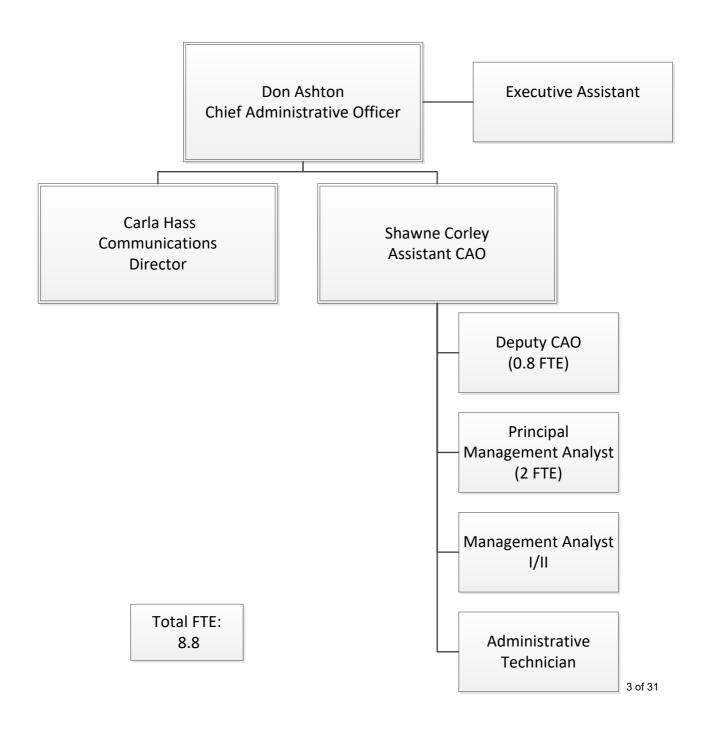


# **Department Organizational Charts**

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# Organizational Charts RECOMMENDED BUDGET • FY 2020-21

#### Chief Administrative Office Central Services Division

#### Deputy Chief Administrative Officer Laura Schwartz

## Facilities Facilities Manager Russ Fackrell

Admin Technician 1.0 Bldg Maint Wrks I-Sr 11.0 Bldg Operations Manager 1.0 **Bldg Operations Super** 2.0 Bldg Operations Tech 2.0 Capital Program Mgr 1.0 9.85 Custodian **Custodian Supervisor** 1.0 Facilities Project Mgr I/II 3.0 Grnds Maint Wrkr I-Sr 4.0 Svc Ops Coordinator 1.0 Sr. Custodian 1.0 Sr. Dept Analyst 1.0 Sr. Office Asst. 0.5 Supv Grnds Mntc Wrkr 1.0

41.35 FTE

#### Central Fiscal Chief Fiscal Officer Kerri Williams-Horn

Accountant/Auditor	1.0
Administrative Analyst	4.0
Admin Svcs Officer	1.0
Admin Technician	2.0
Fiscal Asst I/II	1.0
Fiscal Technician	2.0
Sr. Admin Analyst	1.0
Sr. Office Assistant	1.0

14 FTE

#### CDS Fiscal Chief Fiscal Officer Becky Morton

Accountant I/II	2.0
Administrative Analyst	4.0
Admin Analyst Sup	1.0
Admin Svcs Officer	1.0
Admin Technician	1.0
Fiscal Technician	2.0
Fiscal Services Sup.	1.0
Sr. Accountant	1.0
Sr. Admin Analyst	1.0
Sr. Fiscal Assistant	3.0
Sr. Office Assistant	1.0
Supv. Accountant/Aud	1.0
I	

20 FTE

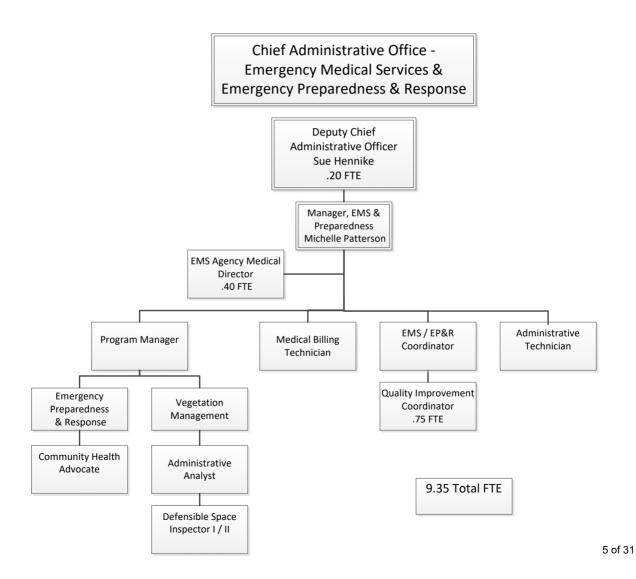
# Procurement&Contracts Procurement & Contracts Mgr Michele Weimer

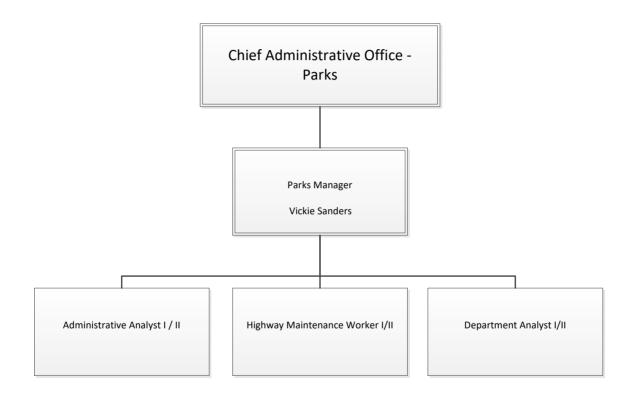
Administrative Analyst	4.0
Admin Analyst Sup	1.0
Admin Technician	2.0
Buyer I/II	1.0
Sr. Admin Analyst	1.0
Sr. Buyer	1.0
Sr. Office Assistant	1.0
Storekeeper I/II	1.0
Storekeeper/Courier	2.0

