

FISH AND GAME

Mission

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

Chief Administrative Office Recommendation

The Fish and Game Commission has historically been funded with Wildlife violation fines. These revenue sources are typically less than \$6,000 annually. The Fish and Game Commission requested additional general funds in the amount of \$20,000 in FY 2016-17. These additional funds are included in the Recommended Budget. The funds are proposed to be used on the following projects:

- Wood Duck Habitat Improvement Project – Building, monitoring and maintenance of Wood Duck nesting boxes. The program would provide artificial nesting sites for habitat deprived Wood Ducks and would engage students in additional educational opportunities addressing the environment. Estimated cost \$2,000
- Grant Proposal – To improve the ability to fund important projects within the County, the Commission would like to contract with an individual to develop grants. Estimated cost \$4,000
- Finnon Lake Fisheries Project – Purchase of \$3,200 of rainbow trout and additional monies for sampling equipment, like crayfish traps. Estimated cost \$3,600
- Wildlife Resource Protection & Preservation Project – To reduce illegal harvest and aide in the apprehension of poachers, purchase equipment to assist in reducing illegal harvest. Estimated cost \$3,200
- Game Processing Project – Establish a fund to process illegal game seized by California Fish and Wildlife Warden. The intent of this project is to work in conjunction with the Health and Human Services organization to provide additional food to various County support food programs. Estimated cost \$2,000
- Baron Lake Fisheries Project – To provide family oriented fishing opportunities in the eastern portion of El Dorado County, establishes a fish stocking program for Baron Lake. Estimated Cost \$3,300
- Administrative Funds – Clerical support, printing and travel expenses. Estimated cost \$2,000

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Financial Information by Fund Type

FUND TYPE: 11 SPECIAL REVENUE FUND
 DEPARTMENT: 70 FISH AND GAME PRESERVATION

			MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
TYPE: R REVENUE							
SUBOBJ SUBOBJ							
0320	COURT FINE: OTHER		3,000	3,000	3,000	3,000	0
CLASS: 03	REV: FINE, FORFEITURE & PENALTIES		3,000	3,000	3,000	3,000	0
2020	OPERATING TRANSFERS IN		6,200	6,200	20,000	20,000	13,800
CLASS: 20	REV: OTHER FINANCING SOURCES		6,200	6,200	20,000	20,000	13,800
TYPE: R SUBTOTAL			9,200	9,200	23,000	23,000	13,800
TYPE: E EXPENDITURE							
SUBOBJ SUBOBJ							
4501	SPECIAL PROJECTS		9,200	9,200	23,000	23,000	13,800
CLASS: 40	SERVICE & SUPPLIES		9,200	9,200	23,000	23,000	13,800
TYPE: E SUBTOTAL			9,200	9,200	23,000	23,000	13,800
FUND TYPE: 11	SUBTOTAL		0	0	0	0	0
DEPARTMENT: 70	SUBTOTAL		0	0	0	0	0