	Full-Time Equivalent (FTE)						
Department		2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation	
Agriculture							
Agriculture Commissioner and Sealer of Weights and Measures		1.00		1.00	1.00	-	
Administrative Technician Agriculture Biologist/Standards Inspector I/II/III		1.00		1.00	1.00 6.00	- 1.00	
Agriculture Biologist Technician - Limited Term		1.00		1.00	1.00	-	
Deputy Agriculture Commissioner, Sealer of Weights and Measures		1.00		1.00	1.00		
Office Assistant I/II		1.00		1.00	1.00	-	
Wildlife Specialist		1.00		1.00	1.00	-	
*	Total	11.00	-	11.00	12.00	1.00	
Air Quality Management District *				-			
Air Pollution Control Officer		1.00		1.00	1.00	-	
Air Quality Administrative Analyst		1.00		1.00	1.00	-	
Air Quality Engineer		2.00		2.00	2.00	-	
Air Quality Specialist I/II		2.00		2.00	2.00	-	
Air Quality Technician I/II		1.00		1.00	1.00	-	
Sr. Air Quality Engineer Sr. Air Quality Specialist		1.00		1.00	1.00	-	
*AQMD Budget is adopted separately	Total	9.00	_	9.00	9.00	-	
	Total	2.00		9.00	2.00		
Alternate Public Defender				-			
Alternate Public Defender		1.00		1.00	1.00	-	
Deputy Public Defender I-IV		2.00		2.00	2.00	-	
Investigator (Public Defender) Legal Secretary I/II		1.00		1.00	1.00	-	
Legal Secretary 1/11	Total	5.00		5.00	5.00		
Assessor	Total	5.00		5.00	5.00		
Assessor		1.00		1.00	1.00	-	
Administrative Technician		1.00		1.00	1.00		
Appraiser I/II/Sr.		13.00		13.00	13.00	-	
Appraiser Aide		1.00		1.00	1.00	_	
Assessment Technician I/II/Sr.		6.80	0.20	7.00	7.00	-	
Assistant Assessor		1.00		1.00	1.00	-	
Auditor/Appraiser - Sr. Auditor/Appraiser		2.00		2.00	2.00	-	
Cadastral Drafter		1.00		1.00	1.00	-	
Department Systems Analyst		-		-	1.00	1.00	
Deputy Assessor - Systems & Support		1.00		1.00	1.00	-	
GIS Analyst I/II		1.00		1.00	1.00	-	
Information Technology Department Coordinator		1.00		1.00	1.00	-	
Office Assistant I/II		-	1.00	1.00	1.00	-	
Property Transfer Specialist		4.00	1.00	5.00	4.00	(1.00)	
Property Transfer Supervisor		1.00		1.00	1.00	-	
Supervising Appraiser		1.00		1.00	1.00	-	
Supervising Assessment Technician Supervising Auditor/Appraiser		1.00		1.00	1.00	-	
Supervising Auditor/Appraiser	Total	37.80	2.20	40.00	40.00	-	
Auditor-Controller	Total	57.80	2.20	40.00	40.00	-	
Auditor-Controller		1.00		1.00	1.00	_	
Accountant/Auditor		1.00	1.00	2.00	2.00		
Accountant I/II		3.00	(1.00)	2.00	2.00	_	
Accounting Division Manager		1.00	())	1.00	1.00	-	
Accounting Systems Administrator		1.00		1.00	1.00	-	
Administrative Analyst I/II		5.00		5.00	5.00	-	
Administrative Technician		2.00		2.00	2.00	-	
Chief Assistant Auditor-Controller		2.00		2.00	2.00	-	
Enterprise Resource Planning Analyst		1.00		1.00	1.00	-	
Fiscal Assistant I/II		1.50		1.50	1.50	-	
Fiscal Technician		5.00		5.00	6.00	1.00	
Payroll Manager		1.00		1.00	1.00	-	
Payroll Technician		2.00		2.00	2.00	-	
Principal Financial Analyst		2.00		2.00	2.00	-	
Property Tax Manager		1.00		1.00	1.00	-	
Sr. Administrative Analyst		2.00		2.00	3.00	1.00	

	Full-Time Equivalent (FTE)						
Department	2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation		
Board of Supervisors							
Supervisor - Board of Supervisors	5.00		5.00	5.00	-		
Clerk of the Board Of Supervisors	1.00		1.00	1.00	-		
Deputy Clerk of the Board I/II	1.00		1.00	1.00	-		
Sr. Deputy Clerk of the Board of Supervisors	2.00		2.00	2.00	-		
Storekeeper I/II Supervisor's Assistant	- 5.00		- 5.00	0.50	0.50		
Supervisor's Assistant	Total 14.00		14.00	14.50	0.50		
Chief Administrative Office	10tai 14.00	-	14.00	14.50	0.50		
Accountant I/II	2.00		2.00	2.00	-		
Accountant/Auditor	1.00		1.00	1.00	-		
Administrative Analyst I/II	14.00		14.00	13.00	(1.00)		
Administrative Analyst Supervisor	1.00	1.00	2.00	2.00	-		
Administrative Assistant - Limited Term	1.00		1.00	-	(1.00)		
Administrative Technician	10.00	1.00	11.00	13.00	2.00		
Agency Chief Fiscal Officer	2.00		2.00	2.00	-		
Assistant Chief Administrative Officer	1.00		1.00	1.00	-		
Building Maintenance Worker I/II	6.00		6.00	6.00	-		
Building Maintenance Worker III	5.00		5.00	5.00	-		
Building Operations Manager	1.00		1.00	-	(1.00)		
Buyer I/II	1.00		1.00	1.00	-		
Capital Programs Manager	1.00		1.00	1.00	-		
Chief Administrative Officer	1.00		1.00	1.00	-		
Communications & Outreach Manager	1.00		1.00	1.00	-		
Community Health Advocate	1.00	(1.00)	-	-	-		
Custodial Supervisor	1.00		1.00	1.00	-		
Custodian	9.85		9.85	9.85	-		
Deputy Chief Administrative Officer	2.00		2.00	3.00	1.00		
Emergency Medical Services Specialist	1.00		1.00	1.00	-		
Emergency Medical Services and Emergency Preparedness Supervisor	1.00	0.10	1.00	1.00	-		
EMS Agency Medical Director	0.40	0.10	0.50	0.50	-		
Enterprise Resource Planning Analyst	1.00		1.00	1.00	-		
Executive Assistant	1.00		1.00	1.00	-		
Facilities Division Manager	1.00		2.00	3.00	- 1.00		
Facilities Operations Supervisor Facilities Operations Technician	2.00		2.00	2.00	-		
Facilities Project Manager I/II	3.00		3.00	3.00	-		
Fiscal Assistant I/II	1.00	1.00	2.00	2.00	-		
Fiscal Manager	3.00	1.00	3.00	3.00	-		
Fiscal Services Supervisor	1.00		1.00	1.00	-		
Fiscal Technician	4.00	1.00	5.00	5.00	-		
Grounds Maintenance Supervisor	1.00		1.00	1.00	-		
Grounds Maintenance Worker I/II	4.00		5.00	5.50	0.50		
Health Educator	1.00		1.00	1.00	-		
Management Analyst I/II	1.00		1.00	1.00	-		
