

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Agriculture				
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Ag Biologist/Standards Inspector I/II/Sr.	5.00	5.00	5.00	-
Deputy Ag Commissioner	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
Total	10.00	10.00	10.00	-
Air Quality Management District *				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Development Aide II	1.00	1.00	1.00	-
Sr, Department Analyst	1.00	1.00	1.00	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
<i>*AQMD Budget is adopted separately</i>	Total	8.00	8.00	8.00
Assessor				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr	13.00	13.00	13.00	-
Assessment Technician I/II/Sr	7.80	7.80	7.80	-
Assistant Assessor - Valuation	1.00	1.00	1.00	-
Assistant Assessor - System Support	1.00	1.00	1.00	-
Auditor-Appraiser/Senior Auditor-Appraiser	2.00	2.00	2.00	-
Cadastral Drafter	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coord	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-
Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	1.00	1.00	1.00	-
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
Total	37.80	37.80	37.80	-

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	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	2018-19 CAO Recmd	
<i>(as of 5/15/18)</i>					
Auditor-Controller					
Auditor-Controller	1.00	1.00	1.00		-
Accountant/Auditor	1.00	1.00	1.00		-
Accountant I/II	2.00	2.00	2.00		-
Accounting Division Manager	3.00	3.00	3.00		-
Accounting Systems Administrator	1.00	1.00	1.00		-
Administrative Technician	2.00	2.00	2.00		-
Chief Assistant Auditor-Controller	1.00	1.00	1.00		-
Department Analyst I/II	4.00	4.00	4.00		-
Fiscal Assistant I/II	1.00	1.00	1.00		-
Fiscal Technician	5.00	5.00	5.00		-
Internal Auditor	1.00	1.00	1.00		-
Principal Financial Analyst	1.00	1.00	1.00		-
Sr. Department Analyst	2.00	2.00	2.00		-
Sr. Fiscal Assistant	1.00	1.00	1.00		-
Total	26.00	26.00	26.00		-
Board of Supervisors					
Supervisor - Board of Supervisors	5.00	5.00	5.00		-
Clerk of the Board Of Supervisors	1.00	1.00	1.00		-
Deputy Clerk of the Board I/II	1.00	1.00	1.00		-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00		-
Supervisor's Assistant	5.00	5.00	5.00		-
Total	13.00	13.00	13.00		-
Chief Administrative Office					
<i>Administration - Budget and Operations</i>					
Chief Administrative Officer	1.00	1.00	1.00		-
Administrative Assistant I/II - Econ Dev	1.00	1.00	1.00		-
Administrative Technician	1.00	1.00	1.00		-
Assistant Chief Administrative Officer	1.00	1.00	1.00		-
Communications & Outreach Manager	1.00	1.00	1.00		-
Deputy Chief Administrative Officer - Comm. Dev.	1.00	1.00	1.00		-
Management Analyst	1.00	1.00	1.00		-
Principal Management Analyst	3.00	3.00	3.00		-
<i>Division Total</i>	<i>10.00</i>	<i>10.00</i>	<i>10.00</i>		-

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	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
<i>Central Fiscal/Admin, Facilities, Procurement</i>				
Deputy Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Building Maintenance Worker I/II/Sr	9.00	9.00	9.00	-
Building Maintenance Worker I/II/Sr-Limited Term	1.00	1.00	1.00	-
Building Operations Manager	1.00	1.00	1.00	-
Building Operations Supervisor	2.00	2.00	2.00	-
Building Operations Technician	2.00	2.00	2.00	-
Buyer I/II	1.00	1.00	1.00	-
Capital Programs Manager	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Custodian	9.50	9.50	9.50	-
Custodian Supervisor	1.00	1.00	1.00	-
Department Analyst I/II	4.00	4.00	4.00	-
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager I/II	4.00	4.00	4.00	-
Fiscal Assistant I/II	2.00	1.00	1.00	(1.00)
Fiscal Technician	1.00	2.00	2.00	1.00
Grounds Maintenance Worker I/II	4.00	4.00	4.00	-
Highway Maintenance Worker I/II	1.00	1.00	1.00	-
Parks Manager	1.00	1.00	1.00	-
Procurement & Contracts Manager	1.00	1.00	1.00	-
River Recreation Supervisor	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-
Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Storekeeper I/II	1.00	1.00	1.00	-
Storekeeper/Courier	2.00	2.00	2.00	-
Supervising Grounds Maintenance Worker	1.00	1.00	1.00	-
<i>Division Total</i>	<i>63.50</i>	<i>63.50</i>	<i>63.50</i>	<i>-</i>
Total	73.50	73.50	73.50	-

