

HEALTH & HUMAN SERVICES

Department	Page	2016-17 Appropriations	2016-17 Revenues	2016-17 NCC	2016-17 Staffing
Child Support Services	227	5,913,537	5,908,537	5,000	59.00
Health & Human Services Agency	234			-	
Administration & Finance	242	4,175,620	4,110,615	65,005	65.10
Behaviorial Health	249	34,217,118	34,217,118	-	92.80
Human Services	262	70,345,111	66,367,033	6,442,013	347.19
Public Health	282	50,386,110	48,233,819	11,701,373	93.95
Library	301	3,784,183	2,239,550	1,544,633	37.65
Veterans Affairs	312	549,858	79,593	470,265	5.00
TOTAL FUNCTIONAL GROUP		169,371,537	161,156,265	20,228,289	700.69