

Fixed Assets
RECOMMENDED BUDGET • FY 2019 - 20

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Agricultural Commissioner</u>					
	6040	1	Trimbal Geo 7x GPS	\$ 9,983	\$ 9,983
			Agriculture Total	\$	9,983
<u>Health and Human Services</u>					
Animal Services					
	6040	1	Dog Box	\$ 40,000	\$ 40,000
			Health and Human Services Total	\$	40,000
<u>Information Technology</u>					
	6042	2	Cisco Routers	\$ 9,000	\$ 18,000
	6042	1	Granicus System Hardware Refresh	\$ 6,600	\$ 6,600
	6042	1	Data Center Storage	\$ 53,000	\$ 53,000
	6042	1	VDI Graphics Processing Units	\$ 12,000	\$ 12,000
	6042	1	Fluke Fiber Test Module	\$ 14,000	\$ 14,000
	6042	1	Video Conference Infrastructure	\$ 55,650	\$ 55,650
			Information Technology Total	\$	159,250
<u>Planning and Building</u>					
	6041	2	Wide Format Scanner	\$ 6,000	\$ 12,000
	6045	1	4-Door Jeep	\$ 35,000	\$ 35,000
			Planning and Building Total	\$	47,000
<u>Probation</u>					
	6040	1	Conference Room AV Equipment	\$ 30,000	\$ 30,000
	6040	1	Security Cameras SLT Office	\$ 63,000	\$ 63,000
	6040	1	Server for Security Cameras	\$ 8,700	\$ 8,700
	6040	1	Hobart Dishwasher	\$ 11,000	\$ 11,000
	6040	1	Powdercoating JTC Tables	\$ 8,000	\$ 8,000
			Probation Total	\$	120,700

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<u>Sheriff</u>					
	6040	80	Handheld Radios	\$ 185,000	\$ 185,000
	6040	1	Radio Service Monitor	\$ 35,000	\$ 35,000
	6040	3	911 Consoles	\$ 10,000	\$ 30,000
	6040	1	911 Channel Boards	\$ 16,000	\$ 16,000
	6040	1	Repeater	\$ 27,000	\$ 27,000
	6040	1	Handheld X-Ray Machine	\$ 46,000	\$ 46,000
	6040	1	Pneumatic Breaching Tool	\$ 7,400	\$ 7,400
	6040	1	Pneumatic Breaching Tool	\$ 7,400	\$ 7,400
	6040	1	X-Ray Device	\$ 89,000	\$ 89,000
	6040	1	UAS Upgrade	\$ 30,000	\$ 30,000
	6040	1	Bomb Suit	\$ 35,000	\$ 35,000
	6040	4	License Plate Readers	\$ 15,000	\$ 60,000
	6040	1	Telemax Battery	\$ 6,000	\$ 6,000
	6040	1	Repeater	\$ 28,000	\$ 28,000
	6040	1	SAFE BOAT	\$ 420,000	\$ 420,000
	6040	7	APX Mobile	\$ 8,535	\$ 59,750
	6040	7	APX Portable	\$ 5,750	\$ 40,250
	6040	2	Body Scanner	\$ 156,000	\$ 312,000
	6040	1	Replace Transition Cell Door	\$ 7,000	\$ 7,000
	6042	1	Gym Equipment	\$ 60,000	\$ 60,000
	6042	2	Video Storage	\$ 42,000	\$ 84,000
	6042	2	Data Storage	\$ 75,000	\$ 150,000
	6042	1	VDI High Speed Storage	\$ 70,000	\$ 70,000
	6042	1	ID Badge Printer	\$ 6,000	\$ 6,000
	6042	1	Conference Room AV Equipment	\$ 25,000	\$ 25,000
	6042	2	Live Scan Machines	\$ 30,000	\$ 60,000
	6045	1	Pickup Truck 4x4	\$ 35,700	\$ 35,700
	6045	4	SUVs	\$ 46,350	\$ 185,400
	6045	1	Van	\$ 25,000	\$ 25,000
	6045	1	EOD Response Vehicle	\$ 230,000	\$ 230,000
	6045	1	Mobile Command Post	\$ 750,000	\$ 750,000
			Sheriff Grant / Special Revenue Funds	\$	\$ 1,754,900
			Sheriff General Fund	\$	\$ 1,367,000
			Sheriff Total	\$	\$ 3,121,900
<u>Treasurer-Tax Collector</u>					
	6040	1	Scanner	\$ 5,247	\$ 5,247
			Treasurer-Tax Collector Total	\$	\$ 5,247
			Fund Type 10: General Fund Total	\$	\$ 3,504,080

