

Program Summary

Air Quality **Total Appropriations: \$9.390.185**

Positions: 9.0 FTE **Total Revenues: \$9,390,185** Extra Help: \$0

Net County Cost: \$0

The Air Quality Management District (AQMD) administers the California and Federal Clean Air Acts via guidelines set forth by State and Federal Agencies and the AQMD Rules established by the Board of Directors. These requirements are implemented through a variety of permitting, inspection, and enforcement activities including: emission control requirement compliance verification. Naturally Occurring Asbestos dust control, fugitive dust control, burn rule enforcement, 24 hour complaint investigation, land development project review and promotion of transportation control measures that improve air quality.

Revenue is generated from stationary source permit fees, construction dust mitigation plan fees, Federal Targeted Airshed Grant (TAG) funding, motor vehicle registration fees, State funding for Portable Equipment Registration Program (PERP), State grant funding for ag equipment through the FARMER program, subvention funding for rural districts, annual Carl Moyer Program allocations, AB617 grant funds, and other sources. Stationary source permit fees are adjusted annually based upon changes to the California Consumer Price Index and in accordance with the AQMD Rules. A fee study is currently in process to analyze the District's fees to determine if they are appropriate for each stationary source category as well as for fugitive dust plans and asbestos dust mitigation plans.

AQMD funds shuttle projects, bike paths, road paving, bus retrofits/replacements, agricultural equipment replacements, and other projects that reduce motor vehicle emissions.

AQMD incentivizes the purchase of electric vehicles and works to expand electric vehicle charging infrastructure throughout the County. The number of Drive Clean! incentives for the purchase or lease of a qualifying new EV (electric vehicle) or PHEV (plug-in electric hybrid vehicle) for FY2023/24 is showing a continuing strong level of participation in the program. With legacy manufacturers introducing more eligible EV and PHEV models each model year, we expect this to continue to be a robust and costeffective incentive program. To augment this effort, in FY2023/24 AQMD implemented a residential electric vehicle charger incentive program utilizing AB2766 DMV funding.

AQMD also incentivizes old wood stove removals and replacements through a proven local program and several highly successful enhanced State-funded programs, and in FY22/23 we added an additional Federally funded program which provides standard and enhanced incentives for low-income residents or residents of low-income communities, which has replaced over 75 woodstoves for County residents.

In April of 2018, AQMD introduced the Clean Lawnmower Incentive Program (CLIP) which to date has incentivized the replacement of over 1,075 gas-powered lawnmowers with clean, guiet, battery-powered electric mowers. Recently, the State Air Resources Board expanded the eligibility for this funding to include other residential electric lawn and garden tools and in February of 2024, AQMD rolled out an expanded incentive program to include weed eaters, chainsaws, trimmers, and riding lawnmowers. Residents have taken advantage of this expanded program to trade in approximately 40 of these newly covered types of lawn of equipment.

Since 2022, AQMD has provided the County Department of Transportation with Federal Targeted Airshed (TAG) grant funding to double chip seal slurry approximately 9.45 miles of the County's unpaved roads that are located in or near naturally occurring asbestos (NOA) areas. So far, DOT has completed

the paving of Sandridge Road, Tullis Mine Road, Bear Creek Road, Sweeney Road, Oriental Street, and South Street. The TAG grant funding is also providing funding for the El Dorado County Fire Safe Council's biomass chipping program for residences inside the eligible area on the West Slope of El Dorado County.

In late FY2022/23, the Board approved AQMD's award of AB923 DMV fund grants for the replacement of eleven (11) school buses from seven (7) school districts. Several of those buses have been delivered and funded in FY2023/24, with the remaining anticipated to be replaced and funded in FY2024/25. Additionally, we anticipate the Carl Moyer grant program to fund one previously awarded electric school bus in FY2024/25, as well as additional eligible on and off-road vehicles and equipment from applications in process or yet to be received. AB2766 grants will continue to fund projects that were previously awarded for calendar year 2024 and 2025.

As in past fiscal years, AQMD continues to perform its objectives successfully and efficiently. Staff salaries and benefits only comprise of 16.01% of the FY 2024-25 budget and total general administrative (non-program) costs comprise only 20.05% of the total budget.

Sources of Funds

License, Permits & Franchises (\$988,400): Air emissions source permits, authorization to construct permits, fugitive and asbestos dust plans and hot spots program revenue.

Fine, Forfeiture & Penalties (\$1,500): Minor revenue from air quality violations.

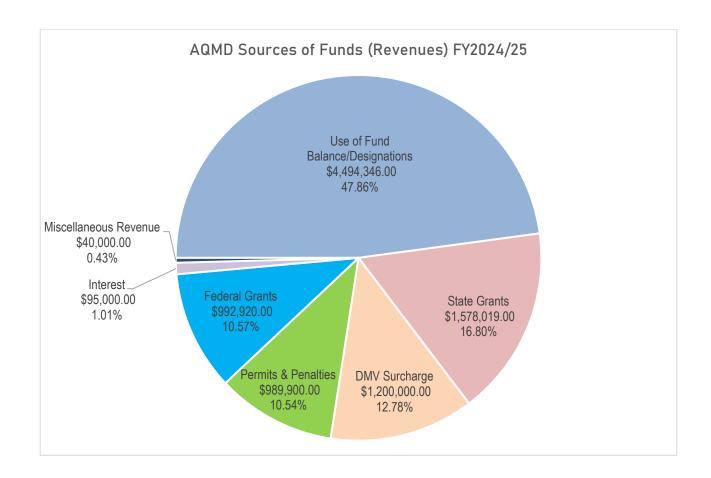
Use of Money & Property (\$95,000): Interest revenue on operational and grant fund balances.

State (\$2,778,019): Carl Moyer Memorial Air Quality Standards Attainment Program Grant and Admin Funding (\$1,063,407); AB 2766 and AB923 DMV registration surcharge (\$1,200,000; Community Air Protection Grant funding (\$268,790); FARMER Program grant and admin funding (\$111,000); Rural district subvention funds (\$84,991); PERP funding (\$34,401); and AB617 Community Air Protection Program funding (\$15,430).

Federal (\$992,920): Federal Environmental Protection Agency Targeted Airshed Grant reimbursement to fund road paving of currently unpaved roads in El Dorado County, and installation of cleaner-burning woodstoves in El Dorado County's non-attainment areas, including administrative cost.

Miscellaneous Revenue (\$40,000): Estimated revenue from use of EV chargers at County facilities.

Use of Fund Balance / Designations (\$4,494,346): Carryover of funds from prior fiscal years.



