

# GRAND JURY

## Mission

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public officer or officer within the County. If evidence warrants, the Jury files formal charges.

### Grand Jury Financial Summary

	14/15 Actual	15/16 Budget	16/17 Dept Request	16/17 CAO Recommend	Change from Budget to Recommend	% Change
Services & Supplies	46,886	72,550	72,550	72,550	-	0%
Intrafund Transfers	2,985	2,749	2,769	2,769	20	1%
<b>Total Appropriations</b>	<b>49,871</b>	<b>75,299</b>	<b>75,319</b>	<b>75,319</b>	<b>20</b>	<b>0%</b>
<b>NCC</b>	<b>49,871</b>	<b>75,299</b>	<b>75,319</b>	<b>75,319</b>	<b>20</b>	<b>0%</b>

### Source of Funds

Net County Cost (\$75,319): The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.

### Use of Funds

Services & Supplies (\$72,550): Primarily comprised of reimbursements for mileage (\$35,000) and for meeting time (\$28,000).

Intrafund Transfers (\$2,769): Intrafund transfers consist of charges from other departments, primarily for mail services (\$2,469).

### 2016-17 Summary of Department Programs

	Appropriations	Revenues	Net County Cost	Staffing
Operations Support	75,319	-	75,319	0
<b>TOTAL</b>	<b>75,319</b>	<b>-</b>	<b>75,319</b>	<b>0</b>

### Program Summaries

#### *Operations*

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as

authorized by the California Penal Code and the local Superior Court.

### Chief Administrative Office Recommendation

The FY 2016-17 Recommended Budget is based on the FY 2015-16 approved budget

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with a small increase of \$20 based on mail cost applied charges.

## Financial Information by Fund Type

**FUND TYPE:** 10 GENERAL FUND  
**DEPARTMENT:** 19 GRAND JURY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE CURR YR CAO RECMD
<b>TYPE: E EXPENDITURE</b>					
<b>SUBOBJ SUBOBJ TITLE</b>					
4041		50	50	50	0
4127		28,000	28,000	28,000	0
4260		1,500	1,500	1,500	0
4261		500	500	500	0
4262		650	650	650	0
4420		2,500	2,500	2,500	0
4503		2,850	2,850	2,850	0
4600		1,500	1,500	1,500	0
4602		35,000	35,000	35,000	0
<b>CLASS: 40 SERVICE &amp; SUPPLIES</b>		<b>72,550</b>	<b>72,550</b>	<b>72,550</b>	<b>0</b>
7200		300	300	300	0
7223		2,449	2,449	2,469	20
<b>CLASS: 72 INTRAFUND TRANSFERS</b>		<b>2,749</b>	<b>2,749</b>	<b>2,769</b>	<b>20</b>
<b>TYPE: E SUBTOTAL</b>		<b>75,299</b>	<b>75,299</b>	<b>75,319</b>	<b>20</b>
<b>FUND TYPE: 10 SUBTOTAL</b>		<b>75,299</b>	<b>75,299</b>	<b>75,319</b>	<b>20</b>
<b>DEPARTMENT: 19 SUBTOTAL</b>		<b>75,299</b>	<b>75,299</b>	<b>75,319</b>	<b>20</b>