



Parks, Trails, & River Division

Forebay Park Renovation Update

August 21, 2024

A photograph of a dense forest of tall evergreen trees, likely spruce or fir, with a clear blue sky visible through the canopy. The ground is covered in green undergrowth and fallen pine needles. The word "WELCOME!" is overlaid in large, bold, white, sans-serif capital letters across the center of the image.

WELCOME!

AGENDA

- Introductions
- Project Background
- Funding
- Renovations Update
- Timeline & Next Steps
- Closing Remarks
- Questions?



PROJECT BACKGROUND

PROP 68 GRANT
\$300K
AWARDED
Sept 2021

ARPA FUNDS
\$3M
ALLOCATED
Nov 2021

GENERAL FUND
\$50K
ALLOCATED
FY 2021-22

SURVEY &
COMMUNITY
MEETINGS
March-July 2022

CONCEPTUAL
DESIGN
APPROVED
October 2022

CEQA PROCESS
&
PHASING PLAN
Oct 2022-Nov 2023

FUNDING

\$3,000,000	American Rescue Plan Act (ARPA) Funds
\$300,000	State Prop 68 Per Capita Grant
\$3,300,000	Total Funding

COST ESTIMATE

\$118,189	Conceptual Design, Phasing, CEQA (Complete) <input checked="" type="checkbox"/>
\$222,287	Schematic Site Plan, PS&E, Bid Documents, SWPPP
TBD	Phase 1A (grading & paving, utilities)
TBD	Phase 1B (play area surfacing & equipment)
TDB	Phase 1 Contingency
\$300,000	Restroom construction
TBD	Total Cost Estimate



**Forebay Park
Renovation Update**

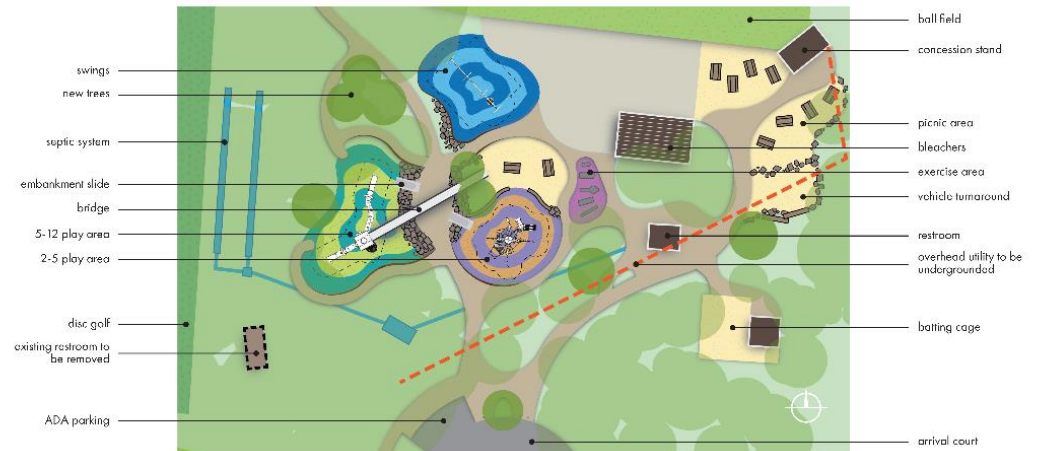
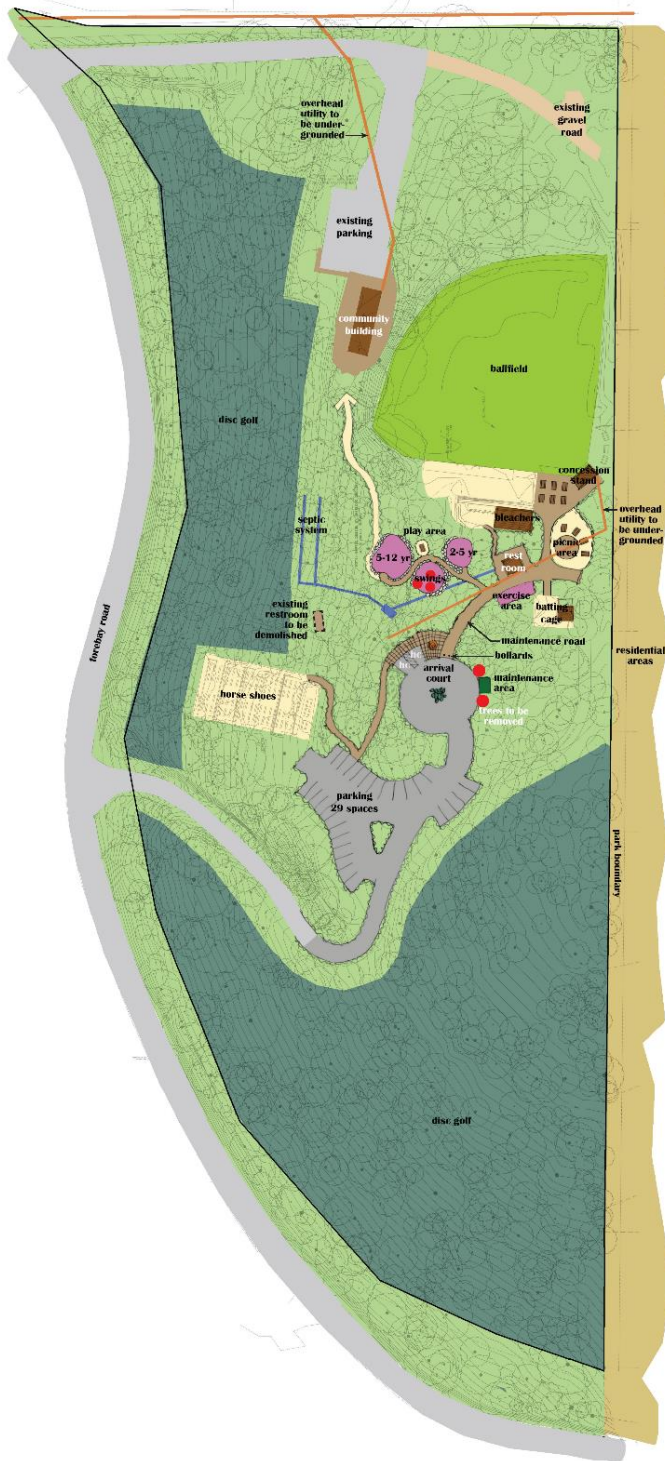
COMMUNITY FEEDBACK