Use of Funds

Services & Supplies (\$2,402,534):

Comprised of the following incentive and grant funding programs:

- Carl Moyer Program awarded and anticipated vehicle project funding grants and associated AB923 grant match (\$1,000,000)
- Federal Targeted Airshed Grant funding wood stove replacement incentive program (\$216,489)
- AB2766 funded projects previously awarded after RFP for CY2024 & 2025 (\$173,250)
- Installation of access controlled EVSE at existing County Sites (\$171,600)
- Federal Targeted Airshed Grant funding to EDC Fire Safe Council for biomass chipping (\$205,000)
- FARMER grant ag equipment projects (\$100,000)
- Public-use EV charging stations at private businesses throughout the County (\$100,000)
- Expanded Clean Lawn Equipment Incentive Program (CLIP) (\$65,000)
- Grant and incentive program advertising and outreach (\$77,041)
- Drive Clean EV purchase incentive program (\$74,875)
- District locally funded wood stove replacement incentive program (\$35,041)
- CHARGE Residential EV Charger incentive program (\$30,000)
- CAP Grant funded wood stove replacement incentive program (\$20,000)
- Fleet rental of Transit van for use by the Coloma Shuttle program (\$12,602)
- Electricity cost for EV chargers at EDH park-and-ride lot and Georgetown Library (\$6,000)
- EV Charging station equipment and signage (\$1,000)

And the following general operation costs:

- Contracted fee study for AQMD fees (\$24,380)
- Fleet vehicle rent, maintenance and fuel costs (\$36,543)
- General liability insurance cost (\$10,366)
- Rent/Lease of copier and mobile phones for field staff (\$5,780)
- Staff training opportunities (\$4,580)
- Office supplies/equipment and staff supplies (\$4,850)
- Payment to State for portion of "Hot Spot" fees (\$5,685)
- Contract for access control for AQMD office (\$1,600)
- Sum of other small miscellaneous general operational costs (\$20,852)

Other Charges / Interfund Transfers (\$2,762,306):

Comprised of the following incentive and grant funding programs:

- Comprised of awarded and anticipated school bus replacement grants and other eligible projects for government agencies funded with Carl Moyer Program, AB2766, and AB923 funds (\$2.173,421);
- Community Air Protection Grant to the Black Oak Mine USD for EV bus infrastructure (\$352,896);
- Spare the Air campaign contribution (\$5,228);

And the following general operation costs:

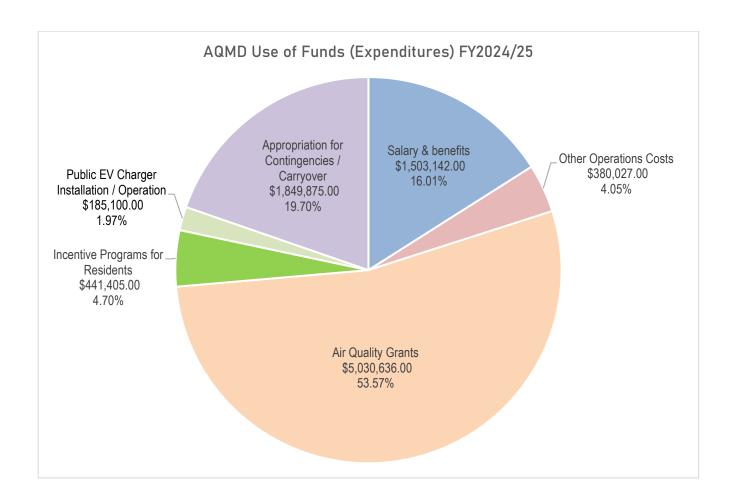
- 2CFR Part 200 County administrative overhead costs allocated to AQMD (\$203,861);
- Facilities cost-applied charges for building / EVSE maintenance (\$13,000);
- County Counsel charges (\$10,000);
- Fleet Management charges for vehicle repairs (\$2,500);
- Equipment lease year-end Principal and Interest charges (\$1,400).

Fixed Assets (\$180,000): Purchase of a Ford Transit van to be owned by the District for use by the AB2766 funded Coloma Shuttle program – replaces an end-of-life van with a safer, more efficient, and cleaner emission vehicle (\$80,000); and the purchase of fast EV chargers to be located at the Placerville and South Lake Tahoe Libraries for use by an electric Bookmobile. These purchases were approved by the Board on December 12, 2023 as part of an AB2766 grant award Board item.

Operating Transfers Out (\$692,328): Transfers of Federal Targeted Airshed Grant funds to the El Dorado County Department of Transportation to pave the County's unpaved roads that are located in or near naturally occurring asbestos (NOA) areas (\$400,332); Transfer of AB2766 grant funds to the County Library for the purchase of an electric Bookmobile (\$215,366); Transfer of operational funds to Environmental Management Division for AQMD's portion of software implementation and first year costs for a replacement for the shared Envision software platform (\$51,630), and a transfer to the General Fund for electricity costs for the EV chargers (\$25,000);

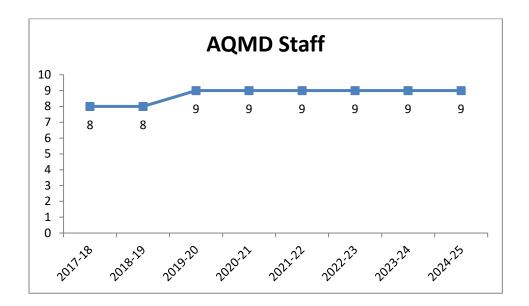
Salaries & Benefits (\$1,503,142): Comprised of salary & overtime costs (\$994,397); retirement (\$279,869); health insurance (\$166,622); Medicare (\$13,957); retiree health (\$12,337); deferred compensation and flexible benefit costs (\$23,303); workers compensation insurance (\$11,244); long-term disability insurance (\$1,098); and unemployment insurance (\$315).

Appropriations for Contingencies / unallocated fund balance (\$1,849,875)



Staffing Trend

AQMD's staffing remained constant for several years after separating from the Environmental Management Department in FY 2010-11. From FY2010-11 to FY2015-16, AQMD had a staff of 7.0 FTE allocations. In FY 2016-17, a Senior Department Analyst (now Program Manager) was added to increase the allocations to 8.0 FTE. In FY2018-19, the Board of Directors approved the addition of a Senior Air Quality Engineer to fulfill increased State mandated program requirements, expand the incentive programs and enhance succession planning, giving AQMD an allocation of 9.0 FTE. Since then, the District has remained at this level, with no additions or reductions in staff.



