

## Authorized Personnel Allocation

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	
<i>(as of 5/15/15)</i>				
<b>Agriculture</b>				
Ag Comm./Sealer Weights & Measures	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Ag Biologist/Standards Inspector I/II/Sr.	5.00	5.00	5.00	-
Deputy Ag Commissioner	1.00	1.00	1.00	-
Sr. Office Assistant	1.00	1.00	1.00	-
Wildlife Specialist	1.00	1.00	1.00	-
<b>Total</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>
<b>Air Quality Management District *</b>				
Air Pollution Control Officer	1.00	1.00	1.00	-
Air Quality Engineer	2.00	2.00	2.00	-
Air Quality Specialist I/II	2.00	2.00	2.00	-
Development Aide II	1.00	1.00	1.00	-
Sr. Air Quality Specialist	1.00	1.00	1.00	-
<i>*AQMD Budget is adopted separately</i>				
<b>Total</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>-</b>
<b>Assessor</b>				
Assessor	1.00	1.00	1.00	-
Administrative Technician	1.00	1.00	1.00	-
Appraiser I/II/Sr.	11.00	11.00	11.00	-
Assessment Technician I/II/Sr.	7.80	7.80	7.80	-
Assistant Assessor	1.00	1.00	1.00	-
Auditor-Appraiser/Sr. Auditor-Appraiser	2.00	2.00	2.00	-
Branch Supervising Appraiser	1.00	-	-	(1.00)
Cadastral Drafter	1.00	1.00	1.00	-
GIS Analyst I/II	1.00	1.00	1.00	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Property Transfer Specialist	4.00	4.00	4.00	-
Property Transfer Supervisor	1.00	1.00	1.00	-
Supervising Appraiser	1.00	2.00	2.00	1.00
Supervising Assessment Technician	1.00	1.00	1.00	-
Supervising Auditor/Appraiser	1.00	1.00	1.00	-
<b>Total</b>	<b>35.80</b>	<b>35.80</b>	<b>35.80</b>	<b>-</b>
<b>Auditor-Controller</b>				
Auditor-Controller	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accountant I/II	1.60	1.60	1.60	-
Accounting Division Manager	3.00	3.00	3.00	-
Accounting Systems Administrator	2.00	1.00	1.00	(1.00)
Administrative Technician	3.00	3.00	3.00	-
Chief Assistant Auditor-Controller	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-

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<i>(as of 5/15/15)</i>				
Fiscal Technician	5.00	5.00	5.00	-
Internal Auditor	1.00	1.00	1.00	-
Principal Financial Analyst	2.00	1.00	1.00	(1.00)
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Fiscal Assistant	1.00	1.00	1.00	-
<b>Total</b>	<b>26.60</b>	<b>24.60</b>	<b>24.60</b>	<b>(2.00)</b>
<b>Board of Supervisors</b>				
Supervisors	5.00	5.00	5.00	-
Clerk of the Board Of Supervisors	1.00	1.00	1.00	-
Deputy Clerk of the Board I/II	2.00	2.00	2.00	-
Sr. Deputy Clerk of the Board of Supervisors	1.00	1.00	1.00	-
Supervisor's Assistant	5.00	5.00	5.00	-
<b>Total</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>-</b>
<b>Chief Administrative Office</b>				
Chief Administrative Officer	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Administrative Technician	4.00	4.00	4.00	-
Assistant Chief Administrative Officer	1.00	1.00	1.00	-
Building and Grounds Superintendent	1.00	1.00	1.00	-
Building Maintenance Worker I/II/Sr	6.00	7.00	7.00	1.00
Building Operations Supervisor	2.00	2.00	2.00	-
Building Operations Technician	5.00	4.00	4.00	(1.00)
Buyer I/II	1.00	1.00	1.00	-
CAO Administrative Analyst I/II	1.00	-	-	(1.00)
CAO Administrative Analyst I/II - Limited Term	1.00	-	-	(1.00)
Chief Budget Officer	1.00	1.00	1.00	-
Chief Fiscal Officer - UM	1.00	1.00	1.00	-
Custodian	10.50	9.50	9.50	(1.00)
Custodian Supervisor	1.00	1.00	1.00	-
Department Analysts I/II	4.00	4.00	4.00	-
Economic & Business Relations Manager	1.00	1.00	1.00	-
Facilities Manager	1.00	1.00	1.00	-
Facilities Project Manager	2.00	2.00	2.00	-
Facilities Project Manager I/II - Limited Term	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Grounds Maintenance Worker I/II	2.00	2.00	2.00	-
Parks Manager	1.00	1.00	1.00	-
Principal Administrative Analyst	4.00	4.00	4.00	-
Principal Administrative Analyst - Limited Term	1.00	1.00	1.00	-
Procurement and Contracts Manager	1.00	1.00	1.00	-
Program Manager - Limited Term	1.00	1.00	1.00	-