15 FTE

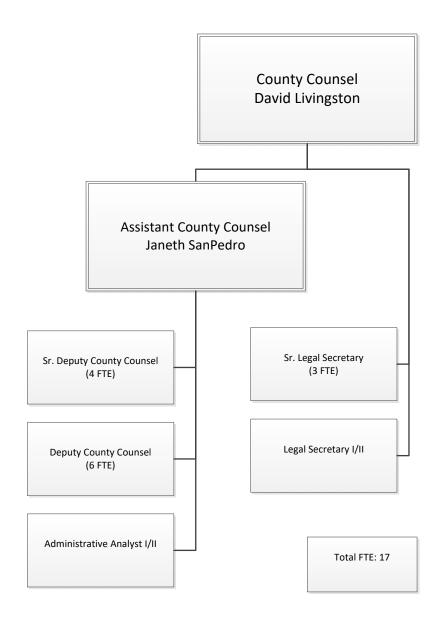
Total FTE: 91.35

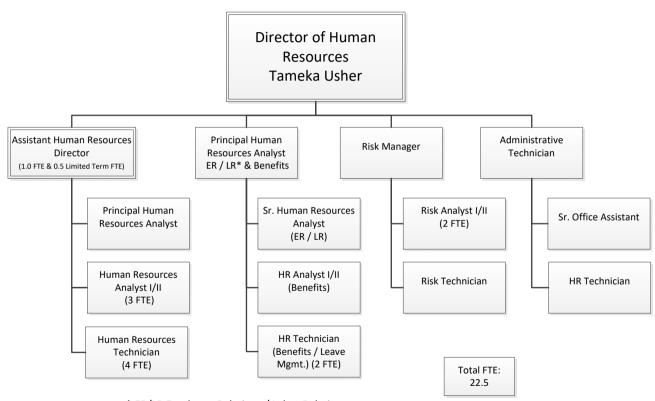
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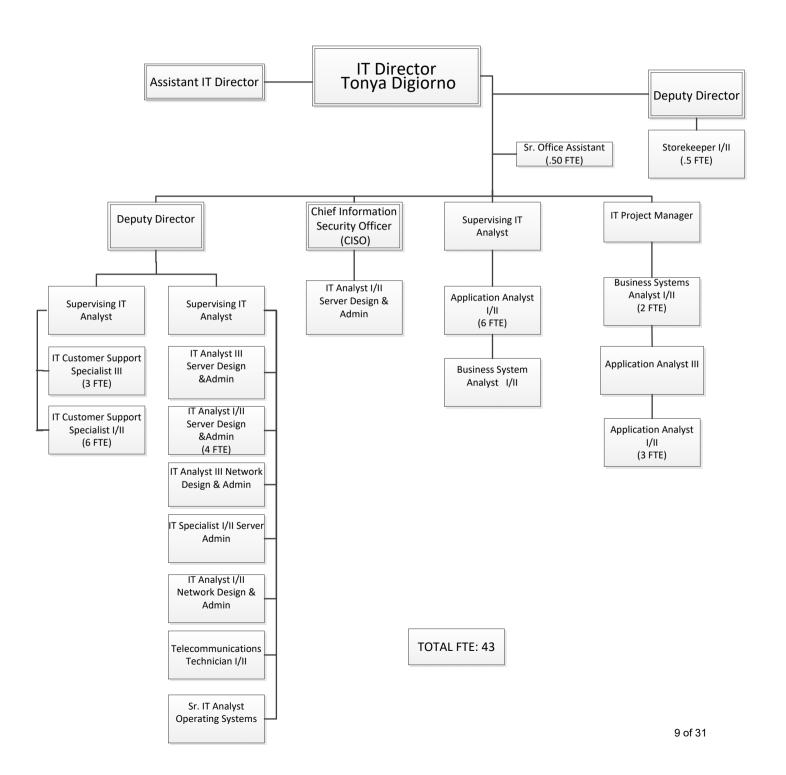


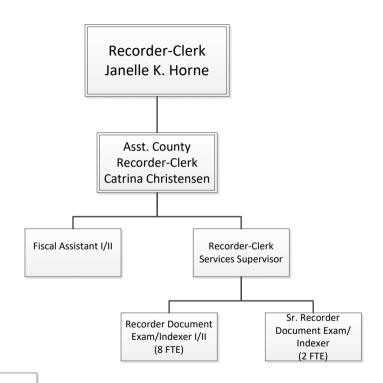


4 Total FTE







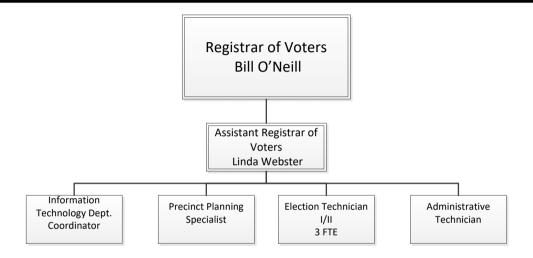


Total FTE: 14

1 FTE Rec Doc Ex-Indexer works at the SLT Office

## **Organizational Charts**

#### RECOMMENDED BUDGET • FY 2020-21



Total FTE: 8

#### **Treasurer-Tax Collector**

Karen Coleman

#### **ADMINISTRATION**

4.08 FTF

Treasurer-Tax Collector 1.0
Asst. Treasurer-Tax Collector .33
Administrative Technician 1.0
Accounting Division Manager .72
Treasury Quantitative Specialist .19
Sr. Department Analyst .18
Accountant/Auditor .31
Accountant I .25
Fiscal Technician .10