Management Analyst I/II - Limited Term	-	1.00	1.00	-	(1.00)		
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00		1.00	1.00	-		
Medical Billing Technician	1.00		1.00	1.00	-		
Parks Manager	1.00		1.00	1.00	-		
Parks Program Coordinator	1.00		1.00	1.00	-		
Parks Trail Maintenance Worker	1.00		1.00	2.00	1.00		
Principal Management Analyst	2.00		2.00	2.00	-		
Procurement & Contracts Manager	1.00		1.00	1.00	-		
Program Manager	1.00		1.00	1.00	-		
Services Operations Coordinator	1.00		1.00	1.00	-		
Sr. Accountant	1.00		1.00	1.00	-		
Sr. Administrative Analyst	4.00	1.00	5.00	5.00	-		
Sr. Buyer	1.00		1.00	1.00	-		
Sr. Custodian	1.00		1.00	1.00	-		
Sr. Defensible Space Inspector	1.00		1.00	1.00	-		
Sr. Fiscal Assistant	3.00		1.00	1.00	-		
Sr. Office Assistant	2.50	(1.00)	1.50	1.50	-		

Department Paint and paints and pa			Full-Time Equivalent (FTE)						
Stock point Conside 2.00 2.00 2.00 2.00 Total 118.25 3.10 21.35 22.35 1.00 Child Suppert Services 1.00 1.00 1.00 1.00 1.00 Ansistantifv Adapt All 1.00 1.00 1.00 1.00 1.00 Ansistantifv Adapt All 1.00 1.00 1.00 1.00 1.00 Ansistantifv Adapt All 1.00 1.00 1.00 1.00 1.00 Child Suppert Services 1.00 1.00 1.00 1.00 1.00 Child Suppert Service 2.00 2.00 2.00 2.00 1.00 Fical Technician 1.00 1.00 1.00 1.00 1.00 1.00 Fical Technician 1.00 <th>Department</th> <th></th> <th>Adopted Budget</th> <th>Adjustments</th> <th></th> <th>CAO</th> <th>Adjusted</th>	Department		Adopted Budget	Adjustments		CAO	Adjusted		
Supervising Accountable/Analysis 1.00	Storekeeper I/II		1.50		1.50	1.00	(0.50)		
Total Total 18.25 3.10 121.33 122.33 1.00 Diector of Child Support Services 1.00 1.00 1.00 - Assiant Director of Child Support Services 1.00 1.00 1.00 - Child Support Survices 1.00 1.00 1.00 - Child Support Survices 1.00 1.00 1.00 - Child Support Survices 2.00 2.00 2.00 - Child Support Survices 2.00 2.00 2.00 - Child Support Survices 2.00 2.00 2.00 - Executive Assistant 1.00 1.00 1.00 - Informations Proving Department Specialitis 1.00 1.00 - - Constructions Proving Proving 2.00 2.00 -	Storekeeper/Courier						-		
United of Child Supper Aviews1.001.001.001.00Administrike Analys LTI1.00	Supervising Accountant/Auditor		1.00		1.00	1.00	-		
Administrative Analys FII1.001.001.00.00Child Support Nerroey LV2.002.002.00.00Child Support Nerroey LV1.001.001.00.00Child Support Nerroig LV3.003.003.00.00.00Child Support Nerroig LV2.002.002.00.00.00Child Support Supervisor2.002.00.00.00.00.00Child Support Supervisor2.001.00<	Child Support Services	Total	118.25	3.10	121.35	122.35	1.00		
Administrative Analys FII1.001.001.00.00Child Support Nerroey LV2.002.002.00.00Child Support Nerroey LV1.001.001.00.00Child Support Nerroig LV3.003.003.00.00.00Child Support Nerroig LV2.002.002.00.00.00Child Support Supervisor2.002.00.00.00.00.00Child Support Supervisor2.001.00<	Director of Child Support Services		1.00		1.00	1.00	-		
Child Support Norresy LAP2.002.002.00.Child Support Noresifaver III1.001.001.00.Child Support Supervisor2.003.003.00.Child Support Support Supervisor2.002.002.00.Child Support Support Supervisor2.002.00Child Support Support Supervisor2.002.00Child Support Suppor			1.00		1.00	1.00	-		
Child Suppor Specials III1.001.001.00.00Child Suppor Specials III3.003.003.00.000.00Child Suppor Specials III3.002.002.00<	Assistant Director of Child Support Services		1.00		1.00	1.00	-		
Child Suppor Specialist III12.0012.0012.0010.00Child Suppor Support Supervisor2.002.002.00-Child Suppor Supervisor2.002.002.00-Executive Asistant1.001.001.00-Fiscal Technician2.002.00Iformation Technology Department Specialist1.001.001.00-Legal Cekt III1.001.001.00Pogram Manager1.001.001.00Sc. Office Asistant1.001.001.00Const/ Consel1.001.001.00Const/ Consel1.001.001.00Administrative Analys III1.001.001.00Administrative Analys III1.001.001.00Sc. Egong Consel1.001.001.00Sc. Egong Consel1.001.001.00Sc. Egong Consel1.001.001.00Asistant Chird Neersigator (Strict Attorney)-1.001.00Sc. Egong Consel1.001.001.00Asistant Chird Neersigator (Strict Attorney)-1.001.00Asistan Chird Neersigator (Strict Attorney)-1.001.00Asistan Chird Neersigator (Strict Attorney)1.00 </td <td></td> <td></td> <td>2.00</td> <td></td> <td>2.00</td> <td>2.00</td> <td>-</td>			2.00		2.00	2.00	-		
Child Saport Specialist III 3.00 3.00			1.00		1.00	1.00	-		
Child Saport S			13.00		13.00	12.00	(1.00)		
Executive Assistant1.001.001.00-Information Technology Department Specialist1.001.001.00-Legal Cirk III1.001.001.00-Legal Cirk III1.001.001.00-Se Gire Assistant1.001.001.00-Toral2.002.00Se Gire Assistant1.001.001.00-County Counsel1.001.001.00-County Counsel1.001.001.00-Adoministrative Analyst IVI1.001.001.00-Adoministrative Analyst IVI1.001.001.00-Set State County Counsel1.001.00Set Legal Secretury VIII1.001.001.00Set Legal Secretury VIII1.001.001.00Set Legal Secretury VIII1.001.001.00Settiet Attorney1.001.001.00Assistant County Closel1.001.001.00Assistant Chroney-1.001.00Settiet Attorney-1.001.00Assistant Chroney-1.001.00Assistant Chroney-1.001.00Assistant Chroney-1.001.00							-		