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<i>(as of 5/15/15)</i>				
River Recreation Supervisor	1.00	1.00	1.00	-
Service Operations Coordinator	1.00	1.00	1.00	-
Sr. Buyer	1.00	1.00	1.00	-
Sr. Custodian	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	2.00	2.00	-
Sr. Engineering Technician - Limited Term	1.00	0.70	0.70	(0.30)
Sr. Grounds Maintenance Worker	3.00	3.00	3.00	-
Sr. Office Assistant	-	0.50	0.50	0.50
Storekeeper I/II	2.00	2.00	2.00	-
Storekeeper/Courier	1.00	-	-	(1.00)
Supervising Grounds Maintenance Worker	1.00	1.00	1.00	-
<b>Total</b>	<b>72.50</b>	<b>68.70</b>	<b>68.70</b>	<b>(3.80)</b>
<b>Child Support Services</b>				
Director of Child Support Services	1.00	1.00	1.00	-
Accounting Technician	4.00	4.00	4.00	-
Child Support Attorney I-IV	3.00	3.00	3.00	-
Child Support Investigator I/II	2.00	2.00	2.00	-
Child Support Program Manager	1.00	1.00	1.00	-
Child Support Specialist I/II	18.00	18.00	18.00	-
Child Support Specialist III	5.00	5.00	5.00	-
Child Support Supervisor	4.00	4.00	4.00	-
Deputy Director of Child Support Services	1.00	1.00	1.00	-
Fiscal Technician	1.00	1.00	1.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Legal Clerk I/II	5.00	5.00	5.00	-
Legal Clerk III	1.00	1.00	1.00	-
Legal Office Assistant I/II	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Revenue Recovery Officer I/II	5.00	5.00	5.00	-
Sr. Revenue Recovery Officer	1.00	1.00	1.00	-
Staff Services Analyst I/II	1.00	1.00	1.00	-
Staff Services Manager	1.00	1.00	1.00	-
Staff Services Specialist	2.00	2.00	2.00	-
Supervising Revenue Recovery Officer	1.00	1.00	1.00	-
<b>Total</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>-</b>
<b>Community Development Agency</b>				
Director, Community Development Agency	1.00	1.00	1.00	-
Accountant I/II	2.00	2.00	2.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Services Officer	5.00	5.00	5.00	-
Administrative Technician	11.80	11.80	11.80	-
Airport Operations Supervisor	1.00	1.00	1.00	-
Airport Technician I/II	2.00	2.00	2.00	-
Assistant/Associate Planner	5.00	6.00	6.00	1.00

