Way - Consultant	\$0	\$25	\$5	\$0	\$0	\$0	\$0	\$0	\$30
Right of Way - Staff	\$0	\$28	\$27	\$0	\$0	\$0	\$0	\$0	\$55
Construction Mgmt - Consultant	\$0	\$0	\$0	\$15	\$10	\$0	\$0	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$200	\$172	\$0	\$0	\$0	\$372
Direct Construction Costs	\$0	\$0	\$0	\$1,338	\$1,000	\$0	\$0	\$0	\$2,338
Env Monitoring - Consultant	\$0	\$0	\$0	\$15	\$9	\$0	\$0	\$0	\$24
Env Monitoring - Staff	\$0	\$0	\$0	\$5	\$1	\$0	\$0	\$0	\$6
<b>Total</b>	<b>\$212</b>	<b>\$295</b>	<b>\$372</b>	<b>\$1,573</b>	<b>\$1,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,644</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



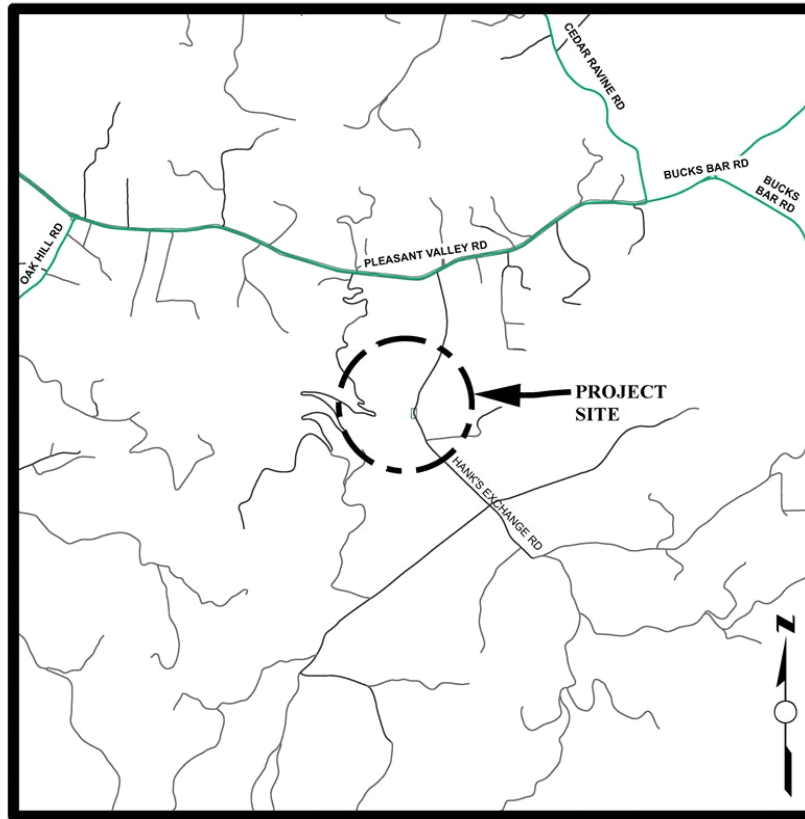
# Hanks Exchange at Squaw Hollow Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77135

Type: Bridge

Supervisor District(s) 2, 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement or rehabilitation of the bridge at the Squaw Hollow Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$229,486

Project Initiation Date: 04/17/12



# Hanks Exchange at Squaw Hollow Creek - Bridge Replacement

## CIP Project Summary

Project No: 77135

Type: Bridge

Supervisor District(s) 2, 3

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$228	\$354	\$373	\$1,925	\$1,220	\$0	\$0	\$0	\$4,100
RSTP Exchange Funds-Caltrans	\$1	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total</b>	<b>\$228</b>	<b>\$356</b>	<b>\$373</b>	<b>\$1,925</b>	<b>\$1,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,102</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$60	\$74	\$109	\$0	\$0	\$0	\$0	\$0	\$243
Planning/Env - Staff	\$169	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$240
Design - Consultant	\$0	\$95	\$70	\$20	\$0	\$0	\$0	\$0	\$185
Design - Staff	\$0	\$65	\$90	\$18	\$0	\$0	\$0	\$0	\$173
Right of Way - Acquisition	\$0	\$20	\$65	\$0	\$0	\$0	\$0	\$0	\$85
Right of Way - Consultant	\$0	\$10	\$16	\$0	\$0	\$0	\$0	\$0	\$26
Right of Way - Staff	\$0	\$20	\$23	\$7	\$0	\$0	\$0	\$0	\$50
Construction Mgmt - Consultant	\$0	\$0	\$0	\$15	\$10	\$0	\$0	\$0	\$25
Construction Mgmt - Staff	\$0	\$0	\$0	\$220	\$200	\$0	\$0	\$0	\$420
Direct Construction Costs	\$0	\$0	\$0	\$1,625	\$1,000	\$0	\$0	\$0	\$2,625
Env Monitoring - Consultant	\$0	\$0	\$0	\$15	\$9	\$0	\$0	\$0	\$24
Env Monitoring - Staff	\$0	\$0	\$0	\$5	\$1	\$0	\$0	\$0	\$6
<b>Total</b>	<b>\$229</b>	<b>\$355</b>	<b>\$373</b>	<b>\$1,925</b>	<b>\$1,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,102</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



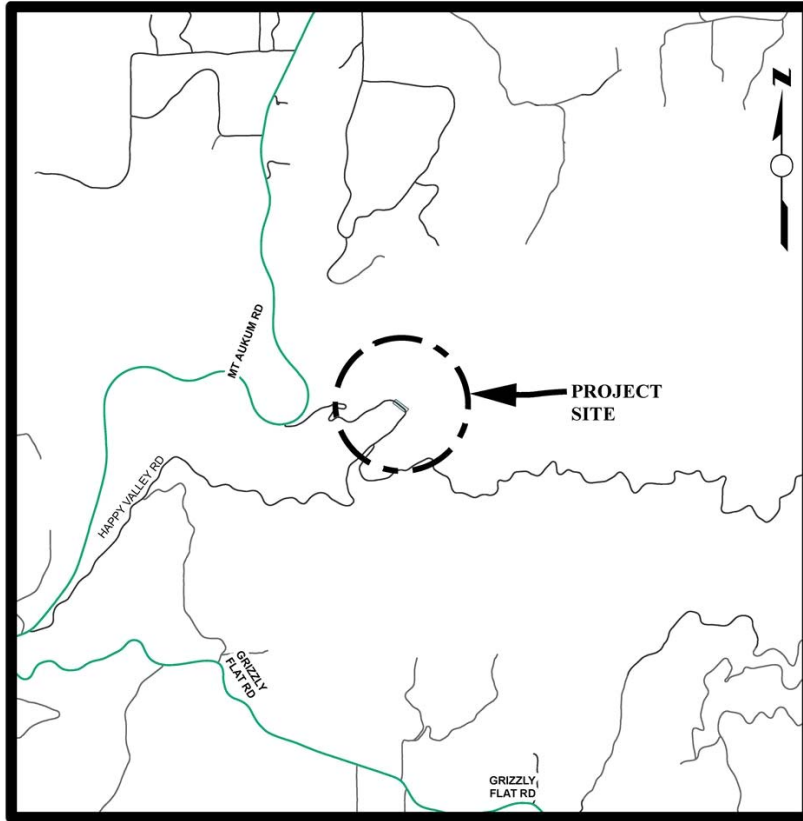
# Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project

## Financing Plan & Tentative Schedule

Project No: 77140

Type: Bridge

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes preventative maintenance work on bridge.

Expenditures thru 6/30/2016: \$50,507

Project Initiation Date: 04/17/12



# Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project

## CIP Project Summary

Project No: 77140

Type: Bridge

Supervisor District(s) 2

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program	\$44	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$325
Road Fund/Discretionary	\$7	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$43
<b>Total</b>	<b>\$51</b>	<b>\$318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
Planning/Env - Staff	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
Design - Staff	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Direct Construction Costs	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
<b>Total</b>	<b>\$51</b>	<b>\$318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$368</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



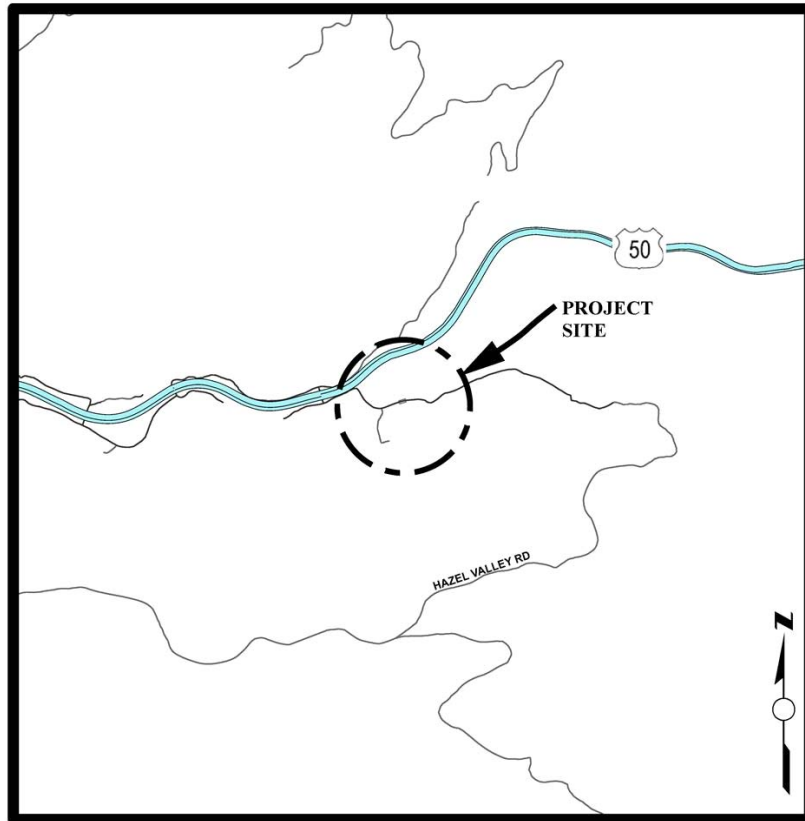
# Hazel Valley Road at EID Canal - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77125

Type: Bridge

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the EID canal crossing, widening and minor improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$444,894

Project Initiation Date: 12/16/10





# Hazel Valley Road at EID Canal - Bridge Replacement

## CIP Project Summary

Project No: 77125

Type: Bridge

Supervisor District(s) 5

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$442	\$835	\$1,778	\$0	\$0	\$0	\$0	\$0	\$3,056
Road Fund/Discretionary	\$3	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
<b>Total</b>	<b>\$445</b>	<b>\$832</b>	<b>\$1,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,055</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$102	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$107
Planning/Env - Staff	\$135	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Design - Consultant	\$91	\$21	\$10	\$0	\$0	\$0	\$0	\$0	\$122
Design - Staff	\$99	\$126	\$12	\$0	\$0	\$0	\$0	\$0	\$237
Right of Way - Acquisition	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$47
Right of Way - Consultant	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Right of Way - Staff	\$18	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$53
Construction Mgmt - Consultant	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Construction Mgmt - Staff	\$0	\$80	\$202	\$0	\$0	\$0	\$0	\$0	\$282
Direct Construction Costs	\$0	\$512	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,012
Env Monitoring - Consultant	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Env Monitoring - Staff	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
<b>Total</b>	<b>\$445</b>	<b>\$832</b>	<b>\$1,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,055</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



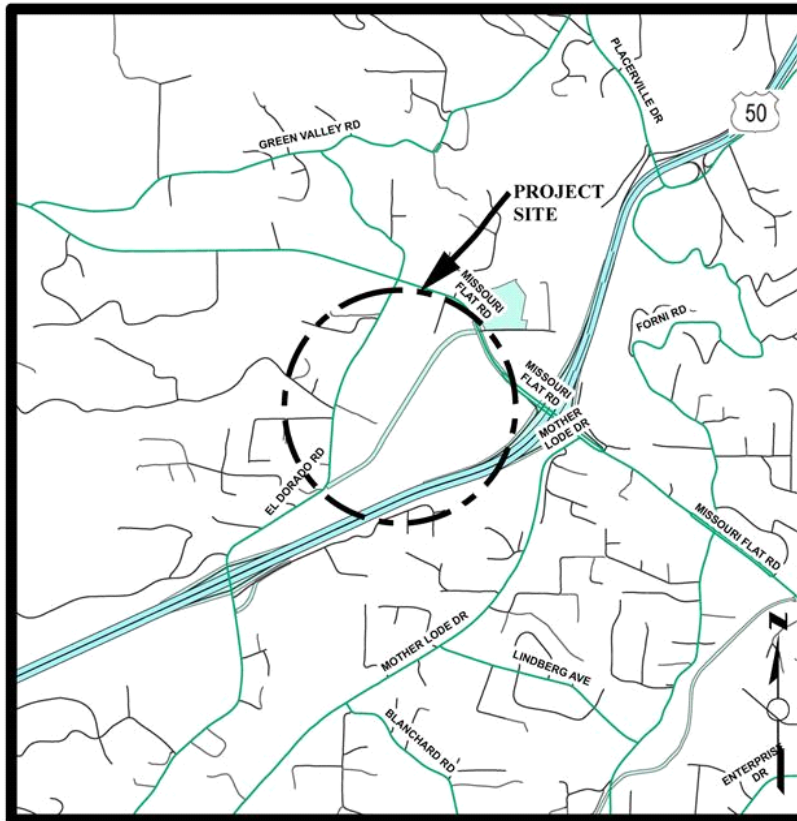
# Headington Road Extension - Missouri Flat Road to El Dorado Road

## Financing Plan & Tentative Schedule

Project No: 71375

Type: Roadway

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Extension of Headington Road northwesterly from Missouri Flat Road to El Dorado Road. The new road will be a 2-lane arterial with median. The project includes curb, gutter and sidewalk. Right of Way costs are not TIM Fee funded.

Expenditures thru 6/30/2016: \$654,507

Project Initiation Date: 02/11/08



# Headington Road Extension - Missouri Flat Road to El Dorado Road

## CIP Project Summary

Project No: 71375

Type: Roadway

Supervisor District(s) 3, 4

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Road Fund/Discretionary		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TIM - Zns 1-7		\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$3,796	\$4,450
<b>Total</b>		<b>\$655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,796</b>	<b>\$4,451</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$192
Planning/Env - Staff	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$278
Design - Consultant	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$167
Design - Staff	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$383	\$733
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392	\$392
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618	\$2,618
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10
<b>Total</b>	<b>\$655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,796</b>	<b>\$4,451</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



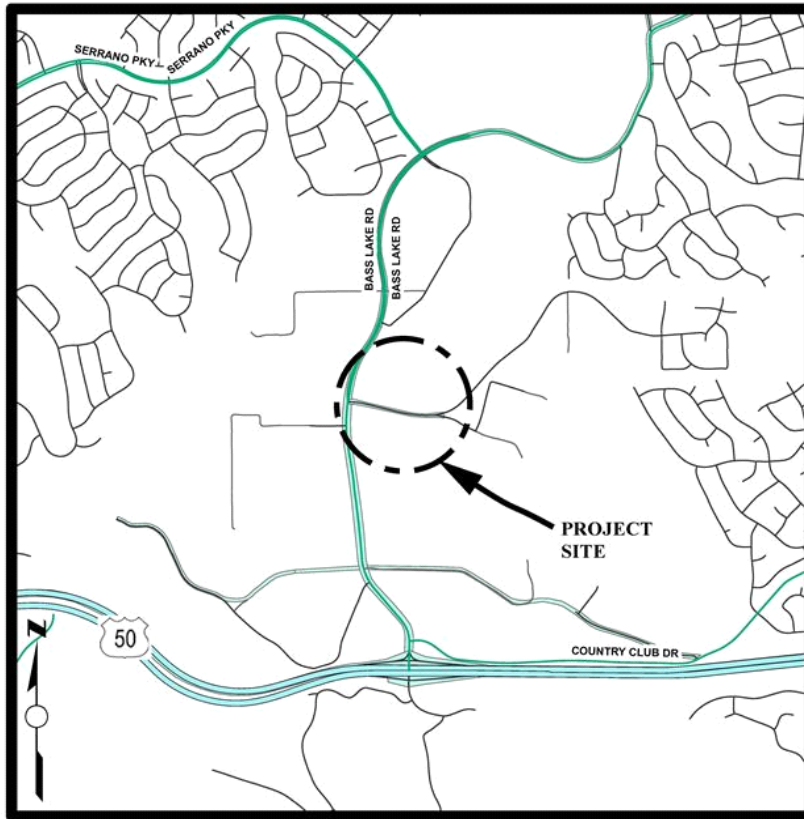
# Hollow Oak Road Drainage

## Financing Plan & Tentative Schedule

Project No: 72369

Type: Drainage

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Drainage mitigation and repair on Hollow Oak Road. Requires advancement of culvert under Bass Lake Road which is being advanced under 66109.

Expenditures thru 6/30/2016: \$405,454

Project Initiation Date: 05/05/09



# Hollow Oak Road Drainage

## CIP Project Summary

Project No: 72369

Type: Drainage

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Bass Lake Hills PFFP	\$385	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$605
Road Fund/Discretionary	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
<b>Total</b>	<b>\$405</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Staff	\$281	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$286
Right of Way - Acquisition	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Right of Way - Consultant	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
Right of Way - Staff	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$10	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Direct Construction Costs	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
<b>Total</b>	<b>\$405</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



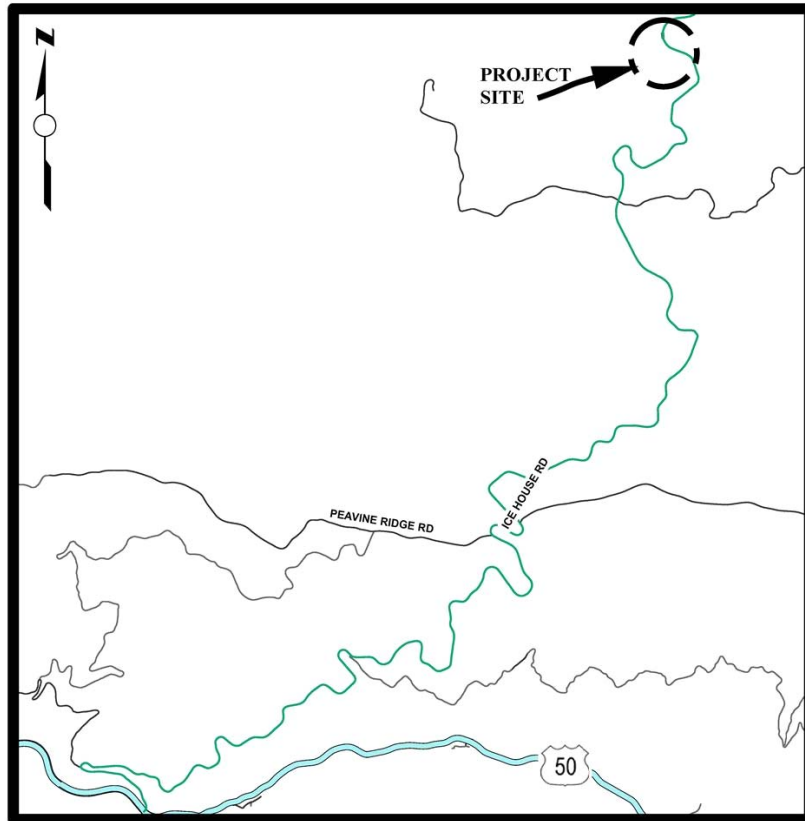
# Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project

## Financing Plan & Tentative Schedule

Project No: 77131

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes joint and paint maintenance work and replacement of the bridge bearings.

Expenditures thru 6/30/2016: \$117,440

Project Initiation Date: 05/08/12



# Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project

## CIP Project Summary

Project No: 77131

Type: Bridge

Supervisor District(s) 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$104	\$582	\$221	\$0	\$0	\$0	\$0	\$0	\$907
SMUD Upper American River Project Coop Agreement	\$13	\$76	\$29	\$0	\$0	\$0	\$0	\$0	\$118
<b>Total</b>	<b>\$117</b>	<b>\$658</b>	<b>\$251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
Planning/Env - Staff	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Design - Consultant	\$62	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Design - Staff	\$24	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$98
Construction Mgmt - Consultant	\$0	\$8	\$3	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$70	\$18	\$0	\$0	\$0	\$0	\$0	\$88
Direct Construction Costs	\$0	\$497	\$230	\$0	\$0	\$0	\$0	\$0	\$727
<b>Total</b>	<b>\$117</b>	<b>\$658</b>	<b>\$251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



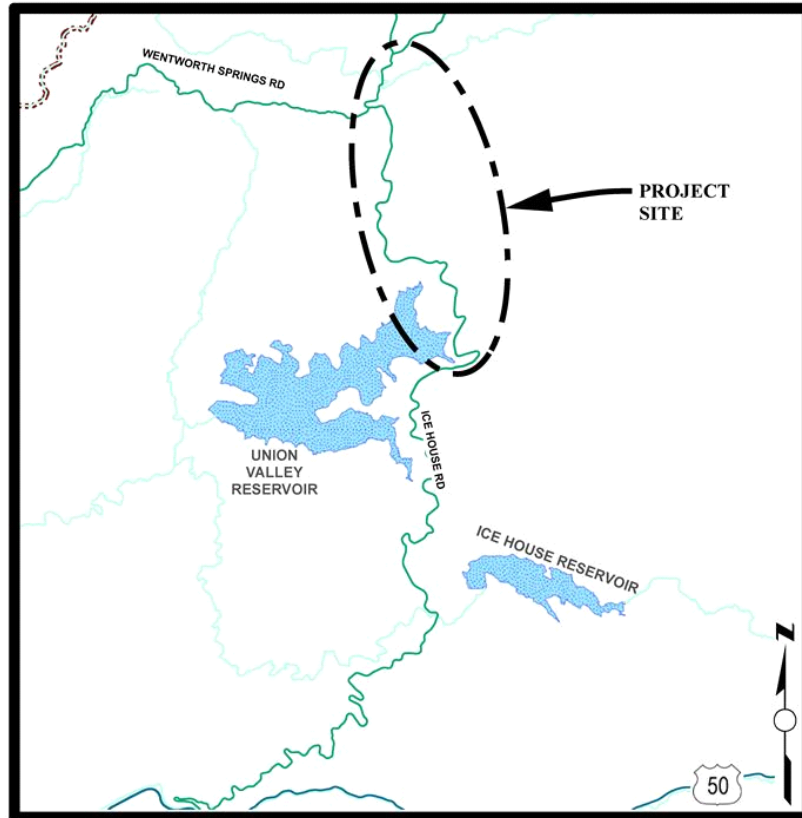
# Ice House Road Pavement Rehab, Ph 2.

## Financing Plan & Tentative Schedule

Project No: 72191

Type: Roadway

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

The County is working with the Federal Highway Administration on design and construction for asphalt concrete rehabilitation of 8.3 miles of Ice House Road from Pickett Pen Road (MP 15.64) to the northern intersection of Wentworth Springs Road (MP 23.94).

Expenditures thru 6/30/2016: \$47,208

Project Initiation Date: 07/01/15





# Ice House Road Pavement Rehab, Ph 2.

## CIP Project Summary

Project No: 72191

Type: Roadway

Supervisor District(s) 3

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Federal Lands Access Program (FLAP)		\$37	\$188	\$388	\$7,606	\$0	\$0	\$0	\$0	\$8,220
SMUD Upper American River Project Coop Agreement		\$10	\$52	\$90	\$1,296	\$0	\$0	\$0	\$0	\$1,447
<b>Total</b>		<b>\$47</b>	<b>\$240</b>	<b>\$478</b>	<b>\$8,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,668</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total	
Planning/Env - Consultant	\$42	\$70	\$53	\$0	\$0	\$0	\$0	\$0	\$165	
Planning/Env - Staff	\$4	\$10	\$5	\$0	\$0	\$0	\$0	\$0	\$19	
Design - Consultant	\$0	\$150	\$400	\$0	\$0	\$0	\$0	\$0	\$550	
Design - Staff	\$1	\$5	\$10	\$0	\$0	\$0	\$0	\$0	\$16	
Right of Way - Staff	\$0	\$5	\$10	\$0	\$0	\$0	\$0	\$0	\$15	
Construction Mgmt - Consultant	\$0	\$0	\$0	\$715	\$0	\$0	\$0	\$0	\$715	
Construction Mgmt - Staff	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20	
Direct Construction Costs	\$0	\$0	\$0	\$8,168	\$0	\$0	\$0	\$0	\$8,168	
<b>Total</b>		<b>\$47</b>	<b>\$240</b>	<b>\$478</b>	<b>\$8,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,668</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



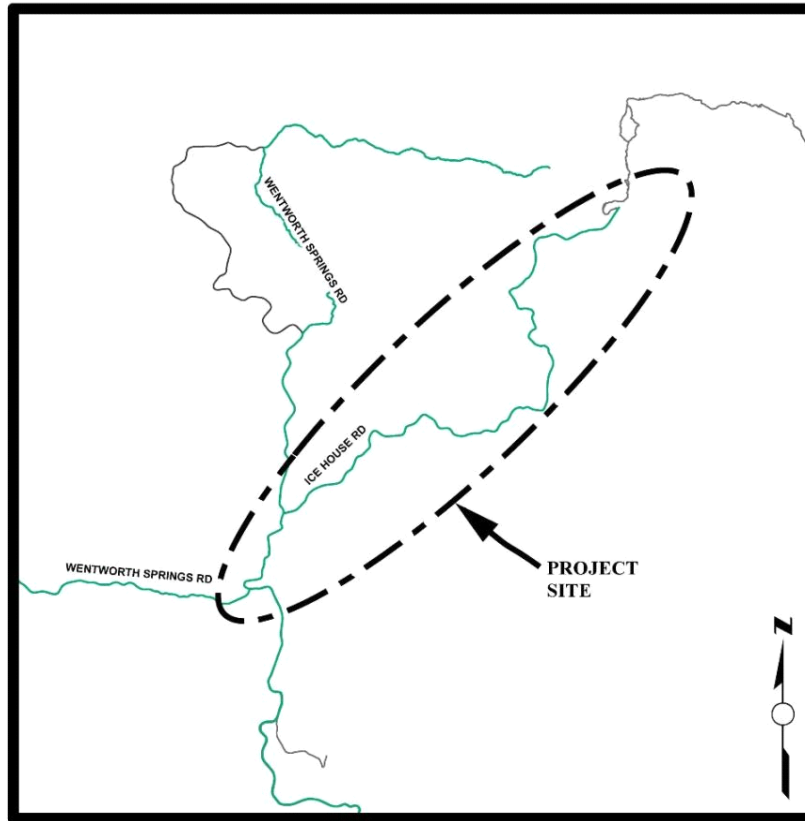
# Ice House Road Rehabilitation

## Financing Plan & Tentative Schedule

Project No: 72187

Type: Roadway

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

The County is working with the Federal Highway Administration on design and construction for asphalt concrete rehabilitation of 7.1 miles of Ice House Road from Wentworth Springs Road near MP 23.94 to Loon Lake near MP 31.06.

Expenditures thru 6/30/2016: \$3,105,956

Project Initiation Date: 09/16/13



# Ice House Road Rehabilitation

## CIP Project Summary

Project No: 72187

Type: Roadway

Supervisor District(s) 5

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Federal Lands Access Program (FLAP)	\$2,730	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$5,037
SMUD Upper American River Project Coop Agreement	\$375	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$678
<b>Total</b>	<b>\$3,106</b>	<b>\$2,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,715</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
Planning/Env - Staff	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Design - Consultant	\$279	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$326
Design - Staff	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330
Construction Mgmt - Staff	\$7	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Direct Construction Costs	\$2,748	\$2,229	\$0	\$0	\$0	\$0	\$0	\$0	\$4,977
<b>Total</b>	<b>\$3,106</b>	<b>\$2,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,715</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



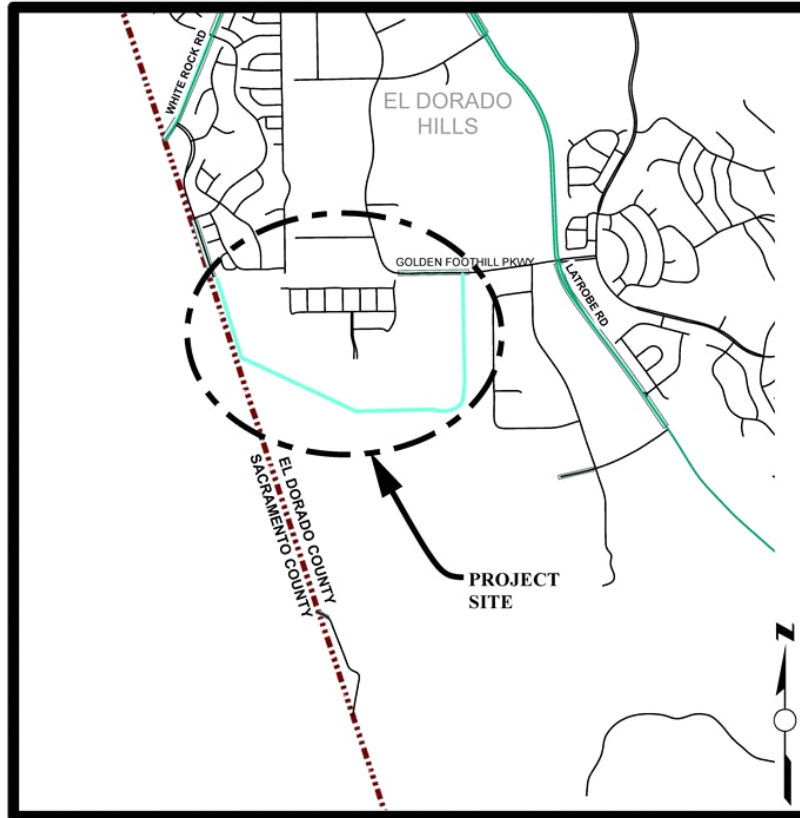
# Latrobe Connection

## Financing Plan & Tentative Schedule

Project No: 66116

Type: Roadway

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

This project consists of intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIM Fee funded.

