

LAND USE & DEVELOPMENT SERVICES

Budget Unit Name	Page	Appropriation	Revenue	NCC	Staffing
Agricultural Commissioner	171	\$1,318,968	\$860,039	\$458,929	10.00
Community Development Agency	183				
Transportation Division	187	\$87,686,012	\$87,134,790	\$551,222	160.40
Development Services Division	225	\$14,905,751	\$11,595,239	\$3,310,512	105.40
Environmental Management Division	237	\$9,509,605	\$9,182,037	\$327,568	31.50
Fish and Game	253	\$9,200	\$9,200	\$0	0.00
Surveyor	257	\$1,348,385	\$90,981	\$1,257,404	10.00
TOTAL FUNCTIONAL GROUP		\$114,777,921	\$108,872,286	\$5,905,635	317.30