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	<i>(as of 5/15/15)</i>			
Assistant Director of Administration and Finance	1.00	1.00	1.00	-
Assistant Director of Community Development	1.00	1.00	1.00	-
Assistant in Civil Engineering	13.00	12.00	12.00	(1.00)
Assistant in Land Surveying	1.00	1.00	1.00	-
Assistant in Right of Way	1.00	1.00	1.00	-
Associate Civil Engineer	6.00	6.00	6.00	-
Associate Land Surveyor	2.00	2.00	2.00	-
Associate Right of Way Agent	1.00	1.00	1.00	-
Bridge Maintenance Supervisor	1.00	1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00	2.00	2.00	-
Building Inspector I/II/III	16.00	16.00	16.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Clerk of the Planning Commission	1.00	1.00	1.00	-
Code Enforcement Officer I/II	1.00	1.00	1.00	-
Department Analyst I/II	7.00	8.00	8.00	1.00
Deputy Building Official	1.00	1.00	1.00	-
Deputy Director Development Svcs - Building Official	1.00	1.00	1.00	-
Deputy Director Engineering	3.00	3.00	3.00	-
Deputy Director of Environmental Management	1.00	1.00	1.00	-
Deputy Director Maintenance & Operations	1.00	1.00	1.00	-
Development Aide I/II	4.00	4.00	4.00	-
Development Services Division Director	1.00	1.00	1.00	-
Development Technician I/II	12.00	12.00	12.00	-
Disposal Site Supervisor	1.00	1.00	1.00	-
Environmental Health Manager	1.00	1.00	1.00	-
Environmental Health Specialist I/II/Sr	8.00	7.00	7.00	(1.00)
Environmental Management Division Director	1.00	1.00	1.00	-
Equipment Maintenance Supervisor	2.00	2.00	2.00	-
Equipment Mechanic I/II	10.00	10.00	10.00	-
Equipment Mechanic III	1.00	1.00	1.00	-
Equipment Superintendent	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	3.00	3.00	3.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	2.00	2.00	2.00	-
Fleet Services Technician I/II	2.00	2.00	2.00	-
Geologist	1.00	1.00	1.00	-
Hazardous Materials/Recycling Specialist	2.00	2.00	2.00	-
Hazardous Materials/Recycling Technician	1.00	1.00	1.00	-
Highway Maintenance Supervisor	7.00	7.00	7.00	-
Highway Maintenance Worker I/II/III	36.00	37.00	37.00	1.00
Highway Maintenance Worker IV	6.00	5.00	5.00	(1.00)
Highway Superintendent	2.00	2.00	2.00	-
Office Assistant I/II	6.00	6.00	6.00	-
Office Services Supervisor	1.00	1.00	1.00	-
Operations Supervisor	1.00	1.00	1.00	-

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Parts Technician	1.00	1.00	1.00	-
Principal Engineering Technician	5.00	5.00	5.00	-
Principal Planner	5.00	5.00	5.00	-
Right of Way Supervisor	1.00	1.00	1.00	-
Services Operations Coordinator	3.00	3.00	3.00	-
Solid Waste Technician	2.00	2.00	2.00	-
Sr. Accountant	1.00	1.00	1.00	-
Sr. Bridge Maintenance Worker	1.00	1.00	1.00	-
Sr. CADD Technician	3.00	3.00	3.00	-
Sr. Civil Engineer	12.00	12.00	12.00	-
Sr. Department Analyst	4.00	4.00	4.00	-
Sr. Development Aide	1.00	1.00	1.00	-
Sr. Development Technician	2.00	2.00	2.00	-
Sr. Engineering Technician	10.00	11.00	11.00	1.00
Sr. Equipment Mechanic	2.00	2.00	2.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Fleet Services Technician	1.00	1.00	1.00	-
Sr. Highway Maintenance Worker	4.00	4.00	4.00	-
Sr. Office Assistant	2.50	2.50	2.50	-
Sr. Planner	6.00	4.00	4.00	(2.00)
Sr. Traffic Control Maintenance Worker	1.00	1.00	1.00	-
Supervising Accountant/Auditor	1.00	1.00	1.00	-
Supervising Civil Engineer	1.00	1.00	1.00	-
Supervising Code Enforcement Officer	1.00	1.00	1.00	-
Supervising Development Technician	1.00	1.00	1.00	-
Supervising Environmental Health Specialist	2.00	3.00	3.00	1.00
Supervising Waste Specialist	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor	1.00	1.00	1.00	-
Traffic Control Maintenance Worker I/II/III	5.00	5.00	5.00	-
Traffic Engineer	1.00	1.00	1.00	-
Traffic Operations Technician	1.00	1.00	1.00	-
Traffic Superintendent	1.00	1.00	1.00	-
Transportation Division Director	1.00	1.00	1.00	-
Transportation Planner	1.00	1.00	1.00	-
Vector Control Technician II - Limited Term	2.00	2.00	2.00	-
Waste Management Technician I/II/III	2.00	2.00	2.00	-
<b>Total</b>	297.30	297.30	297.30	-

