

# Fish & Wildlife Commission

## RECOMMENDED BUDGET • FY 2020 - 21

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### MISSION

The Fish and Wildlife Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and wildlife and overseeing the expenditure of the Fish and Wildlife funds received from fines collected by the Courts.

### DEPARTMENT BUDGET SUMMARY

**DEPT : 32 FISH AND GAME**

Description	Prior Year Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Fines & Penalties	1,268	5,000	5,000	0
Rev Use Money/Prop	533	0	0	0
Fund Balance	0	20,339	20,339	0
<b>Total Revenue</b>	<b>1,801</b>	<b>25,339</b>	<b>25,339</b>	<b>0</b>
Services & Supplies	11,398	25,000	25,339	339
Contingency	0	339	0	(339)
<b>Total Appropriations</b>	<b>11,398</b>	<b>25,339</b>	<b>25,339</b>	<b>0</b>
<b>FUND 1106 FISH &amp; GAME TOTAL</b>	<b>9,597</b>	<b>0</b>	<b>0</b>	<b>0</b>

### MAJOR BUDGET CHANGES

There are no major budget changes for Fiscal Year 2020-21.

### RECOMMENDED BUDGET

This Budget is recommended at \$25,339, which is the same as the FY 2019-20 Adopted Budget. The General Fund has provided contributions in amounts ranging from \$12,000 to \$20,000 in prior years. No General Fund contribution is recommended for FY 2020-21 due to the availability of fund balance.

The Recommended Budget is a status quo budget that maintains existing programs and services at their current level.

#### CAO Adjustments

There are no CAO adjustments recommended.

#### Sources & Uses of Funds

This budget is made up of \$5,000 in fines and penalties revenue and \$20,339 in program savings from the special revenue fund for the Fish and Wildlife Commission. During FY 2020-21, it is anticipated that up to \$25,000 will be spent on special projects and expenses related to the conservation of fish and wildlife. It is recommended that \$0 be appropriated for contingency for FY 2020-21.