AIR QUALITY MANAGEMENT DISTRICT **SUMMARY OF ORGS**

REVENUES:	OBJ:	DESCRIPTION:	FY 23/24 FINAL ADOPTED BUDGET (including budget transfers)
Use of Fund Balance		REVENUES:	
Use of Designated Fund Balance 290,425			
Permit: Construction			
Other Licenses & Permits		<u> </u>	
Permit: Hot Spots 1,800			-
Permit: Fuglitive Dust			-
Penalty, Air Quality 2.005			
St. Nr Quality Surcharge		·	
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Misc. Revenue			
EXPENDITURES: 918, 104			,,
		REVENUES TOTAL:	10,180,846
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7000 Operating Transfer Out 662,631 7001 Operating Transfer Out: Fleet - SUBTOTAL OPERATING TRANSFERS: 662,631 7700 Appropriation for Contingencies 1,271,152 SUBTOTAL CONTINGENCIES: 1,271,152 EXPENDITURES TOTALS: 10,180,846		SUBTOTAL FIXED ASSETS:	
7001 Operating Transfer Out: Fleet - SUBTOTAL OPERATING TRANSFERS: 662,631 7700 Appropriation for Contingencies 1,271,152 SUBTOTAL CONTINGENCIES: 1,271,152 EXPENDITURES TOTALS: 10,180,846			
7700 Appropriation for Contingencies 1,271,152 SUBTOTAL CONTINGENCIES: 1,271,152 EXPENDITURES TOTALS: 10,180,846		Operating Transfer Out: Fleet	
7700 Appropriation for Contingencies 1,271,152 SUBTOTAL CONTINGENCIES: 1,271,152 EXPENDITURES TOTALS: 10,180,846			662,631
EXPENDITURES TOTALS: 10,180,846			
		Appropriation for Contingencies	
REVENUE LESS EXPENDITURES:		Appropriation for Contingencies SUBTOTAL CONTINGENCIES:	1,271,152

Y 24/25 PROPOSE	D BUDGET				
7110100	7120200	7130300	7140400		DIFFERENCE
OPERATIONS/					DIFFERENCE BETWEEN
CHIMNEY					FINAL FY 23-24
SMOKE PGM & MISC GRANTS	AB2766	AB923	CARL MOYER	FY 24-25 TOTAL PROPOSED	& FY 24-25 PROPOSED
FY 24/25	FY 24/25	FY 24/25	FY 24/25	BUDGET	BUDGETS
	_ 1	_ 1	_		
262,739	1,406,209	1,872,815	952,583	4,494,346	15,480
48,100	-	<u>-</u>	-	- 48,100	(290,422) 18,742
809,567	-	-	-	809,567	34,522
6,790 123,943	-	-	-	6,790	4,990
1,500	-	<u>-</u>	-	123,943 1,500	(8,656)
20,000	25,000	40,000	10,000	95,000	42,500
425,000 647,538	400,000	375,000	930,481	1,200,000 1,578,019	(142,392)
992,920	-	-	-	992,920	(504,925)
3,338,097	40,000 1,871,209	2,287,815	1.893.064	40,000 9,390,185	40,000 (790,661)
• • •	.,,	_,,	1,000,001		(100,001)
962,499 10,000	-	-	-	962,499 10,000	44,395 (5,000)
16,248	-	-	-	16,248	-
5,650 279,869	-	<u>-</u>	-	5,650 279,869	(60,000) 40,528
13,957	<u> </u>	-	-	13,957	40,528
166,622	-	-	-	166,622	20,588
315 1,098	-	<u>-</u>	-	315 1,098	(1,143)
10,823	-	-	-	10,823	(361)
12,337 11,244	-	-	-	12,337 11,244	700 6,580
12,480	-	-		12,480	-
1,503,142	<u>-</u>	-	-	1,503,142 300	46,932
2,900	-	-	-	2,900	-
200	-	-	-	200	-
10,366	-	-	-	10,366	1,388
100	<u>-</u>	<u>-</u>	-	- 100	(2,500)
1,000	-	-	-	1,000	1,000
3,550	-	-	-	3,550	550
2,500 1,300	-	<u>-</u>	-	2,500 1,300	500 300
252	-	-	-	252	252
400 500	-	-	-	400 500	(750)
25,980	171,600	-	-	197,580	(456,220)
5,685	-	<u>-</u>	-	400 5,685	
305,000	273,250	146,342	- 853,658	1,578,250	5,055 (245,994)
78,041	-	-	-	78,041	-
2,880 550	-	-	-	2,880 550	180 25
1,200	1,000	-	-	2,200	(49,000)
250 92,540	- 104,875	-	55,000	250 252,415	(5,000) (116,630)
1,000	104,873	<u>-</u> -	- 33,000	1,000	(110,030)
178,990	-	-	10,000	188,990	(285,972)
350 400	-	-	-	350 400	100
32,443	12,602	-	-	45,045	12,976
4,000	-	<u>-</u>	<u>-</u>	4,000 500	(200)
500 6,250		<u>-</u>	-	6,250	(110)
1,730	-	-	-	1,730	330
600 400	-	-	-	600 400	-
600	-	-	-	600	(50)
500 4,350	-	<u>-</u>	-	500 4,350	100 300
-	6,000	-	-	6,000	1,000
768,207 300	569,327	146,342	918,658	2,402,534 300	(1,138,370) 300
1,100	-	-	-	1,100	1,100
352,896	5,228 139,246	1,283,660	- 750,515	5,228 2,526,317	(395,448)
203,861	2,500	-	-	206,361	25,305
10,000 6,500	6,500	-	-	10,000 13,000	(38,900)
574,657	153,474 100,000	1,283,660	750,515	2,762,306 100,000	(407,643) 100,000
-	80,000	- -		80,000	-
- 451,962	180,000 240,366	-	-	180,000 692,328	100,000 29,697
-	-			-	-
451,962 40,129	240,366 728,042	- 857,813	223,891	692,328 1,849,875	29,697 578,723
40,129	728,042	857,813	223,891	1,849,875	578,723
3,338,097	1,871,209 -	2,287,815	1,893,064	9,390,185	(790,661)

AIR QUALITY MANAGEMENT DISTRICT 7110100 - OPERATIONS / CHIMNEY SMOKE PROGRAM / MISCELLANEOUS GRANTS FY 24/25 PROPOSED BUDGET

