

Fish & Game Commission
RECOMMENDED BUDGET • FY 2019 - 20

MISSION

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the Fish and Game funds received from fines collected by the Courts.

DEPARTMENT BUDGET SUMMARY

Description	Prior Year Actual	Current Year Adopted	CAO Recommended	Difference from Adopted
Fines & Penalties	2,954	5,000	5,000	0
Rev Use Money/Prop	232	0	0	0
Other Fin Sources	15,000	0	0	0
Fund Balance	0	29,936	29,936	0
Total Revenue	18,186	34,936	34,936	0
Services & Supplies	10,429	25,000	25,000	0
Contingency	0	9,936	9,936	0
Total Appropriations	10,429	34,936	34,936	0
FUND 1106 FISH & GAME TOTAL	(7,757)	0	0	0

MAJOR BUDGET CHANGES

There are no major budget changes for Fiscal Year 2019-20.

RECOMMENDED BUDGET

This Budget is recommended at \$34,936, which is the same as the FY 2018-19 Adopted Budget. The General Fund has provided contributions in amounts ranging from \$12,000 to \$20,000 in prior years. No General Fund contribution is recommended for FY 2019-20 due to the availability of fund balance.

The Recommended Budget is a status quo budget that maintains existing programs and services at their current level.

CAO Adjustments

There are no further CAO adjustments recommended.

Sources & Uses of Funds

This budget is made up of \$5,000 in fines and penalties and \$29,936 in program savings from the special revenue fund for the Fish and Game Commission. During FY 2019-20, \$25,000 will be spent on special projects and expenses related to the conservation of fish and game. It is recommended that \$9,939 be appropriated for contingency.

