

Authorized Personnel Allocation
RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Agriculture				
Agriculture Commissionner and Sealer of Weights and Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Agriculture Biologist/Standards Inspector I/II/III	5.00	5.00	5.00	-
Agriculture Biologist Technician - Limited Term	-	1.00	1.00	1.00
Deputy Agriculture Commissionner, Sealer of Weights and Measures	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
Total	10.00	11.00	11.00	1.00
Air Quality Management District *				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Administrative Analyst	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Air Quality Technician I/II	1.00	1.00	1.00	-
Sr. Air Quality Engineer	1.00	1.00	1.00	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
<i>*AQMD Budget is adopted separately</i> Total	9.00	9.00	9.00	-
Assessor				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr	13.00	13.00	13.00	-
Assessment Technician I/II/Sr	7.80	7.80	7.80	-
Assistant Assessor	1.00	1.00	1.00	-
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00	2.00	2.00	-
Cadastral Drafter	1.00	1.00	1.00	-
Deputy Assessor - Systems & Support	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-
Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	1.00	1.00	1.00	-
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
Total	37.80	37.80	37.80	-
Auditor-Controller				
Auditor-Controller	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	-
Accounting Division Manager	3.00	3.00	3.00	-
Accounting Systems Administrator	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-
Department Analyst I/II	4.00	4.00	4.00	-
Fiscal Assistant I/II	2.00	2.00	2.00	-
Fiscal Technician	5.00	7.00	5.00	-
Payroll Technician	2.00	2.00	2.00	-
Principal Financial Analyst	2.00	2.00	2.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Total	29.00	31.00	29.00	-
Board of Supervisors				
Supervisor - Board of Supervisors	5.00	5.00	5.00	-
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-
Deputy Clerk of the Board I/II	1.00	1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-
Supervisor's Assistant	5.00	5.00	5.00	-
Total	13.00	13.00	13.00	-

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	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Chief Administrative Office				
<i>Administration & Budget</i>				
Chief Administrative Officer	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Chief Administrative Officer	1.00	1.00	1.00	-
Communications & Outreach Manager	1.00	1.00	1.00	-
Deputy Chief Administrative Officer	2.00	0.80	0.80	(1.20)
Executive Assistant to the Chief Administrative Officer	1.00	1.00	1.00	-
Management Analyst I/II	1.00	1.00	1.00	-
Principal Management Analyst	2.00	2.00	2.00	-
<i>Division Total</i>	<i>10.00</i>	<i>8.80</i>	<i>8.80</i>	<i>(1.20)</i>
<i>Central Services*</i>				
Deputy Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	4.00	4.00	4.00	-
Administrative Analyst I/II	2.00	6.00	6.00	4.00
Administrative Analyst Supervisor	2.00	2.00	2.00	-
Administrative Services Officer	2.00	2.00	2.00	-
Administrative Technician	5.00	6.00	6.00	1.00
Building Maintenance Worker I/II/Sr	9.00	10.00	10.00	1.00
Building Maintenance Worker I/II/Sr-Limited Term	1.00	-	-	(1.00)
Building Operations Manager	1.00	1.00	1.00	-
Building Operations Supervisor	2.00	2.00	2.00	-
Building Operations Technician	2.00	2.00	2.00	-
Buyer I/II	1.00	1.00	1.00	-
Capital Programs Manager	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Custodian	9.85	9.85	9.85	-
Custodial Supervisor	1.00	1.00	1.00	-
Department Analyst I/II**	5.00	3.00	3.00	(2.00)
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager I/II	4.00	3.00	3.00	(1.00)
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	4.00	4.00	4.00	-
Grounds Maintenance Worker I/II	4.00	4.00	4.00	-
Procurement & Contracts Manager	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-
Sr. Accountant	-	1.00	1.00	1.00
Sr. Administrative Analyst	1.00	1.00	1.00	-
Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	5.00	4.00	4.00	(1.00)
Sr. Fiscal Assistant	3.00	3.00	3.00	-
Sr. Office Assistant	3.50	3.50	3.50	-
Storekeeper I/II	1.00	1.00	1.00	-
Storekeeper/Courier	2.00	2.00	2.00	-
Supervising Accountant/Auditor	2.00	1.00	1.00	(1.00)
Supervising Grounds Maintenance Worker	1.00	1.00	1.00	-
<i>Division Total</i>	<i>88.35</i>	<i>89.35</i>	<i>89.35</i>	<i>1.00</i>