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Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Child Support Services				
Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	3.00	2.00	2.00	(1.00)
Assistant Director of CSS/Chief Attorney	1.00	1.00	1.00	-
Child Support Attorney I-IV	2.00	2.00	2.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	1.00	1.00	-
Child Support Specialist I/II	18.00	17.00	17.00	(1.00)
Child Support Specialist III	4.00	2.00	2.00	(2.00)
Child Support Supervisor	4.00	3.00	3.00	(1.00)
Information Systems Coordinator I/II	1.00	1.00	1.00	-
Legal Clerk I/II	3.00	3.00	3.00	-
Legal Clerk III	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-
Total	46.00	41.00	41.00	(5.00)

Community Development Services -Admin & Finance

Accountant I/II	3.00	3.00	3.00	-
Administrative Services Officer	4.00	4.00	4.00	-
Administrative Technician	4.00	4.80	4.80	0.80
Airport Technician	-	1.00	1.00	1.00
Airport Operations Supervisor	-	1.00	1.00	1.00
Chief Fiscal Officer	1.00	1.00	1.00	-
Department Analyst I/II	4.40	5.00	5.00	0.60
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	3.00	3.00	3.00	-
Sr. Department Analyst	3.00	3.00	3.00	-
Sr. Fiscal Assistant	3.00	3.00	3.00	-
Sr. Office Assistant	3.00	3.00	3.00	-
Supervising Accountant/Auditor	1.00	1.00	1.00	-
Total	31.40	34.80	34.80	3.40

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Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
County Counsel				
County Counsel	1.00	1.00	1.00	-
Assistant County Counsel	1.00	1.00	1.00	-
Administrative Analyst I/II	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Principal Deputy County Counsel	1.00	-	-	(1.00)
Sr. Deputy County Counsel	3.00	4.00	4.00	1.00
Sr. Legal Secretary	3.00	3.00	3.00	-
Total	17.00	17.00	17.00	-
District Attorney				
District Attorney	1.00	1.00	1.00	-
Administrative Technician	-	1.00	1.00	1.00
Assistant District Attorney	2.00	2.00	2.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (DA)	1.00	1.00	1.00	-
Department Analyst I/II	1.00	-	-	(1.00)
Deputy District Attorney I-IV	18.00	18.00	18.00	-
Deputy District Attorney I-IV - Limited Term	1.00	1.00	1.00	-
Investigative Assistant	2.00	1.00	1.00	(1.00)
Investigator (D.A.)	13.00	12.00	12.00	(1.00)
Legal Office Assistant I/II	3.00	3.00	3.00	-
Legal Office Assistant I/II - Limited Term	1.00	1.00	1.00	-
Legal Secretary I/II	1.00	-	-	(1.00)
Office Assistant I/II	0.80	0.80	0.80	-
Paralegal	4.00	5.00	5.00	1.00
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	2.00	2.00	2.00	-
Supervising Investigator (DA)	2.00	2.00	2.00	-
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Specialist	4.00	4.00	4.00	-
Total	59.80	57.80	57.80	(2.00)

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<i>(as of 5/15/18)</i>				
Environmental Management				
Director of Environmental Management	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Development Aide I/II	2.00	1.00	1.00	(1.00)
Development Technician I/II	2.00	3.00	3.00	1.00
Disposal Site Supervisor	1.00	1.00	1.00	-
Environmental Health Manager	2.00	2.00	2.00	-
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00	-
Geologist	1.00	1.00	1.00	-
Hazardous Material/Recycling Specialist	2.00	2.00	2.00	-
Hazardous Material/Recycling Technician	1.00	1.00	1.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Supervising Environmental Health Specialist	3.00	3.00	3.00	-
Supervising Waste Specialist	1.00	1.00	1.00	-
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-
Waste Mangement Technician I/II/III	2.00	2.00	2.00	-
Total	30.00	30.00	30.00	-

