

Fixed Assets

RECOMMENDED BUDGET • FY 2020-21

A fixed asset is an asset of long-term character such as land, buildings and equipment exceeding a \$5,000 value, also referred to as a “capital asset”. The County’s Budget Policy B-16 item 14, states that “Fixed Assets requested and approved through the annual Budget Process will be included in the Departments recommended/approved budget and itemized on the Fixed Asset list submitted for approval with the Recommended Budget.”

The list below represents all fixed assets with the exception of land and structures and improvements. The land and structure and improvements fixed assets are listed and described in the Accumulative Capital Outlay Fund narrative and workplan. Further explanation on individual fixed assets can be found in the department narratives as is the total fixed assets by budget unit amounts.

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
Central Services - Facilities					
	6040	1	Utility Bed for Truck	\$ 10,000	\$ 10,000
Chief Administrative Office Total					\$ 10,000
<u>District Attorney</u>					
	6042	1	Server	\$ 20,000	\$ 20,000
District Attorney Total					\$ 20,000
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Dog Box-Metal with Cooler, Tommy Gate and Winch	\$ 45,000	\$ 45,000
Health and Human Services Total					\$ 45,000
<u>Information Technology</u>					
	6042	1	Server Cabinet	\$ 12,000	\$ 12,000
	6042	1	Session Border Controller	\$ 60,000	\$ 60,000
	6042	2	Time Server Appliance	\$ 5,000	\$ 10,000
	6047	1	MUNIS Software Implementation	\$ 103,150	\$ 103,150
Information Technology Total					\$ 185,150
<u>Planning and Building</u>					
	6042	2	Wide Format Scanner	\$ 6,000	\$ 12,000
Planning and Building Total					\$ 12,000
<u>Probation</u>					
	6020	1	Access Control System Upgrade	\$ 15,000	\$ 15,000
	6040	1	Metal Detector	\$ 7,500	\$ 7,500

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	6042	1	Force Simulator Upgrade	\$ 14,500	\$ 14,500
	6042	1	Security Cameras	\$ 63,000	\$ 63,000
	6042	1	Video Conferencing Equipment	\$ 23,000	\$ 23,000
	6045	1	Car Partition	\$ 9,600	\$ 9,600
	6045	1	Vehicle Emergency Equipment	\$ 5,000	\$ 5,000
			Probation Total	\$	\$ 137,600
 <u>Sheriff</u>					
	6040	1	Boat	\$ 170,000	\$ 170,000
	6040	1	Bomb Suit	\$ 35,000	\$ 35,000
	6040	1	Camera Battery	\$ 6,000	\$ 6,000
	6040	1	Drone	\$ 30,000	\$ 30,000
	6040	2	Food Service Carts	\$ 7,000	\$ 14,000
	6040	3	License Plate Readers	\$ 20,000	\$ 60,000
	6040	4	License Plate Recognition	\$ 87,500	\$ 350,000
	6040	5.5	Mobile & Handheld Radios	\$ 50,000	\$ 275,000
	6040	3	Phone Systems for Dispatch	\$ 33,333	\$ 99,999
	6040	1	Projector Screen	\$ 8,500	\$ 8,500
	6040	1	THC Analyzer	\$ 14,500	\$ 14,500
	6040	1	Tilting Industrial Skillet	\$ 22,000	\$ 22,000
	6042	2	Live Scan Machines	\$ 30,000	\$ 60,000
	6042	1	Server	\$ 25,000	\$ 25,000
	6042	11	Vehicle Video Systems	\$ 6,000	\$ 66,000
	6042	1	Video Storage	\$ 40,000	\$ 40,000
	6042	3	Video Storage	\$ 60,000	\$ 180,000
	6045	1	Replacement Vehicle	\$ 58,000	\$ 58,000
	6045	1	Search & Rescue Truck	\$ 60,000	\$ 60,000
			Sheriff Grant / Special Revenue Funds	\$	\$ 769,000
			Sheriff General Fund	\$	\$ 804,999
			Sheriff Total	\$	\$ 1,573,999
 <u>Treasurer-Tax Collector</u>					
	6040	1	Envelope Sorter/Opener	\$ 13,618	\$ 13,618
			Treasurer-Tax Collector Total	\$	\$ 13,618
			Fund Type 10: General Fund Total	\$	\$ 1,997,367