*Reflects the addition of a second finance unit (previously CDA Administration & Finance) to the Central Services Division

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	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Chief Administrative Office (cont)				
<i>Airports, Cannabis, Cemeteries & Parks</i>				
Deputy Chief Administrative Officer	-	1.00	1.00	1.00
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Airport Operations Supervisor	1.00	1.00	1.00	-
Airport Technician I/II	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Highway Maintenance Worker I/II	1.00	1.00	1.00	-
Parks Manager	1.00	1.00	1.00	-
River Recreation Supervisor	1.00	1.00	1.00	-
<i>Division Total</i>	<i>10.00</i>	<i>11.00</i>	<i>11.00</i>	<i>1.00</i>
<i>EMS/Preparedness</i>				
Deputy Chief Administrative Officer	-	0.20	0.20	0.20
Manager of Emergency Medical Services and Preparedness and Response Programs	-	1.00	1.00	1.00
Administrative Technician	-	1.00	1.00	1.00
Community Health Advocate	-	1.00	1.00	1.00
EMS Agency Medical Director	-	0.40	0.40	0.40
Program Manager	-	1.00	1.00	1.00
Quality Improvement Coordinator	-	0.75	0.75	0.75
Supervising Health Education Coordinator	-	1.00	1.00	1.00
<i>Division Total</i>	<i>-</i>	<i>6.35</i>	<i>6.35</i>	<i>6.35</i>
Total	108.35	115.50	115.50	7.15
Child Support Services				
Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	2.00	2.00	2.00	-
Assistant Director of Child Support Services	1.00	1.00	1.00	-
Child Support Attorney I-IV	2.00	2.00	2.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	-	-	(1.00)
Child Support Specialist I/II	17.00	17.00	17.00	-
Child Support Specialist III	2.00	2.00	2.00	-
Child Support Supervisor	3.00	3.00	3.00	-
Information Systems Coordinator I/II	1.00	1.00	1.00	-
Legal Clerk I/II	3.00	2.00	2.00	(1.00)
Legal Clerk III	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-
Total	41.00	39.00	39.00	(2.00)
County Counsel				
County Counsel	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Assistant County Counsel	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Sr. Deputy County Counsel	4.00	4.00	4.00	-
Sr. Legal Secretary	3.00	3.00	3.00	-
Total	17.00	17.00	17.00	-

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Department	Full-Time Equivalent (FTE)			
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<i>(as of 5/14/19)</i>				
District Attorney				
District Attorney	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant District Attorney	2.00	2.00	2.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (District Attorney)	1.00	1.00	1.00	-
Crime Analyst	1.00	1.00	1.00	-
Deputy District Attorney I-IV	18.00	18.00	18.00	-
Deputy District Attorney I-IV - Limited Term	3.00	3.00	3.00	-
Executive Assistant - Law & Justice	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator (District Attorney)	13.00	13.00	13.00	-
Office Assistant I/II	0.80	0.80	0.80	-
Paralegal I/II	4.00	4.00	4.00	-
Special Investigator (District Attorney)	2.00	2.00	2.00	-
Sr. Office Assistant	3.00	3.00	3.00	-
Sr. Office Assistant - Limited Term	1.00	1.00	1.00	-
Supervising Investigator (District Attorney)	2.00	2.00	2.00	-
Victim Witness Program Coordinator	1.00	1.00	1.00	-
Victim Witness Program Specialist	5.00	5.00	5.00	-
Victim Witness Program Specialist - Limited Term	1.00	1.00	1.00	-
Total	63.80	63.80	63.80	-
Environmental Management				
Director of Environmental Management	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Development Aide I/II	1.00	1.00	1.00	-
Development Technician I/II	3.00	3.00	3.00	-
Disposal Site Supervisor	1.00	1.00	1.00	-
Environmental Management Manager	2.00	2.00	2.00	-
Environmental Health Specialist I/II	6.00	6.00	6.00	-
Environmental Health Specialist III	1.00	1.00	1.00	-
Geologist	1.00	1.00	1.00	-
Hazardous Material/Recycling Specialist	2.00	2.00	2.00	-
Hazardous Material/Recycling Technician	1.00	1.00	1.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Supervising Environmental Health Specialist	3.00	3.00	3.00	-
Supervising Waste Specialist	1.00	1.00	1.00	-
Vector Control Technician I/II (Limited Term)	2.00	2.00	2.00	-
Waste Management Technician I/II/III	2.00	2.00	2.00	-
Total	30.00	30.00	30.00	-
Health & Human Services Agency				
Director, Health & Human Services Agency	1.00	1.00	1.00	-
Accountant I/II	9.00	9.00	9.00	-
Administrative Assistant I/II	1.00	1.00	1.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Services Officer	2.00	2.00	2.00	-
Administrative Technician	8.50	8.00	8.00	(0.50)
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-
Animal Control Officer I/II	7.00	8.00	8.00	1.00
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-
Assistant Director of Adm & Finance	1.00	1.00	1.00	-
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	2.00	2.00	2.00	-