#### **TREASURY**

3.07 FTE

Asst. Treasurer-Tax Collector .22 Accounting Division Manager .28 Treasury Quantitative Specialist .58 Sr. Department Analyst .23 Accountant/Auditor .15 Accountant I .40 Fiscal Technician 1.21

#### TAX

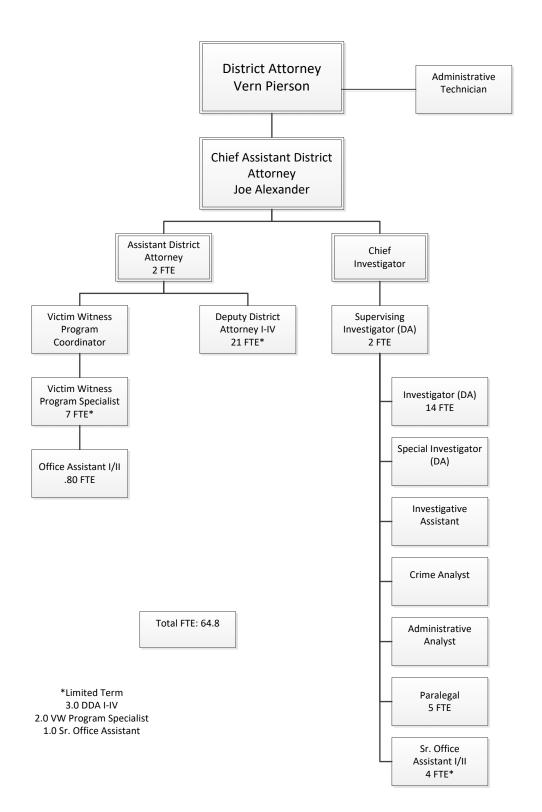
12.29 FTE

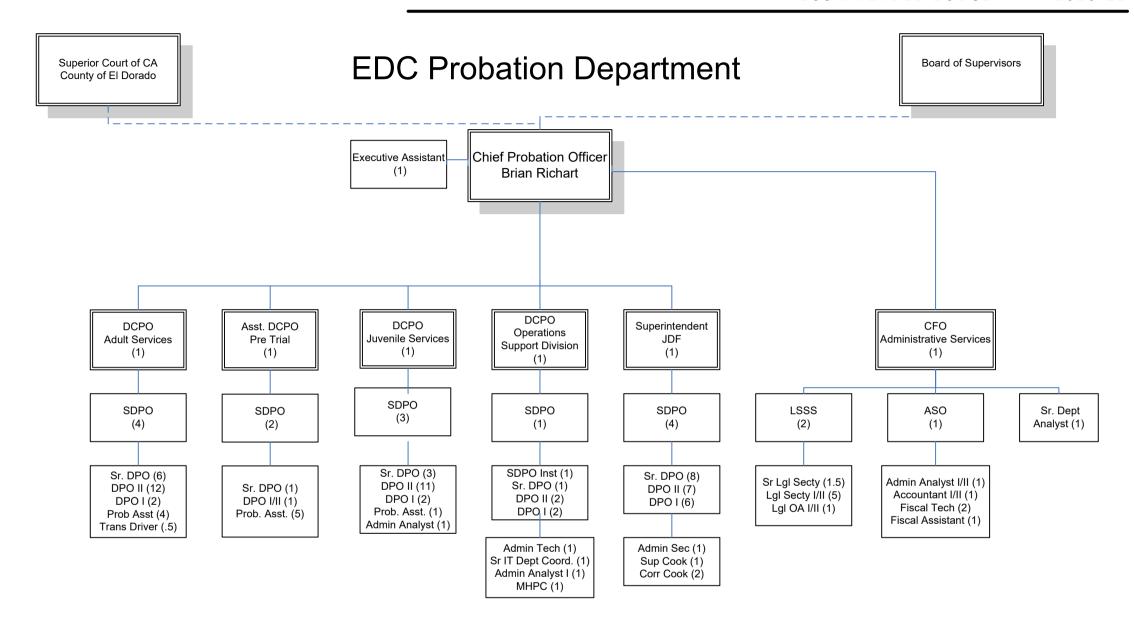
Asst. Treasurer-Tax Collector .45
Accounting Division Manager 1.0
Treasurer Quantitative Specialist .20
Sr. Department Analyst .57
Accountant/Auditor .53
Accountant | 1.35
Revenue Recovery Officer II 1.0
Sr. Revenue Recovery Officer .50
Fiscal Technician 4.81
Sr. Fiscal Assistamt 1.88

#### **REVENUE RECOVERY**

.56 FTE

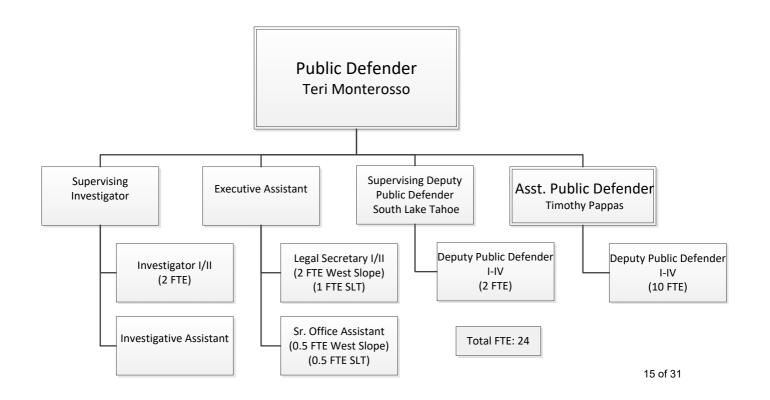
Treasury Quantitative Specialist .03
Sr. Department Analyst .02
Accountant/Auditor .01
Sr. Revenue Recovery Office .50