Fised Technician 2.00 2.00 -0.00 Legal Cork I/II 1.00 1.00 1.00 -0.00 Legal Cork I/II 1.00 1.00 1.00 -0.00 St. Office Assistant 1.00 1.00 1.00 -0.00 St. Office Assistant 1.00 1.00 1.00 - County Counsel - 32.00 - 32.00 - County Counsel 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - Assistant County Counsel 6.00 6.00 6.00 - St. Legal Secretary 3.00 3.00 - - St. Legal Secretary 3.00 3.00 - - St. Legal Secretary 3.00 3.00 - - Administrative Technician 1.00 1.00 1.00 - Assistant District Atorney - 1.00 1.00 - District Atorney 1.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>							-		
Information Technology Department Specialist 1.00 1.00 1.00 - Legal Clerk III 1.00 1.00 1.00 - Norman Set Statust 1.00 1.00 1.00 - St. Office Assistant 1.00 1.00 1.00 - St. Office Assistant 1.00 1.00 1.00 - County Counsel 1.00 1.00 1.00 - County Counsel 1.00 1.00 1.00 - Assistant County Counsel 0.00 0.00 - - St. Egal Secretary IVI 1.00 1.00 1.00 - St. Egal Secretary IVI 7.00 7.00 7.00 - District Atorney 1.00 1.00 1.00 - Assistant Obstrict Atorney 1.00 1.00 1.00 - Assistant Obstrict Atorney 1.00 1.00 1.00 - Assistant Obstrict Atorney 1.00 1.00 - - Obstrict Atorn							-		
Legal Clerk III 1.00 1.00 1.00 - Pogram Manager 1.00 1.00 1.00 - St. Office Assistant 1.00 1.00 1.00 - St. Office Assistant 1.00 1.00 1.00 - County Counsel - 32.00 - 32.00 - Administrative Analyst III 1.00 1.00 1.00 - Administrative Analyst III 1.00 1.00 1.00 - Assistant County Counsel 6.00 6.00 6.00 - St. Deputy County Counsel 4.00 4.00 4.00 - St. Legal Secretary VII 1.00 1.00 1.00 - St. Legal Secretary VII 1.00 1.00 - - Assistant Chef Henersiggaro (District Attorney 1.00 1.00 - - District Matomey 1.00 1.00 1.00 - - Crier Analyst 1.00 1.00 1.00 - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>							-		
Legal Cark III 1.00							-		
Program Manager 1.00 1.00 1.00 - St. Office Assistant 1.00 1.00 1.00 - County Counsel - 32.00 31.00 (1.00) County Counsel - 32.00 1.00 - Administrative Analyst III 1.00 1.00 1.00 - Assistant County Counsel 6.00 6.00 6.00 - Legal Secretary VII 1.00 1.00 1.00 - Strice Attorney - 17.00 - 7.00 - Districe Attorney - 1.00 1.00 - - Assistant Chief Investigator (Districe Attorney) - 1.00 1.00 - Assistant Chief Investigator (Districe Attorney) - 1.00 1.00 - Chief Assistant Districe Attorney 1.00 1.00 1.00 - Chief Assistant Districe Attorney 1.00 1.00 - - Otief Assistant Districe Attorney 1.00 1.00							-		
Sr. Office Assistant 1.00 1.00 1.00 1.00 1.00 County Counsel 1.00 1.00 1.00 1.00 1.00 County Counsel 1.00 1.00 1.00 1.00 - Administrative Analyst I/I 1.00 1.00 1.00 - Assistant County Counsel 6.00 6.00 6.00 - Legal Sceretary I/I 1.00 1.00 1.00 - Sr. Deputy Counsel 4.00 4.00 4.00 - Sr. Deputy Counsel 4.00 4.00 - - Sr. Legal Sceretary 3.00 3.00 - - District Attorney 1.00 1.00 1.00 - Administrative Technician 1.00 1.00 1.00 - Assistant District Attorney 1.00 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>							-		
Total 32.00 - 32.00 31.00 (1.00) County Counsel 1.00 1.00 1.00 - - Administrative Analyst I/I 1.00 1.00 1.00 - - Administrative Analyst I/I 1.00 1.00 1.00 - - Administrative Analyst I/I 1.00 1.00 1.00 - - Legal Secretary 6.00 6.00 6.00 - - Sr. Deputy Counsel 4.00 4.00 4.00 - - Sr. Engal Secretary 3.00 3.00 3.00 - - District Attorney 1.00 1.00 1.00 - - Administrative Technician 1.00 1.00 1.00 - - Assistant Chief Investigator (District Attorney) - 1.00 1.00 - - Assistant Chief Investigator (District Attorney) 1.00 1.00 - - - Assistant Chief Investigator (District Att	6 6								
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Administrative Analyst I/I 1.00 1.00 1.00 - Assistant County Counsel 1.00 1.00 1.00 - Legal Secretary I/I 1.00 1.00 1.00 - Sr. Deputy County Counsel 4.00 4.00 4.00 - Sr. Deputy County Counsel 4.00 4.00 4.00 - Sr. Deputy County Counsel 3.00 3.00 - - District Attorney 1.00 1.00 1.00 - - Administrative Attorney 1.00 1.00 1.00 - - Assistant District Attorney 1.00 1.00 1.00 - - Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Deputy District Attorney I-IV - Limited Term 2.00 2.00 -			1.00		1.00	1.00			
Assistant Couny Counsel 1.00 1.00 1.00 - Deputy County Counsel 6.00 6.00 6.00 - Legal Secretary I/II 1.00 1.00 1.00 - Sr. Legal Secretary I/II 3.00 3.00 3.00 - Sr. Legal Secretary 3.00 3.00 3.00 - District Attorney 1.00 1.00 1.00 - Assistant Chief Investigator (District Attorney) - 1.00 1.00 1.00 - Assistant District Attorney 1.00 1.00 1.00 - - Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Department Systems Analyst 1.00 1.00 1.00 - - Departy District Attorney I-V Linited Term 2.00 2.00 2.00 -							-		
Deputy County Counsel 6.00 6.00 6.00 - Legal Secretary I/II 1.00 1.00 1.00 - Sr. Deputy County Counsel 4.00 4.00 4.00 - Sr. Deputy County Counsel 4.00 4.00 4.00 - Sr. Deputy County Counsel 3.00 3.00 3.00 - District Attorney 1.00 1.00 1.00 - Administrative Technician 1.00 1.00 1.00 - Assistant District Attorney - 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 - Deputy District Attorney 1.00 1.00 1.00	· · · · · · · · · · · · · · · · · · ·						-		
Legal Secretary III 1.00 1.00 1.00 4.00 Sr. Deputy Couns Counsel 4.00 4.00 4.00 - Sr. Legal Secretary 3.00 3.00 - Total 17.00 - 17.00 17.00 - District Attorney 1.00 1.00 1.00 - Administrative Technician 1.00 1.00 1.00 - Assistant District Attorney - 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 - Chief Assistant District Attorney IV 1.00 1.00 - - Deputy District Attorney IV 1.00 1.00 - - Information Technologies Department Systems Analyst 1.00 1.00 - - Information Technologies Department Systemistanalyst 1.00 1.00<							-		
