

**Authorized Personnel Allocation
2016/17 Recommended Budget**

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
<i>(as of 5/17/16)</i>				
Agriculture				
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Ag Biologist/Standards Inspector I/II/Sr.	5.00	5.00	5.00	-
Ag Biology Technician (Limited Term thru 12/31/16)	2.00	2.00	2.00	-
Deputy Ag Commissioner	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
Total	12.00	12.00	12.00	-
Air Quality Management District *				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Development Aide II	1.00	1.00	1.00	-
Sr, Department Analyst	-	1.00	-	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
<i>*AQMD Budget is adopted separately</i>				
Total	7.00	8.00	7.00	-
Assessor				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr	11.00	13.00	13.00	2.00
Assessment Technician I/II/Sr	7.80	7.80	7.80	-
Assistant Assessor	1.00	-	-	(1.00)
<i>Assistant Assessor - Valuation *</i>	-	1.00	1.00	1.00
<i>Assistant Assessor - System Support *</i>	-	1.00	1.00	1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00	2.00	2.00	-
Cadastral Drafter	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coord	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-
Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	2.00	1.00	1.00	(1.00)
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
<i>* Proposed Classification Title</i>				
Total	35.80	37.80	37.80	2.00

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<i>(as of 5/17/16)</i>				
Auditor-Controller				
Auditor-Controller	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	1.60	1.60	1.60	-
Accounting Division Manager	3.00	3.00	3.00	-
Accounting Systems Administrator	1.00	1.00	1.00	-
Administrative Technician	3.00	3.00	3.00	-
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-
Department Analyst I/II	3.00	3.00	3.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	5.00	5.00	5.00	-
Internal Auditor	1.00	1.00	1.00	-
Principal Financial Analyst	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
Total	25.60	25.60	25.60	-
Board of Supervisors				
Supervisors	5.00	5.00	5.00	-
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-
Deputy Clerk of the Board I/II	1.00	1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-
Sr. Office Assistant	-	1.00	-	-
Supervisor's Assistant	5.00	5.00	5.00	-
Total	13.00	14.00	13.00	-

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Department	Full-Time Equivalent			Diff from Adjusted Allocation
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<i>(as of 5/17/16)</i>				
Chief Administrative Office				
Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Administrative Technician	4.00	3.00	3.00	(1.00)
Assistant Chief Administrative Officer	1.00	1.00	1.00	-
Building and Grounds Superintendent	1.00	1.00	1.00	-
Building Maintenance Worker I/II/Sr	8.00	8.00	8.00	-
Building Maintenance Worker I/II/Sr - Limited Term	1.00	1.00	1.00	-
Building Operations Supervisor	2.00	3.00	3.00	1.00
Building Operations Technician	3.00	3.00	3.00	-
Buyer I/II	1.00	1.00	1.00	-
Capital Programs Manager	1.00	1.00	1.00	-
Chief Budget Officer	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Communications & Outreach Manager	-	1.00	1.00	1.00
Custodian	9.50	9.50	9.50	-
Custodian Supervisor	1.00	1.00	1.00	-
Department Analyst I/II	4.00	4.00	4.00	-
Economic & Business Relations Manager	1.00	1.00	1.00	-
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager I/II	2.00	2.00	2.00	-
Facilities Project Manager I/II (Limited Term)	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Grounds Maintenance Worker I/II	2.00	4.00	4.00	2.00
Highway Maintenance Worker I/II	-	1.00	1.00	1.00
Parks Manager	1.00	1.00	1.00	-
Principal Administrative Analyst	4.00	4.00	4.00	-
Procurement & Contracts Manager	1.00	1.00	1.00	-
River Recreation Supervisor	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-
Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Engineering Technician (Limited Term)	1.00	-	-	(1.00)
Sr. Grounds Maintenance Worker	3.00	1.00	1.00	(2.00)
Sr. Office Assistant	0.50	1.50	1.50	1.00
Storekeeper I/II	2.00	2.00	2.00	-
Storekeeper/Courier	1.00	1.00	1.00	-
Supervisor Grounds Maintenance	1.00	-	-	(1.00)
Total	70.00	71.00	71.00	1.00