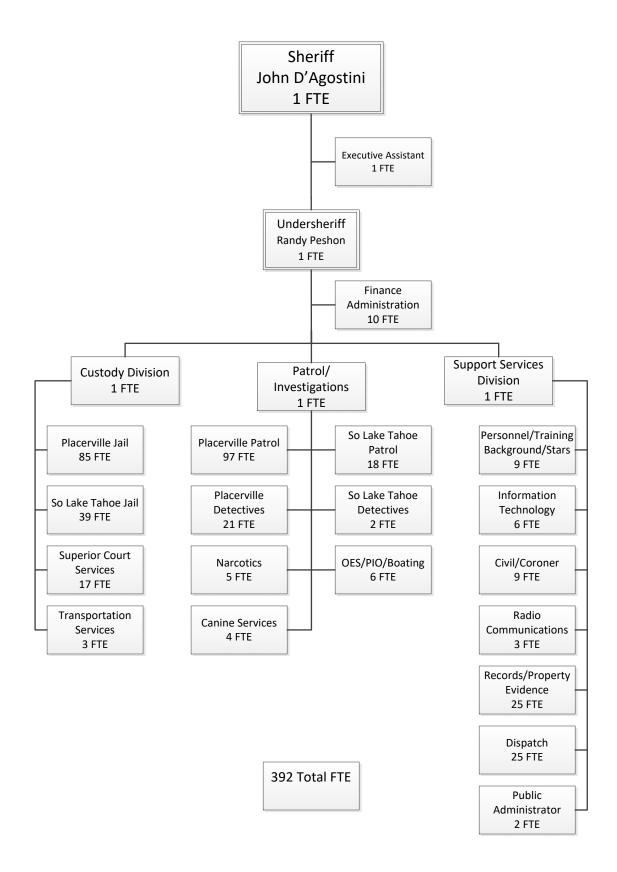




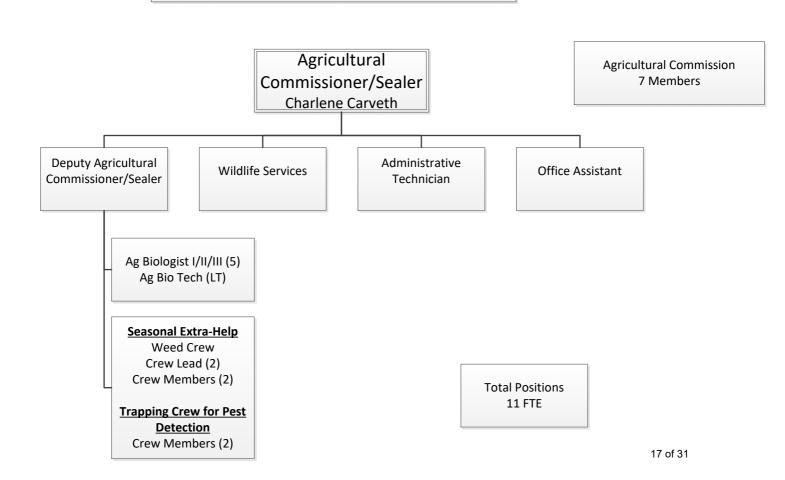
**Total FTE 123** 

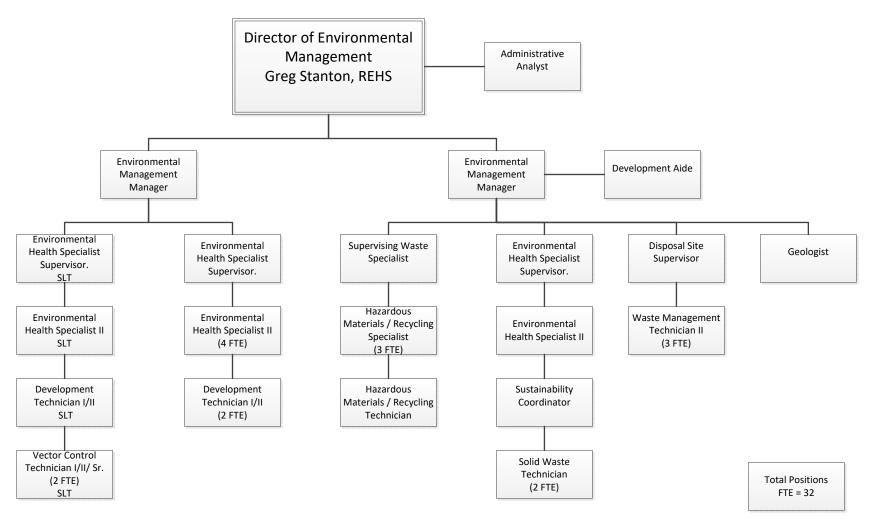
## Organizational Charts

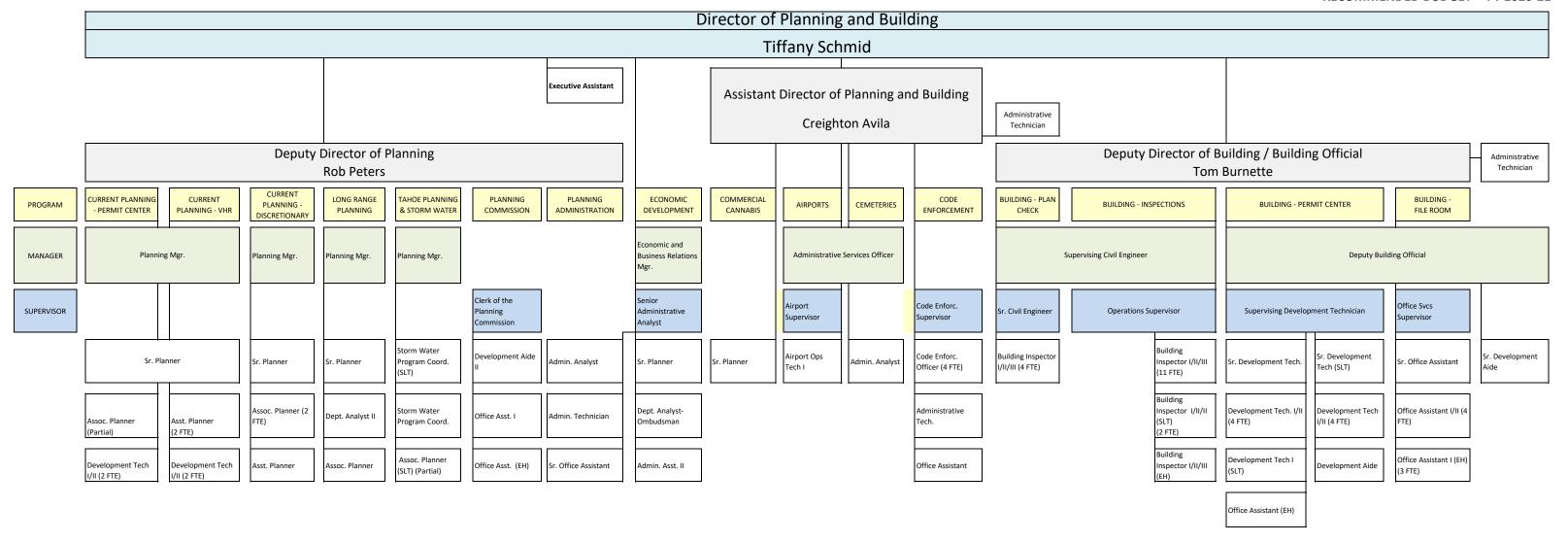


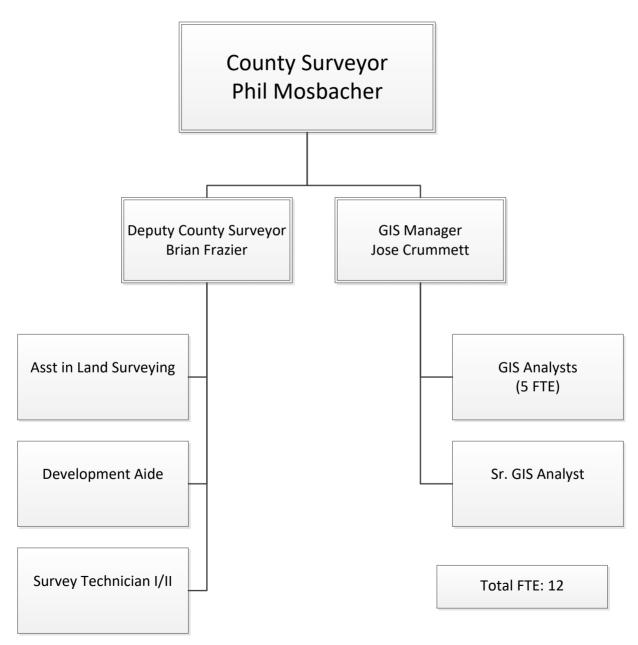












#### **Department of Transportation** Director of Transportation-Rafael Martinez 1.00 Administrative Technician 1.00 2 **Unit Allocations**

Engineering/	
Fairlane Unit	
Deputy Dir of Eng	1.00
Dept Analyst I	1.00
Unit Allocations	2.00
Engineering	
Sr Civil Eng	2.00
Assoc Civil Eng	3.00
Asst Civil Eng	1.00
Princ Eng Tech	1.00
Sr Engr Tech	1.00
Assoc Land Surv	1.00
Unit Allocations	9.00
Office Engineer & C	ADD
Sr Civil Eng	1.00
Asst Civil Eng	2.00
Admin Analyst I/II	1.00
Princ Eng Tech	1.00
Sr CADD Tech	2.00
Unit Allocations	7.00

Engineering/	
Headington Un	it
Deputy Dir of Eng	1.00
Dept Analyst I	1.00
<b>Unit Allocations</b>	2.00