Expenditures thru 6/30/2016: \$353,300

Project Initiation Date: 02/13/07



# Latrobe Connection

## CIP Project Summary

Project No: 66116

Type: Roadway

Supervisor District(s) 1, 2

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advance - EDH TIM	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
Miscellaneous Reimbursement	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Road Fund/Discretionary	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TIM - El Dorado Hills Zn 8	\$58	\$0	\$0	\$0	\$0	\$0	\$370	\$0	\$428
<b>Total</b>	<b>\$353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370</b>	<b>\$0</b>	<b>\$723</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advanced Planning	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
Planning/Env - Staff	\$77	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$103
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$52
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$255
<b>Total</b>	<b>\$353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370</b>	<b>\$0</b>	<b>\$723</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



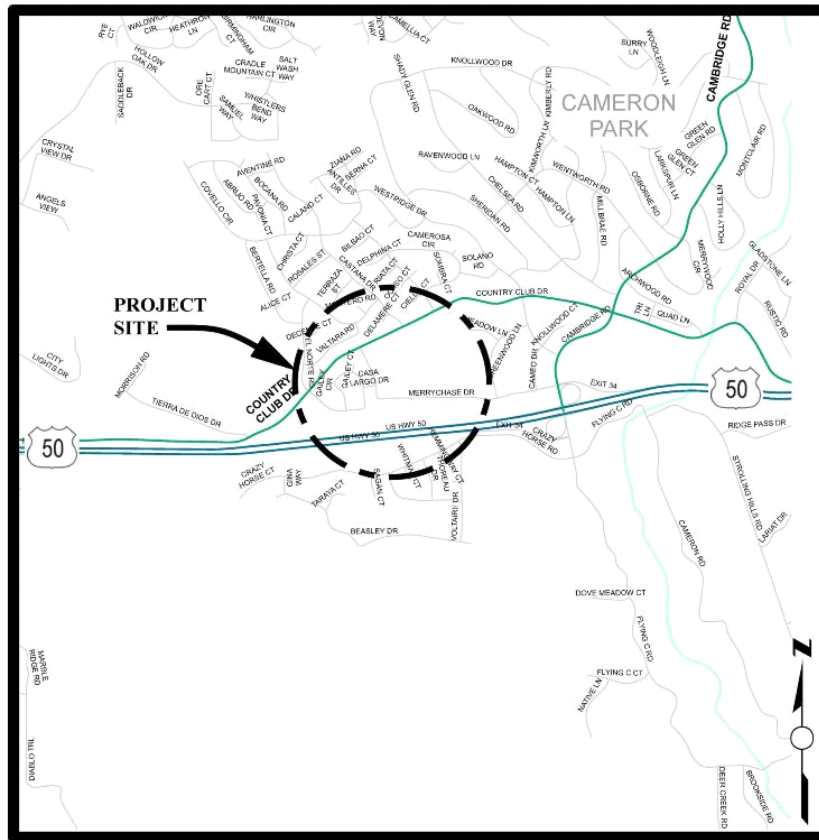
# Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths

## Financing Plan & Tentative Schedule

Project No: 72312

Type: Pedestrian Way and Bike Path

Supervisor District(s) 1



## LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

### Project Description:

Addition of approximately 2,100 linear feet of new sidewalks and the installation of 2.1 miles of Class II bike lanes and Class III bike routes. Other improvements include new crosswalks, solar powered flashing beacons and new or upgraded curbs, ramps and gutters.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 07/01/16



# Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths

## CIP Project Summary

Project No: 72312

Type: Pedestrian Way and Bike Path

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Congestion Mitigation and Air Quality Program	\$0	\$194	\$703	\$0	\$0	\$0	\$0	\$0	\$897
<b>Total</b>	\$0	\$194	\$703	\$0	\$0	\$0	\$0	\$0	\$897

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Planning/Env - Staff	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Design - Staff	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92
Right of Way - Acquisition	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31
Right of Way - Staff	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Construction Mgmt - Staff	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
Direct Construction Costs	\$0	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$611
<b>Total</b>	\$0	\$194	\$703	\$0	\$0	\$0	\$0	\$0	\$897

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



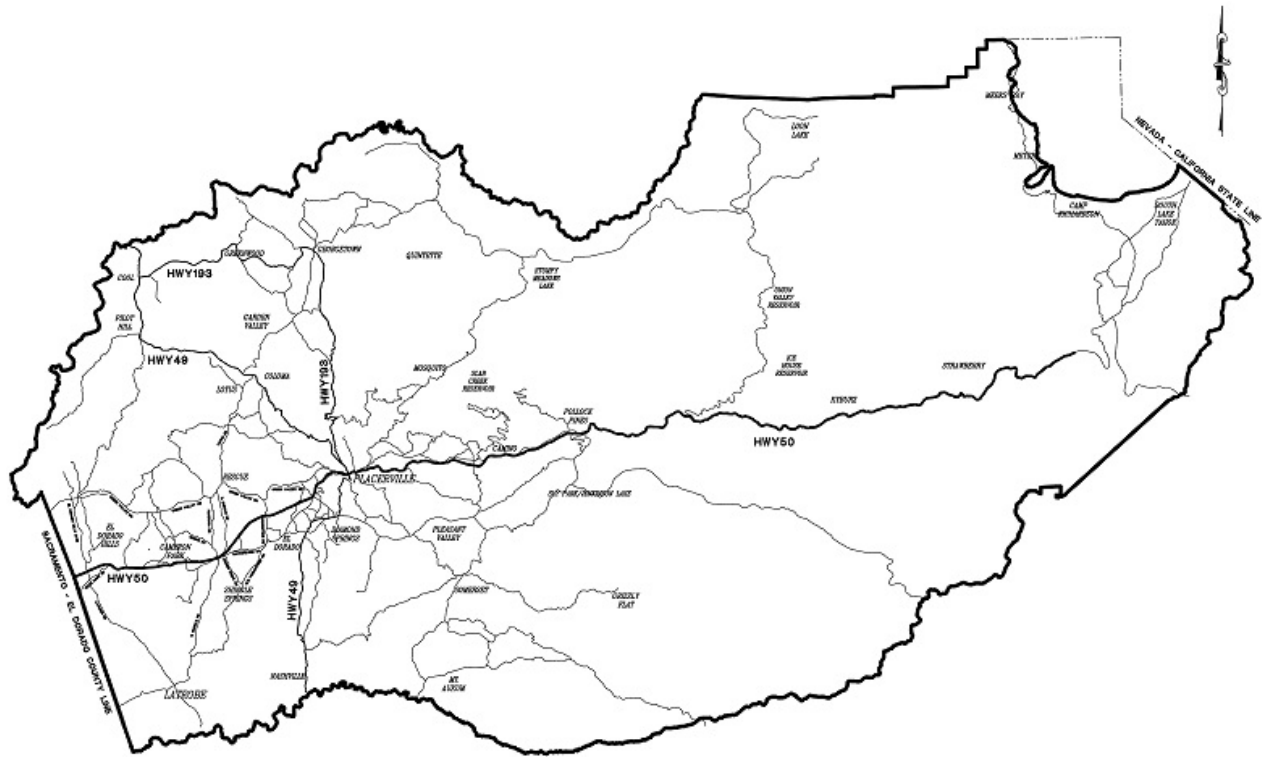
# Metal Beam Guardrail Installation - Various Locations

## Financing Plan & Tentative Schedule

Project No: OP005

Type: Roadway

Supervisor District(s) 1, 2, 3, 4, 5



[Click for Interactive Map](#)

### Project Description:

Construction/reconstruction of guardrail at various locations throughout the County. Listed locations are those most in need and for which FHWA HSIP grant funds are anticipated to be available. As funding permits, additional locations will be identified.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/14/04





# Metal Beam Guardrail Installation - Various Locations

## CIP Project Summary

Project No: OP005

Type: Roadway

Supervisor District(s) 1, 2, 3, 4, 5

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Anticipated Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$605	\$0	\$605
RSTP Exchange Funds-Caltrans	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	\$67
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$672

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Design - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$560
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$672

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



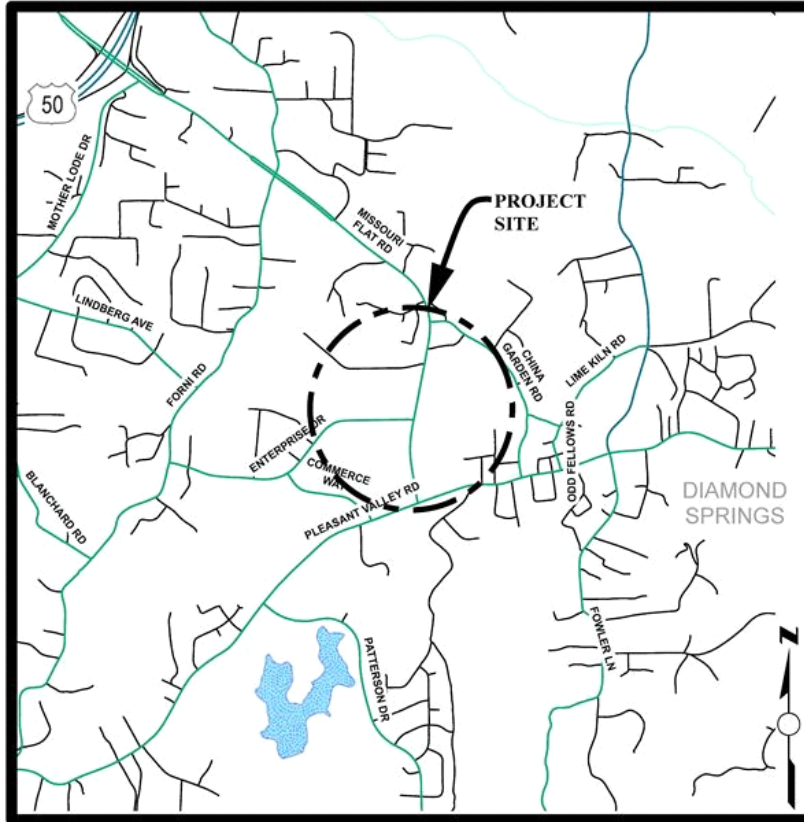
# Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49

## Financing Plan & Tentative Schedule

Project No: 72142

Type: Roadway

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/State Route 49. Work includes widening the road to four lanes, sidewalk, curb and gutter.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/24/14



# Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49

## CIP Project Summary

Project No: 72142

Type: Roadway

Supervisor District(s) 2

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Zns 1-7</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920	\$3,920
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920	\$3,920

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$170
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491	\$491
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$386
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703	\$2,703
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920	\$3,920

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



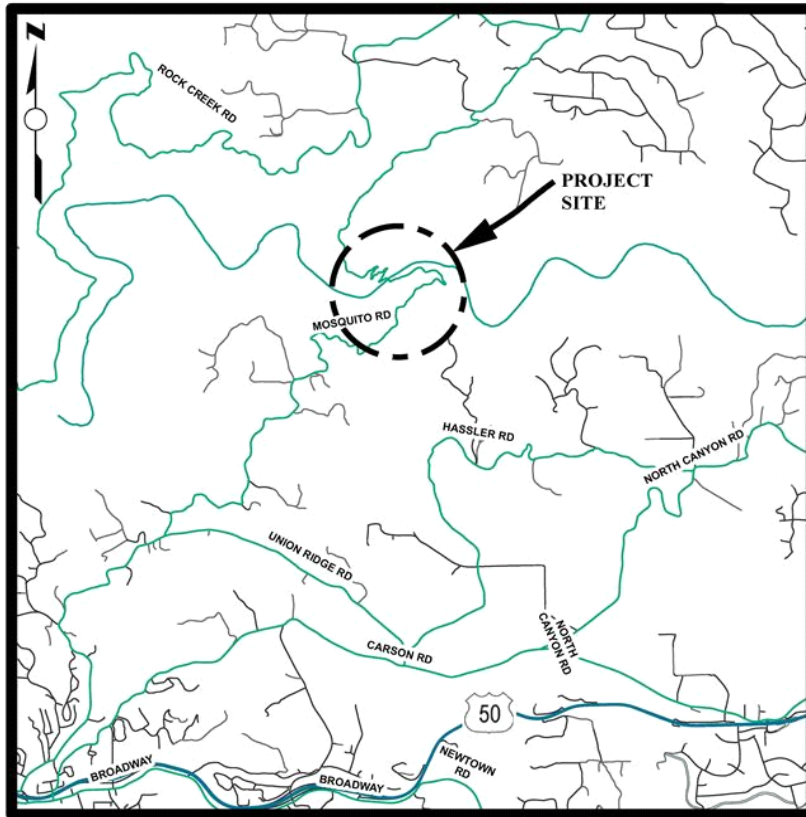
# Mosquito Road Bridge at South Fork American River

## Financing Plan & Tentative Schedule

Project No: 77126

Type: Bridge

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at the South Fork American River crossing, widening and realignment at the bridge approaches.

Expenditures thru 6/30/2016: \$1,191,079

Project Initiation Date: 04/17/12



# Mosquito Road Bridge at South Fork American River

## CIP Project Summary

Project No: 77126

Type: Bridge

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$1,187	\$1,489	\$1,850	\$1,240	\$1,080	\$20,074	\$43,000	\$0	\$69,921
Road Fund/Discretionary	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
RSTP Exchange Funds-Caltrans	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>Total</b>	<b>\$1,191</b>	<b>\$1,489</b>	<b>\$1,850</b>	<b>\$1,240</b>	<b>\$1,080</b>	<b>\$20,074</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$69,925</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$802	\$500	\$385	\$0	\$0	\$0	\$0	\$0	\$1,687
Planning/Env - Staff	\$379	\$165	\$15	\$0	\$0	\$0	\$0	\$0	\$559
Design - Consultant	\$0	\$450	\$1,000	\$700	\$620	\$0	\$0	\$0	\$2,770
Design - Staff	\$9	\$200	\$150	\$150	\$100	\$74	\$0	\$0	\$683
Right of Way - Acquisition	\$0	\$0	\$100	\$200	\$100	\$0	\$0	\$0	\$400
Right of Way - Consultant	\$1	\$74	\$100	\$50	\$50	\$0	\$0	\$0	\$275
Right of Way - Staff	\$0	\$100	\$100	\$140	\$210	\$0	\$0	\$0	\$550
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$1,000	\$3,000	\$0	\$4,000
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$1,000	\$3,000	\$0	\$4,000
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$18,000	\$37,000	\$0	\$55,000
<b>Total</b>	<b>\$1,191</b>	<b>\$1,489</b>	<b>\$1,850</b>	<b>\$1,240</b>	<b>\$1,080</b>	<b>\$20,074</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$69,925</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



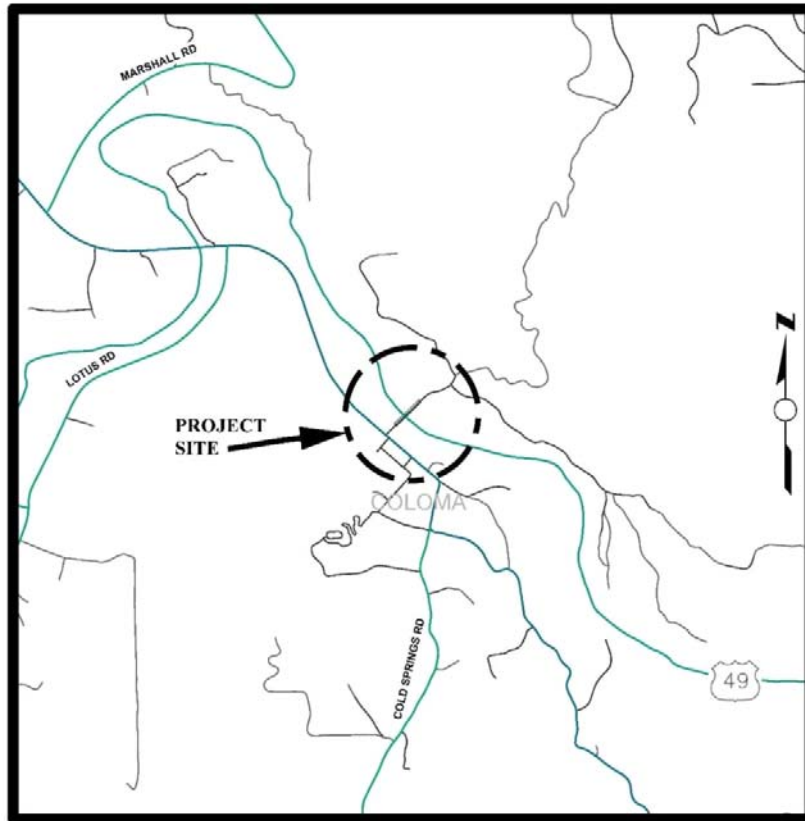
# Mount Murphy Road at South Fork American River - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77129

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement or rehabilitation of the bridge at Mount Murphy Road at the South Fork American River crossing, widening and potential realignment at the bridge approaches.

Expenditures thru 6/30/2016: \$586,359

Project Initiation Date: 04/17/12



# Mount Murphy Road at South Fork American River - Bridge Replacement CIP Project Summary

Project No: 77129

Type: Bridge

Supervisor District(s) 4

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$584	\$590	\$810	\$1,320	\$1,751	\$250	\$17,550	\$0	\$22,855
Road Fund/Discretionary		\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total</b>		<b>\$586</b>	<b>\$590</b>	<b>\$810</b>	<b>\$1,320</b>	<b>\$1,751</b>	<b>\$250</b>	<b>\$17,550</b>	<b>\$0</b>	<b>\$22,857</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$318	\$500	\$700	\$700	\$91	\$0	\$0	\$0	\$2,309
Planning/Env - Staff	\$264	\$60	\$80	\$70	\$0	\$0	\$0	\$0	\$474
Design - Consultant	\$0	\$10	\$10	\$250	\$1,400	\$100	\$0	\$0	\$1,770
Design - Staff	\$3	\$20	\$20	\$70	\$100	\$100	\$0	\$0	\$313
Right of Way - Acquisition	\$0	\$0	\$0	\$80	\$60	\$0	\$0	\$0	\$140
Right of Way - Consultant	\$0	\$0	\$0	\$75	\$50	\$25	\$0	\$0	\$150
Right of Way - Staff	\$0	\$0	\$0	\$75	\$50	\$25	\$0	\$0	\$150
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	\$0	\$15,500
<b>Total</b>	<b>\$586</b>	<b>\$590</b>	<b>\$810</b>	<b>\$1,320</b>	<b>\$1,751</b>	<b>\$250</b>	<b>\$17,550</b>	<b>\$0</b>	<b>\$22,857</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



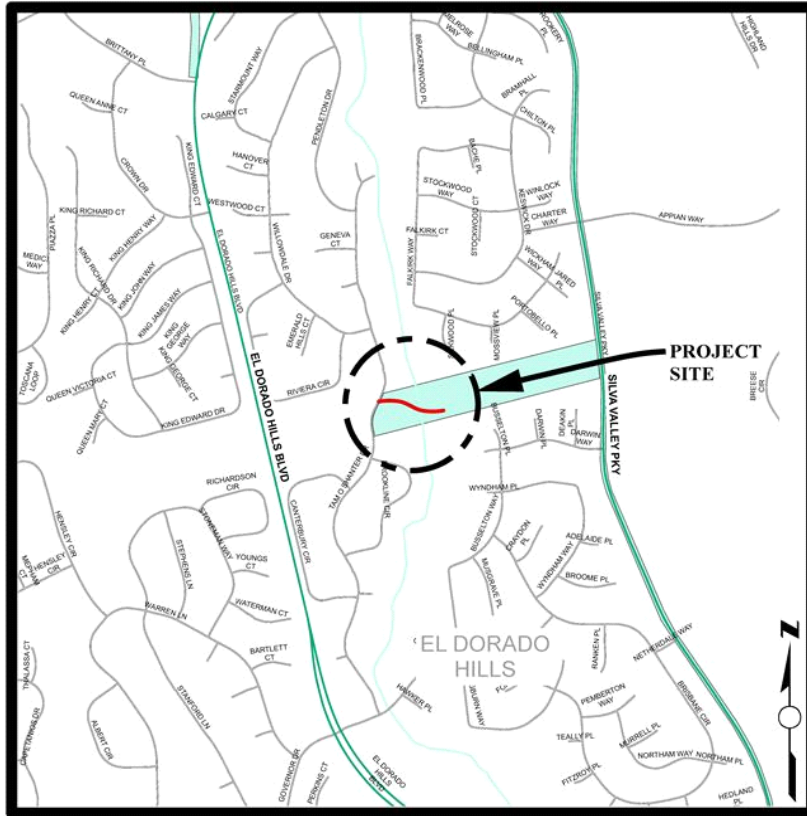
# New York Creek Trail East - Phase 2

## Financing Plan & Tentative Schedule

Project No: 72308

Type: Parks & Trails

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Phase 2 of a project to construct a trail within the El Dorado Hills Community Service District property from Steven Harris Park at Tam Oshanter Drive/El Dorado Hills Boulevard east to Silva Valley Parkway. This phase completes the bike trail from Tam Oshanter Drive east across the New York Creek to the New York Creek Trail.

Expenditures thru 6/30/2016: \$95,316

Project Initiation Date: 05/25/12





# New York Creek Trail East - Phase 2

## CIP Project Summary

Project No: 72308

Type: Parks & Trails

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
ACO - Accumulative Capital Outlay	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Congestion Mitigation and Air Quality Program	\$95	\$1,349	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
<b>Total</b>	<b>\$95</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,446</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$7	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Planning/Env - Staff	\$33	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Design - Consultant	\$2	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$13
Design - Staff	\$44	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$143
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$9	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Construction Mgmt - Staff	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
Direct Construction Costs	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
Env Monitoring - Consultant	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
<b>Total</b>	<b>\$95</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,446</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



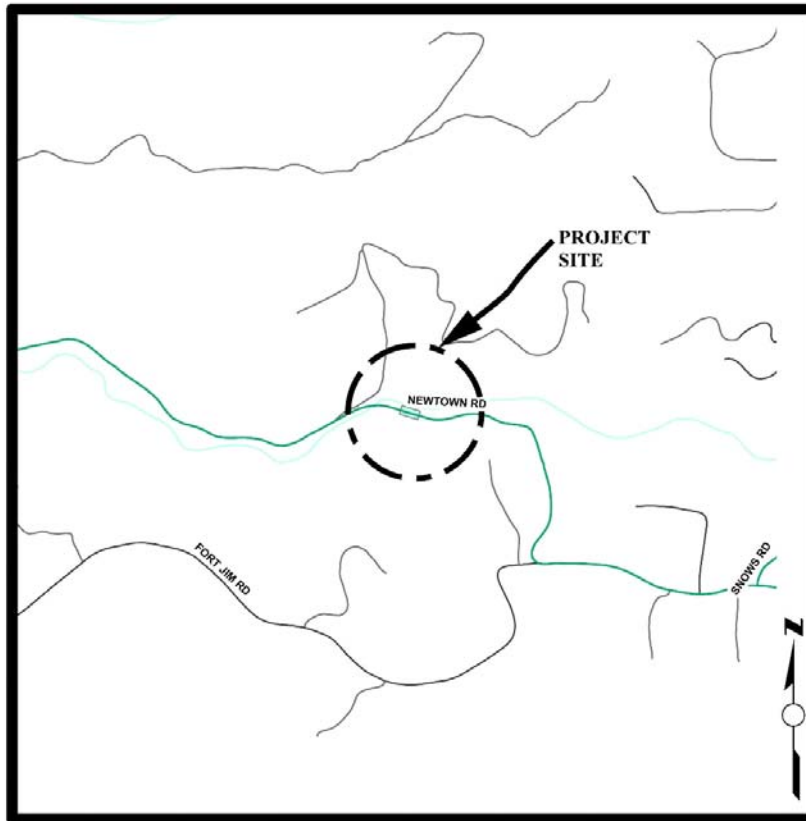
# Newtown Road at South Fork of Weber Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77122

Type: Bridge

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes bridge replacement at the South Fork Weber Creek (Bridge No. 25C0033, PM 4.4), widening improvements with horizontal and vertical realignment of Newtown Road at each bridge approach side, safety railing, improvements to roadway drainage and retaining walls. Advanced planning study has demonstrated a need for a substantial increase in the size of the retaining walls.

Expenditures thru 6/30/2016: \$628,566

Project Initiation Date: 04/27/10



# Newtown Road at South Fork of Weber Creek - Bridge Replacement

## CIP Project Summary

Project No: 77122

Type: Bridge

Supervisor District(s) 3

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$517	\$487	\$187	\$545	\$3,187	\$0	\$0	\$0	\$4,924
Road Fund/Discretionary		(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$9)
RSTP Exchange Funds-Caltrans		\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
RSTP Exchange Funds-Rural-EDCTC		\$42	\$108	\$28	\$74	\$413	\$0	\$0	\$0	\$666
RSTP Match Funds-Caltrans		\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
<b>Total</b>		<b>\$629</b>	<b>\$595</b>	<b>\$216</b>	<b>\$618</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,658</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$148	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$298
Planning/Env - Staff	\$404	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$457
Design - Consultant	\$0	\$105	\$65	\$0	\$0	\$0	\$0	\$0	\$170
Design - Staff	\$39	\$51	\$121	\$35	\$0	\$0	\$0	\$0	\$246
Right of Way - Acquisition	\$0	\$100	\$10	\$0	\$0	\$0	\$0	\$0	\$110
Right of Way - Consultant	\$35	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$78
Right of Way - Staff	\$2	\$73	\$19	\$0	\$0	\$0	\$0	\$0	\$95
ROW Utility Relocation	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$0	\$0	\$54	\$360	\$0	\$0	\$0	\$414
Direct Construction Costs	\$0	\$0	\$0	\$530	\$3,181	\$0	\$0	\$0	\$3,711
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$38
<b>Total</b>	<b>\$629</b>	<b>\$595</b>	<b>\$216</b>	<b>\$618</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,658</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



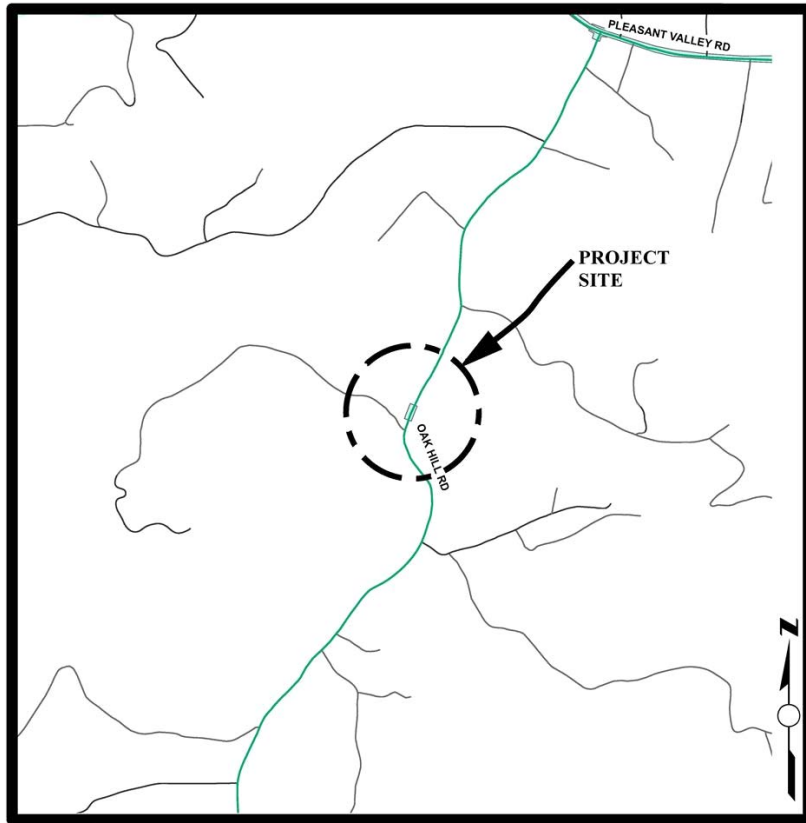
# Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77134

Type: Bridge

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement or rehabilitation of the bridge at the Squaw Hollow Creek crossing, widening and improvements at the bridge approaches.