7110100 - OPERATIONS / CHIM FY 24/25 PROPOSED BUDGET	INEY SMOKE PROGRAM / N	MISCELLANEOUS G	RANTS								EV 24-25	PROPOSED	BUDGET BY P	POJECT								
F1 24/23 PROPOSED BODGET					DISTRICT	PERATIONS		GRANT PRO	GRAM ADMIN				S STATE GRAN		TARG	ETED AIRSHE	D GRANT (FED	DERAL)	WOODST	OVE PGM		
OBJ: DES	CRIPTION:	FY 23-24 FINAL BUDGET (inc. fund balance adjusts)	FY 23-24 ACTUAL 4/17/24	FY23-24 PROJECTED TOTALS	AB2766 FUNDED DISTRICT OPERATIONS	SUBVENTION FUNDED DISTRICT OPERATIONS	AB2766 GRANT PROGRAM ADMIN	AB923 GRANT PROGRAM ADMIN	CARL MOYER GRANT PROGRAM ADMIN	(CLIP) - CLEAN LAWN EQUIP INCENTIVE PROGRAM ADMIN	AB617 IMPLEMENT'N GRANT	FARMER GRANT PROGRAM	COMMUNITY AIR PROTECTION (CAP) WOODSTOVE INCENTIVES & GRANT PROGRAM	PRESCRIBED BURN REPORTING AND MONITORING GRANT	TARGETED AIRSHED GRANT ADMIN	TARGETED AIRSHED GRANT WOODSTOVE INCENTIVES	TARGETED AIRSHED GRANT FIRE SAFE COUNCIL BIOMASS CHIPPING	TARGETED AIRSHED GRANT (EDC D.O.T. ROAD PAVING FUNDING)	WEST SLOPE LOCAL WOODSTOVE INCENTIVE	TAHOE BASIN LOCAL WOODSTOVE INCENTIVE	FY 24-25 TOTAL PROPOSED BUDGET	DIFFERENCE BETWEEN FINAL FY 23-24 & FY 24-25 PROPOSED BUDGETS
0000 Use of General Fund		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0001 Use of Fund Balance 0003 Use of Designations		21,534 290,422	344,658	49,217	151,902	-	-	-	7,419	-	-	-	133,530	44,137	-	16,999	(150,000)	-	29,876	28,876	262,739	241,205
0220 Permit: Construction		29,358	36,508	43,000	48,100	-		-	-	-	-	-	-	-	-	-	-	-	-	-	48,100	18,742
0260 Other Licenses & Permi	s	775,045	520,572	775,000	809,567	-		-	-	-	-	-	-	-	-	-	-	-	-	-	809,567	34,522
0271 Permit: Hot Spots 0276 Permit: Fugitive Dust		1,800 132,599	6,608 89,672	6,790 120,000	6,790 123,943	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,790 123,943	4,990
0340 Penalty: Air Quality		2,000	1,174	2,000	1,500	-		-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	(500
0400 Interest 0541 St: Air Quality Surcharge	<u> </u>	10,000 425,000	20,940 280,035	23,000 425,000	20,000 308,438	-	91,562	25,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000 425,000	10,000
0880 St: Other		586,619	349,841	625,058	34,401	74,991	-	-	105,571	27,355	15,430	111,000	268,790	-	-	-	-	-	10,000	-	647,538	60,919
1100 Fed: Other REVENUES TOTAL:		1,497,845 3,772,222	524,630 2,174,638	581,307 2,650,372	1,504,641	74,991	91,562	25,000	112,990	27,355	15,430	111,000	402,320	44,137	21,099 21,099	216,489 233,488	355,000 205,000	400,332 400,332	39,876	28,876	992,920 3,338,097	(504,925 (434,125
EXPENDITURES:																						
3000 Perm. Employees 3002 Overtime		918,104 15,000	705,175 4,308	909,030 5,201	689,279 10,000	49,046	48,125	15,089	71,956	4,812	10,086	7,184	19,250	28,875	9,173	-	-	-	4,812	4,812	962,499 10.000	44,398 (5,000
3003 Standby Pay		16,248	12,274	15,950	16,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,248	-
3004 Other Comp 3020 Employer Share Emp R	et .	65,650 239,341	65,875 220,907	67,032 241,247	5,650 200.413	14.273	13.993	4.352	20.923	1,399	2.939	2.099	5.597	8,396	2,687	-	-	-	1.399	1.399	5,650 279.869	(60,000 40,528
3022 Medicare		13,312	11,068	14,005	9,993	712	698	217	1,043	70	147	105	279	419	134	-	-	-	70	70	13,957	645
3040 Employer Health Ins. 3041 Employer UnEmp. Ins		146,034 1.458	112,150 315	154,173 1.458	119,315 225	8,498 16	8,331 16	2,591	12,457	833	1,750	1,250 2	3,332	4,999	1,600	-	-	-	833	833	166,622 315	20,588
3042 Long Term Disab. Ins.		1,098	804	1,098	787	56	55	17	82	5	12	8	22	33	11	-	-	-	5	5	1,098	-
3043 Deferred Compensation 3046 Retiree Health		11,184 11.637	6,924 11.637	8,110 11.637	7,751 8,833	552 629	541 617	168 192		54 62	114 130	93 93		325 370	104 118		-	-	54 62		10,823 12,337	(36°
3060 Wrk. Comp. Ins		4,664	4,664	4,664	8,053	573	562	175	841	56	118	84	225	337	108	-	-	-	56	56	11,244	6,580
3080 Flex Benefits	BTOTAL Salary & Benefits:	12,480 1,456,210	8,580 1,164,681	10,660 1,444,265	8,938 1,085,485	74,991	624 73,562	194 23,000	933 109,990	7,355	131 15,430	94 11,000	250 29,424	374 44,137	120 14,058	-	-	-	7,355	7,355	12,480 1,503,142	46,932
4020 Clothing & Personal Ge	ır	300	157	200	300	-	-		-		-	-	-	-	-	-	-	-	-	-	300	-
4040 Communication Phone ' 4041 Communication Pass Th		2,900	1,960 76	2,900 150	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,900 200	
4080 Household Expense		200	23		200	-		-	-	-	-	-	-	-	-	-	-	-	-	-	200	-
4100 Insurance Premiums 4160 Veh Maint: Service		8,978 100	8,978 40	8,978 100	10,366 100	-	-	-	-		-		-	-	-	-	-	-	-	-	10,366 100	1,388
4180 Maint: Building & Improv	ements	-	9	9	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4220 Memberships 4221 Memberships (Legislativ	e)	3,000	1,538	3,000	1,000 3,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000 3,550	1,000 550
4260 Office Expense	,	2,000	1,836	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	500
4261 Postage 4263 Subscription/Newspape	/Journals	1,000	665	1,300	1,300 252	-	-	-	-	-	-		-	-	-	-	-	-	-	-	1,300 252	300 252
4264 Books / Manuals		400 1,250	392	400 500	400 500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400 500	(750
4266 Printing / Duplication 4300 Prof. & Special Serv.		51,600	1,397	6,524	25,980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,980	(25,620
4324 Medical, Dental, Lab & A 4337 Other Governmental Ag		400 630	- 5,685	400 5,685	400 5,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400 5,685	5,05
4355 Grant: Non-Governmen		405,000	48,660	102,968	5,065	-	-	-	-	-	-	100,000	-	-	-	-	205,000	-	-	-	305,000	(100,000
4400 Publication & Legal 4420 Rents & Leases: Equipr	nont	78,041 2,700	52,620 1,952	78,000 2,700	1,000 2,880	-	15,000	-	-	20,000	-	-	-	-	7,041	-	-	-	24,500	10,500	78,041 2,880	180
4440 Rents & Leases: Buildin		525	525	550	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	550	2
4461 Equip: Minor 4462 Equip: Computer		1,200 5,250	- 60	500 60	1,200 250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200 250	(5,00
4463 Equip: Telephone		-	669	669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4500 Special Dept Exp (Non 4502 Educational Materials	099 INCENTIVES)	124,270 1,000	24,947	30,000	<u> </u>	-	-	-	-	-	-	-	-	-	-	83,488	-	-	7,521 500	1,531 500	92,540 1,000	(31,73
4507 Fire & Safety Supplies		-	-	432		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
4544 Prior Year Revenue Ref 4599 SDE - Other Income (10		474,962	143,808 81,491	143,808 110,000	-	-	-	-	-	-	-		20,000	-	-	150,000	-	-	-	8,990	- 178,990	(295,97
4600 Transportation & Travel	(No Overnight)	250	252	350	350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350	10
4602 Private Auto Emp Mlg (N 4605 Rent & Lease: Vehicle (400 27,160	262 20,573		400 32,443		-	-	-	-	-	-	-	-	-	-	-	-	-	-	400 32,443	
4607 Bulk Fuel Purchase		4,000	2,614	4,000	4,000	-		-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
4609 Staff Development 4650 Registration (Overnight		500 6,360	360	1,500	500 6,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500 6,250	(11)
4651 Meals/Per Diem (Overni 4652 Mileage/Fuel (Overnight	ght Travel)	1,400	592 271	800	1,730 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,730 600	33
4653 Auto Rental (Overnight)	ravel)	400	-	-	400	-	-	-	-	-	-		-	-	-	-	-	-	-	-	400	-
4654 Airfare (Overnight Trave 4655 Other Costs (Overnight		650 400	182 112		600 500		-	-	-	-	-	-	-	-	-	-	-	-	-	-	600 500	
4656 Hotel (Overnight Travel)	,	4,050	514	1,000	4,350	_	ı	-		-	-	-	-	-	-	-	-	-	-	-	4,350	30
5063 Principal: Leases (Equip	OTAL Services & Supplies: ment)	1,212,076	403,307	544,733	113,636	-	15,000	-	1	20,000	-	100,000	20,000	-	7,041	233,488	205,000	-	32,521	21,521	768,207 300	(443,86)
5110 Interest: Leases (Equipr	nent)	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100	1,10
5241 Grant: Government Age 5300 Interfund Expense: Not		178,556	132,876	- 178,556	203,861	-	-	-	-	-	-	-	352,896	-	-	-	-	-	-	-	352,896 203,861	352,89 25,30
5310 Interfund: County Couns	el	10,000	-	8,000	2,000	-	3,000	2,000		-	-	-	-	-	-	-	-	-	-	-	10,000	-
5318 Interfund: Maint Building 5321 Interfund: Collections	Imp	1,400	- 31	1,000 75	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,500	5,10
SUBTOTAL Other	Charges / Interfund Trans:	189,956	132,907	187,631	213,761	-	3,000	2,000		-	-	-	352,896	-	-	-	-		-	-	574,657	384,70
7000 Operating Transfer Out	OTAL Operating Transfers:	662,631	473,743 473,743		51,630 51.630	-	-			-	-	-		-	-	-	-	400,332 400,332	-	-	451,962 451,962	(210,66
7700 Appropriation for Contin	gencies	251,349	-	-	40,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40.129	(211,220
EXPENDITURES TOTAL	SUBTOTAL Contingencies:	251,349 3,772,222	2,174,638	2,650,372	40,129 1,504,641	74,991	91,562	25,000	112,990	27,355	15,430	111,000	402,320	44,137	21,099	233,488	205,000	400,332	39,876	28,876	40,129 3,338,097	(211,220 (434,125
REVENUE LESS		J,,	_,,.30	_,550,5.2	.,00.,041	,	3.,002	20,000		2.,000	.0,.00	,		,	2.,550			,	20,0.0	20,0.0	2,000,031	(10.1)120
EXPENDITURES:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