Engineering	
Sr Civil Eng	2.00
Assoc Civil Eng	3.00
Asst Civil Eng	1.00
Princ Eng Tech	1.00
<b>Unit Allocations</b>	7.00
Tahoe Engineeri	ng
Sr Civil Eng	2.00
Asst Civil Eng	1.00
Asst Land Surveyor	1.00
Admin Secretary	1.00
Sr Engr Tech	2.00
<b>Unit Allocations</b>	7.00
WBS, Special Projects, PMP	
Princ Eng Tech	1.00
Sr. Engr Tech	2.00
<b>Unit Allocations</b>	3.00

Olit Anoca	
Development, RO	W &
Environmenta	l
Deputy Dir of Eng	1.00
Dept Analyst II	1.00
Admin Tech*	2.00
Discretionary Rev	iew
Sr Civil Eng	1.00
Asst Civil Eng	1.00
Sr CADD Tech	1.00
Land Developme	ent
Sr Civil Eng	2.00
Assoc Civil Eng	1.00
Asst Civil Eng	2.00
Princ Eng Tech	1.00
Sr Dev Tech	1.00
Sr Engr Tech	2.00
Right of Way	
ROW Supervisor	1.00
Assoc ROW Agent	1.00
Environmental Gi	roup
Planning Manager	1.00
Sr Planner	1.00
Traffic Engineering	
Transp Planner	1.00
Sr Traffic Eng.	1.00
Traffic Eng	1.00
<b>Unit Allocations</b>	23.00