Expenditures thru 6/30/2016: \$260,018

Project Initiation Date: 04/17/12



# Oak Hill Road at Squaw Hollow Creek - Bridge Replacement

## CIP Project Summary

Project No: 77134

Type: Bridge

Supervisor District(s) 3

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$258	\$377	\$282	\$1,953	\$1,223	\$0	\$0	\$0	\$4,092
RSTP Exchange Funds-Caltrans		\$1	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total</b>		<b>\$258</b>	<b>\$379</b>	<b>\$282</b>	<b>\$1,953</b>	<b>\$1,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,095</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$55	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$93
Planning/Env - Staff	\$205	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$266
Design - Consultant	\$0	\$100	\$75	\$0	\$0	\$0	\$0	\$0	\$175
Design - Staff	\$0	\$115	\$120	\$21	\$0	\$0	\$0	\$0	\$256
Right of Way - Acquisition	\$0	\$0	\$30	\$20	\$0	\$0	\$0	\$0	\$50
Right of Way - Consultant	\$0	\$32	\$27	\$5	\$0	\$0	\$0	\$0	\$64
Right of Way - Staff	\$0	\$30	\$30	\$28	\$0	\$0	\$0	\$0	\$88
Construction Mgmt - Consultant	\$0	\$0	\$0	\$23	\$20	\$0	\$0	\$0	\$43
Construction Mgmt - Staff	\$0	\$0	\$0	\$222	\$200	\$0	\$0	\$0	\$422
Direct Construction Costs	\$0	\$0	\$0	\$1,625	\$1,000	\$0	\$0	\$0	\$2,625
Env Monitoring - Consultant	\$0	\$0	\$0	\$3	\$3	\$0	\$0	\$0	\$6
Env Monitoring - Staff	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
<b>Total</b>	<b>\$260</b>	<b>\$377</b>	<b>\$282</b>	<b>\$1,953</b>	<b>\$1,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,095</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



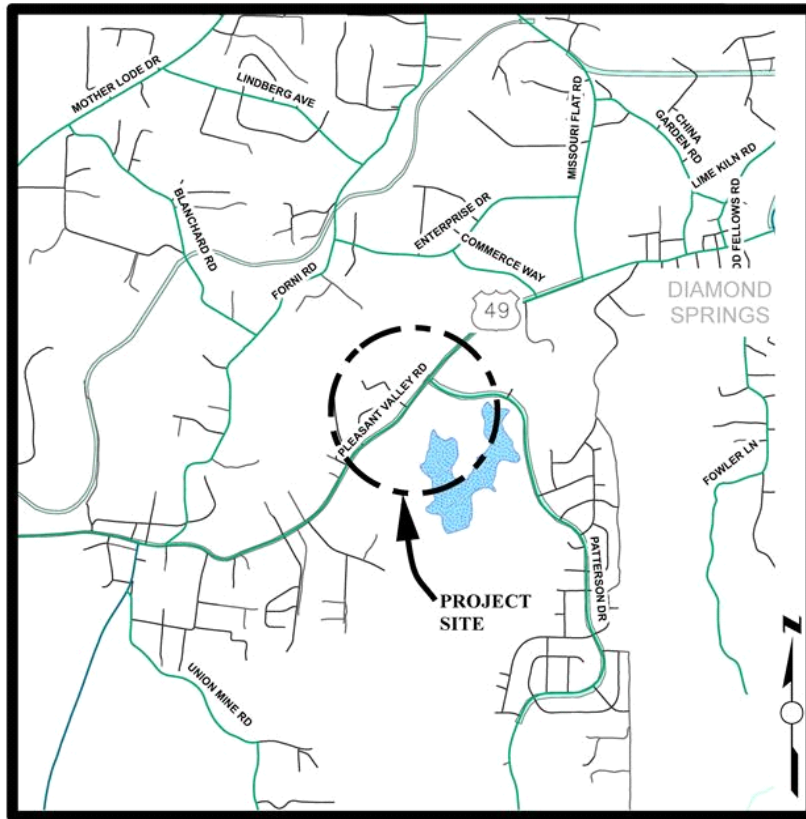
# Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization

## Financing Plan & Tentative Schedule

Project No: 73320

Type: Intersection

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Completed intersection signalization, including channelization and construction of associated improvements. Project includes post-construction replanting and environmental monitoring work.

Expenditures thru 6/30/2016: \$4,708,134

Project Initiation Date: 05/05/09



# Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization

## CIP Project Summary

Project No: 73320

Type: Intersection

Supervisor District(s) 3

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Miscellaneous Reimbursement		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
RIF - El Dorado / Diamond Springs		\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139
Road Fund/Discretionary		\$183	(\$40)	\$0	\$0	\$0	\$0	\$0	\$0	\$143
RSTP Exchange Funds-Caltrans		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
SHOPP Funds		\$910	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$950
State Transportation Impact Mitigation Fee		\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
State-Local Partnership Program (SLPP)		\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TIM - Zns 1-7		\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
Traffic Impact Mitigation Fee (West Slope)		\$1,748	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,848
Utility Agencies		\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
Utility Agency - EID		\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
<b>Total</b>		<b>\$4,708</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,808</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
Planning/Env - Staff	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
Design - Consultant	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
Design - Staff	\$934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
Right of Way - Acquisition	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
Right of Way - Consultant	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
Right of Way - Staff	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363
ROW Utility Relocation	\$58	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$133
Construction Mgmt - Consultant	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227
Construction Mgmt - Staff	\$405	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$430
Direct Construction Costs	\$2,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,024
<b>Total</b>	<b>\$4,708</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,808</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



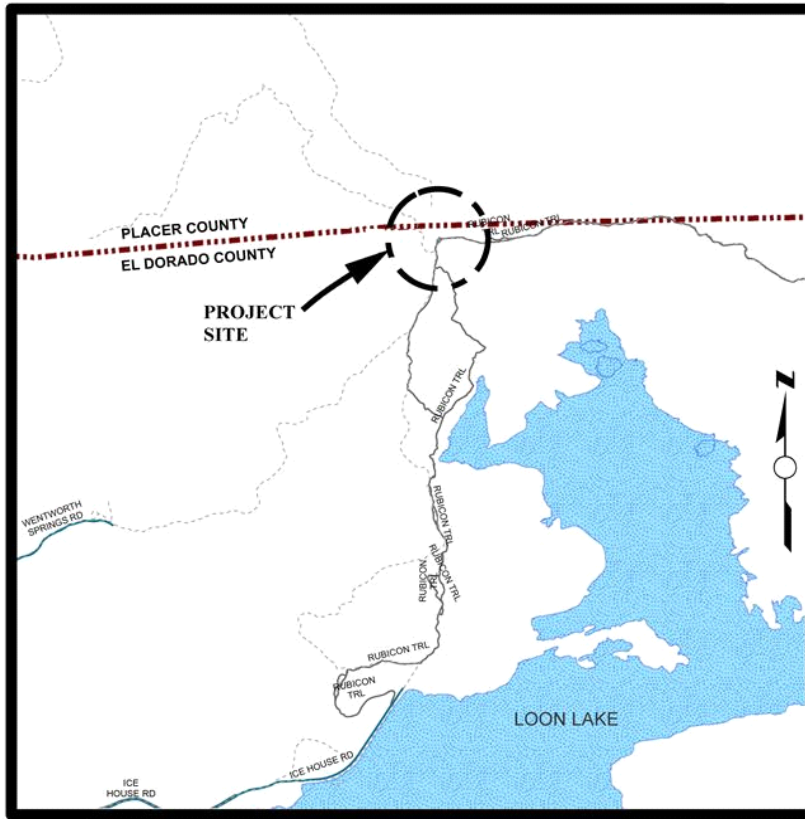
# Rubicon Trail at Ellis Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77117

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project completed replacement of a low water crossing at Ellis Creek with a new bridge, minor realignment of the Rubicon Trail at the bridge approaches, erosion control along the trail and restoration work at the existing low water crossing. Project includes post-construction replanting and monitoring.

Expenditures thru 6/30/2016: \$1,146,391

Project Initiation Date: 02/11/08





# Rubicon Trail at Ellis Creek - Bridge Replacement

## CIP Project Summary

Project No: 77117

Type: Bridge

Supervisor District(s) 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$1,038	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064
Miscellaneous Reimbursement	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Off Highway Vehicle Grant	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
Road Fund/Discretionary	(\$30)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30)
RSTP Exchange Funds-Caltrans	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
RSTP Match Funds-Caltrans	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
SMUD Upper American River Project Coop Agreement	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
<b>Total</b>	<b>\$1,146</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Planning/Env - Staff	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
Design - Consultant	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Design - Staff	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
Right of Way - Staff	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
Direct Construction Costs	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622
Env Monitoring - Consultant	\$27	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Env Monitoring - Staff	\$3	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$8
<b>Total</b>	<b>\$1,146</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,173</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



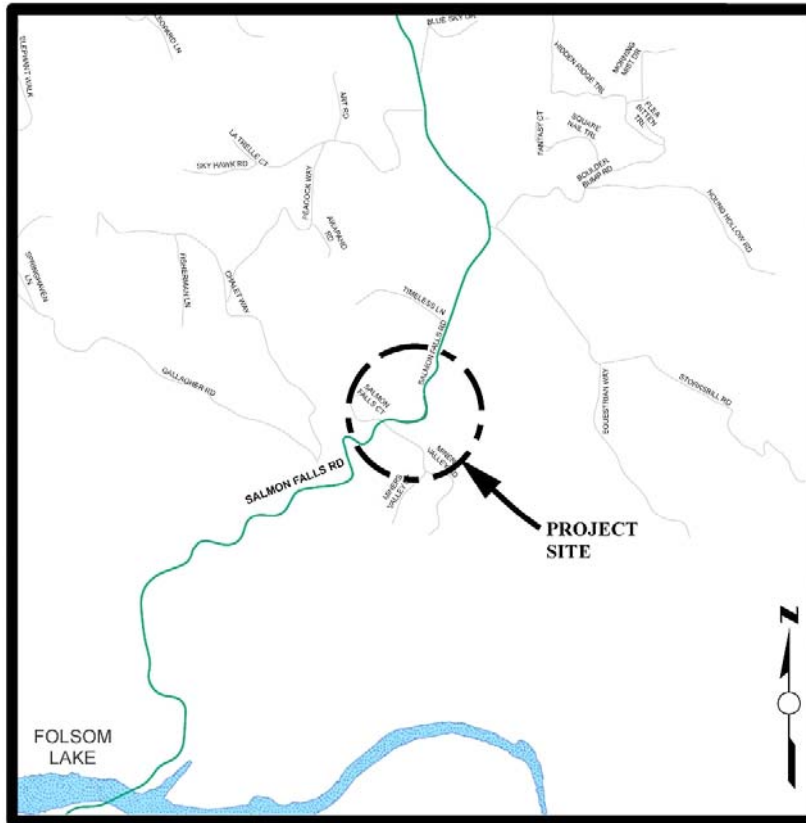
# Salmon Falls Road South of Glenesk Lane Realignment

## Financing Plan & Tentative Schedule

Project No: 73362

Type: Roadway

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Realign horizontal and vertical curves between mile posts 7.79 and 7.89, widen the roadway, add shoulders, superelevate the curve and improve drainage.

Expenditures thru 6/30/2016: \$1,022,125

Project Initiation Date: 04/27/10



# Salmon Falls Road South of Glenesk Lane Realignment

## CIP Project Summary

Project No: 73362

Type: Roadway

Supervisor District(s) 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Safety Improvement Program	\$616	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$810
Road Fund/Discretionary	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
RSTP Exchange Funds-Caltrans	\$223	\$298	\$137	\$0	\$0	\$0	\$0	\$0	\$658
RSTP Exchange Funds-Rural-EDCTC	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154
RSTP Match Funds-Caltrans	\$18	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$133
<b>Total</b>	<b>\$1,022</b>	<b>\$608</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,767</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
Planning/Env - Staff	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
Design - Consultant	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
Design - Staff	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
Right of Way - Acquisition	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Right of Way - Consultant	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
Right of Way - Staff	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
Construction Mgmt - Consultant	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Construction Mgmt - Staff	\$59	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$125
Direct Construction Costs	\$404	\$541	\$137	\$0	\$0	\$0	\$0	\$0	\$1,083
<b>Total</b>	<b>\$1,022</b>	<b>\$608</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,767</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



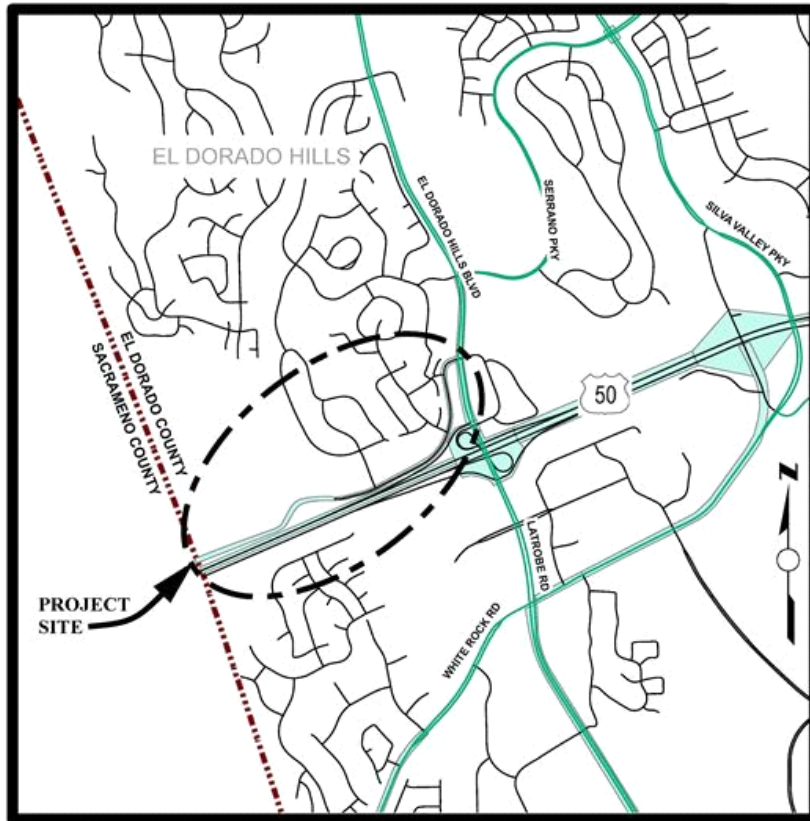
# Saratoga Way Extension - Phase 1

## Financing Plan & Tentative Schedule

Project No: 71324

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Phase 1 will construct a new two-lane (including median and standard 6 foot shoulders) arterial road to extend Saratoga Way from the current terminus at the Sacramento County Line to Finders Way. Other improvements include grading for the ultimate project, a two-way left lane from Finders Way to Arrowhead, installing asphalt concrete path at north side of the roadway and drainage systems for the ultimate project. Project will environmentally clear and secure right-of-way for future four-lane road from County Line to El Dorado Hills Boulevard.

Expenditures thru 6/30/2016: \$1,088,308

Project Initiation Date: 08/22/06



# Saratoga Way Extension - Phase 1

## CIP Project Summary

Project No: 71324

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advance - EDH TIM	\$0	\$0	\$5,492	\$2,746	\$0	\$0	\$0	\$0	\$8,238
TIM - El Dorado Hills Zn 8	\$1,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,088
<b>Total</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$5,492</b>	<b>\$2,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,327</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advanced Planning	\$0	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$376
Planning/Env - Consultant	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
Planning/Env - Staff	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Staff	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
Developer Advanced Design	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
Developer Advanced Right Of Way	\$0	\$0	\$3,469	\$0	\$0	\$0	\$0	\$0	\$3,469
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Developer Advanced Construction	\$0	\$0	\$1,100	\$2,512	\$0	\$0	\$0	\$0	\$3,612
Developer Advanced Construction Mgmt	\$0	\$0	\$146	\$234	\$0	\$0	\$0	\$0	\$380
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$5,492</b>	<b>\$2,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,327</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



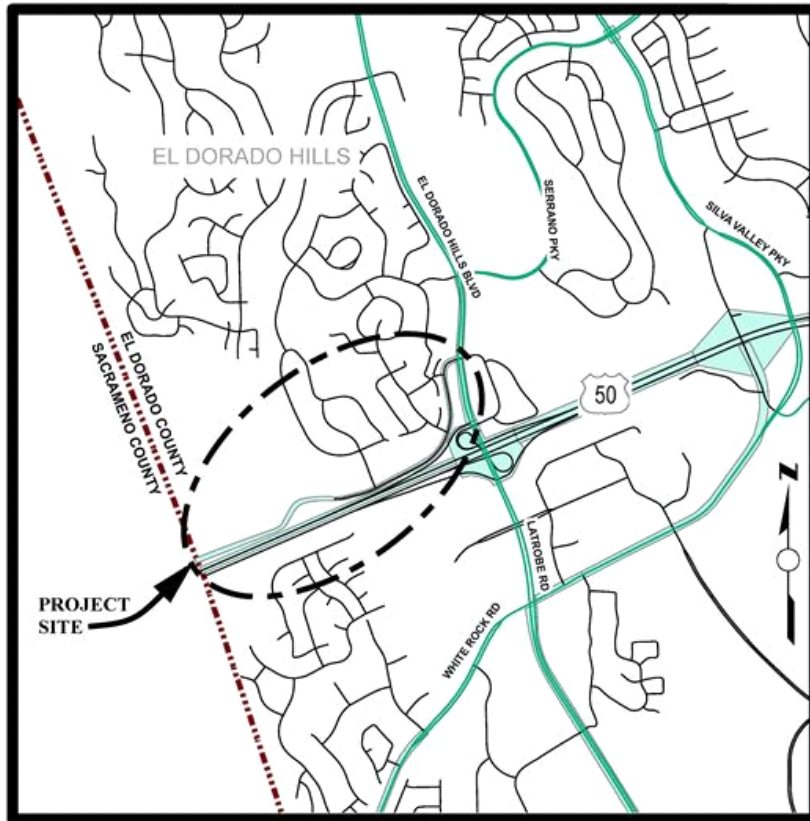
# Saratoga Way Extension - Phase 2

## Financing Plan & Tentative Schedule

Project No: GP147

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only. Environmental clearance and preliminary engineering will be completed under Phase 1 project CIP#71324.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# Saratoga Way Extension - Phase 2

## CIP Project Summary

Project No: GP147

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - El Dorado Hills Zn 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,311	\$3,311
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,311	\$3,311

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$95
Design - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359	\$359
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$32
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$390
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436	\$2,436
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,311	\$3,311

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





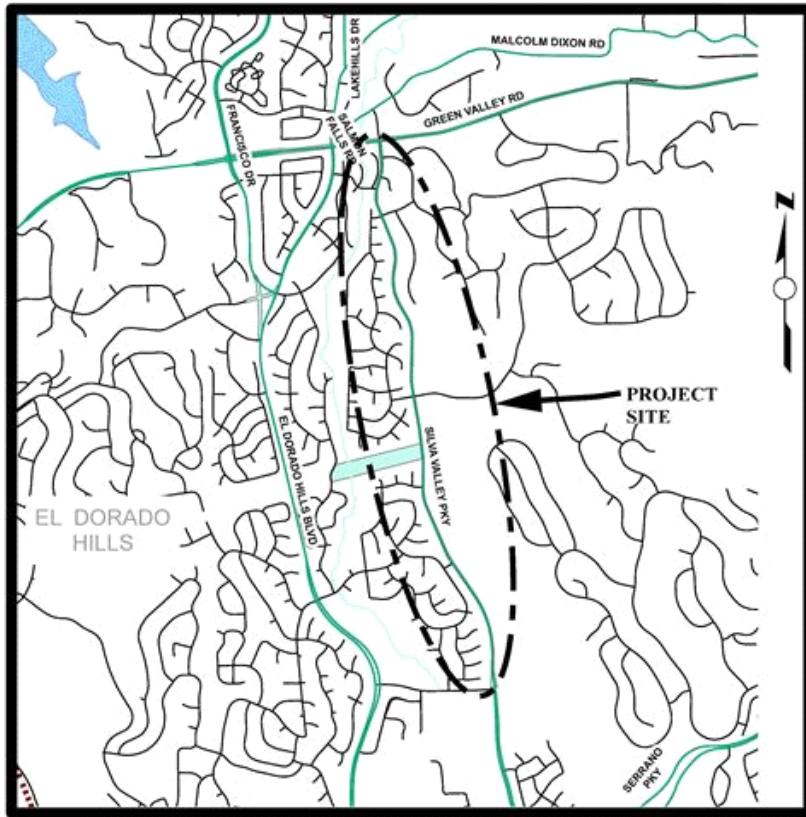
# Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)

## Financing Plan & Tentative Schedule

Project No: 72310

Type: Pedestrian Way and Bike Path

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Design and construct 1.1 miles of Class I Bike Path east of Silva Valley Parkway, from Harvard Way to the Appian Way intersection at Silva Valley Parkway. The project will also construct approximately 0.9 miles of Class II Bike Lane along northbound and southbound Silva Valley Parkway from the Appian Way intersection to Green Valley Road. The project includes a Class II bike lane along southbound Silva Valley Parkway from Appian Way to Harvard Way.

Expenditures thru 6/30/2016: \$313,775

Project Initiation Date: 03/18/14





# Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)

## CIP Project Summary

Project No: 72310

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Congestion Mitigation and Air Quality Program	\$313	\$1,530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
Road Fund/Discretionary	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
RSTP Federal Funds-Urban	\$0	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$100
<b>Total</b>	<b>\$314</b>	<b>\$1,570</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,944</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
Planning/Env - Staff	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
Design - Consultant	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Design - Staff	\$176	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$278
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$7	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$15
ROW Utility Relocation	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Direct Construction Costs	\$0	\$1,287	\$60	\$0	\$0	\$0	\$0	\$0	\$1,347
Env Monitoring - Consultant	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
<b>Total</b>	<b>\$314</b>	<b>\$1,570</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,944</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



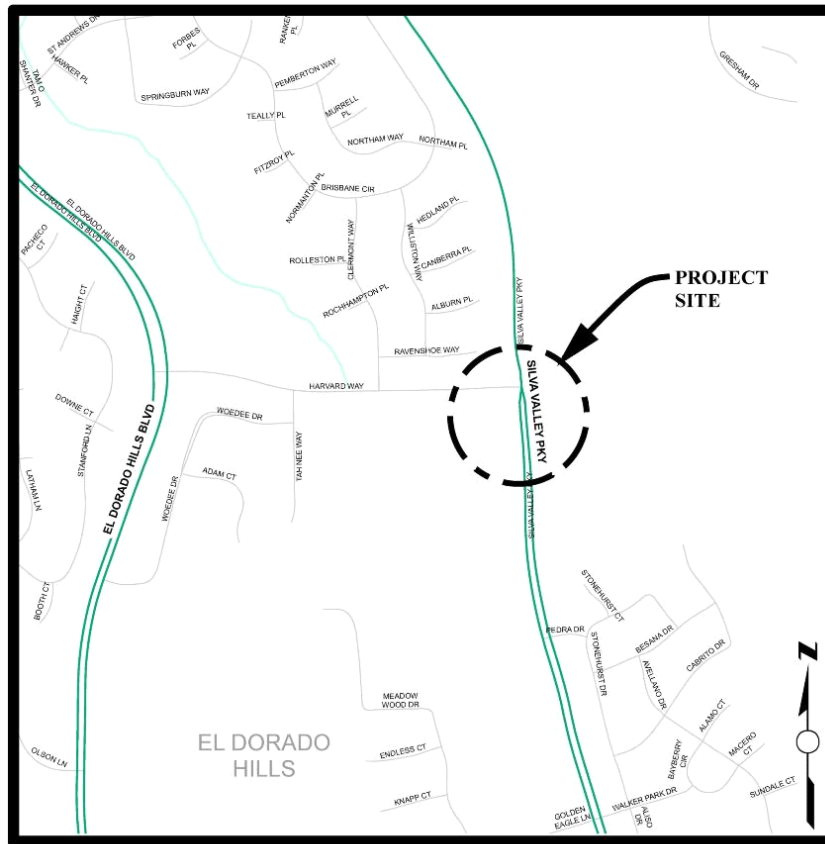
# Silva Valley Parkway/Harvard Way Intersection Improvements

## Financing Plan & Tentative Schedule

Project No: 72378

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

Improvements include constructing additional capacity in right and left turn pockets in both directions and adding a southbound through lane at the intersection on Silva Valley Parkway. Additionally the project will improve bike lanes and optimize the traffic signal for safety and efficiency.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 07/01/16



# Silva Valley Parkway/Harvard Way Intersection Improvements

## CIP Project Summary

Project No: 72378

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Congestion Mitigation and Air Quality Program		\$0	\$105	\$218	\$0	\$0	\$0	\$0	\$0	\$323
RSTP Federal Funds-Urban		\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290
<b>Total</b>		\$0	\$105	\$508	\$0	\$0	\$0	\$0	\$0	\$613

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Staff	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Design - Staff	\$0	\$100	\$22	\$0	\$0	\$0	\$0	\$0	\$122
Construction Mgmt - Staff	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Direct Construction Costs	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422
<b>Total</b>	\$0	\$105	\$508	\$0	\$0	\$0	\$0	\$0	\$613

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



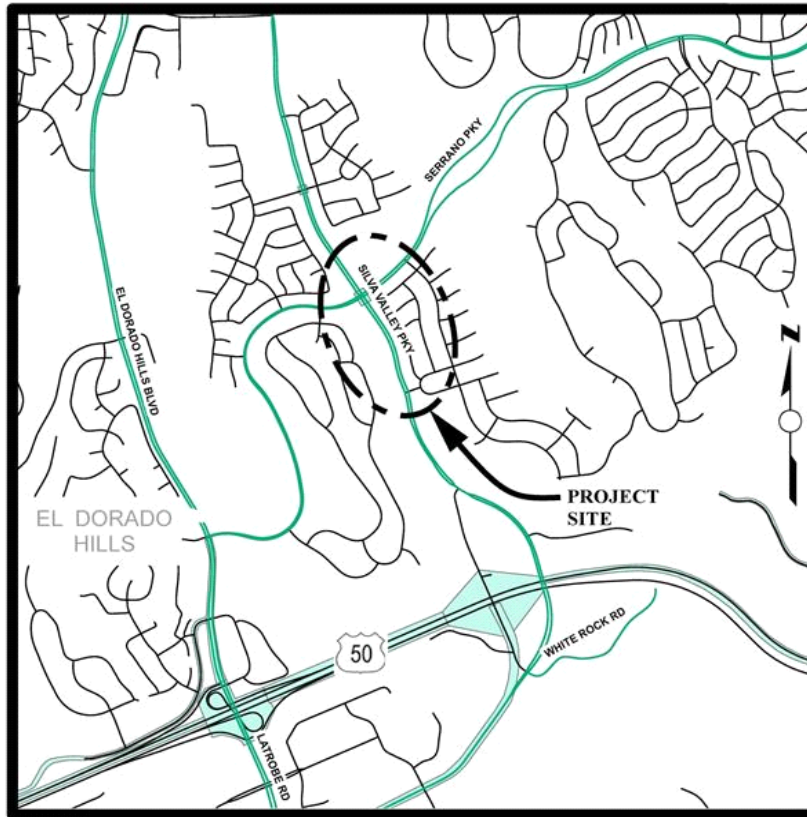
# Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement

## Financing Plan & Tentative Schedule

Project No: 72141

Type: Roadway

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes traffic signal modification and lane re-striping at the Silva Valley Parkway/Serrano Parkway intersection, installation of an all-way stop at Serrano Parkway/Village Green intersection, and installation of left-turn prohibition signs at Silva Valley Parkway/Entrada intersection and Oak Meadow School driveway at Silva Valley Parkway.

This project will be coordinated with the US 50/Silva Valley Parkway Interchange - Phase 1 Project (71328).