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Department	Full-Time Equivalent			Diff from Adjusted Allocation
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<i>(as of 5/15/15)</i>				
<b>County Counsel</b>				
County Counsel	1.00	1.00	1.00	-
Chief Assistant County Counsel	1.00	1.00	1.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy County Counsel	6.00	6.00	6.00	-
Legal Secretary I/II	2.00	1.00	1.00	(1.00)
Principal Assistant County Counsel	1.00	1.00	1.00	-
Sr. Deputy County Counsel	3.00	3.00	3.00	-
Sr. Legal Secretary	3.00	3.00	3.00	-
<b>Total</b>	<b>18.00</b>	<b>17.00</b>	<b>17.00</b>	<b>(1.00)</b>
<b>District Attorney</b>				
District Attorney	1.00	1.00	1.00	-
Accountant/Auditor	1.00	-	-	(1.00)
Assistant District Attorney	1.00	1.00	1.00	-
Chief Assistant District Attorney	1.00	1.00	1.00	-
Chief Investigator (D.A.)	1.00	1.00	1.00	-
Department Analyst	-	1.00	1.00	1.00
Deputy District Attorney I-IV	20.00	18.00	18.00	(2.00)
Executive Secretary-Law and Justice	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Investigative Assistant	2.00	2.00	2.00	-
Investigator (D.A.)	13.00	13.00	13.00	-
Legal Office Assistant I/II	2.80	2.80	2.80	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	5.00	5.00	5.00	-
Office Assistant I/II	0.80	0.80	0.80	-
Program Manager I	1.00	1.00	1.00	-
Special Investigator - District Attorney	1.00	1.00	1.00	-
Supervising Investigator (D.A.)	1.00	1.00	1.00	-
Victim Witness Claims Specialist I/II	1.00	1.00	1.00	-
Victim Witness Program Coordinator	1.00	1.00	1.00	-
Victim Witness Program Specialist	3.00	3.00	3.00	-
<b>Total</b>	<b>60.60</b>	<b>58.60</b>	<b>58.60</b>	<b>(2.00)</b>
<b>Health &amp; Human Services</b>				
Director, Health & Human Services Agency	1.00	1.00	1.00	-
Accountant I/II	9.00	8.00	8.00	(1.00)
Administrative Secretary	1.00	1.00	1.00	-
Administrative Service Officer	3.00	2.00	2.00	(1.00)
Administrative Technician	9.50	8.50	8.50	(1.00)
Alcohol and Drug Program Division Manager	1.00	1.00	1.00	-
Animal Control Officer I/II	6.00	6.00	6.00	-
Animal Control Operations Manager	1.00	1.00	1.00	-
Animal Shelter Attendant	4.00	4.00	4.00	-
Animal Shelter Supervisor	1.00	1.00	1.00	-

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Assistant Director of Administration and Finance	1.00	-	-	(1.00)
Assistant Director of Health Services	1.00	1.00	1.00	-
Assistant Director of Human Services	1.00	1.00	1.00	-
Care Management Counselor I/II	1.00	1.00	1.00	-
Care Management Supervisor	0.80	0.80	0.80	-
Chief Animal Control Officer	1.00	1.00	1.00	-
Chief Assistant Director of Health & Human Services	2.00	1.00	1.00	(1.00)
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Health Advocate	2.00	2.00	2.00	-
Community Public Health Nursing Division Manager	1.00	1.00	1.00	-
Cook I/II	2.81	2.81	2.81	-
Department Analyst I/II	16.00	17.00	17.00	1.00
Deputy Public Guardian I/II	7.00	7.00	7.00	-
Disease Investigation & Control Specialist I/II	1.00	1.00	1.00	-
Eligibility Supervisor I	12.00	12.00	12.00	-
Eligibility Systems Specialist	4.00	4.00	4.00	-
Eligibility Worker I/II/III	90.00	89.00	89.00	(1.00)
Employment & Training Worker I/II/III	22.50	22.50	22.50	-
Employment & Training Worker Supervisor	4.00	4.00	4.00	-
EMS Agency Administrator	1.00	1.00	1.00	-
EMS Agency Medical Director	0.40	0.40	0.40	-
Energy Weatherization Supervisor	1.00	1.00	1.00	-
Energy Weatherization Technician I/II	3.00	3.00	3.00	-
Epidemiologist I/II	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Fair Hearing Officer	1.00	1.00	1.00	-
Fiscal Assistant II	2.00	2.00	2.00	-
Fiscal Services Supervisor	1.00	1.00	1.00	-
Fiscal Technician	11.00	12.00	12.00	1.00
Food Services Aide	1.75	1.75	1.75	-
Food Services Supervisor	1.00	1.00	1.00	-
Health Education Coordinator	9.45	9.50	9.50	0.05
Health Program Manager	1.00	1.00	1.00	-
Health Program Specialist	4.50	4.50	4.50	-
Housing Program Coordinator	2.00	2.00	2.00	-
Housing Program Specialist I/II	1.00	1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00	2.00	2.00	-
Information Systems Coordinator	1.00	1.00	1.00	-
Manager of Mental Health Programs	4.00	3.00	3.00	(1.00)
Mealsite Coordinator	5.98	5.98	5.98	-
Medical Office Assistant I/II	10.80	11.00	11.00	0.20
Medical Records Technician	0.90	0.90	0.90	-
Mental Health Aide	6.35	6.35	6.35	-
Mental Health Clinical Nurse	1.00	1.00	1.00	-
Mental Health Clinician IA/IB/II	26.00	25.00	25.00	(1.00)
Mental Health Medical Director	1.00	1.00	1.00	-