Ma	intenan	ce & C	Operations
Deputy Dir of Maintena	ance	1.00	
Dept Analyst II		1.00	
Unit Alloca	tions	2.00	
West Slope Road (	Ops		Fle
Maintenance Supt	1.00		Equip Supt
Serv Ops Coord	1.00		Unit A
Highway Crew			F
Hwy Maint Supv	4.00		Sr Fleet Sei
Sr Hwy Maint Wrkr	5.00		Fleet Serv
Hwy Maint W I/II/III	23.00		Serv Ops C
Bridge Crew			Unit A
Bridge Maint Supv	1.00		West
Sr Bridge Maint Wrkr	1.00		Equip Mair
Bridge Maint Wrkr I/II	2.00		Sr Equip M
Unit Allocations	38.00		Equip Mecl
			Equip Mecl
Tahoe Road Op			Ta
Maintenance Supt	1.00		Equip Mair
Serv Ops Coord	1.00		Sr Equip M
Hwy Maint Supv	3.00		Equip Mecl
Hwy Maint Wkr IV	1.00		Unit A
Hwy Maint W I/II/III	15.00		
Snow Removal Wkr-EH	(10)		Traffi
Unit Allocations	21.00		Traffic Sup

Fleet Services			
Equip Supt	1.00		
<b>Unit Allocations</b>	1.00		
Fleet Shop			
Sr Fleet Serv Tech	1.00		
Fleet Serv Tec II	2.00		
Serv Ops Coord	1.00		
<b>Unit Allocations</b>	4.00		
West Slope Shop			
Equip Maint Supv	1.00		
Sr Equip Mech	1.00		
Equip Mech III	3.00		
Equip Mech I/II	5.00		
Tahoe Shop	Tahoe Shop		
Equip Maint Supv	1.00		
Sr Equip Mech	1.00		
Equip Mech I/II	3.00		
<b>Unit Allocations</b>	15.00		

**Traffic Operations** 

Traffic Supt

Sr Traffic Eng

Sr Engr Tech

Traffic Ops Tech

Sr Traf Ctrl MW

Traf Ctrl Maint Supv

Traf Ctrl MW I/II/III

**Unit Allocations** 

2.0	Division Director

18.0 Fairlane Unit

Headington Unit

Development, Right of Way, Environmental

Maintenance and Fleet 93.0

Total Transportation Allocations

1.00

1.00

1.00

2.00

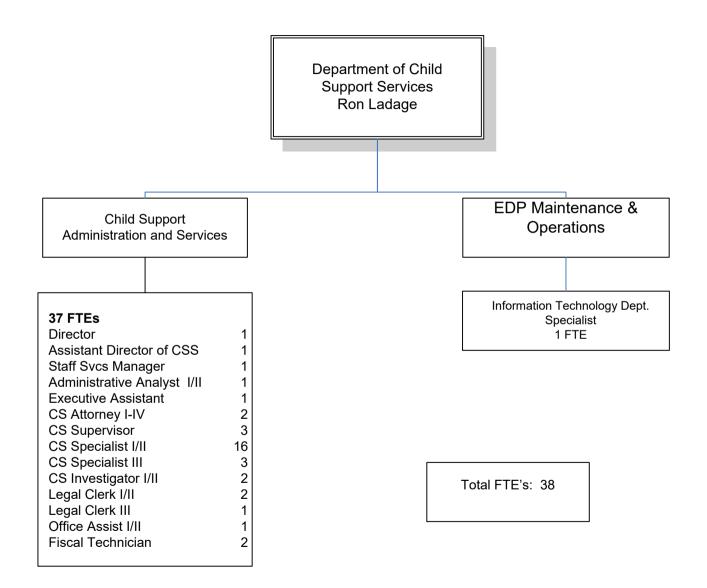
1.00

1.00

5.00

12.00





## **Administration and Financial Services**

FTEs 61.30

Administration		
Administrative, Placerville	22.30	
Director of Health & Human Services	1.00	
Assistant Director of Administration and Finance	1.00	
Program Manager	1.00	
Administrative Analyst I/II	1.00	
Administrative Services Officer	1.00	
Administrative Technician	3.00	
Department Analyst I/II	9.00	
Deputy Director, Health and Human Services	1.00	
Health Program Manager	0.30	
Office Assistant I/II	3.00	
Sr. Department Analyst	1.00	

Fiscal	
Fiscal , Placerville	38.00
Accountant I/II	9.00
Chief Fiscal Officer	1.00
Department Analyst I/II	2.00
Fiscal Assistant I/II	3.00
Fiscal Technician	11.00
Program Manager	3.00
Sr. Accountant	1.00
Sr. Department Analyst	2.00
Supervising Accountant/Auditor	6.00
Fiscal, South Lake Tahoe	1.00
Fiscal Assistant I/II	1.00

## **Social Services**

FTEs 272.15

Income Maintenance and Employment Services
162.10

Protective Services
110.05

Employment and Eligibility	
Empl/Eligibility, Placerville	122.50
Assistant Director of Human Services	2.00
Administrative Analyst I/II	5.00
Administrative Assistant	1.00
Eligibility Supervisor	10.00
System Support Analyst	2.00
Eligibility Specialist Trainee/I/II	44.00
Eligibility Specialist III	16.00
Employment & Training Worker I/II	9.00
Employment & Training Worker III	5.50
Employment & Training Worker Supv	3.00
Office Assistant I/II	8.00
Sr. Office Assistant	7.00
Office Services Supervisor	1.00
Program Manager	2.00
System Support Assistant	2.00
Social Services Aide	2.00
Social Worker I/II	3.00
Empl/Eligibility, South Lake Tahoe	39.60
Eligibility Supervisor	3.00
System Support Analyst	1.00
Eligibility Specialist Trainee/I/II	18.60
Eligibility Specialist III	5.00
Employment & Training Worker I/II	3.00
Employment & Training Worker Supv	1.00
Office Assistant I/II	3.00
Sr. Office Assistant	2.00
Office Services Supervisor	1.00
Program Manager	1.00
Social Services Aide	1.00