Expenditures thru 6/30/2016: \$548,958

Project Initiation Date: 09/24/14



# Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement

## CIP Project Summary

Project No: 72141

Type: Roadway

Supervisor District(s) 2

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
RSTP Exchange Funds-Caltrans		\$549	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$608
<b>Total</b>		<b>\$549</b>	<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
Design - Consultant	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Design - Staff	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
Right of Way - Staff	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Construction Mgmt - Staff	\$41	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Direct Construction Costs	\$280	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$330
<b>Total</b>	<b>\$549</b>	<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



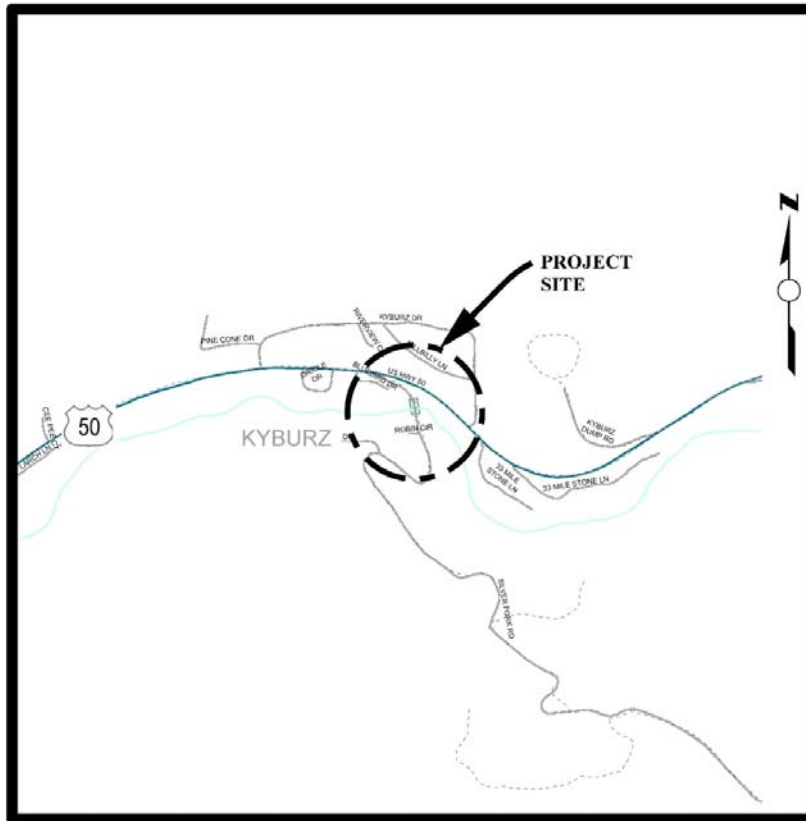
# Silver Fork Road at South Fork American River - Bridge Rehabilitation

## Financing Plan & Tentative Schedule

Project No: 77124

Type: Bridge

Supervisor District(s) 5



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes rehabilitation of the bridge at the South Fork American River, including replacing the deck with a wider deck.

Expenditures thru 6/30/2016: \$668,524

Project Initiation Date: 12/16/10



# Silver Fork Road at South Fork American River - Bridge Rehabilitation

## CIP Project Summary

Project No: 77124

Type: Bridge

Supervisor District(s) 5

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Highway Bridge Program		\$664	\$873	\$893	\$0	\$0	\$0	\$0	\$0	\$2,430
Road Fund/Discretionary		\$4	(\$6)	\$0	\$0	\$0	\$0	\$0	\$0	(\$2)
Utility Agencies		\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88
<b>Total</b>		<b>\$668</b>	<b>\$954</b>	<b>\$893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,515</b>

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$181	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$186
Planning/Env - Staff	\$107	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$126
Design - Consultant	\$226	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$259
Design - Staff	\$114	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$179
Right of Way - Acquisition	\$4	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Right of Way - Consultant	\$5	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$8
Right of Way - Staff	\$31	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$70
Construction Mgmt - Consultant	\$0	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$42
Construction Mgmt - Staff	\$0	\$140	\$137	\$0	\$0	\$0	\$0	\$0	\$277
Direct Construction Costs	\$0	\$604	\$735	\$0	\$0	\$0	\$0	\$0	\$1,339
<b>Total</b>	<b>\$669</b>	<b>\$954</b>	<b>\$893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,516</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



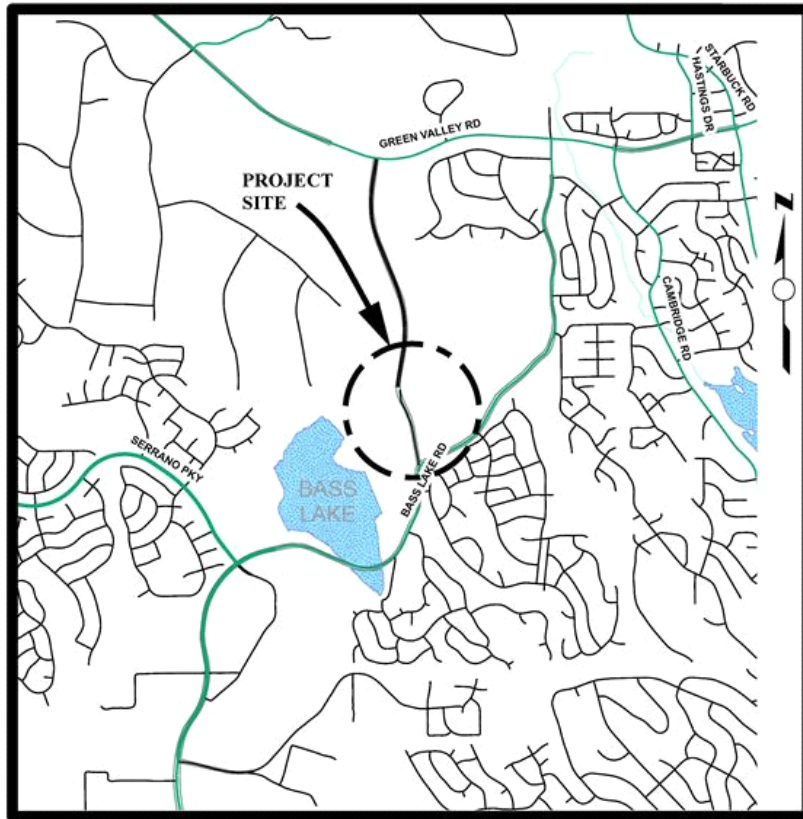
# Silver Springs Pkwy to Bass Lake Rd (south segment)

## Financing Plan & Tentative Schedule

Project No: 76108

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Realign Bass Lake Road south of Green Valley Road through the proposed Silver Springs Subdivision, which is west of the existing Bass Lake Road. The new road is named Silver Springs Parkway. The Silver Springs Subdivision is responsible for building Silver Springs Parkway through the Subdivision. Silver Springs Parkway will be a two-lane standard divided roadway with shoulders.

Expenditures thru 6/30/2016: \$1,711,665

Project Initiation Date: 05/05/09





# Silver Springs Pkwy to Bass Lake Rd (south segment)

## CIP Project Summary

Project No: 76108

Type: Roadway

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advance TIM	\$274	\$0	\$1,872	\$1,900	\$0	\$0	\$0	\$0	\$4,046
Developer Funded	\$18	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Developer Funded	\$907	\$704	\$1,392	\$913	\$0	\$0	\$0	\$0	\$3,915
Road Fund/Discretionary	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TIM - Zns 1-7	\$139	\$435	\$99	\$0	\$0	\$0	\$0	\$0	\$673
Traffic Impact Mitigation Fee (West Slope)	\$340	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$729
<b>Total</b>	<b>\$1,712</b>	<b>\$1,561</b>	<b>\$3,363</b>	<b>\$2,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,449</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$220	\$150	\$100	\$0	\$0	\$0	\$0	\$0	\$470
Planning/Env - Staff	\$179	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$208
Design - Consultant	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
Design - Staff	\$174	\$69	\$99	\$0	\$0	\$0	\$0	\$0	\$343
Developer Advanced Design	\$907	\$150	\$45	\$0	\$0	\$0	\$0	\$0	\$1,102
Right of Way - Acquisition	\$2	\$760	\$300	\$0	\$0	\$0	\$0	\$0	\$1,062
Right of Way - Consultant	\$93	\$190	\$12	\$0	\$0	\$0	\$0	\$0	\$295
Right of Way - Staff	\$121	\$73	\$52	\$0	\$0	\$0	\$0	\$0	\$245
ROW Utility Relocation	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Staff	\$3	\$0	\$413	\$413	\$0	\$0	\$0	\$0	\$829
Direct Construction Costs	\$0	\$0	\$2,342	\$2,342	\$0	\$0	\$0	\$0	\$4,684
Env Monitoring - Consultant	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Env Monitoring - Staff	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48
<b>Total</b>	<b>\$1,712</b>	<b>\$1,561</b>	<b>\$3,363</b>	<b>\$2,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,449</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



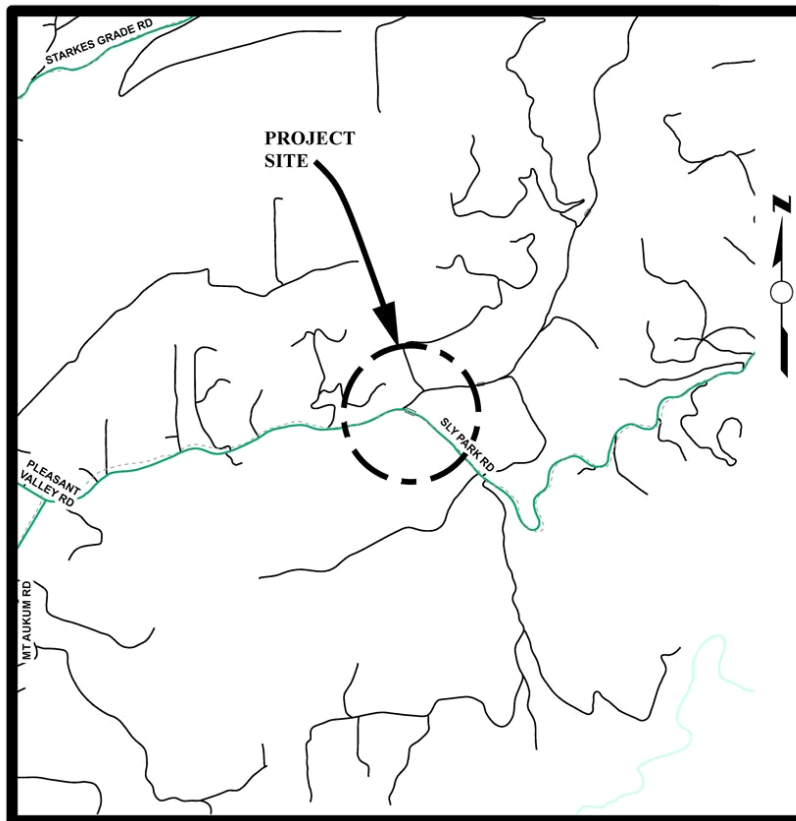
# Sly Park Road at Clear Creek Crossing - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77115

Type: Bridge

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project includes replacement of the bridge at Clear Creek, widening and realignment of Sly Park Road at the bridge approaches and at the entrance to Clear Creek Road, and improvements to the drainage along Sly Park Road.

Expenditures thru 6/30/2016: \$1,506,484

Project Initiation Date: 04/17/08



# Sly Park Road at Clear Creek Crossing - Bridge Replacement

## CIP Project Summary

Project No: 77115

Type: Bridge

Supervisor District(s) 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$1,211	\$932	\$2,906	\$0	\$0	\$0	\$0	\$0	\$5,049
Road Fund/Discretionary	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33
RSTP Exchange Funds-Caltrans	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
RSTP Match Funds-Caltrans	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
TIM - Zns 1-7	\$37	\$121	\$377	\$0	\$0	\$0	\$0	\$0	\$534
Traffic Impact Mitigation Fee (West Slope)	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
<b>Total</b>	<b>\$1,506</b>	<b>\$1,053</b>	<b>\$3,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,842</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
Planning/Env - Staff	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283
Design - Consultant	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
Design - Staff	\$493	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$601
Right of Way - Acquisition	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
Right of Way - Consultant	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206
Right of Way - Staff	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
ROW Utility Relocation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Construction Mgmt - Consultant	\$0	\$45	\$165	\$0	\$0	\$0	\$0	\$0	\$210
Construction Mgmt - Staff	\$0	\$100	\$268	\$0	\$0	\$0	\$0	\$0	\$368
Direct Construction Costs	\$0	\$700	\$2,850	\$0	\$0	\$0	\$0	\$0	\$3,550
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,506</b>	<b>\$1,053</b>	<b>\$3,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,842</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



# TIM Fee Program Projects

## Financing Plan & Tentative Schedule

Project No: TIM Prog

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

### Project Description:

This project is for Traffic Impact Mitigation (TIM) Fee Program development, administration, yearly updates and five year updates. The project also includes travel demand model updates.

[Click for Interactive Map](#)

*All Figures in Thousands*

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Road Fund/Discretionary	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
TIM - El Dorado Hills Zn 8	\$988	\$149	\$89	\$89	\$89	\$414	\$695	\$1,570	\$4,082
TIM - Hwy 50	\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936
TIM - Silva Valley Interchange Set Aside Zn 8	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TIM - Zns 1-7	\$1,396	\$355	\$211	\$211	\$211	\$986	\$1,655	\$3,740	\$8,766
<b>Total</b>	<b>\$3,726</b>	<b>\$504</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,400</b>	<b>\$2,350</b>	<b>\$5,309</b>	<b>\$14,189</b>

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Aggregate	\$3,726	\$504	\$300	\$300	\$300	\$1,400	\$2,350	\$5,309	\$14,189
<b>Total</b>	<b>\$3,726</b>	<b>\$504</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,400</b>	<b>\$2,350</b>	<b>\$5,309</b>	<b>\$14,189</b>

\*Prior FY includes actual revenue and expenditures through 06/30/16.



# Traffic Signal and Intersection Operational Improvements

## Financing Plan & Tentative Schedule

Project No: Traffic Signals Intersection

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4

### Project Description:

This project includes unprogrammed CIP projects from TIM Fee Program Nexus Study for Traffic Signal and Intersection Operational Improvements. The prioritization of CIP projects and their construction will be based on the Intersection Needs Report maintained by the Community Development Agency's Long Range Planning Division.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 02/05/13

[Click for Interactive Map](#)

*All Figures in Thousands*

<b>Revenue</b> by Funding Source	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22- 25/26</b>	<b>FY 26/27- 35/36</b>	<b>Total</b>
TIM - El Dorado Hills Zn 8	\$0	\$0	\$0	\$580	\$580	\$580	\$2,899	\$5,798	\$10,436
TIM - Zns 1-7	\$0	\$0	\$0	\$1,380	\$1,380	\$1,380	\$6,901	\$13,802	\$24,844
<b>Total</b>	\$0	\$0	\$0	\$1,960	\$1,960	\$1,960	\$9,800	\$19,600	\$35,280

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22- 25/26</b>	<b>FY 26/27- 35/36</b>	<b>Total</b>
Aggregate	\$0	\$0	\$0	\$1,960	\$1,960	\$1,960	\$9,800	\$19,600	\$35,280
<b>Total</b>	\$0	\$0	\$0	\$1,960	\$1,960	\$1,960	\$9,800	\$19,600	\$35,280

\*Prior FY includes actual revenue and expenditures through 06/30/16.

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# Transit Service Improvements

## Financing Plan & Tentative Schedule

Project No: 53118

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

### Project Description:

Work may include bus fleet expansion and new Park and Ride facilities.  
 Under state law, the fee program can only fund capital expenditures, not operating cost.

Expenditures thru 6/30/2016: \$1,284,620

Project Initiation Date: 08/22/06

[Click for Interactive Map](#)

*All Figures in Thousands*

<b>Revenue</b>	<b>by Funding Source</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
<i>Interim Highway 50 Variable TIM Fee</i>		\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,688	\$1,688
<i>TIM - Zns 1-7</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,013	\$4,013
<b>Total</b>		\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701	\$6,986

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
<i>Construction Mgmt - Consultant</i>	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701	\$6,986
<b>Total</b>	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701	\$6,986

\*Prior FY includes actual revenue and expenditures through 06/30/16.



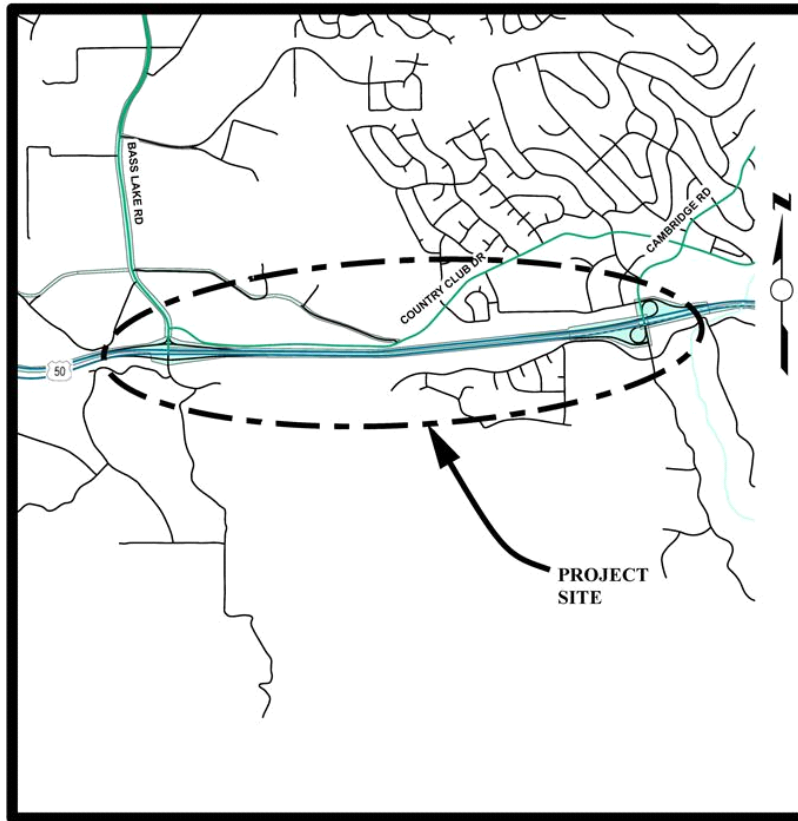
# U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road

## Financing Plan & Tentative Schedule

Project No: GP148

Type: Interchange

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 connecting Bass Lake Road Interchange and the Cambridge Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (71330).

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06





# U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road CIP Project Summary

Project No: GP148

Type: Interchange

Supervisor District(s) 1, 2

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Hwy 50</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,831	\$8,831
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,831	\$8,831

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$409
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$818	\$818
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$314
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,090	\$6,090
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,831	\$8,831

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



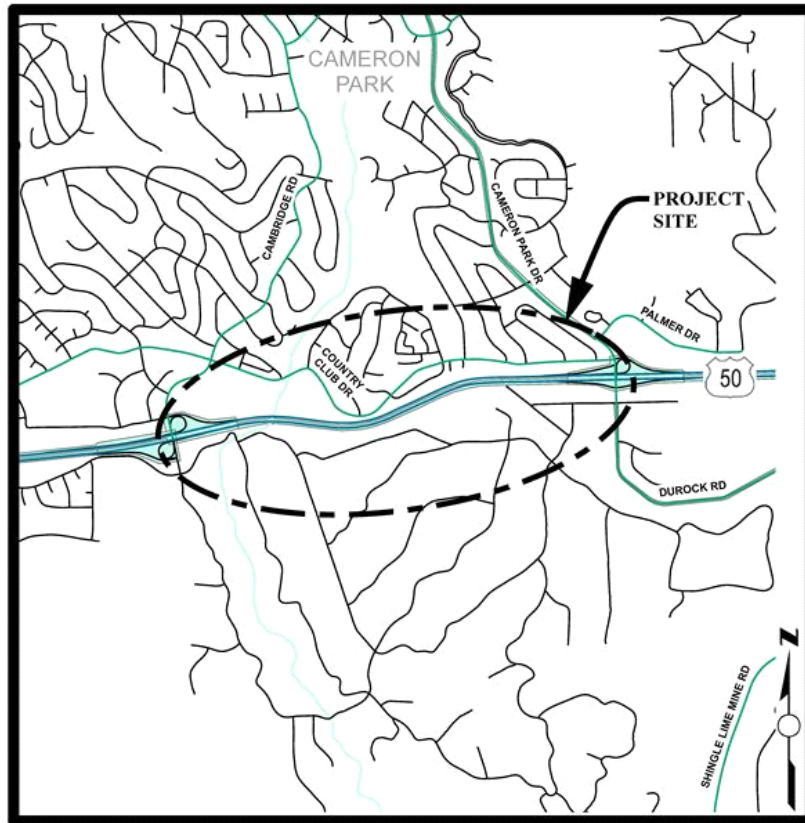
# U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr

## Financing Plan & Tentative Schedule

Project No: 53126

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 connecting Cambridge Road Interchange to Cameron Park Drive Interchange. Timing of construction to be concurrent with or after the Cambridge Road Interchange Improvements (GP149).

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 12/15/08



**U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to  
Cameron Park Dr  
CIP Project Summary**

Project No: 53126

Type: Interchange

Supervisor District(s) 2

*All Figures in Thousands*

<b>Revenue</b>	<b>by Funding Source</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22- 25/26</b>	<b>FY 26/27- 35/36</b>	<b>Total</b>
<i>TIM - Hwy 50</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,744	\$8,744
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,744	\$8,744

*All Figures in Thousands*

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22- 25/26</b>	<b>FY 26/27- 35/36</b>	<b>Total</b>
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$153
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$606	\$606
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$405
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,030	\$6,030
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,744	\$8,744

<b>Project Schedule</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22- 25/26</b>	<b>FY 26/27- 35/36</b>	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



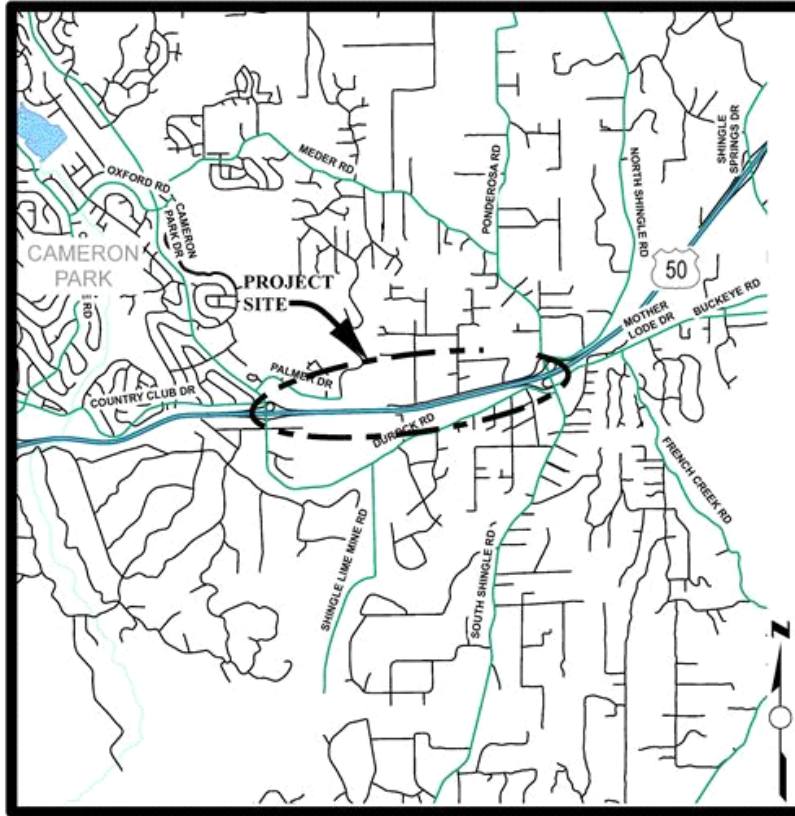
# U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road

## Financing Plan & Tentative Schedule

Project No: 53127

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project provides eastbound continuous auxiliary lane from Cameron Park Drive Interchange to Ponderosa Road Interchange as determined necessary in the US 50/Cameron Park Drive PSR/PDS dated October 2008.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 12/15/08



**U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive  
to Ponderosa Road  
CIP Project Summary**

Project No: 53127

Type: Interchange

Supervisor District(s) 2

*All Figures in Thousands*

<b>Revenue</b>	<b>by Funding Source</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
TIM - Hwy 50		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,381	\$8,381
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,381	\$8,381

*All Figures in Thousands*

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428	\$428
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906	\$906
Design - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$367
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780	\$5,780
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,381	\$8,381

<b>Project Schedule</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.

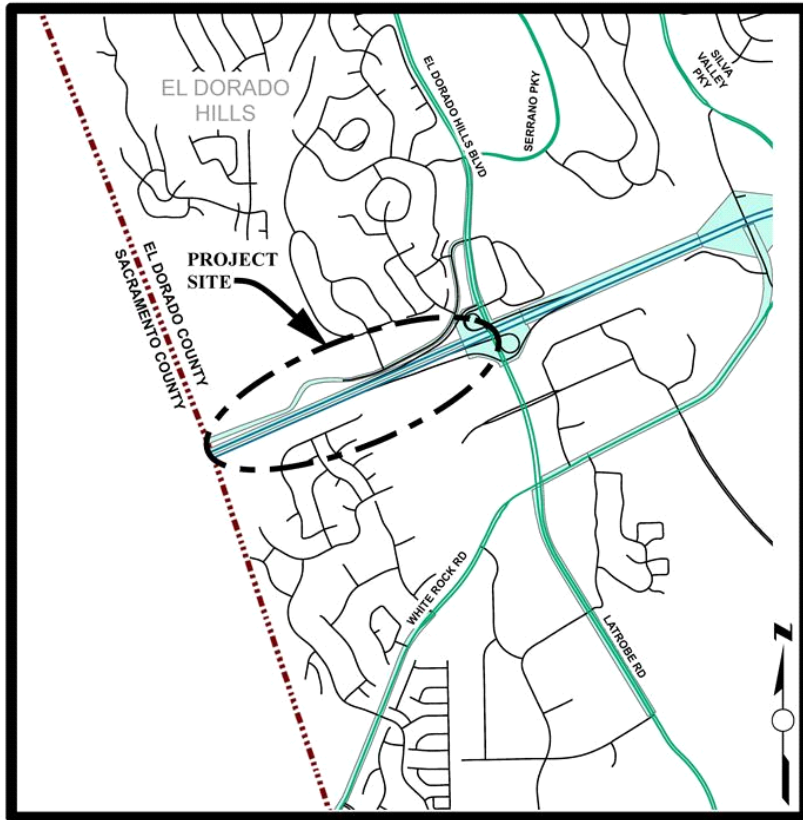


**U.S. 50 Auxiliary Lane Eastbound - Sacramento County  
Line to El Dorado Hills Blvd  
Financing Plan & Tentative Schedule**

Project No: 53125

Type: Interchange

Supervisor District(s) 2



**LOCATION MAP**

NOT TO SCALE

[Click for Interactive Map](#)

**Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to eastbound US 50 from El Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventually connect to the City of Folsom's future Empire Ranch Road Interchange. Timing of construction to be concurrent with El Dorado Hills Blvd. Interchange (71323) or Empire Ranch Interchange. The City of Folsom is planning the update to the CDQA/NEPA for the Empire Ranch Interchange Environmental Impact Report.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 12/15/08



# U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd

## CIP Project Summary

Project No: 53125

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Hwy 50</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,511	\$6,511
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,511	\$6,511

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$149
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498	\$498
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474	\$474
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,490	\$4,490
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,511	\$6,511

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





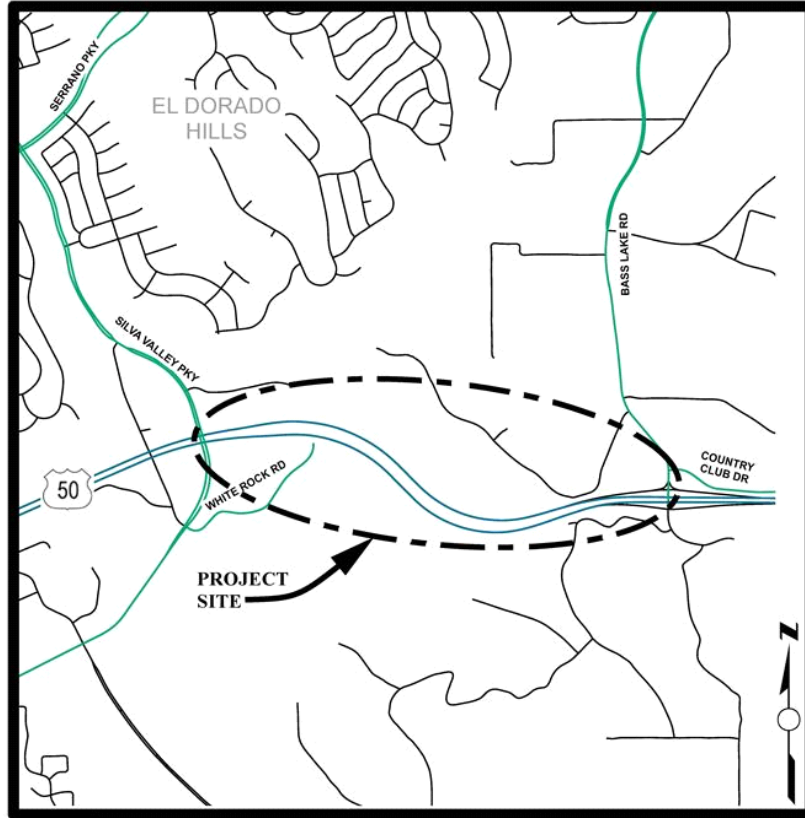
# U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway

## Financing Plan & Tentative Schedule

Project No: 53117

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

This project consists of widening US 50 and adding an auxiliary lane to westbound US 50, connecting Bass Lake Road Interchange and the Silva Valley Parkway Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements (71330).

