MISSION

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

DEPARTMENT BUDGET SUMMARY

DEPT: 21 GRAND JURY

Description	Prior Year Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Services & Supplies	48,809	81,278	81,278	0
Intrafund Transfers	3,226	1,527	2,652	1,125
Total Appropriations	52,035	82,805	83,930	1,125
FUND 1000 GENERAL FUND TOTAL	52,035	82,805	83,930	1,125

PROGRAM SUMMARY

The Grand Jury budget reflects those costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court. The Grand Jury is impaneled by the Superior Court, and reports to the Court. Per Penal Code Section 931, the County General Fund shall pay all expenses for Grand Jurors incurred in the investigation of County, City, and District Affairs.

RECOMMENDED BUDGET

This Budget is recommended at \$83,930, which is an increase of \$1,125 (1.4%). The General Fund provides 100% of the funding for the Grand Jury budget. This represents a status quo budget with increases only to Mail, Facilities, and Information Technologies intrafund service charges.

Sources & Uses of Funds

The Grand Jury is entirely funded with discretionary General Fund revenue. These revenues are collected in Department 15 – General Fund Other Operations.