Sr. Depart Counsel 4.00 4.00 4.00 - Sr. Legal Scretary 3.00 3.00 3.00 - Total 17.00 - 17.00 - District Attorney 1.00 1.00 10.00 - Administrative Technician 1.00 1.00 1.00 - Assistant Chief Investigator (District Attorney) - 1.00 1.00 - Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney) 1.00 1.00 1.00 - - Chief Assistant District Attorney) 1.00 1.00 1.00 - - Depattment Systems Analyst 1.00 1.00 1.00 - - Depatty District Attorney I-V 1.00 1.00 1.00 - - Investigator (District Attorney) - Limited Term 2.00 2.00 2.00 - - Investigator (District Attorney) - Limited Term 0.00 1.00 1.00									
Sr. Legal Secretary 3.00 3.00 3.00 - District Attorney Total 17.00 - 17.00 - District Attorney 1.00 1.00 1.00 - - Administriative Technician 1.00 1.00 1.00 - - Assistant District Attorney - 1.00 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Assistant District Attorney 1.00 1.00 1.00 - - Chief Investigator (District Attorney) 1.00 1.00 1.00 - - Department Systems Analyst 1.00 1.00 1.00 - - Deputy District Attorney I-IV - Limited Term 2.00 2.00 - - Information Technologies Department Specialist 1.00 1.00 - (1.00) Investigator (District Atto	e :								
Total 17.00 . 17.00 17.00 . District Attorney 1.00 1.00 1.00 1.00 . Administrative Technician 1.00 1.00 1.00 . . Assistant Ohief Investigator (District Attorney) - 1.00 1.00 2.00 . Chief Assistant District Attorney 1.00 1.00 1.00 1.00 . Chief Assistant District Attorney 1.00 1.00 1.00 . . Chief Assistant District Attorney 1.00 1.00 1.00 . . Crime Analyst 1.00 1.00 1.00 . . . Deputy District Attorney I-IV 19.00 (1.00) 1.00 . . Investigator (District Attorney) I-V 1.00 1.00 1.00 . . Investigator (District Attorney) I-V 1.00 1.00 1.00 . . Investigator (District Attorney) I-V 1.00 1.00 1.00 .									
District Attorney 1.00 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 1.00 Assistant Chife Investigator (District Attorney) - 1.00 1.00 2.00 - Assistant District Attorney 1.00 1.00 1.00 1.00 - Chief Assistant District Attorney) 1.00 1.00 1.00 - - Chief Assistant Chistrict Attorney) 1.00 1.00 1.00 - - Crime Analyst 1.00 1.00 1.00 - - - Deputy District Attorney I-IV 19.00 (1.00) 18.00 - - Investigative Assistant 4.00 4.00 4.00 - - Investigative Assistant 4.00 1.00 1.00 - - Investigative Assistant Futorey) 14.00 (1.00) 13.00 - - Investigative Assistant Tottorey) 1.00 1.00 1.00 - - - </td <td></td> <td>Total</td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td>		Total		-			-		
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Sr. Office Assistant - Limited Term 1.00 1.00 1.00 - Sr. Paralegal 2.00 2.00 2.00 - Sr. Victim/Witness Program Specialist 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 (1.00) - - - Victim Witness Program Specialist 5.00 (5.00) - - - Victim Witness Program Specialist I/II 3.00 3.00 3.00 - - Victim Witness Program Specialist I/II - Limited Term 3.00 3.00 3.00 - - Victim Witness Program Specialist - Limited Term 4.00 (4.00) - - -							-		
Sr. Office Assistant - Limited Term 1.00 1.00 1.00 - Sr. Paralegal 2.00 2.00 2.00 - Sr. Victim/Witness Program Specialist 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 (1.00) - - - Victim Witness Program Specialist 5.00 (5.00) - - - Victim Witness Program Specialist I/II 3.00 3.00 3.00 - - Victim Witness Program Specialist I/II - Limited Term 3.00 3.00 3.00 - - Victim Witness Program Specialist - Limited Term 4.00 (4.00) - - -	Sr. Office Assistant		4.00	1.00	5.00	5.00	-		
Sr. Victim/Witness Program Specialist 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 (1.00) - - - Victim Witness Program Specialist 5.00 (5.00) - - - Victim Witness Program Specialist I/II 3.00 3.00 3.00 - - Victim Witness Specialist I/II - Limited Term 3.00 3.00 3.00 - - Victim Witness Program Specialist - Limited Term 4.00 (4.00) - - -	Sr. Office Assistant - Limited Term		1.00		1.00		-		
Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 (1.00) - - - Victim Witness Program Specialist 5.00 (5.00) - - - Victim Witness Program Specialist I/II 3.00 3.00 3.00 - - Victim Witness Specialist I/II - Limited Term 3.00 3.00 3.00 - Victim Witness Program Specialist - Limited Term 4.00 (4.00) - - -	Sr. Paralegal		2.00		2.00	2.00	-		
Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 (1.00) - - - Victim Witness Program Specialist 5.00 (5.00) - - - Victim Witness Program Specialist I/II 3.00 3.00 3.00 - - Victim Witness Specialist I/II - Limited Term 3.00 3.00 3.00 - Victim Witness Program Specialist - Limited Term 4.00 (4.00) - - -				2.00	2.00	2.00	-		
Victim Witness Program Coordinator 1.00 (1.00) - <td>Supervising Investigator (District Attorney)</td> <td></td> <td>2.00</td> <td></td> <td>2.00</td> <td>2.00</td> <td>-</td>	Supervising Investigator (District Attorney)		2.00		2.00	2.00	-		
Victim Witness Program Specialist5.00Victim Witness Program Specialist I/II3.003.003.00.Victim Witness Specialist I/II - Limited Term3.003.003.00.Victim Witness Program Specialist - Limited Term4.00(4.00)	Victim Witness Program Coordinator		1.00	(1.00)	-	-	-		
Victim Witness Specialist I/II - Limited Term3.003.00-Victim Witness Program Specialist - Limited Term4.00(4.00)	Victim Witness Program Specialist		5.00	(5.00)	-	-	-		