CPS and APS	
Protective Services, Placerville	93.05
Deputy Director, Health and Human Service	1.00
Administrative Analyst I/II	1.00
Information Systems Coordinator III	1.00
Legal Clerk III	1.00
Office Assistant I/II	1.00
Sr. Office Assistant	8.00
Office Services Supervisor	1.00
Program Coordinator - LT	1.00
System Support Assistant	1.00
Social Services Program Manager	3.85
Social Services Aide	12.00
Social Worker Supervisor I	3.00
Social Worker Supervisor II	8.00
Social Worker Clinician A/B	1.00
Social Worker I/II	7.00
Social Worker III	21.40
Social Worker IV	19.80
System Support Analyst - LT	1.00
Protective Services, South Lake Tahoe	17.00
Sr. Office Assistant	1.00
Social Services Program Manager	1.00
Social Services Aide	2.00
Social Worker Supervisor I	1.00
Social Worker Supervisor II	1.00
Social Worker I/II	1.00
Social Worker III	4.00
Social Worker IV	6.00

#### **Community Services FTE**s 57.98 In Home Supportive Services Public Authority (IHSS PA) **Community Services Programs** (Fund 12) 50.28 IHSS Public Authority, Placerville 3.15 **Community Programs, Adult and Aging Programs,** IHSS Public Authority Registry/Training Specialist 2.00 **MAA (Fund 11) Program Coordinator** 1.00 Social Services Program Manager 0.15 Community Services, Placerville 47.04 **Public Housing Authority (PHA) (Fund 12)** Care Management Supervisor 1.00 Cook I/II 2.00 Public Housing Authority, Placerville 3.05 Department Analyst I/II 1.00 Deputy Director, Health and Human Services 0.90 1.00 Housing Program Coordinator **Energy Weatherization Supervisor** 1.00 Housing Program Specialist I/II 1.00 Energy Weatherization Technician I/II 3.00 1.00 Program Assistant Energy Weatherization Technician I/II LT 1.00 Program Manager 0.05 Food Services Aide 0.63 Food Services Supervisor 1.00 0.50 Public Housing Authority, South Lake Tahoe Health Program Manager 0.70 Housing Program Coordinator 0.50 Health Program Specialist 1.00 Mealsite Coordinator 5.81 Office Assistant I/II 1.00 **Homelss Grant Programs** Paralegal I/II 1.00 Program Aide 7.55 Homeless Grant Programs, Placerville 1.00 Program Assistant 9.20 Program Coordinator 3.00 Housing Program Specialist I/II - LT 1.00 Program Manager 1.55 Public Health Nurse I/II 0.20 Secretary 1.00 Senior Citizens Attorney I/II/III 1.50 Seniors' Daycare Program Supervisor 2.00 Community Services, South Lake Tahoe 3.24 Cook I/II 0.81 Food Services Aide

Housing Program Coordinator

Mealsite Coordinator

1.12

0.50

0.81

## **Behavioral Health**

FTEs 117.05

Traditional Behavorial Health Programs 33.29 FTEs	
Placerville	29.42
Administrative Analyst I/II	0.75
Administrative Secretary	1.00
Administrative Technician	1.65
Department Analyst I/II	1.00
Department Systems Analyst	1.00
Deputy Director, Health and Human Services	1.00
Director of Mental Health	1.00
Fiscal Technician	1.00
Manager of Mental Health Programs	1.43
Medical Office Assistant I/II	4.00
Medical Records Technician	0.90
Mental Health Aide	1.71
Mental Health Clinical Nurse	0.36
Mental Health Clinician IA/IB/II	5.00
Mental Health Medical Director	0.85
Mental Health Patient's Rights Advocate	0.40
Mental Health Program Coordinator IA/IB/II	3.35
Program Manager	0.70
Psychiatric Technician I/II	0.75
Psychiatrist I/II	0.00
Public Health Nurse Practitioner	0.57
Sr. Office Assistant	1.00
South Lake Tahoe	3.87
Administrative Technician	0.95
Manager of Mental Health Programs	0.80
Medical Office Assistant I/II	0.70
Mental Health Clinician IA/IB/II	1.20
Mental Health Program Coordinator IA/IB/II	0.22

Mental Health Services Act (MHSA) 59.58 FTEs	
Placerville	43.35
Administrative Analyst I/II	1.25
Administrative Technician	1.35
Health Education Coordinator	0.28
Manager of Mental Health Programs	0.57
Mental Health Aide	4.54
Mental Health Clinical Nurse	0.64
Mental Health Clinician IA/IB/II	16.50
Mental Health Medical Director	0.15
Mental Health Program Coordinator IA/IB/II	2.09
Mental Health Worker I/II	12.00
Program Manager	0.30
Psychiatric Technician I/II	1.25
Psychiatrist I/II	1.00
Public Health Nurse Practitioner	0.43
Sr. Department Analyst	1.00
South Lake Tahoe	16.23
Administrative Technician	0.05
Manager of Mental Health Programs	0.20
Medical Office Assistant I/II	0.30
Mental Health Clinician IA/IB/II	5.80
Mental Health Program Coordinator IA/IB/II	0.78
Mental Health Worker I/II	8.00
Psychiatric Technician I/II	1.00
Supv Health Education Coordinator	0.10