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Mental Health Patient's Rights Advocate	1.00	-	-	(1.00)
Mental Health Program Coordinator IA/IB/II	5.00	4.00	4.00	(1.00)
Mental Health Worker I/II	7.00	8.00	8.00	1.00
Nutrition Services Supervisor	1.00	1.00	1.00	-
Nutritionist	1.20	1.20	1.20	-
Occupational/Physical Therapist	3.35	3.35	3.35	-
Office Assistant I/II	20.30	19.50	19.50	(0.80)
Office Assistant III	12.00	11.00	11.00	(1.00)
Office Assistant Supervisor I/II	3.00	3.00	3.00	-
Paralegal I/II	2.00	2.00	2.00	-
Program Aide	7.55	7.55	7.55	-
Program Assistant	24.65	23.15	23.15	(1.50)
Program Coordinator	3.00	3.00	3.00	-
Program Manager I	10.00	9.00	9.00	(1.00)
Program Manager II	4.00	4.00	4.00	-
Program Manager - Protective Services	4.00	4.00	4.00	-
Psychiatric Technician I/II	4.00	3.00	3.00	(1.00)
Psychiatrist I/II	2.00	1.00	1.00	(1.00)
Public Health Laboratory Director	1.00	1.00	1.00	-
Public Health Nurse I/II	10.40	9.40	9.40	(1.00)
Public Health Nurse Practitioner/Physicians Assistant	2.00	2.00	2.00	-
Public Health Officer	1.00	1.00	1.00	-
Public Services Assistant	2.00	2.00	2.00	-
Quality Improvement Coordinator	0.50	0.50	0.50	-
Registered Nurse	0.70	1.70	1.70	1.00
Screener	5.00	5.00	5.00	-
Secretary	1.00	1.00	1.00	-
Senior Citizens Attorney I/II/III	1.50	1.50	1.50	-
Seniors' Daycare Program Supervisor	2.00	2.00	2.00	-
Services Support Assistant III	2.00	3.00	3.00	1.00
Social Services Aide	15.00	15.00	15.00	-
Social Services Supervisor I/II	10.00	10.00	10.00	-
Social Worker Clinician	1.00	1.00	1.00	-
Social Worker I/II/III/IV	52.80	52.80	52.80	-
Sr. Accountant	2.00	1.00	1.00	(1.00)
Sr. Animal Control Officer	1.00	1.00	1.00	-
Sr. Department Analyst	2.00	4.00	4.00	2.00
Sr. Fiscal Assistant	4.00	4.00	4.00	-
Sr. Licensed Vocational Nurse	1.00	1.00	1.00	-
Sr. Medical Office Assistant	2.00	2.00	2.00	-
Sr. Office Assistant	7.00	7.00	7.00	-
Staff Services Analyst I/II	7.00	6.00	6.00	(1.00)
Supervising Accountant/Auditor	5.00	5.00	5.00	-
Supervising Animal Control Officer	1.00	1.00	1.00	-
Supervising Deputy Public Guardian	1.00	1.00	1.00	-
Supervising Health Education Coordinator	4.00	4.00	4.00	-