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/23/16





# U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway

## CIP Project Summary

Project No: 53117

Type: Roadway

Supervisor District(s) 1

**All Figures in Thousands**

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Interim Highway 50 Variable TIM Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$764	\$0	\$764
TIM - Hwy 50		\$0	\$0	\$0	\$0	\$0	\$0	\$4,702	\$0	\$4,702
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$5,467	\$0	\$5,467

**All Figures in Thousands**

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$277	\$0	\$277
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Design Engineering & Admin - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$554	\$0	\$554
Design Engineering & Admin - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$266	\$0	\$266
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$3,770	\$0	\$3,770
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$5,467	\$0	\$5,467

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



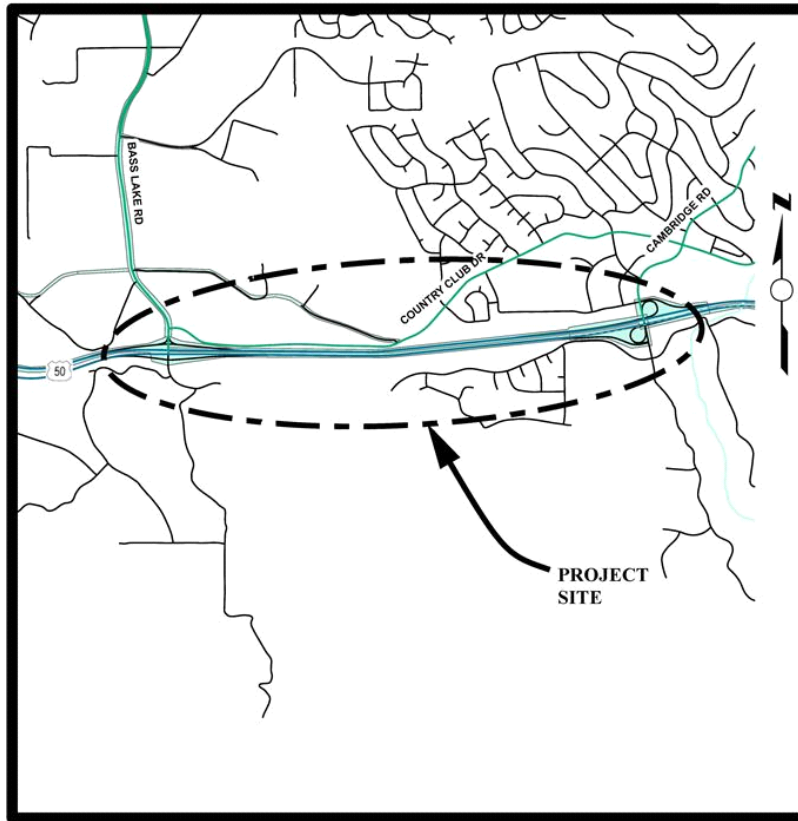
# U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road

## Financing Plan & Tentative Schedule

Project No: GP149

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting Cambridge Road Interchange to Bass Lake Road Interchange. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (GP148 and/or 71330).

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road CIP Project Summary

Project No: GP149

Type: Interchange

Supervisor District(s) 2

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Hwy 50</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,686	\$8,686
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,686	\$8,686

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399	\$399
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698	\$698
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599	\$599
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,990	\$5,990
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,686	\$8,686

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



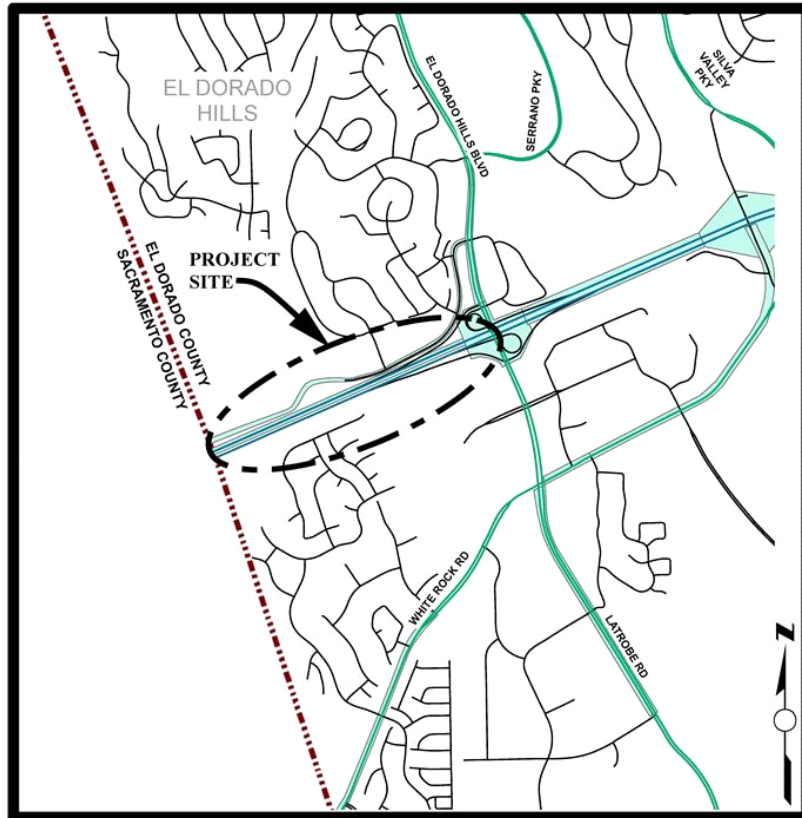
# U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line

## Financing Plan & Tentative Schedule

Project No: 53115

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting the El Dorado Hills Boulevard/Latrobe Road interchange and the County line. Timing of construction to be concurrent with or after the El Dorado Hills Blvd Interchange (71323) or Empire Ranch Interchange. CEQA/NEPA cleared through the Empire Ranch Interchange document.

Expenditures thru 6/30/2016: \$9,904

Project Initiation Date: 06/08/10



# U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line

## CIP Project Summary

Project No: 53115

Type: Roadway

Supervisor District(s) 1

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Hwy 50 - Blackstone</i>		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$5,612	\$5,621
<b>Total</b>		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$5,612	\$5,621

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$287
<i>Planning/Env - Staff</i>	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$110
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$474	\$474
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<i>Right of Way - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Right of Way - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281	\$281
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870	\$3,870
<b>Total</b>	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$5,612	\$5,621

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



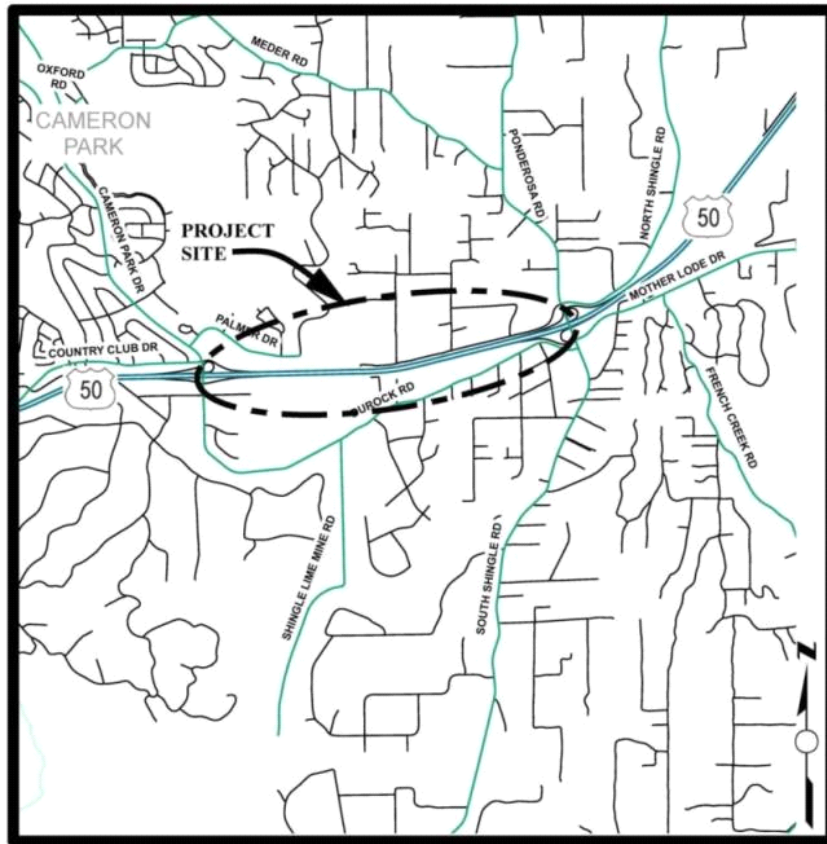
# U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr

## Financing Plan & Tentative Schedule

Project No: 53128

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project consists of widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvements project (71333).

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 12/15/08



**U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to  
Cameron Park Dr  
CIP Project Summary**

Project No: 53128

Type: Interchange

Supervisor District(s) 2

*All Figures in Thousands*

<b>Revenue</b>	<b>by Funding Source</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
<i>TIM - Hwy 50</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,961	\$8,961
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,961	\$8,961

*All Figures in Thousands*

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$168
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	\$920
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$316
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$527	\$527
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,180	\$6,180
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,961	\$8,961

<b>Project Schedule</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





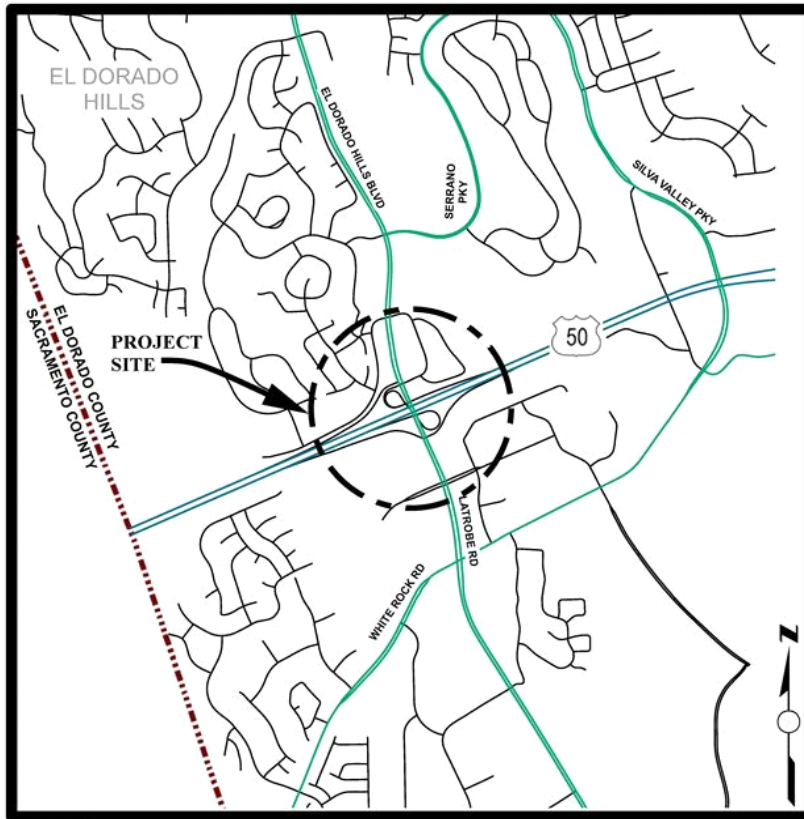
# U.S. 50 HOV Lanes Phase 0

## Financing Plan & Tentative Schedule

Project No: 53124

Type: Interchange

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Part of a larger project to reconstruct the interchange and provide US 50 and El Dorado Hills Interchange with HOV lanes and ramp metering. Complete reconstruction of this interchange is being phased to align improvement needs, construction staging within the US 50 corridor, and available funding. This Phase improves the on-ramp and off-ramp for westbound US 50. Project includes roadwork, ramp metering, bridge structure, retaining walls, barrier, and traffic signal modifications.

Expenditures thru 6/30/2016: \$17,708,551

Project Initiation Date: 08/01/11





# U.S. 50 HOV Lanes Phase 0

## CIP Project Summary

Project No: 53124

Type: Interchange

Supervisor District(s) 1

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Corridor Mobility Improvement Account	\$14,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,712
Local Funds - Tribe	\$2,937	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$3,033
Road Fund/Discretionary	\$60	(\$41)	\$0	\$0	\$0	\$0	\$0	\$0	\$18
<b>Total</b>	<b>\$17,709</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,764</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Planning/Env - Staff	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Design - Consultant	\$1,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094
Design - Staff	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
Right of Way - Acquisition	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Right of Way - Consultant	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
Right of Way - Staff	\$10	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Construction Mgmt - Consultant	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
Construction Mgmt - Staff	\$1,097	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
Direct Construction Costs	\$13,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,605
<b>Total</b>	<b>\$17,709</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,764</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



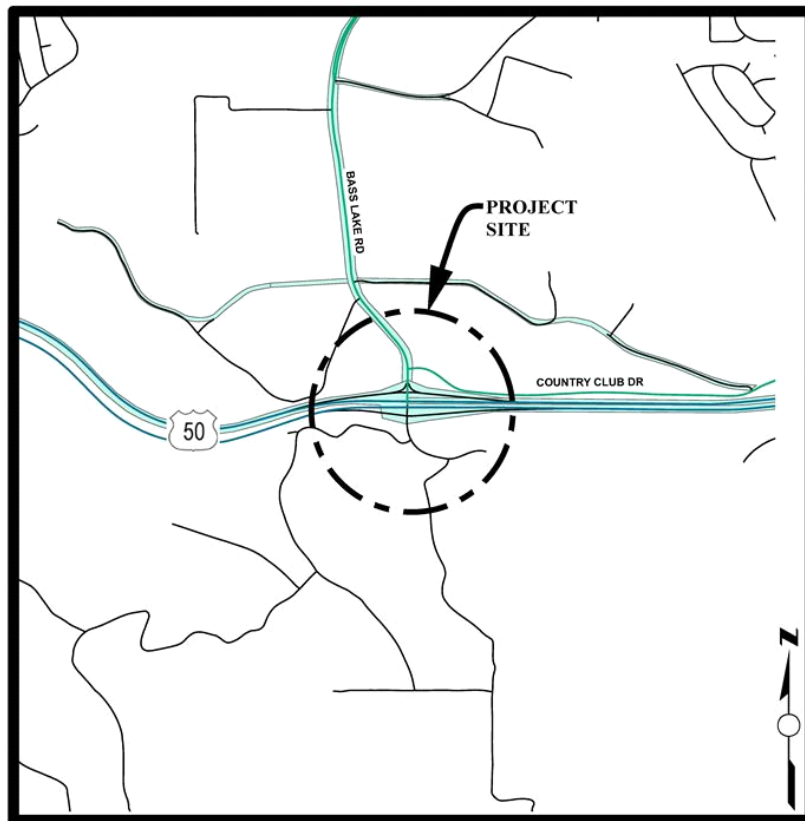
# U.S. 50/Bass Lake Road Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71330

Type: Interchange

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Phase 1 of a larger project for the complete reconstruction of the Bass Lake Road Interchange. Phase 1 of this project includes a detailed study to determine the complete improvements needed. Phase 1 is assumed to include ramp widenings, road widening and signals. Phase 1 assumes bridge replacement. Phase 2 (GP148) is assumed to include additional ramp and road widenings. This project needs to coordinate with US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148) and US 50 Westbound Auxiliary Lane from Cambridge Road Interchange to Bass Lake Road Interchange (GP149).

Expenditures thru 6/30/2016: \$22,164

Project Initiation Date: 08/22/06



# U.S. 50/Bass Lake Road Interchange Improvements

## CIP Project Summary

Project No: 71330

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advance BLHPFFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Interim Highway 50 Variable TIM Fee	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TIM - El Dorado Hills Zn 8	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TIM - Hwy 50	\$10	\$0	\$0	\$0	\$0	\$0	\$1,768	\$3,583	\$5,360
TIM - Zns 1-7	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,768</b>	<b>\$4,083</b>	<b>\$5,872</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$255
Planning/Env - Staff	\$20	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$149
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Design - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$308	\$0	\$310
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$303	\$353
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$230	\$255
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$3,550	\$4,050
<b>Total</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,768</b>	<b>\$4,083</b>	<b>\$5,872</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



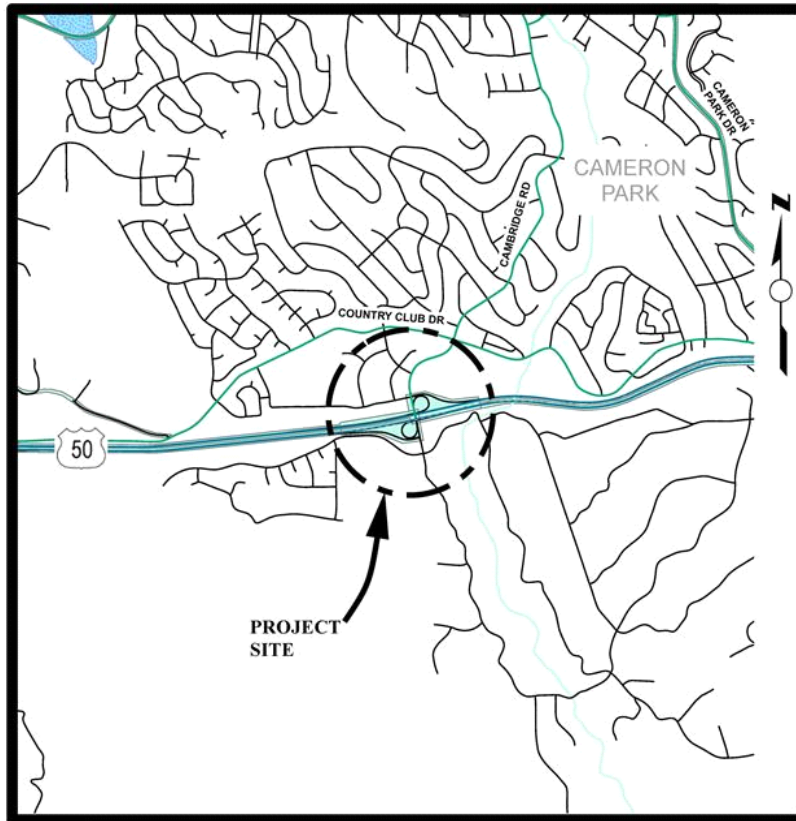
# U.S. 50/Cambridge Road Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71332

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Phase 1 Improvements to Cambridge Road Interchange. Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange (GP149).

This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP148), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Interchange (53126) and US 50 Westbound Auxiliary Lane from Cambridge Road Interchange to Bass Lane Road Interchange (GP149).

Expenditures thru 6/30/2016: \$38,722

Project Initiation Date: 08/22/06



# U.S. 50/Cambridge Road Interchange Improvements

## CIP Project Summary

Project No: 71332

Type: Interchange

Supervisor District(s) 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
State Transportation Impact Mitigation Fee	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TIM - Hwy 50	\$1	\$0	\$0	\$0	\$0	\$0	\$555	\$8,019	\$8,575
TIM - Zns 1-7	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>Total</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555</b>	<b>\$8,019</b>	<b>\$8,613</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$25	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$430
Planning/Env - Staff	\$8	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$158
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Design - Staff	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$388	\$394
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391	\$391
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940	\$5,940
<b>Total</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555</b>	<b>\$8,019</b>	<b>\$8,613</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



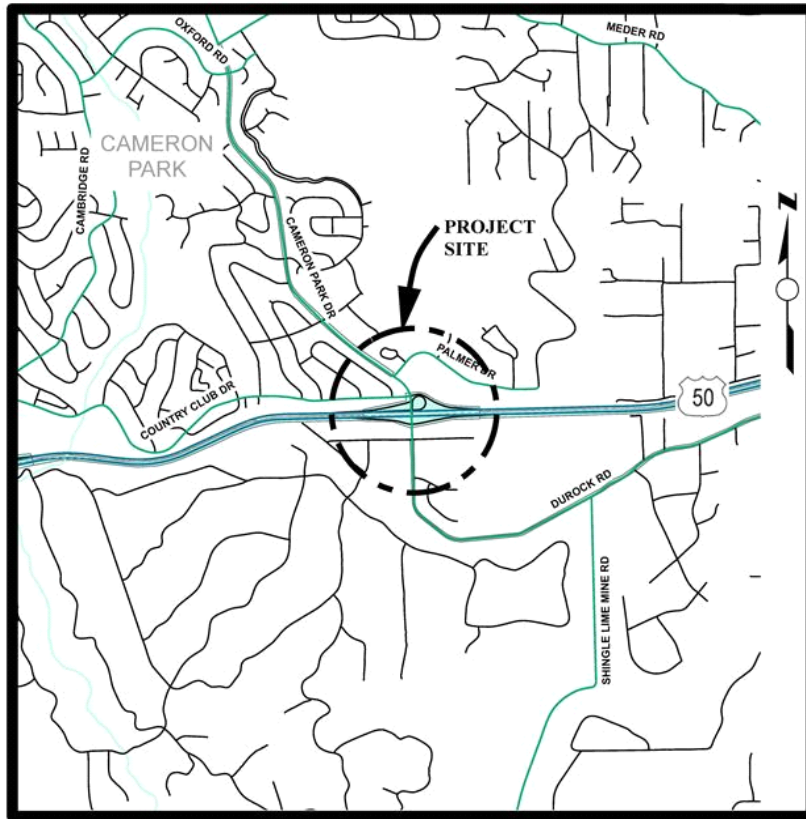
# U.S. 50/Cameron Park Drive Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 72361

Type: Interchange

Supervisor District(s) 2, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project provides capacity improvements to the interchange. The project includes a detailed study to identify alternatives and selection of the preferred alternative. The preferred alternative has not been selected. For budgeting purposes, the project assumes construction of Alternative 1 in US 50/Cameron Park Drive PSR/PDS dated October 2008 consisting of reconstruction of the existing US50 bridges to widen Cameron Park Drive to eight lanes under the undercrossing for a 20-year design life. The project includes widening Cameron Park Drive to 3 through lanes each direction at Palmer and widening all ramps to 2 lanes.

It will be coordinated with US50 Eastbound Auxiliary Lanes from Cambridge Road Interchange to Cameron Park Drive Interchange (53126), US 50 Eastbound Auxiliary Lanes from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127) and US 50 Westbound Auxiliary Lanes from Ponderosa Road Interchange to Cameron Park Drive Interchange (53128).

Expenditures thru 6/30/2016: \$1,140,650

Project Initiation Date: 08/22/06



# U.S. 50/Cameron Park Drive Interchange Improvements

## CIP Project Summary

Project No: 72361

Type: Interchange

Supervisor District(s) 2, 4

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - Hwy 50		\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$86,043	\$86,618
TIM - Zns 1-7		\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
Traffic Impact Mitigation Fee (West Slope)		\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
<b>Total</b>		<b>\$1,141</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,043</b>	<b>\$87,284</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$730	\$50	\$0	\$0	\$0	\$0	\$0	\$3,466	\$4,246
Planning/Env - Staff	\$343	\$50	\$0	\$0	\$0	\$0	\$0	\$207	\$600
Design - Consultant	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,006
Design - Staff	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$4,631	\$4,686
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,307	\$16,307
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607	\$607
Right of Way - Staff	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$100
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,269	\$2,269
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,462	\$48,462
<b>Total</b>	<b>\$1,141</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,043</b>	<b>\$87,284</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





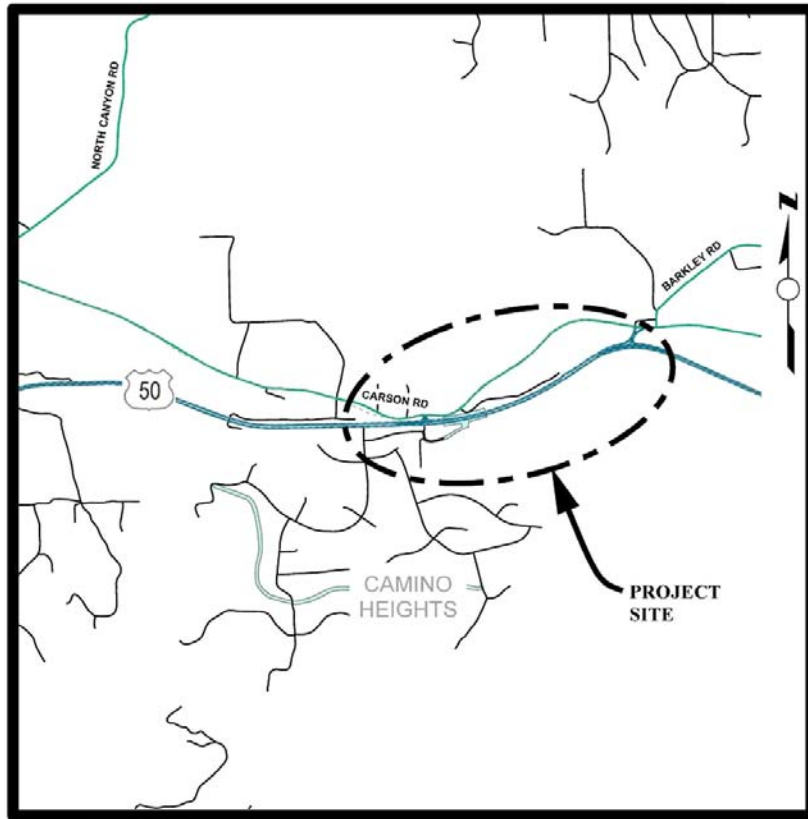
# U.S. 50/Camino Area Safety Project

## Financing Plan & Tentative Schedule

Project No: 71319

Type: Interchange

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

The current goal of the US 50 Camino Area Safety Improvement Project is to improve access and reduce accidents. A preliminary study completed and approved by Caltrans in 2010 looked at alternatives and recommended limiting at grade crossings, improve parallel capacity and suggested extending Ponderado Road north to a future US 50 undercrossing. Caltrans is the lead agency on this project and is working on a final Project Study Report and Environmental document that can lead to a design and construction phase if funding is available. The County is providing oversight for this Caltrans project and possible portions of future local road construction.

Expenditures thru 6/30/2016: \$650,769

Project Initiation Date: 06/30/97





# U.S. 50/Camino Area Safety Project

## CIP Project Summary

Project No: 71319

Type: Interchange

Supervisor District(s) 3

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Safety Improvement Program	\$0	\$251	\$647	\$202	\$752	\$1,254	\$0	\$0	\$3,105
Road Fund/Discretionary	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
RSTP Exchange Funds-Rural-EDCTC	\$263	\$28	\$65	\$22	\$84	\$183	\$0	\$0	\$644
State Transportation Impact Mitigation Fee	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
TIM - Hwy 50	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
<b>Total</b>	<b>\$651</b>	<b>\$279</b>	<b>\$711</b>	<b>\$224</b>	<b>\$835</b>	<b>\$1,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,137</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$581	\$90	\$65	\$0	\$0	\$0	\$0	\$0	\$735
Planning/Env - Staff	\$70	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$93
Design - Consultant	\$0	\$39	\$152	\$39	\$0	\$0	\$0	\$0	\$230
Design - Staff	\$0	\$14	\$53	\$14	\$0	\$0	\$0	\$0	\$80
Right of Way - Acquisition	\$0	\$94	\$363	\$94	\$0	\$0	\$0	\$0	\$550
Right of Way - Consultant	\$0	\$14	\$53	\$14	\$0	\$0	\$0	\$0	\$80
Right of Way - Staff	\$0	\$7	\$26	\$7	\$0	\$0	\$0	\$0	\$40
Construction Mgmt - Consultant	\$0	\$0	\$0	\$48	\$64	\$288	\$0	\$0	\$400
Construction Mgmt - Staff	\$0	\$0	\$0	\$10	\$13	\$58	\$0	\$0	\$80
Direct Construction Costs	\$0	\$0	\$0	\$0	\$759	\$1,092	\$0	\$0	\$1,850
<b>Total</b>	<b>\$651</b>	<b>\$279</b>	<b>\$711</b>	<b>\$224</b>	<b>\$835</b>	<b>\$1,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,137</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



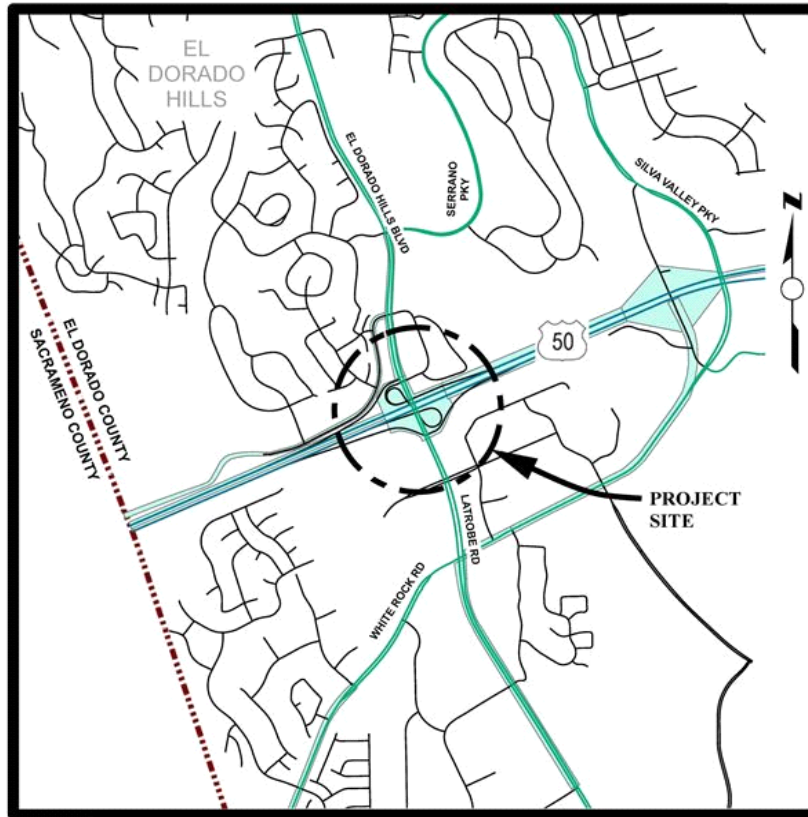
# U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B

## Financing Plan & Tentative Schedule

Project No: 71323

Type: Interchange

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Part of larger project to reconstruct the interchange and widen Latrobe Rd/El Dorado Hills Boulevard. Complete reconstruction is being phased to align improvement needs, construction staging within US 50 corridor, and available funding. This phase improves on-/off-ramps for eastbound US 50 and widens Latrobe Road/El Dorado Hills Boulevard. Design to be coordinated with US 50 Westbound Auxilliary Lane from El Dorado Hills Blvd. Interchange to the County Line (53115) and US 50 Eastbound Auxiliary Lane from County Line to El Dorado Hills Blvd. Interchange (53125).