					AB2766 DMV PR	OJECTS												
						CY 2024-2025				CY 2024-2025	LOCAL							
						CAMERON				EDC LIBRARY	BUSINESS EVSE	ELECTRIC						DIFFERENCE
					CY 2024-2025	PARK CSD	CY 2024-2025		CY 2024-2025	ELECTRIC	GRANTS	VEHICLE / PLUG	RESIDENTIAL	EV CHARGERS				BETWEEN
		FY 23-24			CPCSD	TELECOMMUNI	COLOMA RIVER	CY 2024-2025	STAY AND PLAY	BOOKMOBILE &	AWARDED	IN HYBRID	EV CHARGER	AT COUNTY			FY 24-25	FINAL FY 23-2
		FINAL BUDGET	FY 23-24 MID-	FY 23-24	SHUTTLE	CATION EQUIP	SHUTTLE / VAN		SHUTTLE	CHARGERS	THRU REQUEST	INCENTIVE	INCENTIVE	OWNED &	REGIONAL	FUNDING FOR	TOTAL	& FY 24-25
		(inc. fund balance	YEAR ACTUAL	PROJECTED	AWARDED	AWARDED	AWARDED	AWARDED	AWARDED	AWARDED	FOR	PROGRAM	PROGRAM	LEASED	SPARE THE AIR		PROPOSED	PROPOSED
OBJ.	DESCRIPTION:	adjusts)	2/12/2024	TOTALS		AB2766 GRANT			AB2766 GRANT	AB2766 GRANT	PROPOSALS	(DRIVE CLEAN)	(CHARGE)	OFFICES	PROGRAM MOU		BUDGET	BUDGETS
020.	REVENUES:	uajuoto,			7.527.00 014.11	7.52.00 0.0.11	7.52.00 0.0.0.	7.02.700 0.70.111	7.52.00 014.11	7.02.00 0.0		(3:::12 022:::1)	(0.0.002)	0111020		0.0.0.0		20202.0
0000	Use of General Fund	-	-	-	_	-	-	_	-	_	_	-	_	-	-	-		_
0001	Use of Fund Balance	1,451,441	(33,333)	45,232	1.488	105.758	218.352	32.000	50.000	315.366	100.000	74.875	30.000	170.100	5,228	303.042	1,406,209	(45.23
0400	Interest	15,000	27,322	30,000	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	10,00
0541	St: Air Quality Surcharge	400,000	163,782	400,000	-		-	-	-	-	-	-	-	-	-	400,000	400,000	-
1940	Misc: Revenue	-			-		-	-	-	-	-	-		40,000	-	-	40,000	40,00
	REVENUES TOTAL:	1,866,441	157,771	475,232	1,488	105,758	218,352	32,000	50,000	315,366	100,000	74,875	30,000	210,100	5,228	728,042	1,871,209	4,76
	EXPENDITURES:																	
4145	Maint: Equipment & Parts	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,50
	Prof. & Special Serv.	602,200	1,092	44,538	-	-	-	-	-	-	-	-	-	171,600	-	-	171,600	(430,60
4337	Other Governmental Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grant: Non-Governmental Agencies	607,250	89,315	252,802	-	-	123,250	-	50,000	-	100,000	-	-	-	-	-	273,250	(334,00
	Equipment: Minor	50,000	161	500	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000	(49,00
	Special Dept Exp (Non 1099 INCENTIVES)	134,775	49,929	100,000	-	-	-	-	-	-	-	74,875	30,000	-	-	-	104,875	(29,90
	SDE - Other Income (1099 INCENTIVES)	-	1,498	1,498	-		-	-	-	-	-	-		-	-	-	-	-
	Vehicle Rent/Lease	4,909	5,872	12,000	-	-	12,602	-	-	-	-	-	-	-	-	-	12,602	7,69
	Bulk Fuel (County Contract)	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(20
4700	Utilities	5,000	3,908	6,000	-		-	-	-		-	-		6,000	-	-	6,000	1,00
	SUBTOTAL SERVICES & SUPPLIES:	1,406,834	151,775	417,338	-	-	135,852	-	50,000	•	100,000	74,875	30,000	178,600	-	-	569,327	(837,50
	Contribution: Non-County Gov Agencies	5,228	5,228	5,228		-	-	-	-	-	-	-	-	-	5,228	-	5,228	
5241	Grant: Government Agencies (Non-County)	191,800	(8,833)	25,167	1,488	105,758		32,000			-	-	-	-	-	-	139,246	(52,55
	SUBTOTAL OTHER CHARGES:	197,028	5,228	30,394	1,488	105,758		32,000	-	-	-	-	-	-	5,228	-	144,474	(52,55
	Interfund Expense: Not General	2,500	-	2,500		-	2,500	-	-	-	-	-	-	-	-	-	2,500	
5318	Interfund: Maint Bldg & Imprv	50,500	768	25,000	-			-	-	-	-	-		6,500	-	-	6,500	(44,00
00.40	SUBTOTAL INTERFUND TRANSFERS:	53,000	768	27,500	-	-	2,500	-	-	-	-	-	-	6,500	-	-	9,000	(44,00
	Fixed Asset: Equipment	-			-	-	-	-	-	100,000		-	-	-	-	-	100,000	100,00
6045	Fixed Asset: Vehicles SUBTOTAL FIXED ASSETS:	-	-	-	-	-	80,000 80.000		-	100.000	-	-	-	-	-	-	80,000 180,000	80,00 180.00
7000		-			-	-	,	-	-	215,366	-	-	-	25,000	-	-	240,366	1 80,00 240,36
	Operating Transfer Out Operating Transfer Out: Fleet	-	-	-	-	-	-	-	-		-	-	-		-	-		240,36
7001	SUBTOTAL OPERATING TRANSFERS:	-	-	-	-	-	-	-	-	215.366	-	-	-	25.000	-	-	240.366	240.36
7700	Appropriation for Contingencies	209.579		-	-	- 1	<u>-</u>	- 1	-	215,366	-	-	•		-	728.042	728.042	518.46
7700	SUBTOTAL CONTINGENCIES:	209,579 209.579	-	-	-	-	-	-	-	-	-	-		-		728,042 728.042	728,042	518,46 518,46
	EXPENDITURES TOTALS:	1.866.441	157,771	475,232	1,488	105.758	218,352	32.000	50,000	315,366	100,000	74,875	30.000	210,100	5,228	728,042	1,871,209	4.76
	REVENUE LESS EXPENDITURES:	1,000,441	101,111	410,202	1,400	100,700	210,332	J <u>z</u> ,000	30,000	313,300	100,000	1-1,013	30,000	210,100	5,220	720,042	1,071,209	4,70

