

## HEALTH & HUMAN SERVICES

Budget Unit Name	Page	Appropriation	Revenue	NCC	Staffing
Child Support Services	267	\$6,034,574	\$6,034,574	\$0	60.00
Health & Human Services Agency	275				
Public Health	283	\$47,133,926	\$45,663,630	\$6,147,574	83.27
Mental Health	303	\$35,107,370	\$35,107,370	\$16,510	81.98
Human Services	317	\$64,468,493	\$62,789,852	\$3,498,425	333.89
Administration & Finance	341	\$3,929,438	\$4,042,767	-\$113,329	64.10
Library	349	\$3,649,063	\$2,018,835	\$1,630,228	38.65
Veterans Affairs	359	\$505,630	\$30,330	\$475,300	5.00
<b>TOTAL FUNCTIONAL GROUP</b>		<b>\$160,828,494</b>	<b>\$155,687,358</b>	<b>\$11,654,708</b>	<b>666.89</b>