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	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	
	<i>(as of 5/14/19)</i>			
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	1.00	1.00	0.20
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	7.00	6.00	6.00	(1.00)
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	18.00	18.00	18.00	(0.00)
Department Systems Analyst	1.00	1.00	1.00	-
Deputy Director	5.00	5.00	5.00	-
Deputy Public Guardian I/II	6.00	6.00	5.00	(1.00)
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-
Eligibility Specialist Trainee/I/II	62.60	62.60	62.60	-
Eligibility Specialist III	19.00	19.00	19.00	-
Eligibility Supervisor	13.00	13.00	13.00	-
Employment & Training Worker I/II	13.80	12.00	12.00	(1.80)
Employment & Training Worker III	4.50	4.50	4.50	-
Employment & Training Worker Supv	4.00	4.00	4.00	-
EMS Agency Medical Director	0.40	-	-	(0.40)
Energy/Weatherization Supervisor	1.00	1.00	1.00	-
Energy/Weatherization Technician I/II	3.00	3.00	3.00	-
Energy Weatherization Technician I/II - Limited Term	1.00	1.00	1.00	-
Epidemiologist I/II	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant I/II	4.00	4.00	4.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	16.00	16.00	16.00	-
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	12.00	12.00	12.00	-
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	9.00	9.00	9.00	-
Health Program Specialist - Limited Term	0.80	0.80	0.80	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator III	1.00	1.00	1.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Legal Clerk III	1.00	1.00	1.00	-
Manager, EMS, Preparedness and Response	1.00	-	-	(1.00)
Manager of Mental Health Programs	2.00	2.00	2.00	-
Mealsite Coordinator	6.31	6.31	6.31	-
Medical Office Assistant I/II	10.80	10.80	10.80	-
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.25	6.25	6.25	-
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	30.50	30.50	30.50	-
Mental Health Medical Director	1.00	1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40	0.40	0.40	-
Mental Health Program Coordinator IA/IB/II	6.00	6.00	6.00	-
Mental Health Worker I/II	11.00	14.00	14.00	3.00
Mental Health Worker I/II -Limited Term	3.50	-	-	(3.50)
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-