AIR QUALITY MANAGEMENT DISTRICT 7130300 - AB 923 GRANTS FY 24/25 PROPOSED BUDGET

OBJ.	DESCRIPTION:	FY 23-24 FINAL BUDGET (inc. fund balance adjusts)	FY 23-24 ACTUAL 2/13/24	FY23-24 PROJECTED TOTALS
	REVENUES:			
0000	Use of General Fund	-		-
0001	Use of Fund Balance	2,195,530	(193,186)	322,715
0400	Interest	20,000	39,640	50,000
0541	St: Air Quality Surcharge	375,000	153,546	375,000
	REVENUES TOTAL:	2,590,530	-	747,715
	EXPENDITURES:			
4355	Grant: Non-Government Agency	118,829		-
4599	SDE - Other Income (1099 INCENTIVES)	-	-	-
	SUBTOTAL SERVICES & SUPPLIES:	118,829	-	-
5241	Grant: Government Agency (Non-County)	1,948,898	-	747,715
	SUBTOTAL OTHER CHARGES:	1,948,898	-	747,715
7700	Appropriation for Contingencies	522,803	-	-
	SUBTOTAL CONTINGENCIES:	522,803	-	-
	EXPENDITURES TOTALS:	2,590,530		747,715
	REVENUE LESS EXPENDITURES:	-	-	-