Victim Witness Program Specialist - Limited Term4.00(4.00)	Victim Witness Program Specialist I/II			3.00	3.00	3.00	-		
					3.00	3.00	-		
Total 71.80 (1.00) 70.80 69.00 (1.80)	Victim Witness Program Specialist - Limited Term				-	-			
		Total	71.80	(1.00)	70.80	69.00	(1.80)		

	Full-Time Equivalent (FTE)						
Department	2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation		
Environmental Management							
Director of Environmental Management	1.00		1.00	1.00	-		
Administrative Analyst I/II	1.00		1.00	1.00	-		
Development Aide I/II - Limited Term	4.00	2.00	2.00	2.00	-		
Development Technician I/II Dispaced Site Superviser	4.00		4.00	4.00	-		
Disposal Site Supervisor Environmental Management Manager	1.00		2.00	2.00	-		
Environmental Health Specialist I/II	6.00		6.00	6.00	-		
Environmental Health Specialist Supervisor	3.00		3.00	3.00			
Geologist	1.00		1.00	1.00	_		
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-		
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-		
Solid Waste Technician	2.00		2.00	2.00	-		
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	-		
Supervising Waste Specialist	1.00		1.00	1.00	-		
Sustainability Coordinator	1.00		1.00	1.00	-		
Vector Control Technician I/II (Limited Term)	1.00	2.00	3.00	3.00	-		
Waste Management Technician I/II/III	3.00		3.00	3.00	-		
Health & Human Services Agency	Total 32.00	4.00	36.00	36.00	_		
Director, Health and Human Services Agency	1.00		1.00	1.00	_		
Accountant I/II	9.00		9.00	9.00			
Administrative Analyst I/II	24.00	1.00	25.00	25.00			
Administrative Analyst Supervisor	2.00	1.00	2.00	23.00			
Administrative Assistant I/II	2.00		2.00	2.00	_		
Administrative Secretary	1.00		1.00	1.00	_		
Administrative Technician	9.00	(1.00)	8.00	8.00	-		
Agency Chief Fiscal Officer	1.00	. ,	1.00	1.00	-		
Alcohol and Drug Program Division Manager	1.00		1.00	1.00	-		
Animal Services Officer I/II	8.00		8.00	8.00	-		
Animal Services Officer Supervisor	2.00		2.00	2.00	-		
Animal Shelter Attendant	4.00		4.00	5.00	1.00		
Animal Shelter Supervisor	1.00		1.00	1.00	-		
Assistant Director of Human Services	2.00		2.00	2.00	-		
Care Management Counselor I/II	1.00		1.00	1.00	-		
Care Management Supervisor	1.00		1.00	1.00	-		
Chief Assistant Director, Health and Human Services Agency	1.00		1.00	1.00	-		
Community Health Advocate	2.00		2.00	2.00	-		
Cook I/II Department Systems Analyst	2.81		2.81	2.81	-		
Department Systems Analyst Deputy Director, Health and Human Services Agency	1.00		1.00	5.00	-		
Deputy Diffector, Health and Human Services Agency Deputy Public Guardian I/II	5.00		5.00	5.00	-		
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-		
Director of Behavorial Health	1.00		1.00	1.00	-		
Director of Public Health	1.00		1.00	1.00			
Disease Investigation & Control Specialist I/II	1.00		1.00	1.00			
Eligibility Specialist Trainee/I/II	62.60		62.60	63.00	0.40		
Eligibility Specialist III	21.00		21.00	21.00	-		
Eligibility Supervisor	13.00		13.00	13.00	-		
Employment and Training Worker I/II	12.00		12.00	13.00	1.00		
Employment and Training Worker III	5.50		5.50	5.00	(0.50)		
Employment and Training Worker Supervisor	3.00		3.00	3.00	-		
Energy/Weatherization Technician I/II	3.00		3.00	3.00	-		
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	-		
Energy/Weatherization Supervisor	1.00		1.00	1.00	-		
Epidemiologist I/II	1.00		1.00	1.00	-		
Fiscal Assistant I/II	3.00		3.00	3.00	-		
Fiscal Manager	3.00		3.00	3.00	-		
Fiscal Services Supervisor	1.00		1.00	1.00	-		
Fiscal Technician	15.00		15.00	15.00	-		
Food Services Aide	1.75		1.75	1.75	-		
Food Services Supervisor	1.00		1.00	1.00	-		

	Full-Time Equivalent (FTE)						
Department	2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation		
Health Educator	10.00		10.00	10.00	-		
Health Program Specialist	7.00		7.00	8.00	1.00		
Housing Program Coordinator	2.00	(1.00)	1.00	-	(1.00)		
Housing Program Specialist I/II	1.00		1.00	2.00	1.00		
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	-		
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	-		
Information Technology Department Coordinator	1.00		1.00	1.00	-		
Information Technology Department Specialist	1.00		1.00	1.00	-		
Legal Clerk III	1.00		1.00	1.00	-		
Legal Secretary I/II	1.00		1.00	1.00	-		
Manager of Animal Services	1.00		1.00	1.00	-		
Manager of Mental Health Programs	3.00		3.00	3.00	-		
Mealsite Coordinator	6.62		6.62	6.62	-		
Medical Office Assistant I/II	9.80		9.80	7.80	(2.00)		
Medical Records Technician	0.90		0.90	0.90	-		
Mental Health Aide	6.25		6.25	6.25	-		
Mental Health Clinical Nurse	1.00		1.00	1.00	-		
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-		
Mental Health Medical Director	1.00		1.00	1.00	-		
Mental Health Patient's Rights Advocate	0.40		0.40	0.40	-		
Mental Health Program Coordinator IA/IB/II	7.00	(1.00)	7.00	8.00	1.00		
Mental Health Worker I/II	20.00	(1.00)	19.00	19.00	-		
Mental Health Worker I/II - Limited Term	-	1.00	1.00	1.00	-		
Nutrition Services Supervisor	1.00		1.00	1.00	-		
Nutritionist	0.60		0.60	0.60	-		
Occupational/Physical Therapist	3.15		3.15	3.15	-		
Office Assistant I/II	17.50		17.50	17.50	-		
Office Assistant I/II - Limited Term	-	1.00	1.00	1.00	-		
Office Services Supervisor	3.00		3.00	3.00	-		
