

## GENERAL GOVERNMENT

Department	Page	2016-17 Appropriations	2016-17 Revenues	2016-17 NCC	2016-17 Staffing
Assessor	1	3,991,791	636,000	3,355,791	37.80
Auditor Controller	10	3,281,233	488,905	2,792,328	25.60
Board of Supervisors	18	1,566,206	2,335	1,563,871	13.00
Chief Administrative Office	25	35,586,911	25,702,168	9,884,743	71.00
County Counsel	42	3,459,580	474,225	2,985,355	17.00
Human Resources/Risk Management	58	49,548,998	47,410,413	2,138,585	17.00
Information Technologies	70	8,505,514	13,000	8,492,514	41.00
Recorder Clerk/Elections	80	2,925,258	1,932,959	992,299	23.50
Treasurer/Tax Collector	90	2,944,718	2,106,410	838,308	20.00
<b>TOTAL FUNCTIONAL GROUP</b>		<b>111,810,209</b>	<b>78,766,415</b>	<b>33,043,794</b>	<b>265.90</b>

General Fund Other Operations	51	33,619,365	154,332,499	(120,713,134)	-
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