

# GENERAL GOVERNMENT

Department	Page	Appropriation	Revenue	NCC	Staffing
Assessor	3	\$3,855,214	\$499,400	\$3,355,814	35.80
Auditor Controller	11	\$3,330,832	\$515,535	\$2,815,297	24.60
Board of Supervisors	19	\$1,444,735	\$2,835	\$1,441,900	14.00
Chief Administrative Office	25	\$31,177,547	\$24,924,949	\$7,252,598	62.00
Economic Development/Parks	39	\$4,523,686	\$2,847,873	\$1,675,813	6.70
County Counsel	51	\$3,066,787	\$458,025	\$2,608,762	17.00
General Fund Other Operations	59				
Human Resources/Risk Management	69	\$42,720,409	\$40,988,111	\$1,732,298	15.50
Information Technologies	81	\$7,482,564	\$66,600	\$7,415,964	40.00
Recorder Clerk/Elections	91	\$3,062,368	\$2,091,015	\$971,353	23.50
Treasurer/Tax Collector	101	\$2,933,130	\$2,003,031	\$930,099	20.00
<b>TOTAL FUNCTIONAL GROUP</b>		<b>\$103,597,272</b>	<b>\$74,397,374</b>	<b>\$30,199,898</b>	<b>259.10</b>