Paralegal I/II	1.00		1.00	1.00	-		
Program Aide	7.55		7.55	7.55	-		
Program Assistant	22.00	1.00	22.00	22.20	0.20		
Program Assistant - Limted Term	-	1.00	1.00	1.50	0.50		
Program Coordinator	4.00		4.00	4.00	-		
Program Coordinator - Limited Term	1.00		1.00	1.00	-		
Program Manager	9.00		9.00	9.00	-		
Program Manager - Protective Services	6.00		6.00	6.00	-		
Psychiatric Technician I/II	3.00		3.00	3.00	-		
Psychiatrist I/II	1.00		1.00	1.00	-		
Public Health Nurse I/II	15.10		15.10	15.10	-		
Public Health Nurse Practitioner	1.80	1.00	1.80	1.80	-		
Public Health Nurse Supervisor	4.00	1.00	5.00	5.00	-		
Public Health Nursing Manager	1.00		1.00	1.00	-		
Public Health Officer	1.00		1.00	1.00	-		
Registered Nurse	1.00		1.00	1.00	-		
Secretary	-		-	-	-		
Senior Citizens' Attorney I/II/III	1.50		1.50	1.50	-		
Seniors' Daycare Program Supervisor	2.00	(1.00)	2.00	2.00	-		
Social Service Aide	15.00	(1.00)	14.00	15.00	1.00		
Social Work Clinician A/B	1.00	2.00	1.00	1.00	-		
Social Worker I/II	16.00	2.00	18.00	18.00	-		
Social Worker I/II - Limited Term	-	1.00	1.00	1.00	-		
Social Worker III	25.40		25.40	26.40	1.00		
Social Worker IV	25.80	1.00	25.80	24.80	(1.00)		
Social Worker Supervisor I	4.00	1.00	5.00	5.00	-		
Social Worker Supervisor II	9.00		9.00	9.00	-		
Sr. Accountant	1.00		1.00	1.00	-		
Sr. Administrative Analyst	4.00		4.00	4.00	-		
Sr. Animal Services Officer	1.00		1.00	1.00	-		
Sr. Fiscal Assistant	1.00		1.00	1.00	-		
Sr. Office Assistant	24.00		24.00	27.00	3.00		
Sr. Veterans Service Representative	1.00		1.00	1.00	-		

	Full-Time Equivalent (FTE)					
Department	2021-22 Adopted Budget Total		Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation	
Supervising Accountant/Auditor	6.0	0	6.00	6.00	-	
Supervising Health Education Coordinator	4.0	0	4.00	4.00	-	
Supervising Mental Health Worker	-	1.00	1.00	1.00		
Supervising Occupational/Physical Therapist	0.8		0.80	0.80	-	
System Support Analyst	3.0		3.00	3.00	-	
System Support Assistant	3.0		3.00	3.00	-	
Veterans Service Officer	1.0		1.00	1.00	-	
Veterans Services Representative I/II	3.0		3.00	3.00	-	
Human Resources/Risk Management	Total 610.3	3 6.00	616.33	622.93	6.60	
Human Resources	1.	0	1.00	1.00		
Director of Human Resources	1.0		1.00	1.00	-	
Administrative Assistant I/II Administrative Technician	1.0		1.00	1.00	-	
Administrative Technician Assistant Director of Human Resources	1.0		1.00	1.00	-	
Assistant Director of Human Resources Human Resources Analyst I/II	5.0		5.00	5.00	-	
Human Resources Analyst I/II Human Resources Technician	5.0		7.00	7.00	-	
Principal Human Resources Analyst	3.0		3.00	1.00	(2.00)	
Sr. Human Resources Analyst		0	-	1.00	1.00	
Training and Organziational Development Specialist	-		-	1.00	1.00	
Division Total	19.0	- 0	19.00	19.00	-	
Risk Management	1.0	0	1.00	1.00		
Risk Manager	1.0		1.00	1.00	-	
Risk Manager - Limited Term Risk Analyst I/II	2.0		2.00	2.00	-	
Risk Analyst I/I Risk Technician	2.0		2.00	1.00	-	
Sr. Risk Analyst	-	0	-	1.00	1.00	
Division Total	5.0	0	5.00	6.00	1.00	
	Total 24.0	- 0	24.00	25.00	1.00	
Information Technologies Director of Information Technologies	1.0	0	1.00	1.00	_	
Administrative Technician	1.0	0	1.00	1.00	1.00	
Applications Analyst I/II	10.0	0	10.00	10.00	-	
Assistant Director of Information Technologies	10.0		1.00	1.00	-	
Business Systems Analyst I/II	3.0		3.00	4.00	1.00	
Chief Information Security Officer	1.0		1.00	1.00	-	
Information Security Analyst	2.0		2.00	2.00		
Information Technology Analyst I/II-Network Design & Administration	1.0		1.00	1.00	-	
Information Technology Analyst III-Network Design & Administration	1.0	0	1.00	1.00	-	
Information Technology Analyst I/II-Server Design & Administration	4.0	0	4.00	4.00	-	
Information Technology Analyst III-Server Design & Administration	1.0	0	1.00	1.00	-	
Information Technology Customer Support Specialist I/II	6.0	0 1.00	7.00	7.00	-	
Information Technology Customer Support Specialist III	3.0	0	3.00	3.00	-	
Information Technology Specialist I/II-Server Administration	1.0	0	1.00	1.00	-	
Information Technology Project Manager	2.0	0	2.00	3.00	1.00	
Sr. Information Technology Analyst-Operating Systems	1.0	0	1.00	1.00	-	
Sr. Office Assistant	-	0.50	0.50	-	(0.50)	
Storekeeper I/II	0.5		-	-	-	
Supervising Information Technology Analyst	3.0		3.00	3.00	-	
Telecommunications Technician I/II	1.0		1.00	1.00	-	
Library	Total 42.5	0 1.00	43.50	46.00	2.50	
Director of Library Services	1.0		1.00	1.00	-	
Administrative Analyst I/II	0.8		0.80	1.00	0.20	
Community Health Advocate	3.0		3.00	3.00	-	
Early Childhood Literacy Specialist	4.5		4.50	5.00	0.50	
Fiscal Assistant I/II	0.8		0.80	0.80	-	
Information Technology Department Specialist	1.0		1.00	1.00	-	
Librarian I/II	2.5		2.50	3.50	1.00	
Librarian Supervisor	2.0		2.00	2.00	-	
Library Assistant I/II	13.0		13.05	13.05	-	
Library Circulation Supervisor	1.0	0	1.00	1.00	-	

	Full-Time Equivalent (FTE)						
Department		2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation	
Library Systems Technician		1.00		1.00	1.00	-	
Museum Administrator		1.00		1.00	1.00	-	
Office Assistant I/II		0.70		0.70	-	(0.70)	
Sr. Library Assistant		4.50		4.50	4.50	-	
Supervising Library Assistant		2.00		2.00	1.00	(1.00)	
	Total	38.85	-	38.85	38.85	-	
Planning & Building		1.00		1.00	1.00		