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Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
<i>(as of 5/17/16)</i>				
Child Support Services				
Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	4.00	3.00	3.00	(1.00)
Child Support Attorney I-IV	3.00	3.00	3.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	1.00	1.00	-
Child Support Specialist I/II	18.00	18.00	18.00	-
Child Support Specialist III	5.00	5.00	5.00	-
Child Support Supervisor	4.00	4.00	4.00	-
Deputy Director of Child Support Services	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk I/II	5.00	5.00	5.00	-
Legal Clerk III	1.00	1.00	1.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Revenue Recovery Officer I/II	5.00	5.00	5.00	-
Sr Revenue Recovery Officer	1.00	1.00	1.00	-
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-
Supervising Revenue Recovery Officer	1.00	1.00	1.00	-
Total	60.00	59.00	59.00	(1.00)
Community Development Agency				
Director of Community Development Agency	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	5.00	5.00	5.00	-
Administrative Technician	11.80	11.80	11.80	-
Airport Operations Supervisor	1.00	1.00	1.00	-
Airport Technician I/II	2.00	2.00	2.00	-
Asst. Director of Administration and Finance	1.00	1.00	1.00	-
Asst. Director of Community Development	1.00	1.00	1.00	-
Assistant in Civil Engineering	12.00	12.00	12.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Assistant in Right of Way	1.00	-	-	(1.00)
Assistant/Associate Planner	6.00	7.00	7.00	1.00
Associate Civil Engineer	6.00	6.00	6.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Building Inspector I/II/III	17.00	17.00	17.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Clerk of Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II	1.00	2.00	2.00	1.00
Department Analyst I/II	9.00	9.00	9.00	-
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director Dev Svcs/Building Official	1.00	1.00	1.00	-
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director Environmental Mgmt	1.00	-	-	(1.00)
Deputy Director of Maint & Operations	1.00	1.00	1.00	-
Development Aide I/II	4.00	4.00	4.00	-
Development Services Division Director	1.00	1.00	1.00	-
Development Technician I/II	12.00	12.00	12.00	-

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<i>(as of 5/17/16)</i>				
Disposal Site Supervisor	1.00	1.00	1.00	-
Engineering Technician	-	1.00	1.00	1.00
Environmental Management Program Manager	1.00	2.00	2.00	1.00
Environmental Health Specialist I/II/Sr	7.00	7.00	7.00	-
Environmental Management Division Director	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	10.00	10.00	10.00	-
Equipment Mechanic III	1.00	1.00	1.00	-
Equipment Superintendent	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	1.00	1.00	(2.00)
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	2.00	3.00	3.00	1.00
Fleet Services Technician I/II	2.00	2.00	2.00	-
Geologist	1.00	1.00	1.00	-
Haz Mat/Recycling Specialist	2.00	2.00	2.00	-
Haz Mat/Recycling Technician	1.00	1.00	1.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	37.00	36.00	36.00	(1.00)
Highway Maintenance Worker IV	5.00	5.00	5.00	-
Highway Superintendent	2.00	2.00	2.00	-
Office Assistant I/II	6.00	5.00	5.00	(1.00)
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-
Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	5.00	5.00	5.00	-
Right of Way Supervisor	1.00	1.00	1.00	-
Services Operations Coordinator	3.00	3.00	3.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	12.00	12.00	12.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Development Aide	1.00	1.00	1.00	-
Sr. Development Technician	2.00	2.00	2.00	-
Sr. Engineering Technician	11.00	10.00	10.00	(1.00)
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fiscal Assistant	2.00	3.00	3.00	1.00
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	4.00	5.00	5.00	1.00
Sr. Office Assistant	2.50	3.50	3.50	1.00
Sr. Planner	4.00	4.00	4.00	-
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Supervising Accountant / Auditor	1.00	1.00	1.00	-
Supervising Civil Engineer	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Supervising Environmental Health Specialist	3.00	3.00	3.00	-
Supervising Waste Specialist	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	1.00	1.00	1.00	-
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Division Director	1.00	1.00	1.00	-
Transportation Planner	1.00	1.00	1.00	-
Vector Control Technician II (Limited Term)	2.00	2.00	2.00	-
Waste Management Technician I/II/III	2.00	2.00	2.00	-
Total	299.30	300.30	300.30	1.00

