Cemeteries Work Plan

Fiscal Year 21-22 and 22-23		
Task	Activity	Status
Task #1:	Install railing at steps in two areas - Placerville Union	Completed
Task #2:	Repair missing asphalt sections on driveway - Placerville Union	Completed
Task #3:	Purchase and install plot location signs - Placerville Union	Completed
Task #4:	Remove fallen tree and repair fence at El Dorado	Completed
Task #5:	Create in-ground cremains sections and enclose with coping or fencing to meet demand - ED	Completed at El Dorado; awaiting approval by GT ZOB Advisory Committee for GT
Task #6:	Replace barbed wire fence at Latrobe	Stalled - donating family has not responded; doubtful that this project will proceed
Task #7:	Assist County Counsel with Quiet Title actions to clear title - Fairplay and Cold Springs	In process; CoCo preparing to file the Cold Springs Cemetery Quiet Title with the Court
Task #8:	Update fee schedules for regular and ZOB cemeteries after fee study is completed	Waiting for fee study results
Task #9:	Finalize transition of data from Access database to SQL application	In process; waiting for IT to assign staff
Task #10:	Work with Buried History to produce Save the Graves event at Placerville Union in Oct.	Completed 2021 and 2022 event; working on 2023 event and changes to the organization
Task #11:		Completed 2021 and 2022 projects; will be working with STG on 2023 projects (STG committee is developing list of projects)
Task #12:	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - PU	On hold pending assignments of IT staff; evaluating using outside vs. internal software for data storage and mapping
Task #13:	Proactively advertise cemetery services provided by the County	In process, updated EI Dorado Cem page; staff was trained last year on updating the website; Merrie created tri-fold for Sr. Center
Task #14:		Completed GTP; other cemeteries In process
Task #15:		On hold per GT ZOB Advisory Committee
Task #16:		Compiling cases; will take to the Board this winter
Task #17:		Completed GTP; in process for several other cemeteries
Task #18:	Fix erosion control problem - MT	Checked cemetery for problems; started documenting to develop solution
Fiscal Year 22-23		
Task	Activity	Status
Task #19:	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - PU, LT	Dropped doing GPR at LT due to difficult access; working with IT on software mapping (waiting for IT to assign staff).
Task #20:		Dummy cameras installed to test results (no significant problems since installation)
Task #21:	Purchase and install plot location signs - ED, GTP, RK, GS	Possible STG project for 2023
Task #22:	Revise/Update Cemetery Ordinance	In process
Task #23:	Revise/Update Management & Operations Plans	
Fiscal Years 2024 through 2025		
Task	Activity	Status
Task #24:	Quiet Title actions to clear title for County ownership - GW, DS	
Task #25:	Develop new sections for in-ground cremains, green burials, scattering ground and ossuary -	In process; researching ossuaries and scattering grounds, included request for funds for development of ossuary at PU in FY 23/24
		budget
Fiscal Years 2024 through 2025 (continued)		
Task	Activity	Status

Build niches to meet demand for more niche burials - PU, ED, MI, PH	
Reconcile APNs for County-managed cemeteries; request situs addresses for cemeteries	
without addresses	
Perform Ground Penetrating Radar Surveys, resulting in cemetery map - GW, Cold Springs	
Scan old burial records and historic cemetery-specific files	Completed GTP; in process for Renke, Georgia Slide, other cemeteries
Repair/replace watering system - PU	Possible STG project for 2023
Install stairway and handrail to improve access - SF	
Install urn garden (GCAC project) - GS	
Install fence along road to replace rocks blocking entry (GCAC project) - GS	
Make repairs to washed out sections of driveways (GCAC project) - GTP, GS	
Install concrete benches and a picnic table (GCAC project) - RK	GCAC decided not to install picnic table, but may do benches (table would be attractant for vagrancy)
Pave aisleways and install landscaping to improve ambiance - MI	
Develop a new section of the Georgia Slide Cemetery (create additional green burial and	
cremains plots, scattering ground and ossuary)	
	without addresses Perform Ground Penetrating Radar Surveys, resulting in cemetery map - GW, Cold Springs Scan old burial records and historic cemetery-specific files Repair/replace watering system - PU Install stairway and handrail to improve access - SF Install urn garden (GCAC project) - GS Install fence along road to replace rocks blocking entry (GCAC project) - GS Make repairs to washed out sections of driveways (GCAC project) - GS Install concrete benches and a picnic table (GCAC project) - RK Pave aisleways and install landscaping to improve ambiance - MI Develop a new section of the Georgia Slide Cemetery (create additional green burial and

Key to cemetery codes: DS - Diamond Springs ED - El Dorado GTP - Georgetown Pioneer GS - Georgia Slide GW - Greenwood LT - Latrobe MT - Middletown MI - Mormon Island PH - Pilot Hill PU - Placerville Union RK - Renke Annex to GTP

SF - Smith Flat