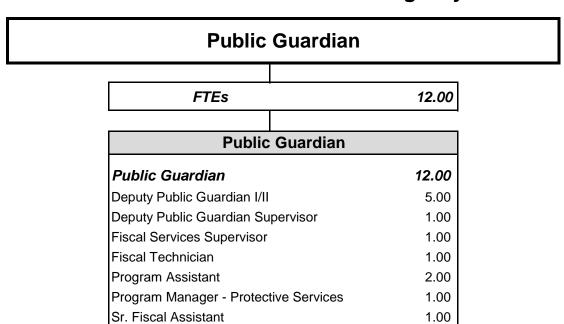
Substance Use Disorder Svcs Programs 24.18 FTEs	
Placerville	19.78
Alcohol and Drug Program Division Mgr	1.00
Fiscal Technician	2.00
Health Education Coordinator	6.72
Health Program Specialist	3.00
IT Department Specialist	1.00
Mental Health Clinician IA/IB/II	3.00
Mental Health Program Coordinator IA/IB/II	0.56
Office Assistant I/II	0.50
Program Assistant	1.00
Supv Health Education Coordinator	1.00
South Lake Tahoe	4.40
Health Education Coordinator	2.50
Mental Health Clinician IA/IB/II	1.00
Supv Health Education Coordinator	0.90

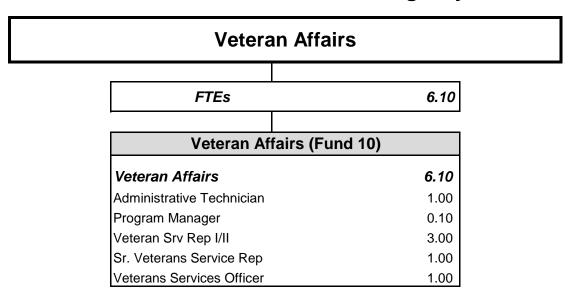
# Public Health FTEs 65.95

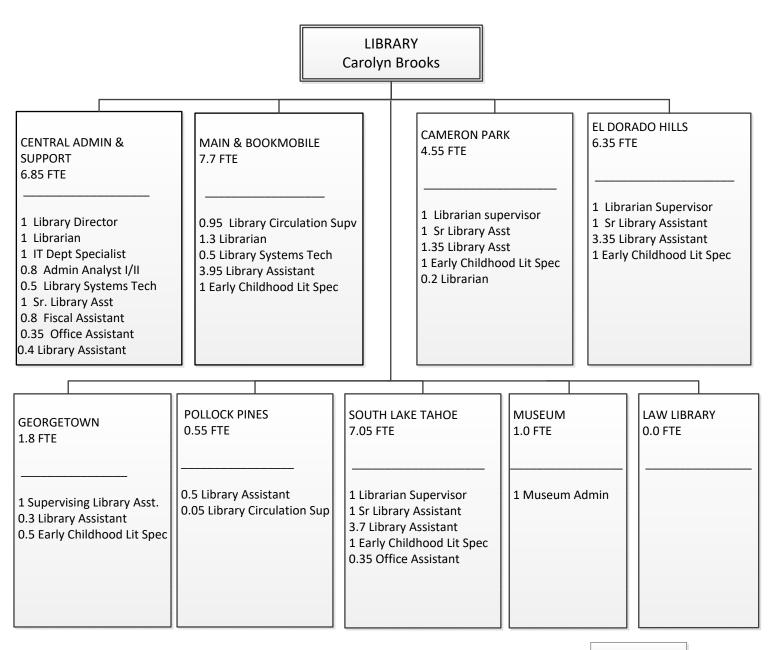
Public Health Programs	
Placerville Placerville	FTEs 58.50
Care Management Counselor I/II	1.00
Community Health Advocate	6.00
Administrative Analyst I/II	1.00
Deputy Director, Health and Human Services	1.00
Disease Investigtn/Contrl Specialist I/II	1.00
Epidemiologist I/II	1.00
Health Education Coordinator	2.50
Health Program Specialist	4.00
Medical Office Assistant I/II	3.80
Nutrition Services Supervisor	1.00
Nutritionist	1.20
Occupational/Physical Therapist	2.90
Program Assistant	7.20
Program Manager	1.00
Public Health Nurse I/II	14.10
Public Health Officer	1.00
Registered Nurse	1.00
Sr. Office Assistant	2.00
Supv Health Education Coordinator	1.00
Supv Occupational/Physl Therapist	0.80
Public Health Nurse Supervisor	4.00
South Lake Tahoe	7.45
Medical Office Assistant I/II	2.00
Occupational/Physical Therapist	0.25
Office Assistant I/II	1.00
Program Assistant	1.60
Public Health Nurse I/II	0.80
Public Health Nurse Practitioner	0.80
Supv Health Education Coordinator	1.00

# Animal Services FTEs 20.10

Animal Services	
	FTEs
Placerville	14.59
Deputy Director, Health and Human Services	0.07
Animal Services Officer I/II	6.00
Manager of Animal Services	1.00
Animal Shelter Attendant	3.00
Animal Shelter Supervisor	1.00
Supv Animal Control Officer	0.69
Health Program Specialist	0.83
Public Services Assistant	1.00
Sr. Office Assistant	1.00
South Lake Tahoe	5.51
Deputy Director, Health and Human Services	0.03
Animal Control Officer I/II	2.00
Animal Shelter Attendant	1.00
Supv Animal Control Officer	0.31
Health Program Specialist	0.17
Public Services Assistant	0.00
Sr. Animal Services Officer	1.00
Supv Animal Control Officer	1.00







Total FTE: 35.85