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Department	Full-Time Equivalent			Diff from Adjusted Allocation
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<i>(as of 5/17/16)</i>				
County Counsel				
County Counsel	1.00	1.00	1.00	-
Chief Assistant County Counsel	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	1.00	1.00	1.00	-
Principal Assistant County Counsel	1.00	1.00	1.00	-
Sr. Deputy County Counsel	3.00	3.00	3.00	-
Sr. Legal Secretary	3.00	3.00	3.00	-
Total	17.00	17.00	17.00	-
District Attorney				
District Attorney	1.00	1.00	1.00	-
Assistant District Attorney	1.00	2.00	2.00	1.00
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (DA)	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy District Attorney I-IV	19.00	18.00	18.00	(1.00)
Fiscal Assistant I/II	1.00	1.00	1.00	-
Investigative Assistant	2.00	2.00	2.00	-
Investigator (D.A.)	13.00	13.00	13.00	-
Legal Office Assistant I/II	2.80	1.80	1.80	(1.00)
Legal Secretarial Services Supervisor	2.00	-	-	(2.00)
Legal Secretary I/II	5.00	1.00	1.00	(4.00)
Office Assistant I/II	0.80	0.80	0.80	-
Paralegal *	1.00	6.00	6.00	5.00
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	1.00	2.00	2.00	1.00
Supervising Investigator (DA)	1.00	2.00	2.00	1.00
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Coordinator	1.00	-	-	(1.00)
Victim Witness Program Specialist	3.00	4.00	4.00	1.00
Total	59.60	59.60	59.60	-
Health & Human Services Agency				
Director of Health & Human Services Agency	1.00	1.00	1.00	-
Accountant I/II	8.00	8.00	8.00	-
Administrative Secretary	1.00	1.00	1.00	-
Administrative Services Officer	2.00	2.00	2.00	-
Administrative Technician	8.50	7.50	7.50	(1.00)
Alcohol and Drug Program Division Mgr	1.00	1.00	1.00	-
Animal Control Officer I/II	6.00	6.00	6.00	-
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	1.00	1.00	1.00	-
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	0.80	0.80	-
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Assistant Director of HHSA	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	2.00	7.00	7.00	5.00
Community Public Health Nurse Div Mgr	1.00	1.00	1.00	-
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	17.00	18.00	18.00	1.00
Deputy Director	4.00	5.00	5.00	1.00
Deputy Public Guardian I/II	7.00	7.00	7.00	-
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-

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Eligibility Supervisor I	12.00	13.00	13.00	1.00
Eligibility Systems Specialist	4.00	4.00	4.00	-
Eligibility Worker I/II	70.00	74.00	69.00	(1.00)
Eligibility Worker III	19.00	19.00	19.00	-
Employment & Training Worker I/II	17.00	17.00	17.00	-
Employment & Training Worker III	5.50	5.50	5.50	-
Employment & Training Worker Supv	4.00	4.00	4.00	-
EMS Agency Administrator	1.00	1.00	1.00	-
EMS Agency Medical Director	0.40	0.40	0.40	-
Energy Weatherization Supervisor	1.00	1.00	1.00	-
Energy Weatherization Technician I/II	3.00	4.00	4.00	1.00
Epidemiologist I/II	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant I/II	2.00	3.00	3.00	1.00
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	12.00	14.00	14.00	2.00
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	9.50	8.50	8.50	(1.00)
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	5.50	5.50	5.50	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk III	-	1.00	1.00	1.00
Manager of Mental Health Programs	3.00	3.00	3.00	-
Mealsite Coordinator	5.98	5.98	5.98	-
Medical Office Assistant I/II	11.00	11.00	11.00	-
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.35	6.35	6.35	-
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	26.00	27.50	27.50	1.50
Mental Health Medical Director	1.00	1.00	1.00	-
Mental Health Patient's Rights Advocate	-	0.40	0.40	0.40
Mental Health Program Coordinator IA/IB/II	4.00	5.00	5.00	1.00
Mental Health Worker I/II	11.50	13.50	13.50	2.00
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-
Occupational/Physical Therapist	3.35	3.35	3.35	-
Office Assistant I/II	19.50	19.50	19.50	-
Office Assistant III	12.00	12.00	12.00	-
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II	2.00	1.00	1.00	(1.00)
Program Aide	7.55	7.55	7.55	-
Program Assistant	22.65	23.35	23.35	0.70
Program Coordinator	4.00	4.00	4.00	-
Program Manager	6.00	7.00	7.00	1.00
Program Manager I	3.00	3.00	3.00	-
Program Manager II	-	-	-	-
Program Manager - Protective Services	1.00	1.00	1.00	-