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<i>(as of 5/15/18)</i>				
Health & Human Services Agency				
Director of Health & Human Services	1.00	1.00	1.00	-
Administrative Assistant I/II	-	1.00	1.00	1.00
Accountant I/II	9.00	9.00	9.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Services Officer	2.00	2.00	2.00	-
Administrative Technician	8.50	8.50	8.50	-
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-
Animal Control Officer I/II	6.00	7.00	7.00	1.00
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-
Assistant Director of Adm & Finance	1.00	1.00	1.00	-
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	2.00	2.00	2.00	-
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	0.80	0.80	-
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	2.00	2.00	2.00	-
Community Health Advocate -LT	5.00	5.00	5.00	-
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	17.00	19.00	18.00	1.00
Deputy Director	5.00	5.00	5.00	-
Deputy Public Guardian I/II	7.00	6.00	6.00	(1.00)
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-
Eligibility Specialist Trainee/I/II	62.60	62.60	62.60	-
Eligibility Specialist III	19.00	19.00	19.00	-
Eligibility Supervisor	14.00	13.00	13.00	(1.00)
Employment & Training Worker I/II	14.00	14.00	14.00	-
Employment & Training Worker III	4.50	4.50	4.50	-
Employment & Training Worker Supv	4.00	4.00	4.00	-
EMS Agency Administrator	1.00	1.00	1.00	-
EMS Assistant Administrator	-	1.00	-	-
EMS Agency Medical Director	0.40	0.40	0.40	-
Energy Weatherization Supervisor	1.00	1.00	1.00	-
Energy Weatherization Technician I/II	3.00	3.00	3.00	-
Energy Weatherization Technician I/II -LT	1.00	1.00	1.00	-
Epidemiologist I/II	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	4.00	4.00	1.00
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	15.00	16.00	16.00	1.00
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	8.50	11.50	11.50	3.00

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	<i>(as of 5/15/18)</i>			
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	8.50	9.50	9.50	1.00
Health Program Specialist -LT	0.80	0.80	0.80	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	0.80	0.80	(0.20)
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator III	1.00	1.00	1.00	-
IT Department Specialist	-	1.00	1.00	1.00
IT Department Systems Analyst	-	1.00	1.00	1.00
Legal Clerk III	1.00	1.00	1.00	-
Manager of Mental Health Programs	2.00	2.00	2.00	-
Mealsite Coordinator	6.31	6.31	6.31	-
Medical Office Assistant I/II	10.80	10.80	10.80	-
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.25	6.25	6.25	-
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	28.50	30.50	30.50	2.00
Mental Health Medical Director	1.00	1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40	0.40	0.40	-
Mental Health Program Coordinator IA/IB/II	4.00	6.00	6.00	2.00
Mental Health Worker I/II	11.00	11.00	11.00	-
Mental Health Worker I/II -LT	3.50	3.50	3.50	-
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-
Occupational/Physical Therapist	3.35	3.15	3.15	(0.20)
Office Assistant I/II	18.50	18.50	17.50	(1.00)
Office Assistant III-Merit	13.00	13.00	13.00	-
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II	1.00	1.00	1.00	-
Program Aide	7.55	7.55	7.55	-
Program Assistant	21.85	21.85	21.85	-
Program Assistant -LT	0.50	0.50	0.50	-
Program Coordinator	4.00	4.00	4.00	-
Program Coordinator -LT	1.00	1.00	1.00	-
Program Manager	12.00	12.00	12.00	-
Psychiatric Technician I/II	3.00	3.00	3.00	-
Psychiatrist I/II	1.00	1.00	1.00	-
Public Health Laboratory Director	1.00	-	-	(1.00)
Public Health Nurse I/II	9.40	9.40	9.40	-
Public Health Nurse I/II -LT	5.00	5.00	5.00	-
Public Health Nurse Practitioner	1.80	1.80	1.80	-
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	2.00	1.00	1.00	(1.00)
Quality Improvement Coordinator	0.50	0.50	0.50	-
Registered Nurse	0.70	0.70	0.70	-
Screener	5.00	5.00	5.00	-