Expenditures thru 6/30/2016: \$279,434

Project Initiation Date: 02/11/08



# U.S. 50/EI Dorado Hills Boulevard Interchange Improvements - Phase 2B

## CIP Project Summary

Project No: 71323

Type: Interchange

Supervisor District(s) 1

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
TIM - El Dorado Hills Zn 8		\$279	\$0	\$0	\$0	\$0	\$0	\$2,530	\$5,572	\$8,381
<b>Total</b>		\$279	\$0	\$0	\$0	\$0	\$0	\$2,530	\$5,572	\$8,381

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$378	\$0	\$378
Planning/Env - Staff	\$3	\$0	\$0	\$0	\$0	\$0	\$197	\$0	\$200
Design - Consultant	\$194	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$690
Design - Staff	\$73	\$0	\$0	\$0	\$0	\$0	\$384	\$0	\$457
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Consultant	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Right of Way - Staff	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$517	\$567
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$275	\$300
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,780	\$5,780
<b>Total</b>	\$279	\$0	\$0	\$0	\$0	\$0	\$2,530	\$5,572	\$8,381

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



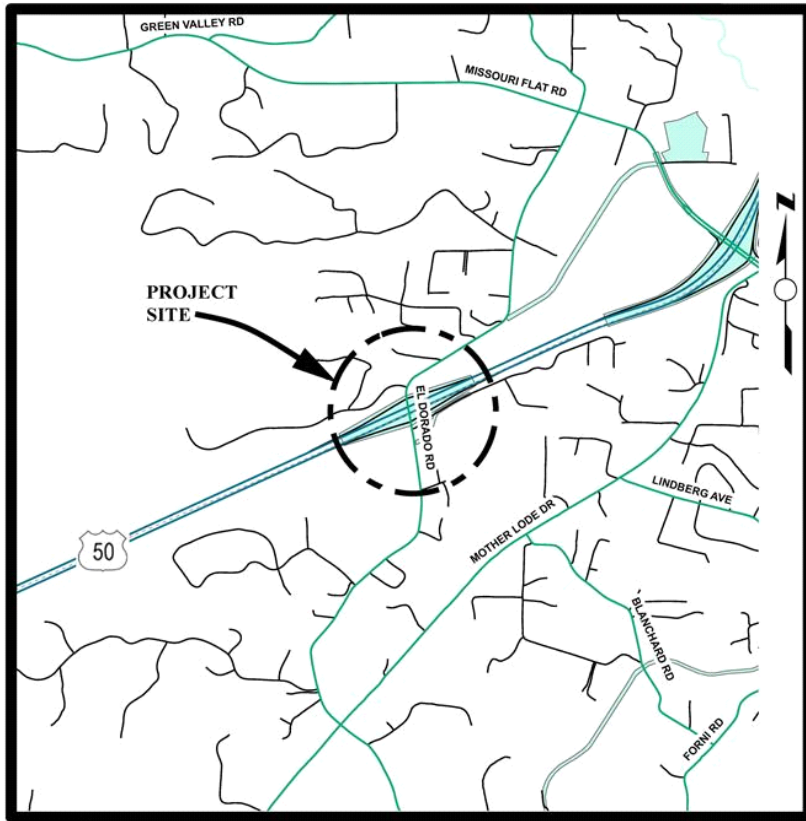
# U.S. 50/El Dorado Road Interchange Improvements - Ph 1

## Financing Plan & Tentative Schedule

Project No: 71347

Type: Interchange

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Phase 1 project includes signalization and widening of existing ramps and minor widening / lane adjustments on El Dorado Road. See project #71376 for Phase 2 improvements.

Expenditures thru 6/30/2016: \$181,532

Project Initiation Date: 08/22/06



# U.S. 50/EI Dorado Road Interchange Improvements - Ph 1

## CIP Project Summary

Project No: 71347

Type: Interchange

Supervisor District(s) 3

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Road Fund/Discretionary	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
RSTP Exchange Funds-Rural-EDCTC	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TIM - Hwy 50	\$26	\$0	\$0	\$0	\$0	\$0	\$664	\$4,316	\$5,005
TIM - Zns 1-7	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
<b>Total</b>	<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$664</b>	<b>\$4,316</b>	<b>\$5,161</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$136	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$146
Planning/Env - Staff	\$14	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$82
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Design - Staff	\$31	\$0	\$0	\$0	\$0	\$0	\$485	\$0	\$516
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$153
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Right of Way - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$10
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$322
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602	\$3,602
<b>Total</b>	<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$664</b>	<b>\$4,316</b>	<b>\$5,161</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



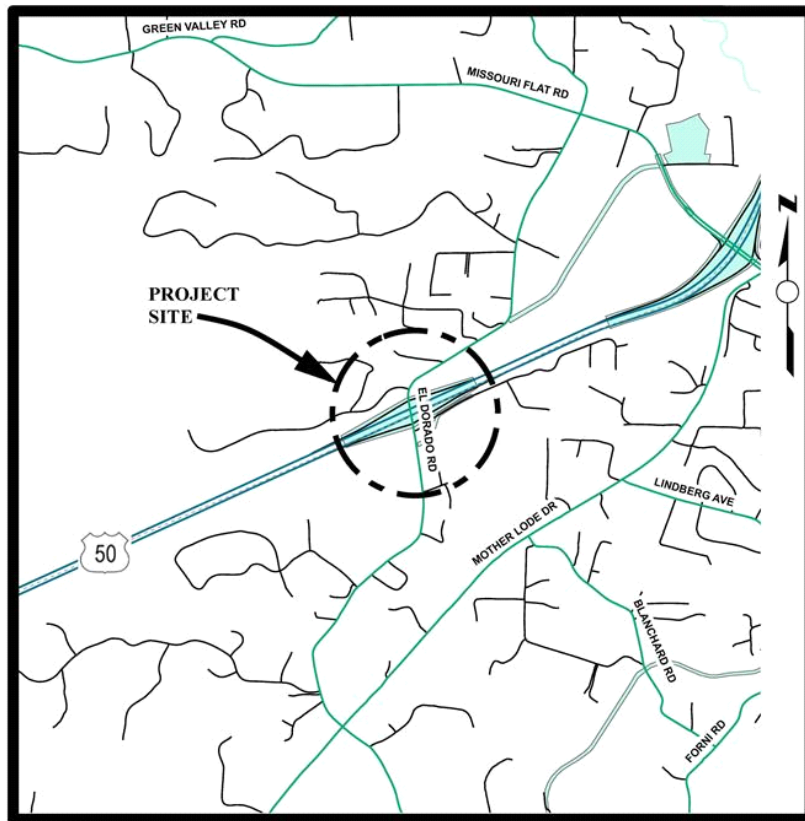
# U.S. 50/El Dorado Road Interchange Phase 2

## Financing Plan & Tentative Schedule

Project No: 71376

Type: Interchange

Supervisor District(s) 3, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/US 50 overcrossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See Project No 71347 for Phase 1 improvements.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# U.S. 50/EI Dorado Road Interchange Phase 2

## CIP Project Summary

Project No: 71376

Type: Interchange

Supervisor District(s) 3, 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - Hwy 50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,475	\$10,475
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,475	\$10,475

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$560
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Design - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$480
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$207
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$10
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,878	\$6,878
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,475	\$10,475

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





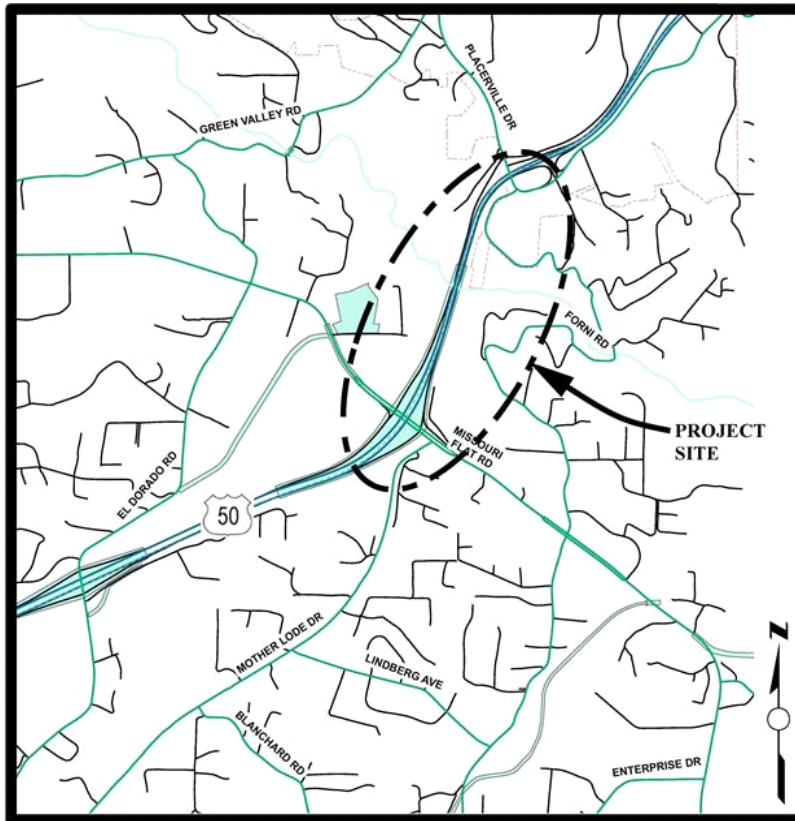
# U.S. 50/Missouri Flat Road Interchange - Phase 1B.2

## Financing Plan & Tentative Schedule

Project No: 71359

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 3



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project Phase 1B.2 is the second phase of the class 1 bike path and pedestrian facility between Missouri Flat Road and Placerville Drive. The Phase 1B.2 project will construct the bike and pedestrian facility portion between Weber Creek bridge and Placerville Drive overcrossing with design features compatible with the future Western Placerville Interchange Improvement Project.

Expenditures thru 6/30/2016: \$266,059

Project Initiation Date: 08/01/12





# U.S. 50/Missouri Flat Road Interchange - Phase 1B.2

## CIP Project Summary

Project No: 71359

Type: Pedestrian Way and Bike Pat

Supervisor District(s) 3

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Congestion Mitigation and Air Quality Program	\$0	\$1,069	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069
Master Circulation & Funding Plan Financing	\$266	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109
<b>Total</b>	<b>\$266</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,177</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning/Env - Staff	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Design - Consultant	\$118	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Design - Staff	\$145	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$196
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$1	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$21
Construction Mgmt - Staff	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
Direct Construction Costs	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
<b>Total</b>	<b>\$266</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,177</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.

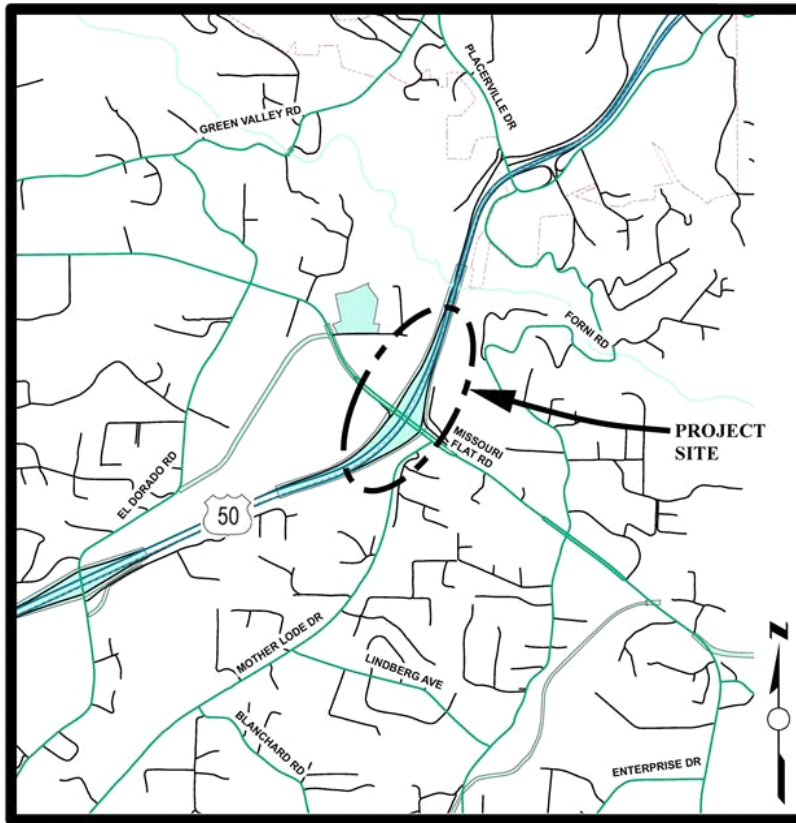


# U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration Financing Plan & Tentative Schedule

Project No: 71346

Type: Interchange

Supervisor District(s) 3



## LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

### **Project Description:**

This project, Phase 1C, is the third of three phases to construct the Phase 1 option addressed in the FEIR for the "US 50/Missouri Flat Road Interchange". The Phase 1C project is proposed to include riparian restoration and landscape improvements as required by the PR & FEIR for the project. The project will include the design, specifications, an implementation plan, maintenance plan, maintenance requirements and a monitoring program for the restoration of native riparian vegetation and trees that are or have been removed as a part of the overall Phase 1 project construction.

Expenditures thru 6/30/2016: \$301,309

Project Initiation Date: 05/05/09



# U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration

## CIP Project Summary

Project No: 71346

Type: Interchange

Supervisor District(s) 3

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Master Circulation & Funding Plan Financing		\$301	\$799	\$632	\$34	\$34	\$34	\$34	\$0	\$1,868
Road Fund/Discretionary		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
<b>Total</b>		<b>\$301</b>	<b>\$799</b>	<b>\$632</b>	<b>\$34</b>	<b>\$34</b>	<b>\$34</b>	<b>\$34</b>	<b>\$0</b>	<b>\$1,868</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total	
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Design - Consultant	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	
Design - Staff	\$188	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$206	
Right of Way - Acquisition	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Right of Way - Consultant	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
Right of Way - Staff	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	
Construction Mgmt - Consultant	\$0	\$10	\$20	\$0	\$0	\$0	\$0	\$0	\$30	
Construction Mgmt - Staff	\$0	\$70	\$78	\$0	\$0	\$0	\$0	\$0	\$148	
Direct Construction Costs	\$0	\$700	\$500	\$0	\$0	\$0	\$0	\$0	\$1,200	
Env Monitoring - Consultant	\$0	\$0	\$30	\$30	\$30	\$30	\$30	\$0	\$150	
Env Monitoring - Staff	\$0	\$0	\$4	\$4	\$4	\$4	\$4	\$0	\$20	
<b>Total</b>		<b>\$301</b>	<b>\$799</b>	<b>\$632</b>	<b>\$34</b>	<b>\$34</b>	<b>\$34</b>	<b>\$34</b>	<b>\$0</b>	<b>\$1,868</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



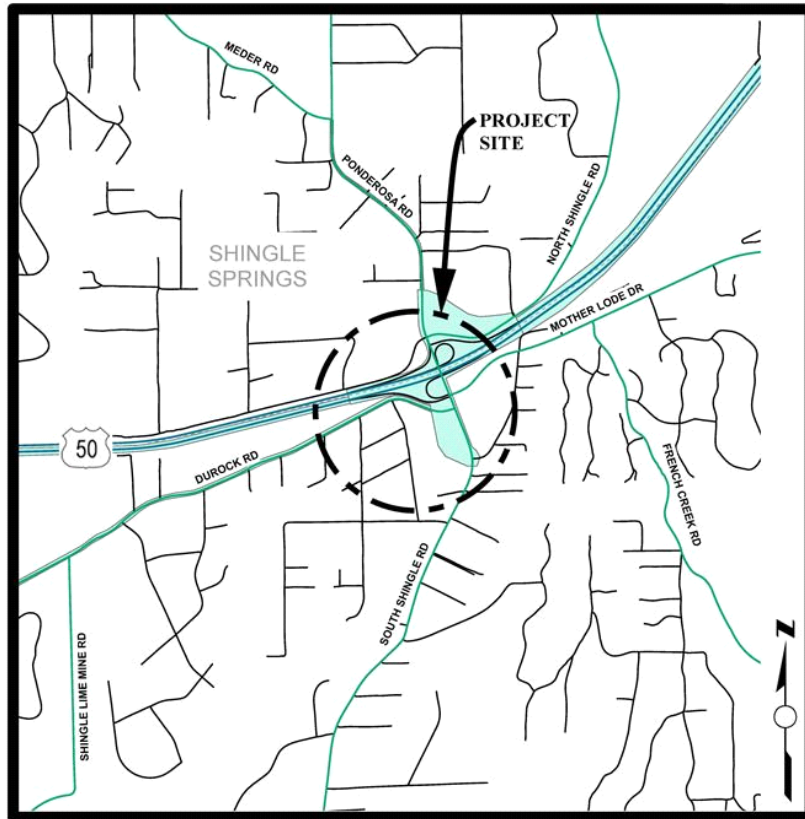
# U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment

## Financing Plan & Tentative Schedule

Project No: 71338

Type: Interchange

Supervisor District(s) 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### Project Description:

##### Project Description:

This project includes realignment of approximately 1/4 mile of Durock Road to South Shingle Road/Sunset Lane and signalization of the new intersection. Durock Road will be two through lanes with turn pockets at the intersection. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road interchange (project 71333). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50/Ponderosa Road/South Shingle Road Interchange (project 71333), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71339) and US 50 Eastbound Auxiliary Lane from Cameron Park Drive Interchange to Ponderosa Road Interchange (53127).

Expenditures thru 6/30/2016: \$14,600

Project Initiation Date: 02/11/08



# U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment

## CIP Project Summary

Project No: 71338

Type: Interchange

Supervisor District(s) 2

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
TIM - Hwy 50		\$7	\$0	\$0	\$0	\$0	\$0	\$1,029	\$8,837	\$9,873
TIM - Zns 1-7		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
<b>Total</b>		<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029</b>	<b>\$8,837</b>	<b>\$9,880</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Staff	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Design - Staff	\$4	\$0	\$0	\$0	\$0	\$0	\$960	\$0	\$964
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,629	\$2,629
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$69
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934	\$934
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,119	\$5,119
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28
Env Monitoring - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$3
<b>Total</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,029</b>	<b>\$8,837</b>	<b>\$9,880</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



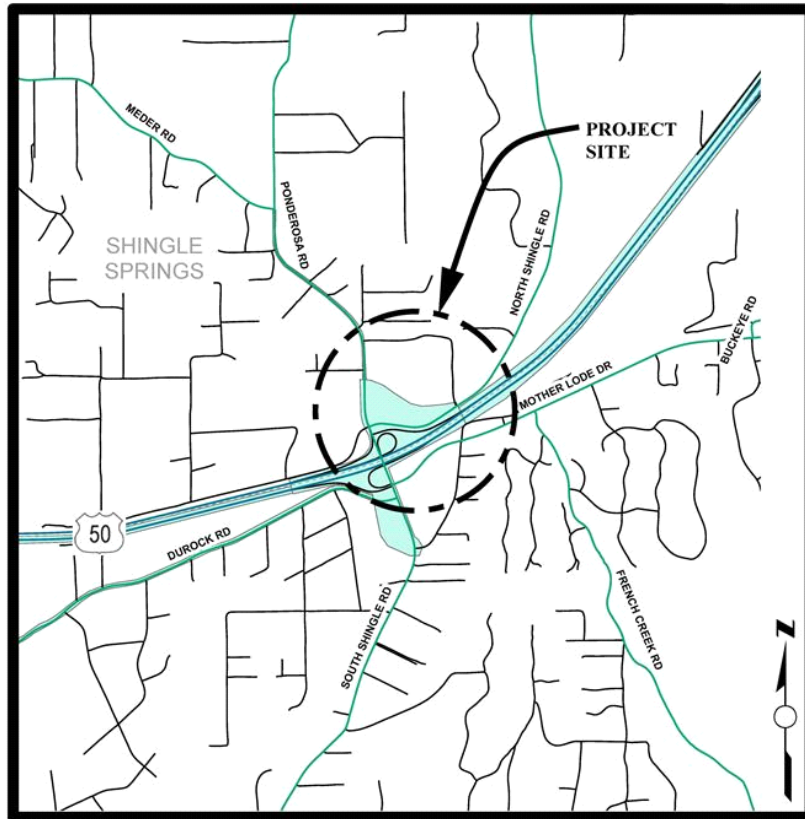
# U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment

## Financing Plan & Tentative Schedule

Project No: 71339

Type: Interchange

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project includes: realignment of about 1/4 mile of North Shingle Road to about 600 feet north on Ponderosa Road; realignment of the westbound off-ramp to align with Wild Chaparral Drive; and signalizing the new intersection. Realigned North Shingle Road will be two through lanes with turn pockets at the intersection. Part of a larger project for the reconstruction of the US 50/Ponderosa Road/South Shingle Road interchange (project 71333). Preliminary engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 71333, 71338, and 53128.

Expenditures thru 6/30/2016: \$9,254

Project Initiation Date: 02/11/08



# U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment

## CIP Project Summary

Project No: 71339

Type: Interchange

Supervisor District(s) 4

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
TIM - Hwy 50		\$5	\$0	\$0	\$0	\$0	\$0	\$1,035	\$5,891	\$6,930
TIM - Zns 1-7		\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total</b>		<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035</b>	<b>\$5,891</b>	<b>\$6,935</b>

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Staff	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Design - Staff	\$4	\$0	\$0	\$0	\$0	\$0	\$966	\$0	\$969
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864	\$864
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$21
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747	\$747
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,148	\$4,148
Env Monitoring - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$62
Env Monitoring - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
<b>Total</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035</b>	<b>\$5,891</b>	<b>\$6,935</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.





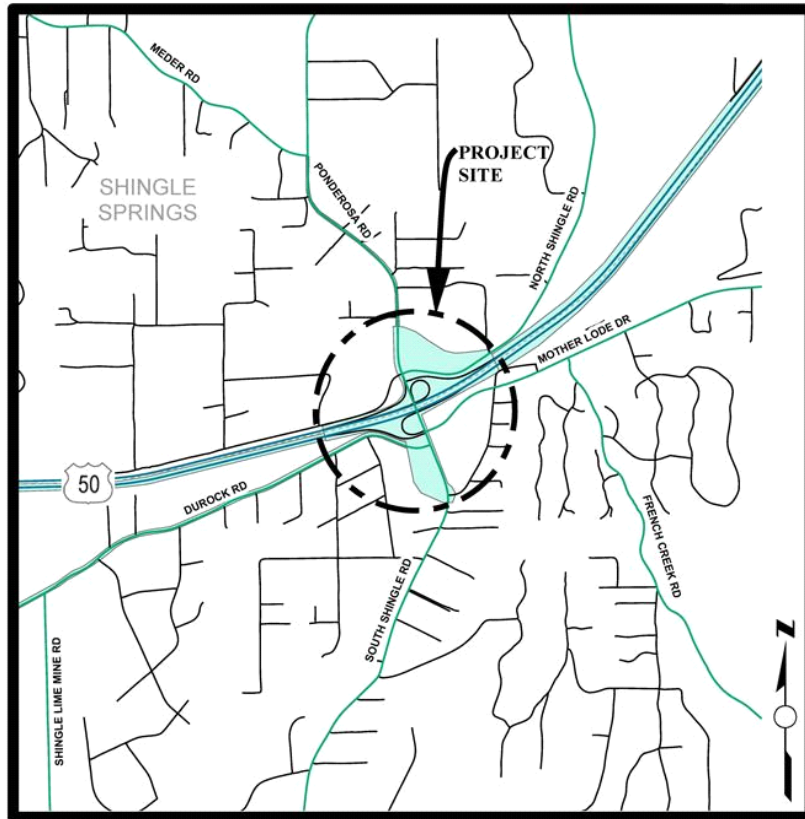
# U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

## Financing Plan & Tentative Schedule

Project No: 71333

Type: Interchange

Supervisor District(s) 2, 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project provides capacity improvements to the interchange, includes a detailed study to identify a preferred alternative. This phase of the project includes the widening of the existing US 50 overcrossing to accommodate five lanes and the realignment of the westbound loop on-ramp, ramp widenings, and widening of Ponderosa Road, Mother Lode Drive and South Shingle Road. Preliminary engineering for all phases (projects 71333, 71338 and 71339) shall be performed under the interchange project. This project requires the construction of US 50 /Ponderosa Road - North Shingle Road Realignment (project 71338) and US 50 / Ponderosa Road Interchange - Durock Road Realignment (project 71339). This project shall also be coordinated with US 50 Eastbound Auxiliary Lanes - Cameron Park Interchange to Ponderosa Road Interchange (53127), and US 50 Westbound Auxiliary Lanes - Ponderosa Road Interchange to Cameron Park Drive Interchange (53128).

Expenditures thru 6/30/2016: \$1,091,424

Project Initiation Date: 02/13/07





# U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

## CIP Project Summary

Project No: 71333

Type: Interchange

Supervisor District(s) 2, 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Interim Highway 50 Variable TIM Fee	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Road Fund/Discretionary	\$9	(\$5)	\$0	\$0	\$0	\$0	\$0	\$0	\$4
TIM - Hwy 50	\$523	\$78	\$0	\$0	\$0	\$0	\$0	\$21,438	\$22,039
TIM - Zns 1-7	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
Traffic Impact Mitigation Fee (West Slope)	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
<b>Total</b>	<b>\$1,091</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,438</b>	<b>\$22,602</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$807	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$854
Planning/Env - Staff	\$246	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$272
Design - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$294
Design - Staff	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635	\$2,651
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906	\$906
Right of Way - Consultant	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$104
Right of Way - Staff	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$136
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489	\$489
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408	\$2,408
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,488	\$14,488
<b>Total</b>	<b>\$1,091</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,438</b>	<b>\$22,602</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



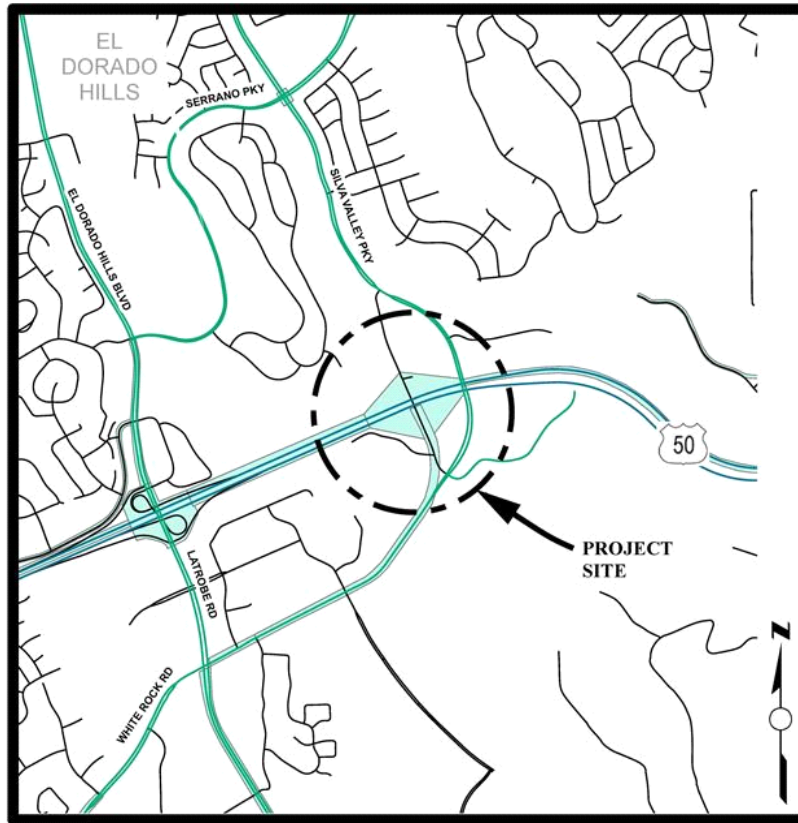
# U.S. 50/Silva Valley Parkway Interchange - Phase 1

## Financing Plan & Tentative Schedule

Project No: 71328

Type: Interchange

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project will construct a new U.S. 50 freeway interchange at Silva Valley Parkway in El Dorado Hills. The project includes a realignment of Silva Valley Parkway, a new bridge to carry Silva Valley Parkway traffic over U.S. 50, new on ramps and off ramps for both directions of U.S. 50, and auxiliary lanes between the new interchange and the interchange at El Dorado Hills Boulevard/Latrobe Road.