Type	# of Attendees	Community Feedback
Online Survey	171	Natural feel, retain trees, accessible playground, restroom
Outreach Meeting #1	21	Picnic areas, multi-use trail, natural feel, exercise equipment
Outreach Meeting #2	24	Accessible playground, retain trees, picnic tables, pickleball
Outreach Meeting #3		Unanimous vote to approve the conceptual design

CONCEPTUAL PLAN



SCHEMATIC SITE MASTER PLAN



PROJECT TIMELINE

SCHEMATIC
SITE
MASTER PLAN



FINAL
CONSTRUCTION
PLANS

January 2025

SWPPP,
PERMITS,
BIO SURVEY

Oct. 2024-July
2025

CONSTRUCTION
BID

March 2025

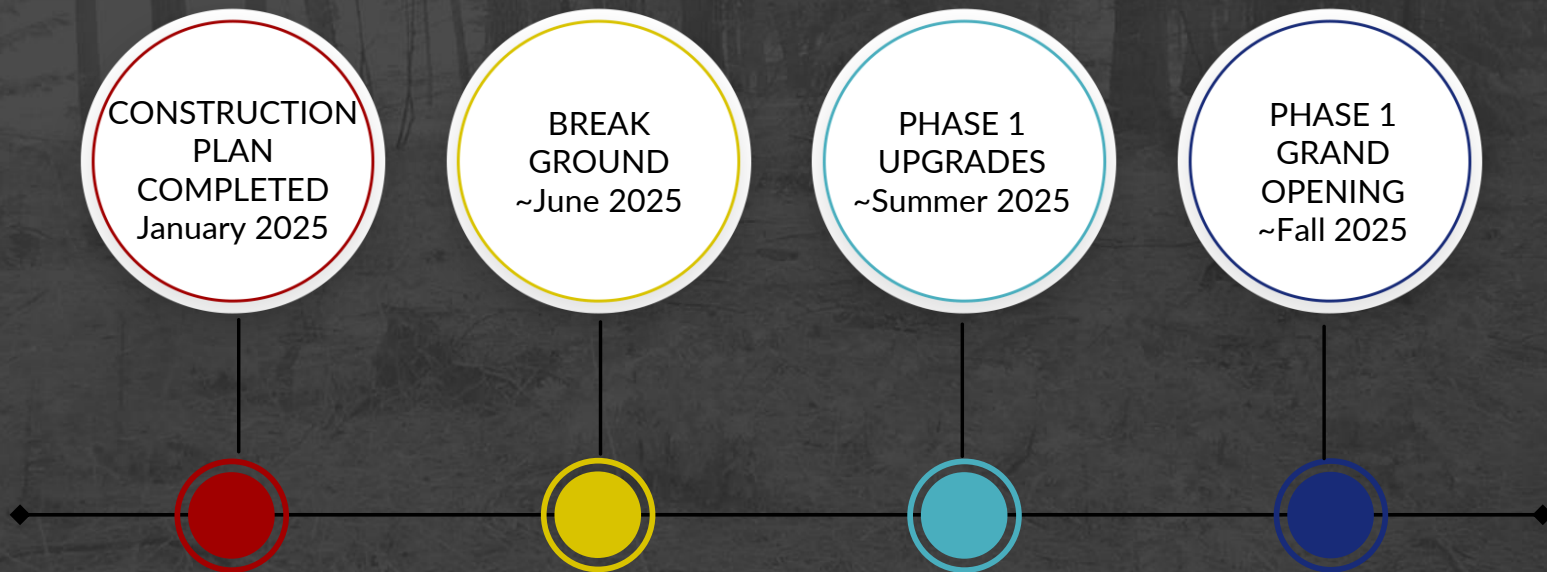
BOARD
APPROVES
CONTRACTOR

~April 2025

PHASE 1
CONSTRUCTION

~Summer 2025

Next Steps





QUESTIONS?

THANK YOU

EL DORADO COUNTY
PARKS, TRAILS, & RIVER
DIVISION

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