

ALPHABETICAL INDEX

A	
Accumulative Capital Outlay Fund (ACO)	30
Agriculture	149
Airports (CDA-Transportation Division).....	194
Animal Control (HHSA-Public Health Division)	282
Assessor	1
Auditor-Controller	10
B	
Behavioral Health (formerly Mental Health – HHSA).....	249
Board of Supervisors.....	18
Budget Basics	BB1
Budget Policies.....	BP-1
Budget Schedules.....	S1
Building Services (CDA-Development Services Division).....	168
C	
CAO Budget Message	i
CDA – Administration & Finance	161
Chief Administrative Office (CAO)	25
Child Support Services	227
Code Enforcement (CDA-Development Services Division).....	168
Community Development Agency (CDA).....	158
Community Services (HHSA – Human Services Division)	262
County Counsel	42
D	
Development Services Division (CDA)	168
District Attorney (DA)	101
E	
Economic Development (CAO).....	25
Environmental Management Division (CDA).....	181
Elections (Recorder-Clerk/Registrar of Voters)	80
F	
Facilities (CAO)	25
Fish & Game.....	216
Fixed Assets	FA-1
Fleet (CDA-Transportation Division).....	194

ALPHABETICAL INDEX
(Continued)

General Fund – Other Operations	51
Glossary of Terms	G1
Grand Jury.....	112
Health & Human Services Agency (HHS)A)	234
HHS)A) – Administration	242
Housing, Community & Economic Development (H)CED-CDA-Development Services)	168
Human Resources	58
Human Services (HHS)A).....	262
Information Technologies.....	70
Jail (Sheriff).....	132
Juvenile Hall (Probation).....	114
Library.....	301
Long Range Planning (CDA-Development Services Division)	168
Mental Health Division (now Behavioral Health - HHS)A)	249
Museum (Library)	301
Parks Division (CAO)	25
Planning Services (CDA-Development Services Division)	168
Probation Department.....	114
Procurements & Contracts (CAO).....	25
Public Defender	123
Public Guardian (HHS)A)-Human Services Division)	262
Public Health Division (HHS)A).....	282

ALPHABETICAL INDEX
(Continued)

Recorder Clerk	80
Registrar of Voters (Elections)	80
Revenue Recovery (Child Support)	227
Risk Management (HR)	58
River Program (CAO)	25
Senior Services (HHS-Human Services Division)	262
Sheriff's Department	132
Social Services (HHS-Human Services Division)	262
Statistical & Demographic Profile	DP-1
Superior Court Maintenance of Effort (MOE)	145
Surveyor	218
Trails (CAO)	25
Transportation Division (CDA)	194
Treasurer/Tax Collector	90
Veterans Affairs	312
Victim Witness Program (DA)	101