Expenditures thru 6/30/2016: \$50,962,964

Project Initiation Date: 09/12/05



# U.S. 50/Silva Valley Parkway Interchange - Phase 1

## CIP Project Summary

Project No: 71328

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Developer Advance Silva Valley IC	\$5,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,602
Miscellaneous Reimbursement	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
Road Fund/Discretionary	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591
Silva Valley Interchange Set Aside	\$22,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,751
State-Local Partnership Program (SLPP)	\$898	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$946
TIM - Silva Valley Interchange Set Aside Zn 8	\$20,937	\$2,975	\$160	\$0	\$0	\$0	\$0	\$0	\$24,071
Utility Agency - EID	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181
<b>Total</b>	<b>\$50,963</b>	<b>\$3,023</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,146</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
Planning/Env - Staff	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688
Design - Consultant	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
Design - Staff	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
Developer Advanced Design	\$5,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,602
Right of Way - Acquisition	\$4,324	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196
Right of Way - Consultant	\$789	\$75	\$140	\$0	\$0	\$0	\$0	\$0	\$1,004
Right of Way - Staff	\$347	\$40	\$20	\$0	\$0	\$0	\$0	\$0	\$407
ROW Utility Relocation	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,567
Construction Mgmt - Consultant	\$2,955	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110
Construction Mgmt - Staff	\$2,454	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$2,614
Direct Construction Costs	\$30,025	\$1,722	\$0	\$0	\$0	\$0	\$0	\$0	\$31,747
<b>Total</b>	<b>\$50,963</b>	<b>\$3,023</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,146</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



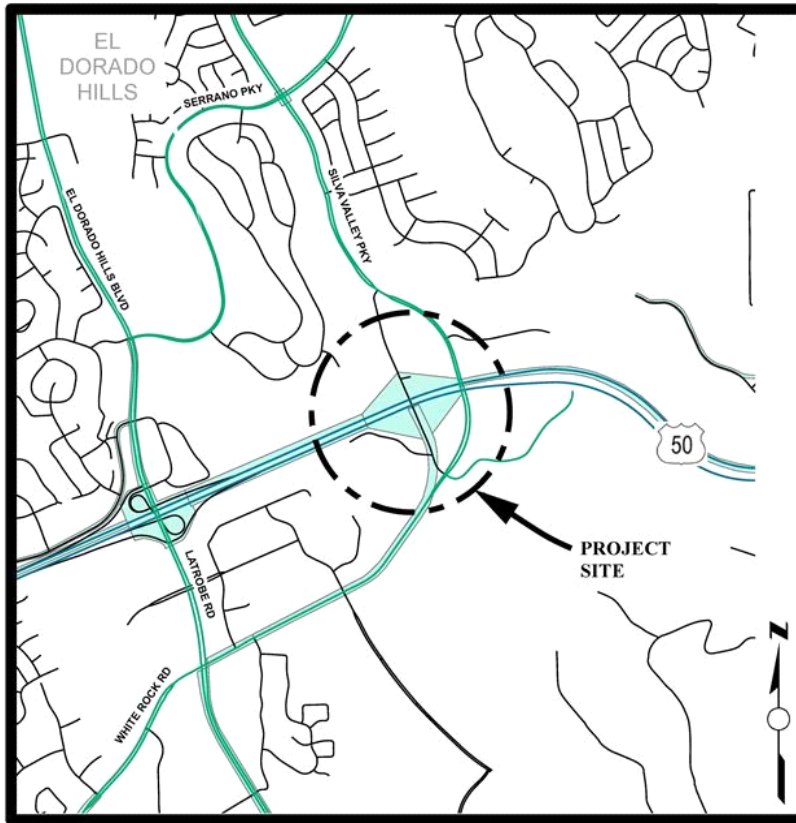
# U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape

## Financing Plan & Tentative Schedule

Project No: 71368

Type: Interchange

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project includes landscape installation required by the Subsequent Environmental Impact Report for the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project (71328). The project will include design, specifications, an implementation plan, maintenance plan, and a monitoring program to mitigate environmental impacts due to the U.S. 50/Silva Valley Parkway Interchange-Phase 1 project.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 09/12/05



# U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape

## CIP Project Summary

Project No: 71368

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Silva Valley Interchange Set Aside Zn 8</i>	\$0	\$300	\$1,800	\$20	\$20	\$20	\$40	\$0	\$2,200
<b>Total</b>	\$0	\$300	\$1,800	\$20	\$20	\$20	\$40	\$0	\$2,200

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Design - Consultant</i>	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
<i>Design - Staff</i>	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
<i>Direct Construction Costs</i>	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
<i>Env Monitoring - Consultant</i>	\$0	\$0	\$0	\$15	\$15	\$15	\$30	\$0	\$75
<i>Env Monitoring - Staff</i>	\$0	\$0	\$0	\$5	\$5	\$5	\$10	\$0	\$25
<b>Total</b>	\$0	\$300	\$1,800	\$20	\$20	\$20	\$40	\$0	\$2,200

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



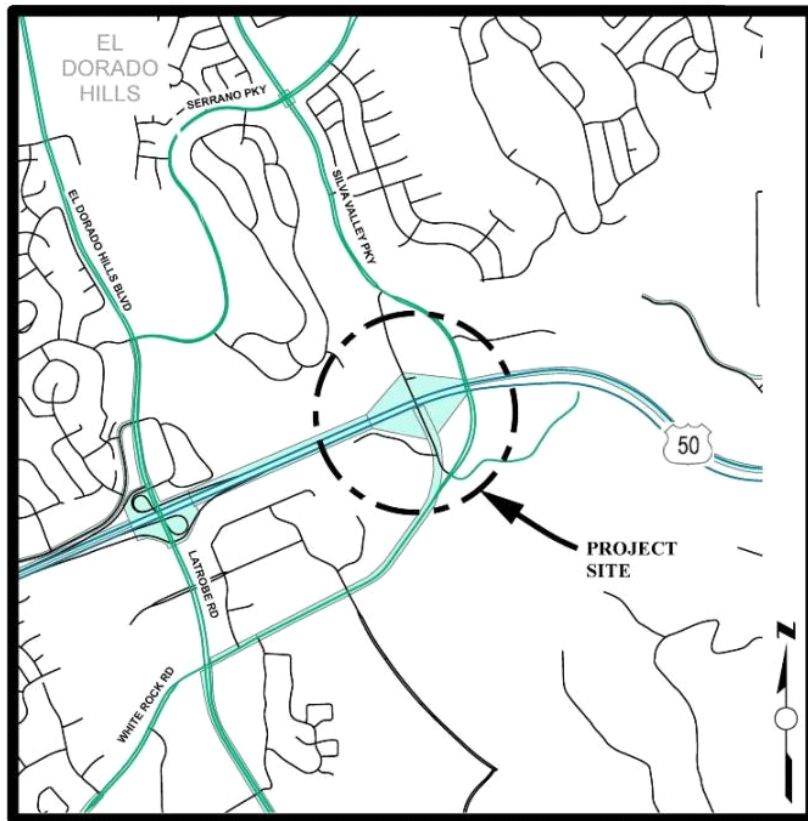
# U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50

## Financing Plan & Tentative Schedule

Project No: 71345

Type: Interchange

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

This project is the final phase of the US 50/Silva Valley Parkway Interchange. Due to future growth in the area this project will be necessary to accommodate traffic projected for 2030. Project includes eastbound diagonal and westbound loop on-ramps to US 50. Project is in the preliminary planning phase.

Expenditures thru 6/30/2016: \$23

Project Initiation Date: 08/22/06



# U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50

## CIP Project Summary

Project No: 71345

Type: Interchange

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Silva Valley Interchange Set Aside Zn 8</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658	\$7,658
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658	\$7,658

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Planning/Env - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Planning/Env - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$128
<i>Design - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
<i>Design - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$456
<i>Construction Mgmt - Consultant</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
<i>Construction Mgmt - Staff</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393	\$393
<i>Direct Construction Costs</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,281	\$5,281
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,658	\$7,658

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.





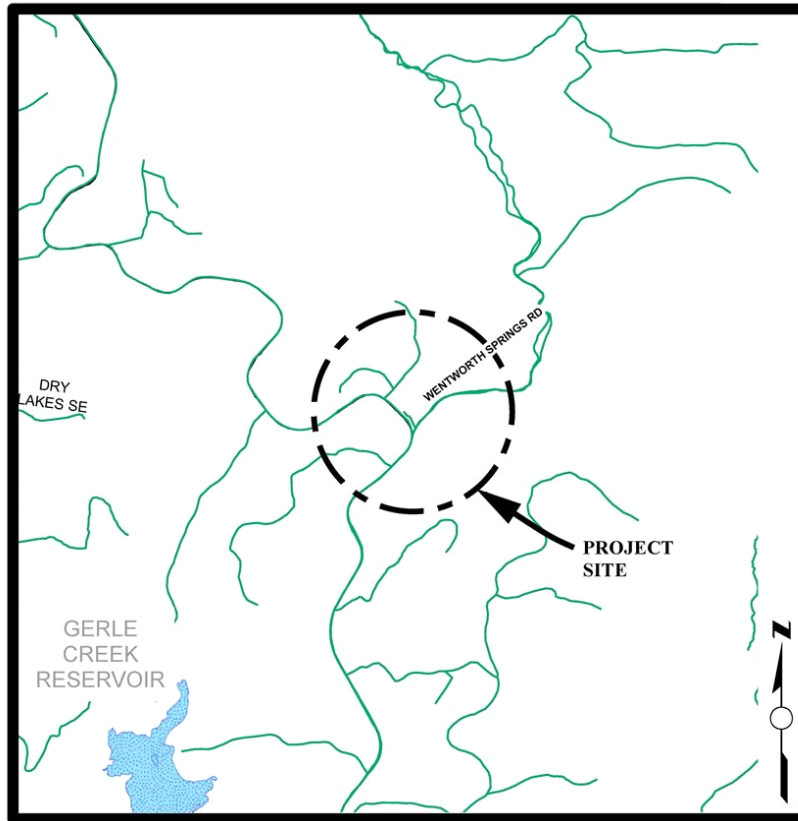
# Wentworth Springs Road at Gerle Creek - Bridge Replacement

## Financing Plan & Tentative Schedule

Project No: 77118

Type: Bridge

Supervisor District(s) 4



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Project completed replacement of a low water crossing at Gerle Creek with a new bridge, minor realignment of Wentworth Springs Road to the new bridge approaches, erosion control and restoration work at the existing low water crossing. Project includes post construction replanting and monitoring.

Expenditures thru 6/30/2016: \$1,448,700

Project Initiation Date: 02/11/08





# Wentworth Springs Road at Gerle Creek - Bridge Replacement

## CIP Project Summary

Project No: 77118

Type: Bridge

Supervisor District(s) 4

### All Figures in Thousands

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Highway Bridge Program	\$1,333	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359
Off Highway Vehicle Grant	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93
Road Fund/Discretionary	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7)
RSTP Exchange Funds-Caltrans	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
SMUD Upper American River Project Coop Agreement	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
<b>Total</b>	<b>\$1,449</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,474</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Planning/Env - Staff	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
Design - Consultant	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Design - Staff	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
Right of Way - Acquisition	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of Way - Staff	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Construction Mgmt - Consultant	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
Construction Mgmt - Staff	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
Direct Construction Costs	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$819
Env Monitoring - Consultant	\$19	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$39
Env Monitoring - Staff	\$4	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$9
<b>Total</b>	<b>\$1,449</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,474</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36
Planning/Environmental								
Design								
Right Of Way								
Construction								
Environmental Monitoring								

\*Prior FY includes actual revenue and expenditures through 06/30/16.



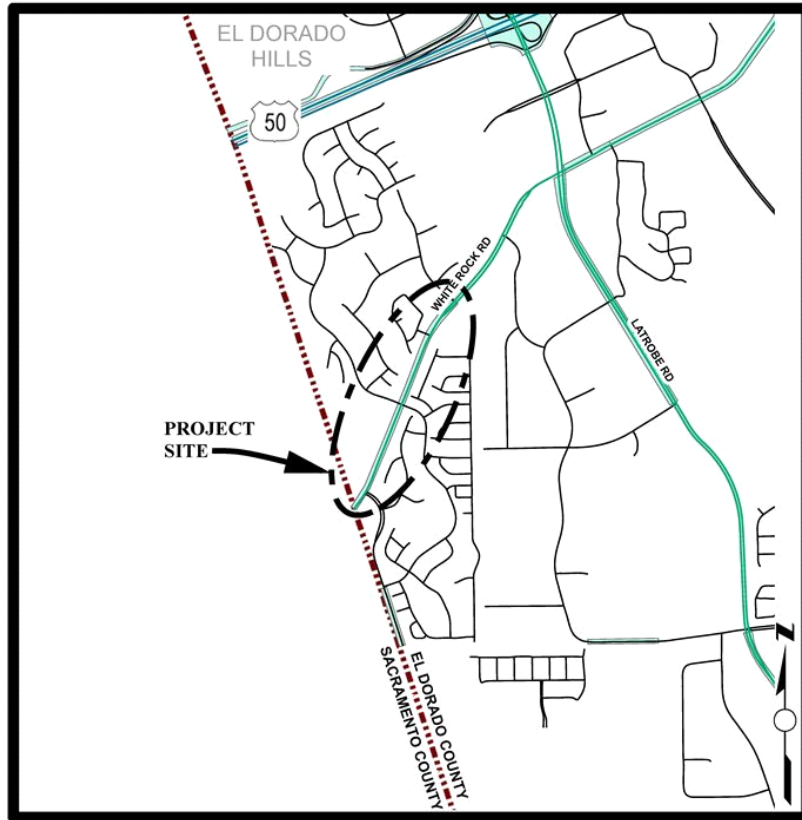
# White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line

## Financing Plan & Tentative Schedule

Project No: GP137

Type: Roadway

Supervisor District(s) 1



### LOCATION MAP

NOT TO SCALE

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#### **Project Description:**

Widen White Rock Road from two to four lanes, divided, from the Sacramento/El Dorado County line east to Manchester Drive. Portions of the design, Right-of-Way and grading were completed under Project 72360.

Expenditures thru 6/30/2016: \$0

Project Initiation Date: 08/22/06



# White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line

## CIP Project Summary

Project No: GP137

Type: Roadway

Supervisor District(s) 1

*All Figures in Thousands*

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
General Fund		\$0	\$80	\$80	\$80	\$0	\$0	\$4,189	\$0	\$4,429
<b>Total</b>		\$0	\$80	\$80	\$80	\$0	\$0	\$4,189	\$0	\$4,429

*All Figures in Thousands*

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Planning/Env - Consultant	\$0	\$52	\$52	\$52	\$0	\$0	\$0	\$0	\$156
Planning/Env - Staff	\$0	\$5	\$5	\$5	\$0	\$0	\$46	\$0	\$61
Design - Consultant	\$0	\$23	\$23	\$23	\$0	\$0	\$151	\$0	\$220
Design - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$0	\$567
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$87
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$405
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892	\$0	\$2,892
<b>Total</b>	\$0	\$80	\$80	\$80	\$0	\$0	\$4,189	\$0	\$4,429

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



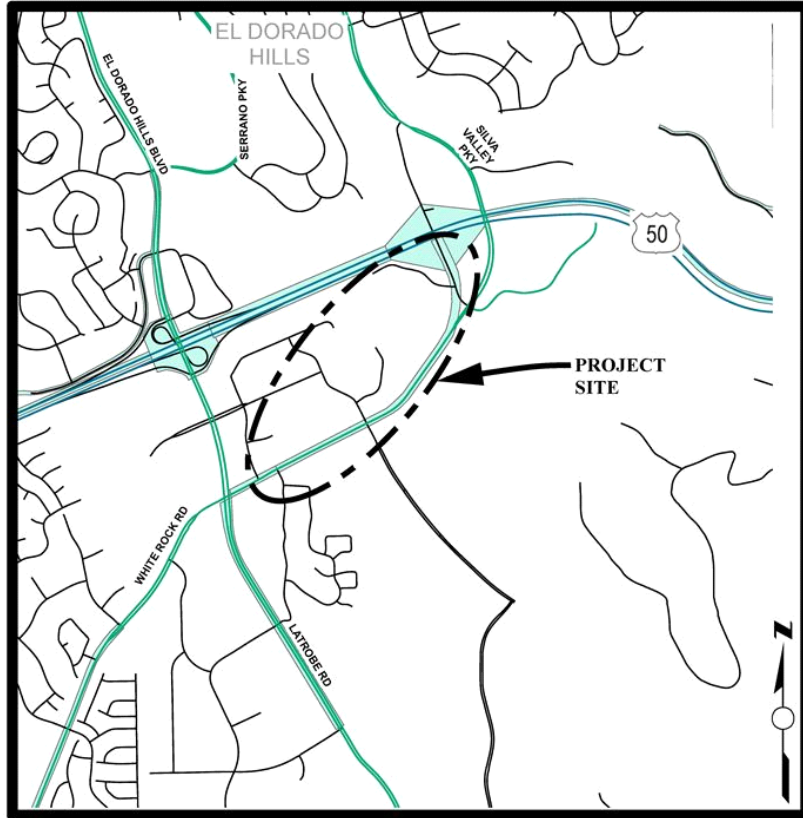
# White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange

## Financing Plan & Tentative Schedule

Project No: 72374

Type: Roadway

Supervisor District(s) 1, 2



### LOCATION MAP

NOT TO SCALE

[Click for Interactive Map](#)

#### **Project Description:**

Widen White Rock Road from two to four lanes from Post Street east to US 50/Silva Valley Parkway Interchange. Improvements include curb, gutter, sidewalk and Class II bike lanes.

Expenditures thru 6/30/2016: \$4,588

Project Initiation Date: 08/22/06



# White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange

## CIP Project Summary

Project No: 72374

Type: Roadway

Supervisor District(s) 1, 2

### All Figures in Thousands

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
TIM - El Dorado Hills Zn 8		\$4	\$0	\$0	\$0	\$0	\$0	\$1,049	\$4,569	\$5,622
<b>Total</b>		<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049</b>	<b>\$4,569</b>	<b>\$5,622</b>

### All Figures in Thousands

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
Planning/Env - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Planning/Env - Staff	\$1	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$101
Design - Staff	\$3	\$0	\$0	\$0	\$0	\$0	\$699	\$0	\$703
Right of Way - Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$497
Right of Way - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Right of Way - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30
Construction Mgmt - Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Construction Mgmt - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$325
Direct Construction Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497	\$3,497
<b>Total</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049</b>	<b>\$4,569</b>	<b>\$5,623</b>

Project Schedule	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	
Planning/Environmental									
Design									
Right Of Way									
Construction									
Environmental Monitoring									

\*Prior FY includes actual revenue and expenditures through 06/30/16.



# 1-Affordable Housing TIM Fee Reserve

## CIP Project Summary

Project No: Affordable

Type: Miscellaneous

Supervisor District(s) 1

### Project Description:

Reserve in TIM fee program for affordable housing permits offset with grants.

Expenditures thru 6/30/2016: \$1,687,590

Project Initiation Date: TBD

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Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - El Dorado Hills Zn 8	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$3,611	\$3,643
TIM - Hwy 50	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$9,682	\$10,144
TIM - Silva Valley Interchange Set Aside Zn 8	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548	\$1,561
TIM - Zns 1-7	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$3,472	\$4,652
<b>Total</b>	<b>\$1,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,312</b>	<b>\$20,000</b>

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Aggregate	\$1,688	\$0	\$0	\$0	\$0	\$0	\$0	\$18,312	\$20,000
<b>Total</b>	<b>\$1,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,312</b>	<b>\$20,000</b>

\*Prior FY includes actual revenue and expenditures through 06/30/16.



# 1-Road Maintenance

## CIP Project Summary

Project No: RDMAINT

Type: Miscellaneous

Supervisor District(s) 1, 2, 3, 4, 5

### Project Description:

Tribe funding for cash proforma

Expenditures thru 6/30/2016: \$1,548,705

Project Initiation Date: 07/01/14

[Click for Interactive Map](#)

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Local Funds - Tribe		\$1,535	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435
Master Circulation & Funding Plan Financing		\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
RSTP Exchange Funds-Rural-EDCTC		\$14	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$300
<b>Total</b>		<b>\$1,549</b>	<b>\$5,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,735</b>

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Aggregate	\$1,549	\$5,186	\$0	\$0	\$0	\$0	\$0	\$0	\$6,735
<b>Total</b>	<b>\$1,549</b>	<b>\$5,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,735</b>

\*Prior FY includes actual revenue and expenditures through 06/30/16.



## 2-Approved Reimbursement Agreements-El Dorado Hills TIM

### CIP Project Summary

Project No: Appr Reimb EDH

Type: Reimbursements

Supervisor District(s) 1, 2, 3, 4, 5

#### Project Description:

Repayment of approved developer advanced projects in the RIF/EDH TIM program.

[Click for Interactive Map](#)

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
<i>El Dorado Hills Road Impact Fee</i>	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
<i>TIM - El Dorado Hills Zn 8</i>	\$9,272	\$28	\$766	\$766	\$766	\$766	\$766	\$0	\$13,129
<b>Total</b>	\$9,295	\$28	\$766	\$766	\$766	\$766	\$766	\$0	\$13,152

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
<i>AKT - Sophia Parkway GP082 Appr Reimb Agmt</i>	\$2,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,054
<i>AKT - White Rock Rd East 72348 Appr Reimb Agmt</i>	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
<i>Arrowest - Post St/White Rock Rd Signalization 72372</i>	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
<i>Forecast - White Rock Rd West 72360</i>	\$5,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,045
<i>Pulte Homes - Bass Lake Rd (SIA) 71353</i>	\$0	\$0	\$738	\$738	\$738	\$738	\$738	\$0	\$3,692
<i>Serrano-Bass Lake Rd Connection to Serrano Pkwy 71335/71353</i>	\$1,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812
<i>West Valley, LLC - Latrobe Connection 66116</i>	\$110	\$28	\$28	\$28	\$28	\$28	\$27	\$0	\$275
<b>Total</b>	\$9,295	\$28	\$766	\$766	\$766	\$766	\$766	\$0	\$13,152

\*Prior FY includes actual revenue and expenditures through 06/30/16.





## 2-Approved Reimbursement Agreements-Silva Valley Interchange

### CIP Project Summary

Project No: Appr Reimb SVI

Type: Reimbursements

Supervisor District(s) 1, 2

#### Project Description:

Repayment of approved developer advanced projects on the Silva Valley Interchange

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Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - Silva Valley Interchange Set Aside Zn 8</i>		\$0	\$4,712	\$1,338	\$1,464	\$1,464	\$1,464	\$5,754	\$0	\$16,195
<b>Total</b>		\$0	\$4,712	\$1,338	\$1,464	\$1,464	\$1,464	\$5,754	\$0	\$16,195

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total	
<i>West Vly - Silva Vly IC Ph 1 71328 Dev Adv &amp; Design Costs</i>		\$0	\$4,712	\$1,338	\$1,464	\$1,464	\$1,464	\$5,754	\$0	\$16,195
<b>Total</b>		\$0	\$4,712	\$1,338	\$1,464	\$1,464	\$1,464	\$5,754	\$0	\$16,195

\*Prior FY includes actual revenue and expenditures through 06/30/16.



## 2-Approved Reimbursement Agreements-TIM Zones 1-7

### CIP Project Summary

Project No: Appr Reimb TIM

Type: Reimbursements

Supervisor District(s) 3, 4

#### Project Description:

Repayment of approved developer advanced projects in TIM Zones 1-7

[Click for Interactive Map](#)

Revenue by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
TIM - Zns 1-7	\$0	\$513	\$480	\$1,428	\$822	\$822	\$2,466	\$0	\$6,531
<b>Total</b>	\$0	\$513	\$480	\$1,428	\$822	\$822	\$2,466	\$0	\$6,531

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22-25/26	FY 26/27-35/36	Total
Silver Springs Pkwy - Grn Vly Rd/Deer Vly Intersect/Overlay 76114	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$398
Silver Springs Pkwy - Offsite Silver Springs Pkwy 76108	\$0	\$0	\$480	\$1,094	\$488	\$488	\$1,465	\$0	\$4,015
Silver Springs Pkwy-SS Parkway & GV/SS Intersect/Overlay 76107	\$0	\$115	\$0	\$334	\$334	\$334	\$1,001	\$0	\$2,118
<b>Total</b>	\$0	\$513	\$480	\$1,428	\$822	\$822	\$2,466	\$0	\$6,531

\*Prior FY includes actual revenue and expenditures through 06/30/16.



### 3-Pending Reimbursement Agreements-El Dorado Hills TIM

#### CIP Project Summary

Project No: Pend Reimb EDH

Type: Reimbursements

Supervisor District(s) 1, 2

**Project Description:**

Pending repayment of approved developer advanced projects in the RIF/EDH TIM program.

[Click for Interactive Map](#)

Revenue	by Funding Source	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>TIM - El Dorado Hills Zn 8</i>		\$0	\$0	\$0	\$824	\$824	\$824	\$4,119	\$2,248	\$8,838
<b>Total</b>		\$0	\$0	\$0	\$824	\$824	\$824	\$4,119	\$2,248	\$8,838

Expenditures	Prior FY*	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22- 25/26	FY 26/27- 35/36	Total
<i>Safeway Mktplace - EDH/Francisco Contrib 72332</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
<i>Saratoga Way - 71324</i>	\$0	\$0	\$0	\$824	\$824	\$824	\$4,119	\$1,948	\$8,538
<b>Total</b>	\$0	\$0	\$0	\$824	\$824	\$824	\$4,119	\$2,248	\$8,838

\*Prior FY includes actual revenue and expenditures through 06/30/16.



### 3-Pending Reimbursement Agreements-TIM Zones 1-7

#### CIP Project Summary

Project No: Pend Reimb TIM

Type: Reimbursements

Supervisor District(s) 3, 4

**Project Description:**

Pending reimbursement payments for approved developer advanced projects in TIM Zones 1-7

[Click for Interactive Map](#)

<b>Revenue</b>	<b>by Funding Source</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
TIM - Zns 1-7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,483	\$7,483
<b>Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,483	\$7,483

<b>Expenditures</b>	<b>Prior FY*</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22-25/26</b>	<b>FY 26/27-35/36</b>	<b>Total</b>
Country Club Drive-BLR West(BLHSP) GP124 & GP125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,483	\$7,483
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,483	\$7,483

\*Prior FY includes actual revenue and expenditures through 06/30/16.