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Psychiatric Technician I/II	3.00	3.00	3.00	-
Psychiatrist I/II	1.00	1.00	1.00	-
Public Health Laboratory Director	1.00	1.00	1.00	-
Public Health Nurse I/II	9.40	14.40	14.40	5.00
Public Health Nurse Practitioner	2.00	1.80	1.80	(0.20)
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	2.00	2.00	2.00	-
Quality Improvement Coordinator	0.50	0.50	0.50	-
Registered Nurse	1.70	0.70	0.70	(1.00)
Screener	5.00	5.00	5.00	-
Secretary	1.00	1.00	1.00	-
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-
Services Support Assistant III	3.00	3.00	3.00	-
Social Services Aide	16.00	16.00	16.00	-
Social Services Program Manager	3.00	4.00	4.00	1.00
Social Services Supervisor II	11.00	11.00	11.00	-
Social Worker Clinician	1.00	1.00	1.00	-
Social Worker I/II	8.40	8.40	8.40	-
Social Worker III	20.40	20.40	20.40	-
Social Worker IV	28.40	29.40	29.40	1.00
Sr. Accountant	1.00	1.00	1.00	-
Sr. Animal Control Officer	1.00	1.00	1.00	-
Sr. Department Analyst	4.00	3.00	3.00	(1.00)
Sr. Fiscal Assistant	4.00	2.00	2.00	(2.00)
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-
Sr. Medical Office Assistant	2.00	1.00	1.00	(1.00)
Sr. Office Assistant	7.00	7.00	7.00	-
Staff Services Analyst I/II	9.00	9.00	9.00	-
Supervising Accountant/Auditor	5.00	5.00	5.00	-
Supervising Animal Control Officer	1.00	1.00	1.00	-
Supervising Deputy Public Guardian	1.00	1.00	1.00	-
Supervising Health Education Coordinator	4.00	5.00	5.00	1.00
Supervising Occupational/Physical Therapist	0.60	0.60	0.60	-
Supervising Public Health Nurse	3.00	4.00	4.00	1.00
Vocational Counselor	1.00	1.00	1.00	-
Welfare Collections Officer	1.00	1.00	1.00	-
Total	579.64	604.04	599.04	19.40

**Authorized Personnel Allocation
2016/17 Recommended Budget**

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
<i>(as of 5/17/16)</i>				
Human Resources/Risk Management				
Director of Human Resources	1.00	1.00	1.00	-
Privacy Compliance Officer *	-	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	-
Human Resources Technician	3.50	4.00	4.00	0.50
Office Assistant I/II	1.00	1.00	1.00	-
Principal Human Resources Analyst	1.00	1.00	1.00	-
Risk Management Analyst	2.00	2.00	2.00	-
Risk Management Technician	1.00	1.00	1.00	-
Risk Manager	1.00	1.00	1.00	-
Sr. Human Resources Analyst	2.00	2.00	2.00	-
Sr. Risk Management Analyst	1.00	1.00	1.00	-
Training and Organizational Development Specialist**	1.00	1.00	1.00	-
<i>* Proposed Classification Title</i>				
<i>**Vacant/Unfunded</i>				
Total	15.50	17.00	17.00	1.50
Information Technologies				
Director of Information Technology *	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Deputy Director of Information Technology	2.00	2.00	2.00	-
IT Analyst Tr/I/II - App/Web Dev/Support	4.00	5.00	5.00	1.00
IT Analyst Tr/I/II - Networking	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Office Systems	4.00	5.00	5.00	1.00
IT Analyst Tr/I/II - Operating Systems	2.00	1.00	1.00	(1.00)
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-
Information Technology Department Coordinator	2.00	2.00	2.00	-
Information Technology Department Specialist	1.00	-	-	(1.00)
Information Technology Technician Trainee/I/II/Sr.	3.00	3.00	3.00	-
Program Manager (Limited Term)	1.00	1.00	1.00	-
Sr. Department System Analyst	1.00	1.00	1.00	-
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-
Sr IT Analyst - Office Systems	1.00	2.00	2.00	1.00
Sr IT Analyst - Operating Systems	1.00	1.00	1.00	-
Sr IT Analyst - Server Admin	1.00	1.00	1.00	-
Sr. IT Department Coordinator	2.00	1.00	1.00	(1.00)
Sr. Office Assistant	0.50	0.50	0.50	-
Storekeeper II	0.50	0.50	0.50	-
Supervising Information Technology Analyst I/II	3.00	3.00	3.00	-
System Support Specialist I/II	1.00	1.00	1.00	-
Telecommunications Technician I/II	1.00	1.00	1.00	-
<i>* Vacant / Unfunded</i>				
Total	41.00	41.00	41.00	-