Director of Planning & Building		1.00		1.00	1.00	-	
Administrative Analyst I/II		4.00		4.00	4.00	-	
Administrative Assistant I/II		1.00		1.00	1.00	-	
Administrative Technician		5.00		5.00	5.00	-	
Airport Operations Supervisor Airport Technician I/II		1.00		1.00	1.00	-	
Assistant/Associate Planner		7.00	1.00	8.00	8.00		
Assistant Director of Planning and Building		1.00	1.00	1.00	1.00	-	
Associate Civil Engineer		-	1.00	1.00	1.00	-	
Building Inspector I/II/III		17.00	1.00	17.00	17.00	-	
Building Inspection Supervisor		17.00		17.00	1.00	-	
Clerk of the Planning Commission		1.00		1.00	1.00	-	
Code Enforcement Officer I/II		6.00		6.00	6.00		
Code Enforcement Supervisor		1.00		1.00	1.00		
Deputy Building Official		1.00		1.00	1.00		
Deputy Director of Building Services/Chief Building Official		1.00		1.00	1.00		
Deputy Director of Planning		2.00		2.00	2.00	-	
Development Aide I/II		2.00		2.00	2.00	-	
Development Technician I/II		13.00	1.00	14.00	14.00	-	
Economic and Business Relations Manager		1.00		1.00	1.00	-	
Executive Assistant		1.00		1.00	1.00	-	
Office Assistant I/II		6.00		6.00	6.00	-	
Office Services Supervisor		1.00		1.00	1.00	-	
Planning Manager		2.00	1.00	3.00	3.00	-	
Sr. Administrative Analyst		2.00		2.00	2.00	-	
Sr. Civil Engineer		1.00		1.00	1.00	-	
Sr. Development Aide		1.00		1.00	1.00	-	
Sr. Development Technician		3.00		3.00	3.00	-	
Sr. Office Assistant		2.00		2.00	2.00	-	
Sr. Planner		7.00		7.00	7.00	-	
Storm Water Program Coordinator		2.00		2.00	2.00	-	
Supervising Civil Engineer		1.00		1.00	1.00	-	
Supervising Development Technician		1.00		1.00	1.00	-	
Probation	Total	97.00	4.00	101.00	101.00	-	
Chief Probation Officer		1.00		1.00	1.00	-	
Accountant I/II		1.00		1.00	1.00	-	
Administrative Analyst I/II		5.00		5.00	5.00	-	
Administrative Analyst Supervisor		1.00		1.00	1.00	-	
Administrative Secretary		1.00		1.00	1.00	-	
Administrative Technician		1.00		1.00	1.00	-	
Chief Fiscal Officer		1.00		1.00	1.00	-	
Correctional Cook		2.00		2.00	2.00	-	
Correctional Food Services Supervisor		1.00		1.00	1.00	-	
Deputy Chief Probation Officer		3.00		3.00	3.00	-	
Deputy Probation Officer I/II		31.00		31.00	31.50	0.50	
Deputy Probation Officer I/II - Institutions		13.00		13.00	13.00	-	
Executive Assistant		1.00		1.00	1.00	-	
Fiscal Assistant I/II		1.00		1.00	1.00	-	
Fiscal Technician		2.00		2.00	2.00	-	
Health Educator		1.00		1.00	1.00	-	
Legal Secretarial Services Supervisor		2.00		2.00	2.00	-	
Legal Secretary I/II		5.00	(1.00)	4.00	4.00	-	
Mental Health Clinician IA/IB/II		1.00		1.00	1.00	-	
Mental Health Program Coordinator II		1.00		1.00	1.00	-	

		Full-Time Equivalent (FTE)						
Department		2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation		
Probation Assistant		5.00	2.00	7.00	11.00	4.00		
Probation Assistant - Limited Term			1.00	1.00	1.00	-		
Probation Transport Driver		0.50		0.50	0.50	-		
Sr. Deputy Probation Officer		10.00		10.00	10.00	-		
Sr. Deputy Probation Officer - Institutions		8.00		8.00	8.00	-		
Sr. Information Technology Department Coordinator		1.00		1.00	1.00	-		
Sr. Legal Secretary		1.50	0.50	2.00	2.00	-		
Sr. Office Assistant		1.00	(1.00)	-	-	-		
Superintendent		1.00		1.00	1.00	-		
Supervising Deputy Probation Officer		8.00		8.00	8.00	-		
Supervising Deputy Probation Officer - Institutions	T : (- 1	5.00	1.50			-		
Public Defender	Total	116.00	1.50	117.50	122.00	4.50		
Public Defender		1.00		1.00	1.00	-		
Assistant Public Defender		1.00		1.00	1.00	-		
Deputy Public Defender I-IV		12.00		12.00	12.00	-		
Deputy Public Defender I/II - Limited Term		1.00		1.00	1.00	-		
Executive Assistant		1.00		1.00	1.00	-		
Investigative Assistant		1.00		1.00	1.00	-		
Investigator I/II (Public Defender)		2.00		2.00	2.00	-		
Legal Secretary I/II		3.00		3.00	3.00	-		
Paralegal I/II		1.00		1.00	1.00	-		
Paralegal I/II - Limited Term		-		-	1.00	1.00		
Program Assistant - Limited Term		1.00		1.00	1.00	-		
Sr. Office Assistant		1.00		1.00	1.50	0.50		
Supervising Investigator (Public Defender)		1.00		1.00	1.00	-		
Supervising Deputy Public Defender		1.00		1.00	1.00	-		
Recorder-Clerk	Total	27.00	-	27.00	28.50	1.50		
Recorder-Clerk		1.00		1.00	1.00	-		
Assistant County Recorder-Clerk		1.00		1.00	1.00	-		
Fiscal Assistant I/II		0.50		0.50	0.50	-		
Recorder Document Examiner/Indexer I/II		8.00		8.00	8.00	-		
Recorder-Clerk Services Supervisor		1.00		1.00	1.00	-		
Sr. Recorder Document Examiner/Indexer		2.00		2.00	2.00	-		
	Total	13.50	-	13.50	13.50	-		
Registrar of Voters (Elections)		1.00		-	1.00			
Registrar of Voters		1.00		1.00	1.00	-		
Administrative Technician		1.00		1.00	1.00	-		
Assistant Registrar of Voters		1.00		1.00	1.00	-		
Department Systems Analyst Elections Technician I/II		1.00		1.00	1.00	-		
Precinct Planning Specialist		1.00		1.00	1.00	-		
Sr. Administrative Analyst		1.00		1.00	1.00	-		
Sr. Elections Technician		1.00		1.00	1.00	-		
	Total	8.00	-	8.00	8.00	-		
Sheriff								
Sheriff/Coroner/Public Administrator		1.00		1.00	1.00			
Administrative Analyst I/II		2.00		2.00	2.00	-		
Administrative Technician		2.00		2.00	2.00	-		
Agency Chief Fiscal Officer		1.00		1.00	1.00	-		
Assistant Public Administrator		1.00		1.00	1.00	-		
Correctional Cook		6.00		6.00	6.00	-		
Correctional Food Services Coordinator		1.00		1.00	1.00	-		
Correctional Lieutenant		2.00		2.00	2.00	-		