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Occupational/Physical Therapist	3.15	3.15	3.15	-
Office Assistant I/II	17.50	17.50	17.50	-
Office Assistant III	13.00	13.00	13.00	-
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II	1.00	1.00	1.00	-
Program Aide	7.55	7.55	7.55	-
Program Assistant	21.80	22.00	22.00	0.20
Program Assistant - Limited Term	0.50	-	-	(0.50)
Program Coordinator	4.00	4.00	4.00	-
Program Coordinator - Limited Term	1.00	1.00	1.00	-
Program Manager	12.00	11.70	11.70	(0.30)
Psychiatric Technician I/II	3.00	3.00	3.00	-
Psychiatrist I/II	1.00	1.00	1.00	-
Public Health Nurse I/II	15.10	15.10	15.10	-
Public Health Nurse Practitioner	1.80	1.80	1.80	-
Public Health Nurse Supervisor	4.00	4.00	4.00	-
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	1.00	1.00	1.00	-
Quality Improvement Coordinator	0.50	-	-	(0.50)
Screeener	5.00	5.00	5.00	-
Secretary	1.00	1.00	1.00	-
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-
Services Support Assistant III	3.00	3.00	3.00	-
Social Services Aide	17.00	17.00	17.00	-
Social Services Program Manager	6.00	6.00	6.00	-
Social Services Supervisor I	4.00	4.00	4.00	-
Social Services Supervisor II	9.00	9.00	9.00	-
Social Worker Clinician	1.00	1.00	1.00	-
Social Worker I/II	9.00	10.00	10.00	1.00
Social Worker III	25.40	25.40	25.40	-
Social Worker IV	25.80	25.80	25.80	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Animal Control Officer	1.00	1.00	1.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-
Sr. Office Assistant	6.00	5.00	5.00	(1.00)
Sr. Veterans Service Representative	1.00	-	-	(1.00)
Staff Services Analyst I/II	7.00	6.00	6.00	(1.00)
Supervising Accountant/Auditor	6.00	6.00	6.00	-
Supervising Animal Control Officer	1.00	1.00	1.00	-
Supervising Deputy Public Guardian	1.00	1.00	1.00	-
Supervising Health Education Coordinator	5.00	4.00	4.00	(1.00)
Supervising Occupational/Physical Therapist	0.80	0.80	0.80	-
System Support Analyst	3.00	3.00	3.00	-
System Support Analyst - Limited Term	1.00	1.00	1.00	-
Veterans Service Officer	1.00	1.00	1.00	-
Veterans Services Representative I/II	2.00	3.00	3.00	1.00
Vocational Counselor	1.00	1.00	1.00	-
Welfare Collections Officer	1.00	1.00	1.00	-
Total	614.22	607.12	606.12	(8.10)

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Human Resources/Risk Management				
<i>Human Resources</i>				
Director of Human Resources	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Director of Human Resources	1.00	1.00	1.00	-
Human Resources Analyst I/II	3.00	3.00	3.00	-
Human Resources Technician	5.00	5.00	5.00	-
Principal Human Resources Analyst	2.00	2.00	2.00	-
Sr. Human Resources Analyst	2.00	2.00	2.00	-
Sr. Office Assistant	0.50	0.50	0.50	-
Sr. Office Assistant (Limited Term)	0.50	-	-	(0.50)
<i>DivisionTotal</i>	<i>16.00</i>	<i>15.50</i>	<i>15.50</i>	<i>(0.50)</i>
<i>Risk Management</i>				
Risk Manager	1.00	1.00	1.00	-
Risk Analyst I/II	2.00	2.00	2.00	-
Risk Technician	1.00	1.00	1.00	-
Sr. Office Assistant	0.50	0.50	0.50	-
Sr. Office Assistant (Limited Term)	0.50	-	-	(0.50)
Sr. Risk Analyst	1.00	1.00	1.00	-
<i>DivisionTotal</i>	<i>6.00</i>	<i>5.50</i>	<i>5.50</i>	<i>(0.50)</i>
Total	22.00	21.00	21.00	(1.00)
Information Technologies				
Director of Information Technology	1.00	1.00	1.00	-
Applications Analyst I/II	9.00	9.00	9.00	-
Application Analyst III	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Business Systems Analyst I/II	-	3.00	3.00	3.00
Chief Information Security Officer	1.00	1.00	1.00	-
Deputy Director of Information Technologies	2.00	2.00	2.00	-
Information Technology Analyst I/II-Network Design & Administration	1.00	1.00	1.00	-
Information Technology Analyst III-Network Design & Administration	1.00	1.00	1.00	-
Information Technology Analyst I/II-Server Design & Administration	4.00	5.00	5.00	1.00
Information Technology Analyst III-Server Design & Administration	1.00	1.00	1.00	-
Information Technology Customer Support Specialist I/II	6.00	6.00	6.00	-
Information Technology Customer Support Specialist III	3.00	3.00	3.00	-
Information Technology Specialist I/II-Server Administration	1.00	1.00	1.00	-
Information Technology Project Manager	1.00	1.00	1.00	-
Information Technology Tech Trainee I/II/Sr.	1.00	-	-	(1.00)
Program Manager (Limited Term)	1.00	-	-	(1.00)
Sr Information Technology Analyst-Operating Systems	1.00	1.00	1.00	-
Sr. Information Technology Department Coordinator	1.00	-	-	(1.00)
Sr. Office Assistant	0.50	0.50	0.50	-
Storekeeper I/II	0.50	0.50	0.50	-
Supervising Information Technology Analyst	3.00	3.00	3.00	-
Telecommunications Technician I/II	1.00	1.00	1.00	-
Total	42.00	43.00	43.00	1.00