**Authorized Personnel Allocation
2016/17 Recommended Budget**

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
<i>(as of 5/17/16)</i>				
Library				
Director of Library Services	1.00	1.00	1.00	-
Administrative Technician	0.80	0.80	0.80	-
Custodian	0.05	-	-	(0.05)
Early Childhood Literacy Specialist	4.00	4.00	4.00	-
Fiscal Assistant I/II	0.80	0.80	0.80	-
IT Department Specialist	1.00	1.00	1.00	-
Librarian I/II	2.50	1.50	1.50	(1.00)
Library Assistant I/II	13.10	13.15	13.15	0.05
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant	1.50	1.50	1.50	-
Sr. Library Assistant	6.90	6.90	6.90	-
Supervising Librarian	3.00	4.00	4.00	1.00
Total	37.65	37.65	37.65	-
Probation				
Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	-	1.00	1.00	1.00
Administrative Technician	1.00	1.00	1.00	-
Assistant Superintendant - Institutions	2.00	2.00	2.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	4.00	4.00	4.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy Chief Probation Officer	4.00	4.00	4.00	-
Deputy Probation Officer I/II	32.00	31.00	31.00	(1.00)
Deputy Probation Officer I/II - Limited Term	1.00	1.00	1.00	-
Deputy Probation Officer I/II - Institutions	31.00	30.00	30.00	(1.00)
Fiscal Assistant	-	0.50	0.50	0.50
Fiscal Technician	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.50	1.00	1.00	(0.50)
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	2.00	3.00	3.00	1.00
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Probation Assistant*	-	1.00	1.00	1.00
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. IT Department Coordinator	1.00	1.00	1.00	-
Sr. Legal Secretary	3.50	3.50	3.50	-
Sr. Office Assistant	1.00	-	-	(1.00)
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Total	132.00	132.00	132.00	-

*Proposed Classification Title

**Authorized Personnel Allocation
2016/17 Recommended Budget**

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
<i>(as of 5/17/16)</i>				
Public Defender				
Public Defender	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Chief Assistant Public Defender	1.00	1.00	1.00	-
Deputy Public Defender II-IV	11.00	11.00	11.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator (Public Defender)	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Legal Secretary I/II	3.00	3.00	3.00	-
Sr. Investigator	1.00	1.00	1.00	-
Total	23.00	23.00	23.00	-
Recorder-Clerk / Elections				
<u>Recorder-Clerk</u>				
County Recorder/Clerk	1.00	1.00	1.00	-
Assistant County Recorder	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	-
Division Total	16.00	16.00	16.00	-
<u>Elections</u>				
Administrative Technician	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Precinct Planning Specialist	1.00	1.00	1.00	-
Division Total	7.50	7.50	7.50	-
Department Total	23.50	23.50	23.50	-
Sheriff				
Sheriff	1.00	1.00	1.00	-
Undersheriff	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Services Officer	5.00	5.00	5.00	-
Correctional Cook	6.00	7.00	6.00	-
Correctional Food Services Coordinator	1.00	1.00	1.00	-
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	87.00	85.00	-
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Department Systems Analyst	5.00	4.00	5.00	-
Deputy Sheriff I/II	131.00	132.00	131.00	-
Detention Aide	4.00	4.00	4.00	-
Executive Secretary - Law & Justice	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Property/Evidence Technician	3.00	3.00	3.00	-
Public Safety Dispatcher I/II	15.00	15.00	15.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-

**Authorized Personnel Allocation
2016/17 Recommended Budget**

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2015-16 Adjusted Allocation	2016-17 Dept Request	2016-17 CAO Recmd	
	<i>(as of 5/17/16)</i>			
Sheriff's Fiscal Technician	4.00	4.00	4.00	-
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	24.00	24.00	24.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	25.00	25.00	25.00	-
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-
Sr. Sheriff's Technician	5.00	5.00	5.00	-
Supervising Information Technology Analyst	-	1.00	-	-
Supervising Property Evidence Technician	1.00	1.00	1.00	-
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Total	374.00	378.00	374.00	-
Surveyor				
Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Deputy Surveyor	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	5.00	5.00	-
Manager of GIS	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-
Surveyor's Technician I/II	1.00	1.00	1.00	-
Total	12.00	12.00	12.00	-
Treasurer-Tax Collector				
Treasurer-Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	2.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager	2.00	2.00	2.00	-
Administrative Technician	-	1.00	1.00	1.00
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Executive Secretary	1.00	-	-	(1.00)
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	6.00	6.00	6.00	-
Information Technology Departmental Specialist	1.00	1.00	1.00	-
Sr. Accountant *	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-
Supervising Accountant Auditor	-	1.00	-	-
Treasury Quantitative Specialist	1.00	1.00	1.00	-
Total	20.00	22.00	20.00	-
* Limited term position for FENIX project. Unfunded in FY16-17				
Veteran Affairs				
Veterans Service Officer	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Sr. Veterans Service Representative	1.00	1.00	1.00	-
Veterans Service Representative	2.00	2.00	2.00	-
Total	5.00	5.00	5.00	-
GRAND TOTAL	1,862.59	1,899.49	1,886.49	23.90