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	<i>(as of 5/15/18)</i>			
Secretary	1.00	1.00	1.00	-
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-
Services Support Assistant III	3.00	3.00	3.00	-
Social Services Aide	17.00	17.00	17.00	-
Social Services Program Manager	6.00	6.00	6.00	-
Social Services Supervisor I	4.00	4.00	4.00	-
Social Services Supervisor II	9.00	9.00	9.00	-
Social Worker Clinician	1.00	1.00	1.00	-
Social Worker I/II	9.00	9.00	9.00	-
Social Worker III	25.40	25.40	25.40	-
Social Worker IV	25.80	25.80	25.80	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Animal Control Officer	1.00	1.00	1.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-
Sr. Office Assistant	7.00	6.00	6.00	(1.00)
Staff Services Analyst I/II	7.00	7.00	7.00	-
Supervising Accountant/Auditor	6.00	6.00	6.00	-
Supervising Animal Control Officer	1.00	1.00	1.00	-
Supervising Deputy Public Guardian	1.00	1.00	1.00	-
Supervising Health Education Coordinator	5.00	5.00	5.00	-
Supervising Occupational/Physical Therapist	0.60	0.80	0.80	0.20
Supervising Public Health Nurse	3.00	3.00	3.00	-
Supervising Public Health Nurse -LT	1.00	1.00	1.00	-
System Support Analyst	3.00	3.00	3.00	-
System Support Analyst - LT	-	1.00	1.00	1.00
Vocational Counselor	1.00	1.00	1.00	-
Welfare Collections Officer	1.00	1.00	1.00	-
Total	599.47	612.27	609.27	9.80

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Human Resources/Risk Management				
<i>Human Resources</i>				
Director of Human Resources	1.00	1.00	1.00	-
Administrative Technician (FENIX)	1.00	1.00	1.00	-
Assistant Human Resources Director	1.00	1.00	1.00	-
Human Resources Analyst I/II	2.00	2.00	2.00	-
Human Resources Technician	4.00	4.00	4.00	-
Labor Relations Manager	1.00	1.00	1.00	-
Sr. Human Resources Analyst	3.00	3.00	3.00	-
Sr. Office Assistant (limited term)	-	0.50	0.50	0.50
Sr. Office Assistant	0.50	0.50	0.50	-
<i>DivisionTotal</i>	<i>13.50</i>	<i>14.00</i>	<i>14.00</i>	<i>0.50</i>
<i>Risk Management</i>				
Risk Manager	1.00	1.00	1.00	-
Risk Management Analyst I/II - Benefits	1.00	1.00	1.00	-
Risk Management Analyst I/II - Loss Prevention	1.00	1.00	1.00	-
Risk Management Technician	1.00	1.00	1.00	-
Sr. Office Assistant (limited term)	-	0.50	0.50	0.50
Sr. Office Assistant	0.50	0.50	0.50	-
Sr. Risk Management Analyst	1.00	1.00	1.00	-
<i>DivisionTotal</i>	<i>5.50</i>	<i>6.00</i>	<i>6.00</i>	<i>0.50</i>
Total	19.00	20.00	20.00	1.00

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<i>(as of 5/15/18)</i>				
Information Technologies				
Director of Information Technology	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Deputy Director of Information Technology	3.00	3.00	3.00	-
IT Analyst Tr/I/II - App/Web Dev/Support	6.00	6.00	6.00	-
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Office Systems	4.00	4.00	4.00	-
IT Analyst Tr/I/II - Operating Systems	1.00	1.00	1.00	-
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-
IT Department Specialist*	1.00	1.00	1.00	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Information Technology Specialist I/II	1.00	2.00	1.00	-
Information Technology Tech Trainee/I/II/Sr.	3.00	3.00	3.00	-
Program Manager (Limited Term)	1.00	1.00	1.00	-
Sr. Department System Analyst	1.00	1.00	1.00	-
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-
Sr IT Analyst - Office Systems	2.00	2.00	2.00	-
Sr IT Analyst - Operating Systems	1.00	1.00	1.00	-
Sr IT Analyst - Server Admin	1.00	1.00	1.00	-
Sr. IT Department Coordinator*	1.00	1.00	1.00	-
Sr. Office Assistant	0.50	0.50	0.50	-
Storekeeper I/II	0.50	0.50	0.50	-
Supervising Information Technology Analyst I/II	3.00	3.00	3.00	-
Telecommunications Technician I/II	1.00	1.00	1.00	-
Total	42.00	43.00	42.00	-
<i>*2.0 Positions transferred from the Treasurer/Tax Collector in April 2018</i>				
Library				
Director of Library Services	1.00	1.00	1.00	-
Administrative Analyst II	0.80	0.80	0.80	-
Early Childhood Literacy Specialist	4.00	4.50	4.50	0.50
Fiscal Assistant I/II	0.80	0.80	0.80	-
IT Department Specialist	1.00	1.00	1.00	-
Librarian I/II	1.50	1.50	1.50	-
Library Assistant I/II	13.55	13.55	13.55	-
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant I/II	1.20	0.70	0.70	(0.50)
Sr. Library Assistant	5.00	5.00	5.00	-
Supervising Librarian	4.00	4.00	4.00	-
Total	35.85	35.85	35.85	-