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 11: Special Revenue Funds					
<u>Transportation</u>					
	6040	2	ALDIS / Gridsmart Camera Signal System	\$ 27,000	\$ 54,000
	6040	1	Raised Pavement Marker Applicator	\$ 57,000	\$ 57,000
	6040	1	Pickup Truck 4x4	\$ 28,000	\$ 28,000
	6040	1	Aerial Truck	\$ 150,000	\$ 150,000
	6040	1	Loader	\$ 200,000	\$ 200,000
	6040	1	Roller	\$ 55,000	\$ 55,000
	6040	1	Herbicide Tank and Attachments	\$ 110,000	\$ 110,000
	6040	1	Walden Power Broom	\$ 70,000	\$ 70,000
	6040	1	Thumb Attachment for Backhoe	\$ 5,000	\$ 5,000
	6040	1	Paint Legend Truck	\$ 85,000	\$ 85,000
	6040	1	Lowbed Trailer	\$ 110,664	\$ 110,664
	6040	2	Truck Plow	\$ 9,000	\$ 18,000
	6040	1	Truck Mounted CMS Board	\$ 12,000	\$ 12,000
	6040	1	Water Tank Attachment	\$ 50,000	\$ 50,000
	6040	1	Water Tank Attachment	\$ 40,000	\$ 40,000
	6040	1	Plow - Straight Blade	\$ 20,000	\$ 20,000
	6040	1	Road Widener Unit	\$ 45,000	\$ 45,000
	6040	1	High flow Skidsteer	\$ 200,000	\$ 200,000
	6040	1	CMS Boards	\$ 38,000	\$ 38,000
	6040	1	Paving Machine	\$ 400,000	\$ 400,000
	6040	2	Dump/Hook Loader	\$ 133,000	\$ 266,000
	6040	3	Pickup Trucks	\$ 53,667	\$ 161,001
	6040	1	4x4 Hook Loader	\$ 216,076	\$ 216,076
	6040	1	10-Wheel Dump Truck	\$ 239,259	\$ 239,259
	6040	1	Ignition Oven	\$ 12,200	\$ 12,200
			Transportation Total	\$	2,642,200
<u>Health and Human Services</u>					
Behavioral Health					
	6045	1	Mobile Van	\$ 100,000	\$ 100,000
	6045	1	Replacement Vehicle	\$ 33,000	\$ 33,000
			Health and Human Services Total	\$	133,000
			Fund Type 11: Special Revenue Funds Total	\$	2,775,200

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Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 13: Special Revenue Funds: Districts					
<u>Chief Administrative Office - Central Services</u>					
	6045	1	Portable Snow Blower	\$ 200,000	\$ 200,000
Chief Administrative Office - Central Services Total					\$ 200,000
<u>Environmental Management</u>					
	6040	1	Side-by-Side ATV	\$ 16,000	\$ 16,000
	6040	1	Water Quality Meter	\$ 5,000	\$ 5,000
	6040	1	Positive Displacement Pump	\$ 40,000	\$ 40,000
	6040	4	Roll-Off Containers	\$ 6,300	\$ 25,200
	6040	1	Mower with Attachments	\$ 50,000	\$ 50,000
	6040	1	Grabber Bucket Attachment for Bobcat	\$ 5,000	\$ 5,000
	6040	1	Drone	\$ 15,000	\$ 15,000
	6040	2	Quads	\$ 7,500	\$ 15,000
	6045	1	SUV	\$ 41,000	\$ 41,000
Environmental Management Total					\$ 212,200
Fund Type 13: Special Revenue Funds: Districts Total					\$ 412,200
Fund Type 18: Capital Project Fund					
<u>Chief Administrative Office - Accumulative Capital Outlay</u>					
	6042	1	New Voting System	\$ 1,514,000	\$ 1,514,000
State Match Total					\$ 757,000
Chief Administrative Office Total					\$ 1,514,000
Fund Type 18: Capital Project Fund Total					\$ 1,514,000
Fund Type 52: Internal Service Fund					
<u>Transportation</u>					
	6040	1	Bulk Oil Containers and Distribution System	\$ 5,000	\$ 5,000
	6045	TBD	Fleet Replacement Vehicles	Varies	\$ 1,657,856
Transportation Total					\$ 1,662,856
Fund Type 52: Internal Service Fund Total					\$ 1,662,856
Grand Total					\$ 9,868,336