

HEALTH & HUMAN SERVICES

Department	Page	2019-20 Appropriations	2019-20 Revenues	2019-20 NCC/GF Contribution	2019-20 Staffing
Child Support Services	183	5,027,402	5,012,402	15,000	39.00
Health & Human Services Agency	187				
Administration & Finance	195	3,330,348	5,498,985	(2,168,637)	64.65
Social Services	201	63,327,146	60,799,450	2,527,696	271.30
Community Services	211	14,538,877	14,538,877	2,669,845	55.12
Behaviorial Health	221	44,244,452	44,244,452	16,510	109.05
Public Health	233	27,185,015	27,185,015	4,583,157	68.00
Animal Services	243	3,792,806	1,669,767	2,123,039	21.00
Public Guardian	247	1,943,664	257,000	1,686,664	12.00
Veterans Affairs	251	604,696	85,937	518,759	5.00
Library/Museum	255	3,985,248	2,216,107	1,769,141	35.85
TOTAL FUNCTIONAL GROUP		167,979,654	161,507,992	13,741,174	680.97