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 11: Special Revenue Funds					
Chief Administrative Office					
Emergency Medical Services & Emergency Preparedness & Response					
	6040	1	Trailer	\$ 15,000	\$ 15,000
Chief Administrative Office Total					\$ 15,000
Health and Human Services					
Community Services					
	6040	1	Blast Chiller	\$ 18,500	\$ 18,500
	6040	1	Salad Bar	\$ 6,500	\$ 6,500
Health and Human Services Total					\$ 25,000
Transportation					
	6020	1	Wash Rack	\$ 350,000	\$ 350,000
	6040	2	Backhoes	\$ 150,000	\$ 300,000
	6040	2	Camera Signal System	\$ 27,000	\$ 54,000
	6040	1	Chipper	\$ 50,000	\$ 50,000
	6040	1	Cold-Planner Grider Attachment	\$ 40,000	\$ 40,000
	6040	1	Combo Sander	\$ 45,000	\$ 45,000
	6040	1	Forcefeed Loader	\$ 340,000	\$ 340,000
	6040	1	Henke Sander	\$ 30,000	\$ 30,000
	6040	3	Loader	\$ 220,000	\$ 660,000
	6040	2	Processor	\$ 17,000	\$ 34,000
	6040	1	Sand / Media Blaster	\$ 19,000	\$ 19,000
	6040	2	6-Wheel Hookloaders	\$ 170,000	\$ 340,000
	6040	1	6,000 Gallon Fuel Tank	\$ 40,000	\$ 40,000
	6040	1	Sweeper	\$ 330,000	\$ 330,000
	6040	1	20' Container Box	\$ 8,000	\$ 8,000
Transportation Total					\$ 2,640,000
Fund Type 11: Special Revenue Funds Total					\$ 2,680,000

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 13: Special Revenue Funds: Districts</i>					
<u>Environmental Management</u>					
	6040	1	Blower	\$ 25,000	\$ 25,000
	6040	2	Cargo Container	\$ 10,000	\$ 20,000
	6045	1	4 x 4 Truck	\$ 50,000	\$ 50,000
			Environmental Management Total	\$	\$ 95,000
<u>Transportation</u>					
Zones of Benefit					
	6040	1	Henke Gate	\$ 10,000	\$ 10,000
	6040	1	Henke Plow	\$ 15,000	\$ 15,000
	6040	1	Henke Poly Plow	\$ 23,000	\$ 23,000
	6040	1	Loader Bucket	\$ 12,000	\$ 12,000
	6040	1	Loader Mounted Snow Blower	\$ 210,000	\$ 210,000
	6040	1	Salt Brine Applicator	\$ 10,000	\$ 10,000
	6040	1	Salt Brine Production System	\$ 15,000	\$ 15,000
			Transportation Total	\$	\$ 295,000
			Fund Type 13: Special Revenue Funds: Districts Total	\$	\$ 390,000
<i>Fund Type 52: Internal Service Fund</i>					
<u>Transportation</u>					
	6045	22	Full Size SUV	\$ 48,000	\$ 1,056,000
	6045	4	Midsize SUV	\$ 32,500	\$ 130,000
	6045	1	1/2 Ton Pickup	\$ 34,000	\$ 34,000
	6045	6	3/4 Ton Pickup	\$ 44,000	\$ 264,000
	6045	1	1 Ton Pickup	\$ 26,000	\$ 26,000
	6045	6	Small Pickup	\$ 32,000	\$ 192,000
	6045	2	Small SUV	\$ 32,000	\$ 64,000
			Transportation Total	\$	\$ 1,766,000
			Fund Type 52: Internal Service Fund Total	\$	\$ 1,766,000
			Grand Total	\$	\$ 6,833,367