# Cost Estimate by Phase Summary

## West Slope

*All Figures In Thousands*

	Prior*	16/17	17/18	18/19	19/20	20/21	21/22- 25/26	26/27- 35/36	Total
<b>Aggregate</b>	6,962	5,690	300	2,260	2,260	3,360	12,150	47,092	80,074
AKT - Sophia Parkway GP082 Appr Reimb Agmt	2,054	0	0	0	0	0	0	0	2,054
AKT - White Rock Rd East 72348 Appr Reimb Agmt	190	0	0	0	0	0	0	0	190
Arrowst - Post St/White Rock Rd Signalization 72372	85	0	0	0	0	0	0	0	85
Construction Mgmt - Consultant	6,680	918	996	964	214	1,328	4,587	17,221	32,908
Construction Mgmt - Staff	5,661	2,103	2,558	2,529	1,606	3,558	7,263	13,770	39,046
Country Club Drive-BLR West(BLHSP) GP124 & GP125	0	0	0	0	0	0	0	7,483	7,483
Design - Consultant	4,266	2,183	2,441	1,122	2,050	100	1,485	13,366	27,013
Design - Staff	9,090	2,511	1,801	818	378	389	6,377	13,693	35,058
Design Engineering & Admin - Consultant	0	0	0	0	0	0	554	0	554
Design Engineering & Admin - Staff	0	0	0	0	0	0	200	0	200
Developer Advanced Construction	0	0	3,495	3,412	0	0	0	0	6,907
Developer Advanced Construction Mgmt	0	0	541	334	0	0	0	0	874
Developer Advanced Design	6,508	808	446	0	0	0	0	0	7,763
Developer Advanced Planning	275	329	376	0	0	0	0	0	980
Developer Advanced Right Of Way	0	512	5,663	0	0	0	0	0	6,175
Direct Construction Costs	59,882	19,837	23,442	24,580	12,542	28,546	86,826	161,171	416,825
Env Monitoring - Consultant	46	119	83	119	188	65	125	140	883
Env Monitoring - Staff	11	39	28	91	88	29	34	27	347
Forecast - White Rock Rd West 72360	5,045	0	0	0	0	0	0	0	5,045
Planning/Env - Consultant	8,508	2,837	2,004	787	191	200	1,975	7,565	24,066
Planning/Env - Staff	9,237	1,029	255	79	200	355	1,262	2,107	14,525
Pulte Homes - Bass Lake Rd (SIA) 71353	0	0	738	738	738	738	738	0	3,692
Right of Way - Acquisition	6,376	3,515	3,918	2,221	1,617	15	5,820	24,638	48,121
Right of Way - Consultant	1,960	585	486	244	145	43	214	995	4,672
Right of Way - Staff	2,338	822	509	487	363	48	408	571	5,547
ROW Utility Relocation	2,629	360	10	55	33	12	0	0	3,099
Safeway Mktplace - EDH/Francisco Contrib 72332	0	0	0	0	0	0	0	300	300
Saratoga Way - 71324	0	0	0	824	824	824	4,119	1,948	8,538
Serrano-Bass Lake Rd Connection to Serrano Pkwy 71335/71353	1,812	0	0	0	0	0	0	0	1,812
Silver Springs Pkwy - Grn Vly Rd/Deer Vly Intersect/Overlay 76114	0	398	0	0	0	0	0	0	398
Silver Springs Pkwy - Offsite Silver Springs Pkwy 76108	0	0	480	1,094	488	488	1,465	0	4,015
Silver Springs Pkwy-SS Parkway & GV/SS Intersect/Overlay 76107	0	115	0	334	334	334	1,001	0	2,118
West Valley, LLC - Latrobe Connection 66116	110	28	28	28	28	28	27	0	275
West Vly - Silva Vly IC Ph 1 71328 Dev Adv & Design Costs	0	4,712	1,338	1,464	1,464	1,464	5,754	0	16,195
<b>Totals</b>	139,724	49,448	51,935	44,581	25,751	41,924	142,385	312,088	807,837



# Revenue Source Summary

## West Slope

*All Figures In Thousands*

	Prior*	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36	Total
ACO - Accumulative Capital Outlay	0	1	0	0	0	0	0	0	1
ACO-Accumulative Capital Outlay-Parks	32	115	74	0	0	0	0	0	221
Anticipated Grant	0	0	0	0	0	0	605	0	605
Bass Lake Hills PFFP	385	220	0	0	0	0	0	0	605
Bicycle Transportation Account (BTA)	240	0	0	0	0	0	0	0	240
Caltrans	0	0	0	0	0	0	0	0	0
Congestion Mitigation and Air Quality Program	735	5,169	4,417	3,744	0	0	0	0	14,066
Corridor Mobility Improvement Account	14,712	0	0	0	0	0	0	0	14,712
Developer Advance - EDH TIM	275	0	5,492	2,746	0	0	0	0	8,513
Developer Advance BLHPFFP	0	0	0	0	0	0	0	500	500
Developer Advance Silva Valley IC	5,602	0	0	0	0	0	0	0	5,602
Developer Advance TIM	274	1,500	6,855	2,900	0	0	0	0	11,529
Developer Funded	925	738	1,392	913	0	0	0	0	3,967
Developer In-Lieu Fees	0	0	0	0	0	0	0	0	0
El Dorado Hills Community Services District	0	0	0	0	0	0	0	0	0
El Dorado Hills Road Impact Fee	23	0	0	0	0	0	0	0	23
Federal Lands Access Program (FLAP)	2,768	2,495	388	7,606	0	0	0	0	13,257
General Fund	0	80	80	80	0	0	4,189	0	4,429
Highway Bridge Program	22,389	12,899	13,077	15,928	15,275	22,557	66,142	0	168,266
Highway Safety Improvement Program	2,080	1,024	647	202	752	1,254	0	0	5,959
Interim Highway 50 Variable TIM Fee	1,287	0	0	0	0	0	764	0	2,051
Local Funds - Tribe	5,143	5,683	7,420	487	460	5,599	5,527	0	30,319
Master Circulation & Funding Plan Financing	2,422	3,641	632	34	34	34	34	0	6,831
Miscellaneous Reimbursement	21	0	0	0	0	0	0	0	21
Off Highway Vehicle Grant	187	0	0	0	0	0	0	0	187
Pollock Pines/Camino Park (ZOB)	33	0	0	0	0	0	0	0	33
RIF - El Dorado / Diamond Springs	139	0	0	0	0	0	0	0	139
Road Fund/Discretionary	1,733	-528	0	0	0	0	0	0	1,205
RSTP Exchange Funds-Caltrans	1,824	364	137	0	0	0	67	0	2,392
RSTP Exchange Funds-Rural-EDCTC	1,900	812	142	148	530	207	758	0	4,497
RSTP Federal Funds-Urban	0	40	350	0	0	0	0	0	390
RSTP Match Funds-Caltrans	592	118	1	1	0	0	0	0	712
SHOPP Funds	910	1,040	0	0	0	0	0	0	1,950
Silva Valley Interchange Set Aside	22,751	0	0	0	0	0	0	0	22,751
SMUD Upper American River Project Coop Agreement	445	429	119	1,296	0	0	0	0	2,290
State Parks-Recreational Trails Program (RTP)	93	365	0	0	0	0	0	0	458
State Transportation Impact Mitigation Fee	142	0	0	0	0	0	0	0	142
State-Local Partnership Program (SLPP)	1,498	48	0	0	0	0	0	0	1,546
TIM - El Dorado Hills Zn 8	11,728	176	1,277	2,258	2,558	3,259	33,007	44,796	99,060
TIM - Hwy 50	2,744	178	0	0	0	0	9,752	208,394	221,069
TIM - Hwy 50 - Blackstone	10	0	0	0	0	0	0	5,612	5,621
TIM - Silva Valley Interchange Set Aside Zn 8	21,325	7,986	3,298	1,484	1,484	1,484	5,794	9,206	52,061
TIM - Zns 1-7	6,353	2,025	1,796	4,753	4,658	5,630	11,747	43,580	80,543
To Be Determined	0	0	1,599	0	0	0	0	0	1,599
Traffic Impact Mitigation Fee (West Slope)	5,112	2,125	1,310	0	0	0	0	0	8,547

Trails Now Grant	0	0	0	0	0	0	0	0	0
Transportation Community & System Preservation (TCSP)	241	0	0	0	0	0	0	0	241
Transportation Development Act (TDA)	182	-18	0	0	0	0	0	0	164
Transportation Enhancement State	0	0	0	0	0	0	0	0	0
Utility Agencies	27	720	1,433	0	0	1,900	1,900	0	5,980
Utility Agency - EID	444	0	0	0	0	0	0	0	444
Utility Agency - PGE	0	0	0	0	0	0	2,100	0	2,100
<b>Totals</b>	<b>139,724</b>	<b>49,448</b>	<b>51,935</b>	<b>44,581</b>	<b>25,751</b>	<b>41,924</b>	<b>142,385</b>	<b>312,088</b>	<b>807,837</b>

OVERALL UNFUNDED CIP PROJECT LIST

	Project <sup>1</sup>	Source	Type	Estimated Cost	Priority
1	72332 - El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	2015 CIP	Safety	\$9,453,000	High
2	71340 - U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	2015 CIP	Bike/Ped	\$6,783,000	High
3	GP182 - Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	2015 CIP	Capacity	\$768,000	High
4	73307 - Mother Lode Drive/Pleasant Valley Road Intersection Improvements	2015 CIP	Safety/Capacity	\$7,782,000	High
5	GP173 - Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	2015 CIP	Safety/Capacity	\$2,710,000	High
6	Diamond Springs Connector	DSED Community Plan	Capacity	unknown	High
7	Green Valley Road Class II Bicycle Lanes - From El Dorado Hills Blvd to Pleasant Grove Middle School	EDC Bicycle Plan	Bike/Ped	unknown	High
8	Green Valley Road / Lotus Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	High
9	Green Valley Road / Ponderosa Road Intersection Improvements - Improve sight distance at intersection	Public Comment	Safety	unknown	High
10	Green Valley Road / Salmon Falls Road Intersection Improvements - Add right turn pocket on west bound Green Valley Road. Possibly a protected right turn. Lengthen right-turn lane to northbound Salmon Falls Rd.	Public Comment	Capacity	unknown	High
11	Highway 50 Overcrossing from Village Center to Town Center	EDC Bicycle Plan	Bike/Ped	unknown	High
12	Patterson Drive Reconstruction - Reconstruct Patterson Drive with an appropriate structural section	Public Comment	CORP	unknown	High
13	Silva Valley Parkway Widening - Widen Silva Valley Parkway to 4 lanes and include bike lanes.	Public Comment	Bike/Ped	unknown	High
14	Silva Valley Parkway / Golden Eagle Lane Intersection Pedestrian Crossing Improvement - School crossings create long delays in the morning and afternoon	Public Comment	School	unknown	High
15	Silva Valley Parkway / Golden Eagle Lane Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	High
16	US-50 Westbound Capacity Improvements	Public Comment	Capacity	unknown	High
17	66109 Bass Lake Road Full Improvements - Phase 1A	2015 CIP	Safety / Bike/Ped	\$6,929,000	Medium
18	GP166 - Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase IB	2015 CIP	Capacity	\$15,385,000	Medium
19	73150 - Cameron Park Drive/Green Valley Road Intersection Improvements	2015 CIP	Capacity	\$7,027,000	Medium
20	GP183 - El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	2015 CIP	Capacity	\$1,096,000	Medium
21	GP179 Green Valley Road Widening - Deer Valley Road East to Lotus Road	TIM Update	Capacity	\$8,735,000	Medium
22	GP163 - Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	2015 CIP	Safety / Capacity	\$1,202,000	Medium
23	GP165 Missouri Flat Road Widening, Headington Road to Prospector's Plaza	2015 CIP	Capacity	\$1,299,000	Medium
24	GP155 - Mother Lode Drive - Greenstone Road to Pleasant Valley Road	2015 CIP	Safety / Capacity	\$3,893,000	Medium
25	GP174 - Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	2015 CIP	Safety/Capacity	\$2,291,000	Medium
26	GP177 - State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line	2015 CIP	Safety/Capacity	\$3,482,000	Medium
27	GP176 - State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	2015 CIP	Capacity	\$7,879,000	Medium
28	53120 - U.S. 50 Mainline Widening at El Dorado Hills	2015 CIP	Mainline	\$2,161,000	Medium
29	Bass Lake Road Class II Bicycle Lanes - From Green Valley Road to Highway 50	EDC Bicycle Plan	Bike/Ped	unknown	Medium
30	Bass Lake Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
31	Cambridge Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
32	Cambridge Road Sidewalk Infill - Sidewalk from Country Club Drive to Merrychase Drive	Public Comment	Bike/Ped	unknown	Medium
33	Cameron Park Drive Class II Bicycle Lanes Infill	CP Community Transportation Plan	Bike/Ped	unknown	Medium
34	Coach Lane Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
35	Coach Lane Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
36	Country Club Drive Bicycle and Pedestrian Improvements - Narrow current lanes to allow a 4 foot shoulder on the uphill side for bicycles and pedestrians.	Public Comment	Bike/Ped	unknown	Medium
37	Country Club Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
38	El Dorado Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
39	Green Valley Road / Pleasant Grove Middle School Access - Install pedestrian curb ramps on southern corners	GVR Study	Bike/Ped	unknown	Medium
40	Green Valley Road Bicycle Lanes - Francisco Drive to Silva Valley Parkway	GVR Study	Bike/Ped	unknown	Medium



OVERALL UNFUNDED CIP PROJECT LIST

	Project <sup>1</sup>	Source	Type	Estimated Cost	Priority
41	Green Valley Road Shoulder Widening #1 - Widen shoulder for safer bicycle travel from North Shingle Road to Cameron Park Drive	Public Comment	Bike/Ped	unknown	Medium
42	Green Valley Road Sidewalk Improvements I - Between Francisco Drive and Silva Valley Parkway	GVR Study	Bike/Ped	unknown	Medium
43	Latrobe Road Class II Bicycle Lanes	Public Comment	Bike/Ped	unknown	Medium
44	Meder Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
45	Merrychase Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Medium
46	Merrychase Drive Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Medium
47	Missouri Flat Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
48	Missouri Flat Road Sidewalk	DSED Community Plan	Bike/Ped	unknown	Medium
49	Mother Lode Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
50	Pleasant Valley Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Medium
51	Pleasant Valley Road Sidewalk I	DSED Community Plan	Bike/Ped	unknown	Medium
52	Pleasant Valley Road Sidewalk II	DSED Community Plan	Bike/Ped	unknown	Medium
53	Ponderosa Road Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Medium
54	Cameron Park Drive / Green Valley Road Intersection Improvement - Extend left-turn lane for westbound approach and northbound approach	GVR Study	Capacity	unknown	Medium
55	Improve Green Valley Road (Widen)	Public Comment	Capacity	unknown	Medium
56	Silva Valley Parkway / Green Valley Road - Extend left-turn lane for northbound approach	GVR Study	Capacity	unknown	Medium
57	South Shingle Road Capacity Improvement - Increase capacity south of Ponderosa Road / US-50 Interchange	Public Comment	Capacity	unknown	Medium
58	Apple Hill Gateway and Safety Improvements - Provide gateway to Apple Hill area and include multimodal tie ins - such as improved transit service.	Public Comment	Safety	unknown	Medium
59	Green Valley Road / Cameron Park Drive Intersection Improvements - Widen approach lanes to allow U-Turns and prohibit left turns from upstream shopping center with a raised median.	GVR Study	Safety	unknown	Medium
60	Green Valley Road / Deer Valley Road (East) - Add left-turn pocket on the eastbound approach, install delineators.	GVR Study	Safety	unknown	Medium
61	Green Valley Road / Loch Way Intersection Improvements - Add turn lanes, signalization, speed limits	Public Comment	Safety	unknown	Medium
62	Green Valley Road Safety Improvements - Safety improvements along Green Valley Road between El Dorado Hills and Cameron Park	Public Comment	Safety	unknown	Medium
63	Green Valley Road Shoulder Widening - Silva Valley Parkway to Lotus Road	GVR Study	Safety	unknown	Medium
64	Green Valley Road Two Way Left Turn - From Francisco Drive to Deer Valley Road	Public Comment	Safety	unknown	Medium
65	Pleasant Valley Road and Racquet Way Intersection - Enhanced pedestrian crossing	Public Comment	Safety	unknown	Medium
66	Realign Green Valley Road - From Mira Loma Drive to North Shingle Road, add turn pockets	Public Comment	Safety	unknown	Medium
67	Oak Meadow Elementary Access Improvements - Congestion caused by access into the school parking lot.	Public Comment	School	unknown	Medium
68	Bass Lake Road / Country Club Road Intersection Improvements - Consider signal or turn lanes	Public Comment	Traffic Signal	unknown	Medium
69	Cambridge Road / Country Club Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
70	Cameron Park Drive / Alhambra Drive Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal	unknown	Medium
71	Cameron Park Drive / Hacienda Road Intersection Signalization - Signalize intersection	Public Comment	Traffic Signal	unknown	Medium
72	El Dorado Hills Blvd Improvements - Signal timing and metering needs to be better synchronized	Public Comment	Traffic Signal	unknown	Medium
73	El Dorado Hills Boulevard / Francisco Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
74	Enterprise Drive / Missouri Flat Road Intersection Signalization - Signalize intersection due to confusing two-way left-turn lanes and business accesses.	Public Comment	Traffic Signal	unknown	Medium
75	Green Valley Road / Missouri Flat Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
76	Missouri Flat Road / China Garden Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
77	Missouri Flat Road / Enterprise Drive Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium
78	Pony Express Trail / Sly Park Road Intersection Improvements	EDC Intersection Needs Summary	Traffic Signal	unknown	Medium

OVERALL UNFUNDED CIP PROJECT LIST

	Project <sup>1</sup>	Source	Type	Estimated Cost	Priority
79	72367 - Cameron Park Widening - Durock Road to Coach Lane	2015 CIP	Capacity	\$7,338,000	Long-term
80	GP171 - Durock Road Widening - Robin Lane to South Shingle Road	2015 CIP	Capacity	\$7,210,000	Long-term
81	72350 - Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	2015 CIP	Capacity	\$3,516,000	Long-term
82	GP154 - Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncastr Lane)	2015 CIP	Capacity	\$8,987,000	Long-term
83	GP160 Pleasant Valley Road Widening from El Dorado Road to State Route 49	2015 CIP	Capacity	\$1,099,000	Long-term
84	GP175 - Ponderosa Road Widening from North Shingle Road to Meder Road	2015 CIP	Capacity	\$2,798,000	Long-term
85	GP130 Runnymede Drive Realignment at El Dorado Road	2015 CIP	Safety/Capacity	\$1,902,000	Long-term
86	GP152 - White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley	2015 CIP	Capacity	\$6,058,000	Long-term
87	Bicycle Detection and Timing	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
88	Blanchard Road Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Long-term
89	Cambridge Road / Knollwood Drive Pedestrian Crossing - Install safe road crossing to allow access to the bus stop on the east side of the road	Public Comment	Bike/Ped	unknown	Long-term
90	Cameron Park Drive and La Canada Drive Crosswalk Improvement	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
91	Castana Drive Class III Bike Route I	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
92	Castana Drive Class III Bike Route II	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
93	Castana Drive Parallel Unpaved Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
94	Covello Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
95	El Dorado Trail Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term
96	Enterprise Drive Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
97	Forni Road Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
98	Garden Circle Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
99	Green Valley Road / Bass Lake Road Pedestrian Improvements - Install pedestrian curb ramps	GVR Study	Bike/Ped	unknown	Long-term
100	Green Valley Road / Francisco Drive Pedestrian Improvements - Provide improved pedestrian facilities at and approaching the intersection including sidewalk infill.	Public Comment	Bike/Ped	unknown	Long-term
101	Green Valley Road Sidewalk Improvements II - Bass Lake Road to Cameron Park Drive	GVR Study	Bike/Ped	unknown	Long-term
102	Knollwood Drive Sidewalk Infill - Provide sidewalk to connect to Cambridge Road	Public Comment	Bike/Ped	unknown	Long-term
103	Knollwood Park Class I Bike Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
104	Koki Lane Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
105	Koki Lane Sidewalk	DSED Community Plan	Bike/Ped	unknown	Long-term
106	Lincoln Highway/Pony Express Trail Multiuse Path - Tong Road	Public Comment EDC Bicycle Plan	Bike/Ped	unknown	Long-term
107	Lindberg Avenue Class III Bicycle Route	DSED Community Plan	Bike/Ped	unknown	Long-term
108	Marble Valley Multiuse Path Connection - Provide multiuse path around the Marble Valley development to connect Tong Road to the El Dorado Trail south of Shingle springs	Public Comment	Bike/Ped	unknown	Long-term
109	Palmer Drive Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
110	Pine Hill Preserve Feasibility Study Unpaved Path	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
111	Pleasant Valley Road Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term
112	Silva Valley Parkway / Green Valley Road Intersection Improvements - Install curb ramps and detectable warnings	GVR Study	Bike/Ped	unknown	Long-term
113	Sly Path Road Bicycle and Pedestrian Improvements - Multiuse path or bike lane along the entire length of the road.	Public Comment	Bike/Ped	unknown	Long-term
114	SPTC-El Dorado Trail	EDC Bicycle Plan	Bike/Ped	unknown	Long-term
115	Strolling Hills Road Class II Bicycle Lanes	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
116	Strolling Hills Road Sidewalk Gaps	CP Community Transportation Plan	Bike/Ped	unknown	Long-term

OVERALL UNFUNDED CIP PROJECT LIST

	Project <sup>1</sup>	Source	Type	Estimated Cost	Priority
117	Summer Drive Class III Bike Route	CP Community Transportation Plan	Bike/Ped	unknown	Long-term
118	Tullis Mine Road Class I Path	DSED Community Plan	Bike/Ped	unknown	Long-term
119	Union Mine Connector Class II Bicycle Lanes	DSED Community Plan	Bike/Ped	unknown	Long-term
120	Union Mine Connector Sidewalk	DSED Community Plan	Bike/Ped	unknown	Long-term
121	Widen Greenstone Road - From Highway 50 to Green Valley Road, add shoulders	Public Comment	Capacity	unknown	Long-term
122	Missouri Flat Rd Extension to Cold Springs - Connect from Green Valley Road to Cold Springs Road / Browns Road	Public Comment	Capacity	unknown	Long-term
123	Silva Valley Parkway Improvements - Traffic congestion along Silva Valley during school hours is horrible at each intersection of a school	Public Comment	Capacity	unknown	Long-term
124	Union Mine Connector	DSED Community Plan	Capacity	unknown	Long-term
125	U.S. 50/Missouri Flat Road Interchange Improvements	Caltrans	Capacity	unknown	Long-term
126	Latrobe Road / Town Center Boulevard Intersection Improvements - Improve access to and from the Town Center	Public Comment	Intersection	unknown	Long-term
127	Green Valley Road / Malcolm Dixon Road / West Green Springs Road Intersection Alignment - Realign approaches and add turn lanes in both directions.	Public Comment	Intersection	unknown	Long-term
128	Coach Lane Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting	unknown	Long-term
129	Strolling Hills Streetscape and Wayfinding	CP Community Transportation Plan	Landscape and Lighting	unknown	Long-term
130	Green Valley Road Lighting - Francisco Drive to Pleasant Valley Middle School	GVR Study	Landscape and Lighting	unknown	Long-term
131	Countrywide Shoulder Maintenance - Maintain shoulder to reduce drop-offs for vehicle and bicyclist safety.	Public Comment	Maintenance	unknown	Long-term
132	Latrobe Road Shoulder Improvements - Seal horizontal cracks in the western shoulder to preserve the shoulder for cyclists use.	Public Comment	Maintenance	unknown	Long-term
133	Widen and Resurface Sand Ridge Road - Near Highway 49.	Public Comment	Maintenance	unknown	Long-term
134	Cameron Park Drive Noise and Safety Improvements - Resurface roadway with rubberized asphalt concrete, reduce speed limits, install sound wall.	Public Comment	Noise and Safety	unknown	Long-term
135	Parking and Sign Improvements along Sweetwater Trail - Parking insufficient for those accessing Auburn Lakes Trails	Public Comment	Parking	unknown	Long-term
136	Anti-Texting or Cell Phone Use Signs - On fast or roads with frequent curves.	Public Comment	Safety	unknown	Long-term
137	Bass Lake Road Safety Improvements - Improvements are need to make Bass Lake safer	Public Comment	Safety	unknown	Long-term
138	Cameron Park Drive Two-Way Left Turn Lane at Toronto Road	Public Comment	Safety	unknown	Long-term
139	Crosswalk Study - Evaluate for location, safety, and demarcation.	Public Comment	Safety	unknown	Long-term
140	Green Valley Road / Rocky Springs Road Intersection Improvements - Difficulty accessing Green Valley Road; improve sight distance	Public Comment	Safety	unknown	Long-term
141	Green Valley Road at Purple Place Acceleration and Deceleration Lanes	GVR Study	Safety	unknown	Long-term
142	Green Valley Road Raised Median - Between Sophia Parkway and Francisco Drive	GVR Study	Safety	unknown	Long-term
143	Green Valley Road Shoulder Widening #2 - Widen shoulder for vehicles to pull over or slow to access businesses between Sophia Parkway and Francisco Drive	Public Comment	Safety/Access	unknown	Long-term
144	Green Valley Road Side Street Improvements - Improve and provide turn lanes on/off Green Valley Road onto side streets between El Dorado Hills Boulevard and Deer Valley Road.	Public Comment	Safety	unknown	Long-term
145	Green Valley Road Speed Limit Signs and Automated Speed Feedback Signs - Various locations	GVR Study	Safety	unknown	Long-term
146	Green Valley Road Turn Lanes and Advance Warning Signs - At collector and local intersections between Cameron Park Drive and Ponderosa Road	GVR Study	Safety	unknown	Long-term
147	Latrobe Road Realignment - Straighten road for safety.	Public Comment	Safety	unknown	Long-term
148	Lotus Road / Gold Hill Rd / Luneman Rd Intersection Improvements - Hazard when school is in session, heavy congestion.	Public Comment	Safety	unknown	Long-term
149	Meder Road / Rosebud Intersection Traffic Control - Add stop signs.	Public Comment	Safety	unknown	Long-term
150	Pleasant Grove Middle School Access Improvements - School drop-off creates frequent backup past Bass Lake Road. Increase left turn lane length.	Public Comment	School	unknown	Long-term
151	Buckeye Road Improvements - Road is narrow and congested in front of Montessori schools.	Public Comment	School	unknown	Long-term
152	Aberdeen Lane Traffic Control/Speed Management - Add stop signs at Reem Court, Nawal Drive, and Morning View Way to manage westbound speeds.	Public Comment	Traffic Calming	unknown	Long-term
153	Brittany Way Speed Management (Speed Bumps/Speed Indicators) - Excessive speeding on Brittany Way which is used as a connector between Folsom and El Dorado Hills	Public Comment	Traffic Calming	unknown	Long-term

OVERALL UNFUNDED CIP PROJECT LIST

	Project <sup>1</sup>	Source	Type	Estimated Cost	Priority
154	Green Valley Road Dynamic Warning Signs - Upstream of Mormon Island Drive intersection	GVR Study	Traffic Calming	unknown	Long-term
155	Green Valley Road High Friction Surface Treatment - Sophia Parkway to Francisco Drive	GVR Study	Traffic Calming	unknown	Long-term
156	Green Valley Road / Sophia Parkway Intersection Improvements - Add signal head, install dynamic warning sign upstream of eastbound and westbound approaches	GVR Study	Traffic Calming	unknown	Long-term
157	Oxford Road Traffic Calming Devices	CP Community Transportation Plan	Traffic Calming	unknown	Long-term

Suggested Projects not within County's purview					
158	Cambridge Road / SR-50 Westbound Ramp / Merrychase Drive Intersection Improvements - Reduce curb radius to reduce speeds and improve pedestrian safety	Public Comment	Bike/Ped	unknown	
159	Cameron Park Drive / Highway 50 WB Ramps Pedestrian Warning Signs	CP Community Transportation Plan	Bike/Ped	unknown	
160	Coloma Road / SR-49 / US-50 Intersection Improvements - Safety concern accessing SR-50 due to queues.	Public Comment	Safety	unknown	
161	Highway 50 / Missouri Flat Interchange Signal Retiming	Public Comment	Traffic Signal	unknown	
162	Improvements to Reduce Impact of Truck and Recreational Vehicles on SR-49 - From Auburn to Cool	Public Comment	Trucks	unknown	
163	Marshall Gold Discovery Park - Add bike lanes through Marshall Gold Discovery Park	Public Comment	Bike/Ped	unknown	
164	Placerville Drive Resurfacing	Public Comment	Maintenance	unknown	
165	Ray Lawyer Drive Improvements	El Dorado County	Capacity	unknown	
166	SR-49 between Coloma and Cool - Add bike lanes to be integrated into SR-49 between Coloma and Cool	Public Comment	Bike/Ped	unknown	
167	SR-49 Realignment - Realign SR-49 to avoid Diamond Springs and Placerville. Suggested route includes turning at Missouri Flat, continuing down Green Valley Road and turning at Lotus Road toward Coloma.	Public Comment	Route Adoption	unknown	
168	SR-88 Resurfacing	Public Comment	Maintenance	unknown	
169	Taxi Voucher Program	Public Comment	Transit	unknown	
170	US-50 / Carson Road Improvements - Need to address safety issue of eastbound traffic on US-50 exiting onto Carson Road.	Public Comment	Safety	unknown	
171	US-50 Access Control - Reconfigure US-50 access where left turns are allowed across the highway (e.g., undercrossings).	Public Comment	Safety	unknown	
172	SR 193 at Garden Valley Road - Safety concern accessing SR 193 due to skew and sight distance.	Public Comment	Safety	unknown	

**Acronyms:**

CP Community Transportation Plan = EDCTC's Cameron Park Community Transportation Plan, 2015

DSED Community Plan = EDCTC's Diamond Springs-El Dorado Area Mobility and Liveable Community Plan, 2014

EDC Bike Plan = El Dorado County Bicycle/Pedestrian Plan, 2010

**Note(s):**

I. Public comment on requested CIP projects included within some of the project titles