## Authorized Personnel Allocation

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	
<i>(as of 5/15/15)</i>				
Supervising Occupational/Physical Therapist	0.60	0.60	0.60	-
Supervising Public Health Nurse	2.00	3.00	3.00	1.00
Utilization Review Coordinator	1.00	-	-	(1.00)
Vocational Counselor	1.00	1.00	1.00	-
Welfare Collections Officer	1.00	1.00	1.00	-
<b>Total</b>	575.29	563.24	563.24	(12.05)
<b>Human Resources/Risk Management</b>				
Director of Human Resources	1.00	1.00	1.00	-
Human Resources Manager	1.00	1.00	1.00	-
Human Resources Technician	4.00	3.50	3.50	(0.50)
Office Assisant I/II	1.00	1.00	1.00	-
Principal Human Resources Analyst	1.00	1.00	1.00	-
Principal Risk Management Analyst	1.00	-	-	(1.00)
Risk Management Analyst I/II	2.00	2.00	2.00	-
Risk Management Technician	-	1.00	1.00	1.00
Risk Manager	1.00	1.00	1.00	-
Sr. Human Resources Analyst	2.00	2.00	2.00	-
Sr. Risk Management Analyst	1.00	1.00	1.00	-
Training and Organizational Development Specialist	1.00	1.00	1.00	-
<b>Total</b>	16.00	15.50	15.50	(0.50)
<b>Information Technologies</b>				
Director of Information Technology	1.00	1.00	1.00	-
Assistant Director of Information Technology	1.00	1.00	1.00	-
Deputy Director of Information Technology	3.00	2.00	2.00	(1.00)
Department Systems Analyst	1.00	-	-	(1.00)
IT Analyst Tr/I/II - App/Web Dev/Supt	4.00	4.00	4.00	-
IT Anlayst Tr/I/II - Networking	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Office Systems	4.00	4.00	4.00	-
IT Analyst Tr/I/II - Operating Systems	2.00	2.00	2.00	-
IT Analyst Tr/I/II - Server Admin	3.00	3.00	3.00	-
Information Technology Department Coordinator	2.00	2.00	2.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Information Technology Technician Trainee/I/II/Sr	2.00	3.00	3.00	1.00
Sr. Department Systems Analyst	1.00	1.00	1.00	-
Sr. IT Analyst - App/Web Dev/Supt	3.00	3.00	3.00	-
Sr. IT Analyst - Office Systems	1.00	1.00	1.00	-
Sr. IT Analyst - Operating Systems	1.00	1.00	1.00	-
Sr. IT Analyst - Server Admin	1.00	1.00	1.00	-
Sr. IT Department Coordinator	2.00	2.00	2.00	-
Sr. Office Assistant	1.00	0.50	0.50	(0.50)
Storekeeper I/II	1.00	0.50	0.50	(0.50)
Supervising Information Technology Analyst	3.00	3.00	3.00	-
System Support Specialist I/II	2.00	1.00	1.00	(1.00)
Telecommunications Technician I/II	1.00	1.00	1.00	-
<b>Total</b>	43.00	40.00	40.00	(3.00)