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Planning & Building				
Director of Planning & Building	1.00	1.00	1.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant/Associate Planner	7.00	7.00	7.00	-
Assistant in Civil Eng	2.00	2.00	2.00	-
Building Inspector I/II/III	17.00	18.00	17.00	-
Clerk of Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II	2.00	2.00	2.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director/Building Official	1.00	1.00	1.00	-
Deputy Director of Planning	1.00	1.00	1.00	-
Development Aide I/II	1.00	2.00	2.00	1.00
Development Technician I/II	11.00	11.00	10.00	(1.00)
Office Assistant I/II	4.00	4.00	4.00	-
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-
Principal Planner	4.00	4.00	4.00	-
Sr. Civil Engineer	2.00	1.00	1.00	(1.00)
Sr. Development Aide	2.00	1.00	1.00	(1.00)
Sr. Development Technician	1.00	2.00	2.00	1.00
Sr. Office Assistant	1.00	1.00	1.00	-
Sr. Planner	3.00	3.00	3.00	-
Supervising Civil Eng	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Traffic Engineer	0.80	-	-	(0.80)
Transportation Planner	1.00	-	-	(1.00)
Total	73.80	73.00	71.00	(2.80)

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Probation				
Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Superintendant - Institutions	2.00	2.00	2.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	4.00	4.00	4.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Deputy Chief Probation Officer	4.00	4.00	4.00	-
Deputy Probation Officer I/II	30.00	30.00	30.00	-
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00	-
Deputy Probation Officer I/II - Institutions	30.00	27.00	27.00	(3.00)
Executive Secretary	-	1.00	1.00	1.00
Fiscal Assistant	0.50	1.00	1.00	0.50
Fiscal Technician	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Probation Assistant	1.00	3.00	3.00	2.00
Probation Transport Driver	0.50	0.50	0.50	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. IT Department Coordinator	1.00	1.00	1.00	-
Sr. Legal Secretary	3.50	3.50	3.50	-
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Total	132.50	133.00	133.00	0.50

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Public Defender				
Public Defender	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Chief Assistant Public Defender	1.00	-	-	(1.00)
Deputy Public Defender II-IV	11.00	11.00	11.00	-
Executive Secretary Law & Justice	1.00	1.00	1.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator I/II (Public Defender)	2.00	2.00	2.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Sr. Investigator	1.00	-	-	(1.00)
Supervising Investigator	-	1.00	1.00	1.00
Supervising Public Defender	-	1.00	1.00	1.00
Total	23.00	23.00	23.00	-

Recorder-Clerk

County Recorder/Clerk*	1.00	1.00	1.00	-
Assistant County Recorder	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-
Recorder Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recorder Document Examiner/Indexer	2.00	2.00	2.00	-
Total	16.00	16.00	16.00	-

*Recorder-Clerk/Registrar of Voters retiring Dec. 2018, Elected County Recorder-Clerk (1.0) added effective Jan. 1, 2019

Registrar of Voters (Elections)

Registrar of Voters	-	1.00	1.00	1.00
Administrative Assistant I/II	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Precinct Planning Specialist	1.00	1.00	1.00	-
Total	6.50	7.50	7.50	1.00