Crime Analyst		1.00		1.00	1.00	-		
Department Systems Analyst		6.00		6.00	6.00	-		
Deputy Sheriff I/II		138.00		138.00	138.00	-		
Deputy Sheriff I/II (Limited Term)		5.00		5.00	5.00	-		
Detention Aide		4.00		4.00	4.00	-		
Executive Assistant		1.00		1.00	1.00	-		
Human Resources Technician		1.00		1.00	1.00	-		

	Full-Time Equivalent (FTE)						
Department	2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation		
Radio Maintenance Technician	2.00		2.00	2.00	-		
Sheriff's Captain	3.00		3.00	3.00	-		
Sheriff's Communication Manager	1.00		1.00	1.00	-		
Sheriff's Correctional Officer I/II	85.00		85.00	85.00	-		
Sheriff's Correctional Sergeant	11.00		11.00	11.00	-		
Sheriff's Fiscal Technician	4.00		4.00	4.00	-		
Sheriff's Lieutenant	7.00		7.00	7.00	-		
Sheriff's Morgue Technician	1.00 3.00		1.00 3.00	1.00 3.00	-		
Sheriff's Property/Evidence Technician Sheriff's Property/Evidence Technician Supervisor	1.00		1.00	1.00	-		
Sheriff's Public Safety Dispatch Manager	1.00		1.00	1.00	-		
Sheriff's Public Safety Dispatcher I/II	17.00		17.00	17.00	-		
Sheriff's Public Safety Dispatcher Supervisor	4.00		4.00	4.00			
Sheriff's Records Supervisor	1.00		1.00	1.00	-		
Sheriff's Records/Property Manager	1.00		1.00	1.00			
Sheriff's Security Officer	10.00		10.00	10.00			
Sheriff's Sergeant	27.00		27.00	27.00	-		
Sheriff's Sr. Public Safety Dispatcher	1.00		1.00	1.00	-		
Sheriff's Technician I/II	35.00		35.00	35.00			
Sheriff's Technology Manager	1.00		1.00	1.00	-		
Sheriff's Training Coordinator	1.00		1.00	1.00	-		
Sr. Administrative Analyst	1.00		1.00	1.00	-		
Sr. Sheriff's Technician	5.00		5.00	5.00	-		
Undersheriff	1.00		1.00	1.00	-		
Surveyor	Total 396.00	-	396.00	396.00	-		
Surveyor	1.00		1.00	1.00	-		
Assistant in Land Surveying	1.00		1.00	1.00	-		
Associate Land Surveyor	1.00		1.00	1.00	-		
Deputy Surveyor	1.00		1.00	1.00	-		
Development Aide I/II	1.00		1.00	1.00	-		
Geographic Information Systems Analyst I/II	4.00		4.00	4.00	-		
Geographic Information Systems Manager	1.00		1.00	1.00	-		
Sr. Geographic Information Systems Analyst	1.00		1.00	1.00	-		
Survey Technician I/II	1.00		1.00	2.00	1.00		
Transportation	Total 12.00	-	12.00	13.00	1.00		
Director of Transportation	1.00		1.00	1.00	-		
Administrative Analyst I/II	5.00	(2.00)	3.00	3.00	-		
Administrative Secretary	1.00		1.00	1.00	-		
Administrative Technician	4.00		4.00	4.00	-		
Administrative Technician - Limited Term	1.00		1.00	-	(1.00)		
Assistant in Civil Engineering	8.00		8.00	9.00	1.00		
Assistant in Land Surveying	1.00		1.00	1.00	-		
Associate Civil Engineer	6.00		6.00	6.00	-		
Associate Land Surveyor	1.00		1.00	1.00	-		
Associate Right of Way Agent	1.00		1.00	1.00	-		
Bridge Maintenance Supervisor	1.00		1.00	1.00	-		
Bridge Maintenance Worker I/II/III	2.00		2.00	2.00	-		
Deputy Director Engineering	2.00		2.00	2.00	-		
Deputy Director of Maintenance and Operations	1.00		1.00	1.00	-		
Equipment Maintenance Supervisor	2.00		2.00	2.00	-		
Equipment Mechanic I/II	8.00		8.00	8.00	-		
Equipment Mechanic III	-		-	-	-		
Fleet Services Technician I/II	2.00		2.00	2.00	-		
Fleet Services Supervisor	1.00	1.00	1.00	1.00	-		
Fleet Superintendent	1.00		1.00	1.00	-		
Highway Maintenance Supervisor	7.00		7.00	7.00 36.00	-		
Highway Maintenance Worker I/II/III	36.00		36.00		-		
Highway Maintenance Worker IV Maintenance Superintendent	2.00		2.00	2.00	-		
Parts Technician			2.00				
Faits recimician	1.00		1.00	1.00	-		

		Full-Time Equivalent (FTE)					
Department		2021-22 Adopted Budget Total	Adjustments	Adjusted Total	2022-23 CAO Recmd	Diff from Adjusted Allocation	
Principal Engineering Technician		5.00		5.00	5.00	-	
Right of Way Supervisor		1.00		1.00	1.00	-	
Sr. Adminisrative Analyst		-	2.00	2.00	2.00	-	
Sr. Bridge Maintenance Worker		1.00		1.00	1.00	-	
Sr. Civil Engineer		11.00		11.00	12.00	1.00	
Sr. Engineering Technician		9.00		9.00	9.00	-	
Sr. Equipment Mechanic		5.00		5.00	5.00	-	
Sr. Fleet Services Technician		1.00		1.00	1.00	-	
Sr. Highway Maintenance Worker		5.00		5.00	5.00	-	
Sr. Planner		1.00		1.00	-	(1.00)	
Sr. Traffic Control Maintenance Worker		1.00		1.00	1.00	-	
Sr. Traffic Engineer		1.00		1.00	-	(1.00)	
Services Operations Coordinator		2.00	(1.00)	1.00	1.00	-	
Supervising Civil Engineer		1.00		1.00	1.00	-	
Traffic Control Maintenance Supervisor		1.00		1.00	1.00	-	
Traffic Control Maintenance Worker I/II/III		5.00		5.00	5.00	-	
Traffic Operations Technician		1.00		1.00	1.00	-	
Traffic Superintendent		1.00		1.00	1.00	-	
Transportation Planner		1.00		1.00	-	(1.00)	
	Total	149.00	-	149.00	147.00	(2.00)	
Treasurer-Tax Collector							
Treasurer/Tax Collector		1.00		1.00	1.00	-	
Accountant I/II		2.00		2.00	2.00	-	
Accountant/Auditor		1.00		1.00	1.00	-	
Accounting Division Manager-T/TC		2.00		2.00	2.00	-	
Administrative Analyst I/II		1.00		1.00	1.00	-	
Administrative Technician		1.00		1.00	1.00	-	
Assistant Treasurer/Tax Collector		1.00		1.00	1.00	-	
Fiscal Technician		5.00		5.00	5.50	0.50	
Revenue Recovery Officer I/II		1.00		1.00	1.00	-	
Sr. Administrative Analyst		1.00		1.00	1.00	-	
Sr. Fiscal Assistant		2.00		2.00	2.00	-	
Sr. Revenue Recovery Officer		1.00		1.00	1.00	-	
Treasury Investment Analyst		1.00		1.00	1.00	-	
·	Total	20.00	-	20.00	20.50	0.50	
	GRAND TOTAL	1,933.53	20.80	1,954.33	1,971.63	17.30	