## PREVIOUSLY AWARDED AB923 SCHOOL BUS GRANT AWARDS ## PREVIOUSLY AWARDED GRANT AWARDS ## PROPOSED BUDGET ## PROPOSED ## PROPOSED BUDGET ## PROPOS				
AWARDED AB923 SCHOOL BUS GRANT AWARDS		AB923 GRANTS		
40,000 - - 40,000 375,000 - - 375,000 857,813 1,155,000 275,002 2,287,815 - - 146,342 146,342 - - - - - - 146,342 146,342 - 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - 857,813 - 857,813 - 857,813	ELIGIBLE DIESEL EQUIP GRANT	AWARDED AB923 SCHOOL BUS GRANT	MATCH FOR AWARDED GRANTS AND FUTURE	PROPOSED
40,000 - - 40,000 375,000 - - 375,000 857,813 1,155,000 275,002 2,287,815 - - 146,342 146,342 - - - - - - 146,342 146,342 - 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - 857,813 - 857,813 - 857,813				
40,000 - - 40,000 375,000 - - 375,000 857,813 1,155,000 275,002 2,287,815 - - 146,342 146,342 - - - - - - 146,342 146,342 - 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - 857,813 - 857,813 - 857,813	-	-	-	-
375,000 - - 375,000 857,813 1,155,000 275,002 2,287,815 - - 146,342 146,342 - - - - - - 146,342 146,342 - 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - 857,813 - 857,813 - 857,813	442,813	1,155,000	275,002	1,872,815
857,813 1,155,000 275,002 2,287,815 - - 146,342 146,342 - - - - - - 146,342 146,342 - 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - 857,813 - 857,813 - 857,813	40,000	-	-	40,000
146,342 146,342 	375,000	-	-	375,000
	857,813	1,155,000	275,002	2,287,815
- 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - - 857,813 857,813 - - 857,813	-	-	146,342	146,342
- 1,155,000 128,660 1,283,660 - 1,155,000 128,660 1,283,660 857,813 - - 857,813 857,813 - - 857,813	-		-	-
- 1,155,000 128,660 1,283,660 857,813 857,813 857,813 - 857,813	-		146,342	146,342
857,813 857,813 857,813 857,813	-	1,155,000	128,660	1,283,660
857,813 - 857,813	-	1,155,000	128,660	1,283,660
,		-	-	
857,813 1,155,000 275,002 2,287,815	857,813	-	-	857,813
	857,813	1,155,000	275,002	2,287,815
	-	-	-	-

DIFFERENCE BETWEEN FINAL FY 23-24 & FY 24-25 PROPOSED BUDGETS

> (322,715) 20,000 -(302,715) 27,513 -27,513 (665,238) (665,238) 335,010 335,010 (302,715)

AIR QUALITY MANAGEMENT DISTRICT 7140400 - CARL MOYER PROGRAM **FY 24/25 PROPOSED BUDGET**

OBJ:	DESCRIPTION: REVENUES:	FY 23-24 FINAL BUDGET (inc. fund balance adjusts)	FY 23-24 ACTUAL 4/17/24	FY23-24 PROJECTED TOTALS
0000	Use of General Fund			
0000	Use of Fund Balance	862,483	200,445	(90,100)
0400	Interest	7,500	9,044	13,000
0880	State: Other	1,133,792	9,044	701,663
0000	REVENUES TOTAL:	2,003,775	209,489	624,563
	EXPENDITURES:	2,000,110	200,400	024,000
4355	Grant: Non-Government Agency	693,165	197,801	283,495
4500	Special Dept Exp (Non 1099 INCENTIVES)	110,000	11,688	29,000
4599	SDE - Other Income (1099 INCENTIVES)	-	,	-
.000	SUBTOTAL SERVICES & SUPPLIES:	803,165	209,489	312,495
5240	Contribution: Non-County Govt Agencies	-	-	-
5241	Grant: Government Agency (Non-County)	781,067	-	312,068
	SUBTOTAL OTHER CHARGES:	781,067		312,068
7700	Appropriation for Contingencies	419,543	-	-
	SUBTOTAL CONTINGENCIES:	419,543	-	-
	EXPENDITURES TOTALS:	2,003,775	209,489	624,563
	REVENUE LESS EXPENDITURES:	-	-	-

CAF	RL MOYER PROGE	RAM		
IN PROCESS AND FUTURE MOYER ELIGIBLE DIESEL EQUIP GRANT AWARD	EXPANDED MOYER CLEAN LAWN & GARDEN EQUIPMENT INCENTIVE (CLIP)	MOYER GRANT AWARDED SCHOOL BUS CURRENTLY UNDER CONTRACT	FY 24-25 TOTAL PROPOSED BUDGET	DIFFERENCE BETWEEN FINAL FY 23-24 & FY 24-25 PROPOSED BUDGETS
-	-	-	-	-
563,897	65,000	323,686	952,583	90,100
10,000	-	-	10,000	2,500
930,481	-	-	930,481	(203,311)
1,504,378	65,000	323,686	1,893,064	(110,711)
853,658	-	-	853,658	160,493
-	55,000	-	55,000	(55,000)
-	10,000	-	10,000	10,000
853,658	65,000	-	918,658	115,493
-	-	-	-	-
426,829	-	323,686	750,515	(30,552)
426,829	-	323,686	750,515	(30,552)
223,891	-	-	223,891	(195,652)
223,891	-	-	223,891	(195,652)
1,504,378	65,000	323,686	1,893,064	(110,711)
-	-	•	-	-

Proposed Air Quality Management District Fee Schedule July 1, 2024 - June 30, 2025

CPI - 2/2023- 2/2024

Increase:

July 1, 2023 - June 30, 2024

514

466

122 \$

122 \$

163 \$

686 \$

172 \$

344

277

72 \$

33.26 \$

\$

\$

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34.59

172

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3.00

10.00

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\$ \$ \$

\$

\$ \$ \$

\$

\$

481 \$

126

125

168

709

178

356

286

\$

\$

\$

34.36

3.3%

Fees as of July 1, 2024

35.73

178

0.13

9 23

9.00

3.00

10.00

Program			Current	Current Unit	Proposed	Proposed
Element	Description	Rule	Fixed Fee	Rate	Fixed Fee	Unit Rate
0841	Aggregate Plants	601.3.G.2.a***	\$ 2,563	\$ -	\$,	\$ -
0842	Asphalt Batch Plants	601.3.G.2.b***	\$ 4,667	\$ -	\$ 4,821	\$ -
0970	Boilers, Furnaces, Process Heaters, Ovens < 5 MM BTU/hr	601.3.G.2.f***	\$ 601	\$ -	\$ 621	\$ -
0971	Boilers, Furnaces, Process Heaters, Ovens 5-24 MM BTU/hr	601.3.G.2.f***	\$ 764	\$ -	\$ 789	\$ -
0972	Boilers, Furnaces, Process Heaters, Ovens =>25 MM BTU/hr (Per BTU)	601.3.G.2.f***	\$ -	\$ 34.59	\$ -	\$ 35.73
0891	Bulk Plants <40,000 gallons	601.3.G.2.m***	\$ 1,279	\$ -	\$ 1,321	\$ -
0892	Bulk Plants =>40,000 gallons	601.3.G.2.m***	\$ 2,100	\$ -	\$ 2,169	\$ -
0957	Gas Flares	601.3.G.2.g***	\$ 601	\$ -	\$ 621	\$ -
0958	Incinerators <40 square feet	601.3.G.2.h***	\$ 601	\$ -	\$ 621	\$ -
0959	Incinerators =>40 square feet	601.3.G.2.h***	\$ 764	\$ -	\$ 789	\$ -
0963	Internal Combustion Engines for Backup Power <250 hp	601.3.G.2.d***	\$ 454	\$ -	\$ 469	\$ -
0964	Internal Combustion Engines for Backup Power =>250 hp	601.3.G.2.d***	\$ 572	\$ -	\$ 591	\$ -
0849	Landfills	601.3.G.2.i***	\$ 3,466	\$ -	\$ 3,580	\$ -
0980	Material Handling and Collection Systems	601.3.G.2.j***	\$ 660	\$ -	\$ 682	\$ -
0990	Miscellaneous Equipment	601.3.G.2.n***	\$ 572	\$ -	\$ 591	\$ -
0862	Plating Lines	601.3.G.2.n***	\$ 449	\$ -	\$ 464	\$ -
0965	Prime Power Internal Combustion Engines <500 hp	601.3.G.2.e***	\$ 815	\$ -	\$ 842	\$ -
0966	Prime Power Internal Combustion Engines =>500 hp (per hp)	601.3.G.2.e***	\$ -	\$ 1.67	\$ -	\$ 1.73
0857	Remediation Systems	601.3.G.2.k***	\$ 1,881	\$ -	\$ 1,943	\$ -
0830	Source Test Observation and Report Preparation (hourly rate)	601.3.J***	\$ -	\$ 172	\$ -	\$ 178
0954	Surface Coating Operations <520 pounds/year	601.3.G.2.c***	\$ 572	\$ -	\$ 591	\$ -
0955	Surface Coating Operations =>520 pounds/year	601.3.G.2.c***	\$ 829	\$ -	\$ 856	\$ -
0982	Vapor Recovery Systems, Phase One	601.3.G.2.I***	\$ 383	\$ -	\$ 396	\$ -
0984	Vapor Recovery Systems, Phase Two	601.3.G.2.I***	\$ 1,279	\$ -	\$ 1,321	\$ -
1004	Emissions of Carbon Monoxide CO (per ton)	601.3.B.2***	\$ -	\$ 13.80	\$ -	\$ 14.26
1030	Emissions of VOC, SOx, NOx, TSP (per ton)	601.3.B.2***	\$ -	\$ 82.48	\$ -	\$ 85.20
0907	Hot Spots Emissions =>10 tons (per ton passed through to State)	601.3.A&B**	\$ -	\$ 12.91	\$ -	\$ 12.91
0907B	Hot Spots Emissions =>10 tons (per ton to AQMD)	601.3.A&B**	\$ -	\$ 17.39	\$ -	\$ 17.39
0906	Hot Spots Emissions <10 tons, flat rate	601.3.A&B**	\$ 100	\$ -	\$ 100	\$ -

610.3.B.1.a*

601.3.A.3*

601.3.F***

601.3.I***

601.2.D***

601.3.A**

609.3.A

601.2.B

606.3.C

606.3.C

606.3.C

606.3.C

606.3.C

606.3.A

606.3.A

610.3.B.1 ****

CPI Index is determined by the State of California Office of the Director - Research Unit Consumer Price Index : Selecting California CPI, All Urban Consumers, April to April of the prior year. Referenced by Rule 601.4C, 609.4B and 610.3.B.4

California Revenue and Taxation Code Section 2212: "Percentage change in the cost of living means the percentage change from April of the prior year to April 1 of the current year in the California Price Index for all items, as determined by the California Department of Industrial Relations." Due to changes in the manner the California CPI is calculated and reported by the California Department of Industrial Relations starting in 2018, April's CPI number is not available in time to release budget and fee information per California code. The District used the April 2017 - February 2018 CPI change for the FY18-19 fee calculation, are using the February 2018 - February 2019 CPI change for the FY19-20 fee calculation, and will continue using February-February CPI numbers for future years.

0951

0882

0899

0890

0942

0927

0952

0895

0944

0912

0909

0911

0910

0908

Asbestos Dust Mitigation Plan (base fee plus per acre fee)

Change of Ownership (base fee plus annual permit fees)

Hearing Board Variance CO Emissions (per pound)

Hearing Board Variance NOx Emissions (per pound)

Hearing Board Variance SOx Emissions (per pound)

Hearing Board Variance VOC Emissions (per pound)

Hearing Board Filing Fee Interim or Emergency Variance

Hearing Board Variance PM10 Emissions (per pound)

Authority to Construct Application

Hourly Rate for AQMD staff time

Processing Fee (= 2 hours)

Hearing Board Filing Fee

Duplicate Permits

Fugitive Dust Plans

Geologic Evaluations

Filina Fee

^{*}Per Rule 610.4: Fees associated with Rule 610.3B, 610.3c, 610.3D, 610.3E or 610.3F include a 50% penalty if not paid within 30 days of the date of the invoice.

^{**}Per Rule 608.4: Fees associated with Rule 601.3A,B or C will be charged a 50% penalty if not paid within 60 days of the date of assessment. An additional penalty of 50% is assessed after 90 days of the date of assessment. After 120 days if the fee goes unpaid, permit revocation proceedings may be initiated.

^{***}Per Rule 601.4A: Fees associated with Rule 601.3B, 610.3.(all) include a 50% penalty if not paid by the specified due date, after which point the applicant/permitee will be notified by mail of the fee and penalty. If the fee and penalty are not paid within 30 days after notice, the application/permit will be cancelled/suspended and the applicant/permittee will be notified by mail.