*Appointed Registrar of Voters position (1.0) added effective Nov 1 ,2018, incumbent Recorder-Clerk/Registrar of Voters, William "Bill" Schultz retiring Dec. 2018

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Sheriff				
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	-
Undersheriff	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Services Officer	3.00	3.00	3.00	-
Correctional Cook	6.00	6.00	6.00	-
Correctional Food Services Coordinator	1.00	1.00	1.00	-
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	85.00	85.00	-
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Department Systems Analyst	5.00	4.00	5.00	-
Deputy Sheriff I/II	131.00	135.00	135.00	4.00
Deputy Sheriff I/II (Limited Term)	1.00	1.00	1.00	-
Detention Aide	4.00	4.00	4.00	-
Executive Secretary - Law & Justice	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Property/Evidence Technician	3.00	3.00	3.00	-
Public Safety Dispatcher I/II	15.00	15.00	15.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-
Sheriff's Fiscal Technician	4.00	4.00	4.00	-
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	25.00	25.00	25.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	27.00	31.00	27.00	-
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-
Sr. Sheriff's Technician	5.00	5.00	5.00	-
Supervising Information Technology Analyst	-	1.00	-	-
Supervising Property Evidence Technician	1.00	1.00	1.00	-
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Total	376.00	384.00	380.00	4.00

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Surveyor				
Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Associate Surveyor	-	1.00	-	
Deputy Surveyor	1.00	1.00	1.00	-
Development Technician I/II	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	5.00	5.00	-
Manager of GIS	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-
Surveyor's Technician I/II	1.00	1.00	1.00	-
Total	12.00	13.00	12.00	-
Transportation				
Director of Transportation	1.00	1.00	1.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Technician	3.80	1.00	1.00	(2.80)
Airport Operations Supervisors	1.00	-	-	(1.00)
Airport Technician I/II	1.00	-	-	(1.00)
Assistant in Civil Engineering	9.00	8.00	8.00	(1.00)
Assistant in Land Surveying	1.00	1.00	1.00	-
Associate Civil Engineer	7.00	7.00	7.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Department Analyst I/II	4.60	4.00	4.00	(0.60)
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director of Maint & Operations	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	10.00	5.00	5.00	(5.00)
Equipment Mechanic III	1.00	6.00	6.00	5.00
Equipment Superintendent	1.00	1.00	1.00	-
Executive Assistant	-	1.00	1.00	1.00
Executive Secretary	1.00	-	-	(1.00)
Fleet Services Technician I/II	2.00	2.00	2.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	33.00	34.00	34.00	1.00
Highway Maintenance Worker IV	5.00	4.00	4.00	(1.00)
Highway Superintendent	2.00	2.00	2.00	-
Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	1.00	1.00	1.00	-
Right of Way Supervisor	1.00	1.00	1.00	-

Authorized Personnel Allocation 2018-19 Recommended Budget

Department	Full-Time Equivalent (FTE)			
	2017-18 Adjusted Allocation	2018-19 Dept Request	2018-19 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/18)</i>				
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	10.00	12.00	12.00	2.00
Sr. Development Technician	1.00	1.00	1.00	-
Sr. Engineering Technician	9.00	9.00	9.00	-
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	5.00	5.00	5.00	-
Sr. Planner	1.00	1.00	1.00	-
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Services Operations Coordinator	3.00	3.00	3.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	-	0.80	0.80	0.80
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Planner	-	1.00	1.00	1.00
Total	156.40	153.80	153.80	(2.60)

Treasurer-Tax Collector

Treasurer/Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager	2.00	2.00	2.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	6.00	7.00	6.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Revenue Recovery Officer	-	1.00	-	-
Sr. Revenue Recovery Officer	1.00	1.00	1.00	-
Treasury Quantitative Specialist	1.00	1.00	1.00	-
Total	19.00	21.00	19.00	-

Veteran Affairs

Veterans Service Officer	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Office Assistant I/II	-	1.00	-	-
Sr. Veterans Service Representative	1.00	1.00	1.00	-
Veterans Service Representative I/II	2.00	2.00	2.00	-
Total	5.00	6.00	5.00	-

Effective July 1, 2018 Veterans Affairs will be moving under HHSA

GRAND TOTAL	1,869.02	1,890.32	1,876.32	7.30
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