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Library				
Director of Library Services	1.00	1.00	1.00	-
Administrative Analyst I/II	0.80	0.80	0.80	-
Early Childhood Literacy Specialist	4.50	4.50	4.50	-
Fiscal Assistant I/II	0.80	0.80	0.80	-
IT Department Specialist	1.00	1.00	1.00	-
Librarian I/II	1.50	1.50	1.50	-
Library Assistant I/II	13.55	13.55	13.55	-
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant I/II	0.70	0.70	0.70	-
Sr. Library Assistant	5.00	5.00	5.00	-
Supervising Librarian	4.00	4.00	4.00	-
Total	35.85	35.85	35.85	-
Planning & Building				
Director of Planning & Building	1.00	1.00	1.00	-
Administrative Assistant I/II	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant/Associate Planner	8.00	8.00	8.00	-
Assistant in Civil Engineering	2.00	2.00	2.00	-
Building Inspector I/II/III	17.00	17.00	17.00	-
Clerk of Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II	4.00	4.00	4.00	-
Department Analyst I/II	3.00	3.00	3.00	-
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director of Building Services/Chief Building Official	1.00	1.00	1.00	-
Deputy Director of Planning	1.00	1.00	1.00	-
Development Aide I/II	2.00	2.00	2.00	-
Development Technician I/II	12.00	12.00	12.00	-
Economic and Business Relations Manager	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Office Assistant I/II	4.00	4.00	4.00	-
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-
Principal Planner	4.00	4.00	4.00	-
Sr. Administrative Analyst	1.00	1.00	1.00	-
Sr. Civil Engineer	1.00	1.00	1.00	-
Sr. Development Aide	1.00	1.00	1.00	-
Sr. Development Technician	2.00	2.00	2.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Sr. Planner	3.00	3.00	3.00	-
Supervising Civil Engineer	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Total	80.00	80.00	80.00	-

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Probation				
Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Analyst I/II	-	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Superintendant - Institutions	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	1.00	1.00	1.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Deputy Chief Probation Officer	4.00	4.00	4.00	-
Deputy Probation Officer I/II	29.00	31.00	31.00	2.00
Deputy Probation Officer I/II - Limited Term	1.00	-	-	(1.00)
Deputy Probation Officer I/II - Institutions	13.00	13.00	13.00	-
Executive Assistant (Law & Justice)	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	4.00	5.00	5.00	1.00
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Probation Assistant	3.00	5.00	5.00	2.00
Probation Transport Driver	0.50	0.50	0.50	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. IT Department Coordinator	1.00	1.00	1.00	-
Sr. Legal Secretary	2.50	1.50	1.50	(1.00)
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	5.00	5.00	5.00	-
Total	110.00	114.00	114.00	4.00
Public Defender				
Public Defender	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Deputy Public Defender I-IV	11.00	12.00	12.00	1.00
Executive Assistant (Law & Justice)	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator I/II (Public Defender)	2.00	2.00	2.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Sr. Investigator (Public Defender)	1.00	-	-	(1.00)
Sr. Office Assistant	1.00	1.00	1.00	-
Supervising Investigator (Public Defender)	1.00	1.00	1.00	-
Supervising Public Defender	1.00	1.00	1.00	-
Total	24.00	24.00	24.00	-
Recorder-Clerk				
Recorder-Clerk	1.00	1.00	1.00	-
Assistant County Recorder-Clerk	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Recorder Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recorder Document Examiner/Indexer	2.00	2.00	2.00	-
Total	14.00	14.00	14.00	-

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Registrar of Voters (Elections)				
Registrar of Voters	1.00	1.00	1.00	-
Administrative Assistant I/II	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Precinct Planning Specialist	1.00	1.00	1.00	-
Total	7.50	7.50	7.50	-
Sheriff				
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	-
Administrative Analyst	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	6.00	6.00	6.00	-
Correctional Food Services Coordinator	1.00	1.00	1.00	-
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	85.00	85.00	-
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Department Systems Analyst	5.00	5.00	5.00	-
Deputy Sheriff I/II	135.00	140.00	138.00	3.00
Deputy Sheriff I/II (Limited Term)	3.00	3.00	3.00	-
Detention Aide	4.00	4.00	4.00	-
Executive Assistant - Law & Justice	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Public Safety Dispatcher I/II	17.00	17.00	17.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-
Sheriff's Fiscal Technician	3.00	3.00	3.00	-
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	25.00	26.00	26.00	1.00
Sheriff's Property/Evidence Technician	3.00	3.00	3.00	-
Sheriff's Property/Evidence Technician Supervisor	1.00	1.00	1.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	35.00	34.00	34.00	(1.00)
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Administrative Analyst	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	3.00	3.00	3.00	-
Sr. Sheriff's Technician	4.00	5.00	5.00	1.00
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Undersheriff	1.00	1.00	1.00	-
Total	386.00	392.00	390.00	4.00

Authorized Personnel Allocation
RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Surveyor				
Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Deputy Surveyor	1.00	1.00	1.00	-
Development Aide I/II	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	5.00	5.00	-
GIS Analyst I/II (Limited Term)	-	1.00	-	-
Geographic Information Systems Manager	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-
Surveyor's Technician I/II	1.00	1.00	1.00	-
Total	12.00	13.00	12.00	-
Transportation				
Director of Transportation	1.00	1.00	1.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Technician	2.00	4.00	2.00	-
Assistant in Civil Engineering	8.00	8.00	8.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Associate Civil Engineer	7.00	7.00	7.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Department Analyst I/II*	4.00	5.00	5.00	1.00
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director of Maintenance and Operations	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	8.00	8.00	8.00	-
Equipment Mechanic III	3.00	3.00	3.00	-
Equipment Superintendent	1.00	1.00	1.00	-
Fleet Services Technician I/II	2.00	2.00	2.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	35.00	35.00	35.00	-
Highway Maintenance Worker IV	3.00	3.00	3.00	-
Highway Superintendent	2.00	2.00	2.00	-
Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	1.00	1.00	1.00	-
Right of Way Supervisor	1.00	1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	12.00	12.00	12.00	-
Sr. Development Technician	1.00	1.00	1.00	-
Sr. Engineering Technician	9.00	9.00	9.00	-
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	5.00	5.00	5.00	-
Sr. Planner	1.00	1.00	1.00	-
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Services Operations Coordinator	3.00	3.00	3.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	1.00	1.00	1.00	-
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Planner	1.00	1.00	1.00	-
Total	154.00	157.00	155.00	1.00

**Adjusted Column reflects transfer of ZOB program to Transportation

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2019 - 20

Department	Full-Time Equivalent (FTE)			
	2018-19 Adjusted Allocation	2019-20 Dept Request	2019-20 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/14/19)</i>				
Treasurer-Tax Collector				
Treasurer/Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager-T/TC	2.00	2.00	2.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Fiscal Technician	6.00	6.00	6.00	-
Revenue Recovery Officer I/II	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Revenue Recovery Officer	1.00	1.00	1.00	-
Treasury Quantitative Specialist	1.00	1.00	1.00	-
Total	19.00	19.00	19.00	-
GRAND TOTAL	1,879.52	1,894.57	1,886.57	7.05