## Authorized Personnel Allocation

Department	Full-Time Equivalent			
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	Diff from Adjusted Allocation
<i>(as of 5/15/15)</i>				
<b>Library</b>				
Director	1.00	1.00	1.00	-
Administrative Technician	0.80	0.80	0.80	-
Custodian	0.05	0.05	0.05	-
Early Childhood Literacy Specialist	4.00	4.00	4.00	-
Fiscal Assistant I/II	0.60	0.80	0.80	0.20
Information Technology Department Specialist	1.00	1.00	1.00	-
Librarian I/II	2.50	2.50	2.50	-
Library Assistant I/II	14.10	14.10	14.10	-
Library Circulation Supervisor	1.00	1.00	1.00	-
Library Systems Technician	1.00	1.00	1.00	-
Museum Administrator	1.00	1.00	1.00	-
Office Assistant I/II	1.70	1.50	1.50	(0.20)
Sr. Library Assistant	6.90	6.90	6.90	-
Supervising Librarian	3.00	3.00	3.00	-
<b>Total</b>	<b>38.65</b>	<b>38.65</b>	<b>38.65</b>	<b>0.00</b>
<b>Probation</b>				
Chief Probation Officer	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Administrative Secretary	2.00	2.00	2.00	-
Administrative Technician	1.00	1.00	1.00	-
Assistant Chief Probation Officer	1.00	-	-	(1.00)
Assistant Superintendant - Institutions	2.00	2.00	2.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Correctional Cook	4.00	4.00	4.00	-
Correctional Food Services Supervisor	2.00	2.00	2.00	-
Department Analyst I/II	1.00	1.00	1.00	-
Deputy Chief Probation Officer	3.00	4.00	4.00	1.00
Deputy Probation Officer I/II	32.00	32.00	32.00	-
Deputy Probation Officer I/II - Institutions	31.00	31.00	31.00	-
Fiscal Technician	2.00	2.00	2.00	-
Legal Office Assistant I/II	1.50	1.50	1.50	-
Legal Secretarial Services Supervisor	2.00	2.00	2.00	-
Legal Secretary I/II	1.00	2.00	2.00	1.00
Mental Health Program Coordinator II	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Deputy Probation Officer	10.00	10.00	10.00	-
Sr. Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-
Sr. Legal Secretary	4.50	3.50	3.50	(1.00)
Sr. Office Assistant	1.00	1.00	1.00	-
Supervising Deputy Probation Officer	8.00	8.00	8.00	-
Supervising Deputy Probation Officer - Institutions	8.00	8.00	8.00	-
<b>Total</b>	<b>131.00</b>	<b>131.00</b>	<b>131.00</b>	<b>-</b>

## Authorized Personnel Allocation

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	
<i>(as of 5/15/15)</i>				
<b>Public Defender</b>				
Public Defender	1.00	1.00	1.00	-
Administrative Services Officer	1.00	1.00	1.00	-
Assistant Public Defender	1.00	1.00	1.00	-
Chief Assistant Public Defender	1.00	1.00	1.00	-
Deputy Public Defender I-IV	11.00	11.00	11.00	-
Investigative Assistant	1.00	1.00	1.00	-
Investigator (Public Defender)	2.00	2.00	2.00	-
Legal Office Assistant I/II	2.00	1.00	1.00	(1.00)
Legal Secretary I/II	3.00	3.00	3.00	-
Sr. Investigator (Public Defender)	1.00	1.00	1.00	-
<b>Total</b>	<b>24.00</b>	<b>23.00</b>	<b>23.00</b>	<b>(1.00)</b>
<b>Recorder-Clerk / Elections</b>				
<u>Recorder-Clerk</u>				
County Recorder-Clerk	1.00	1.00	1.00	-
Assistant County Recorder	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	-
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00	1.00	1.00	-
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	-
<b>Division Total</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>-</b>
<u>Elections</u>				
Administrative Technician	1.00	1.00	1.00	-
Assistant Registrar of Voters	1.00	1.00	1.00	-
Elections Technician I/II	2.50	2.50	2.50	-
Information Technology Department Coordinator	1.00	1.00	1.00	-
Information Technology Department Specialist	1.00	1.00	1.00	-
Precinct Planning Specialist	1.00	1.00	1.00	-
<b>Division Total</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>	<b>-</b>
<b>Department Total</b>	<b>23.50</b>	<b>23.50</b>	<b>23.50</b>	<b>-</b>
<b>Sheriff</b>				
Sheriff/Public Administrator/Coroner	1.00	1.00	1.00	-
Undersheriff	1.00	1.00	1.00	-
Administrative Technician	2.00	2.00	2.00	-
Assistant Public Administrator	1.00	1.00	1.00	-
Chief Fiscal Officer	1.00	1.00	1.00	-
Community Services Officer	6.00	6.00	6.00	-
Correctional Cook	6.00	6.00	6.00	-
Correctional Food Services Supervisor	2.00	1.00	1.00	(1.00)
Correctional Lieutenant	2.00	2.00	2.00	-
Correctional Officer I/II	85.00	85.00	85.00	-

## Authorized Personnel Allocation

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	
<i>(as of 5/15/15)</i>				
Correctional Sergeant	11.00	11.00	11.00	-
Crime Analyst	1.00	1.00	1.00	-
Department Analyst I/II	2.00	2.00	2.00	-
Department Systems Analyst	5.00	5.00	5.00	-
Deputy Sheriff I/II	128.00	128.00	128.00	-
Detention Aide	4.00	4.00	4.00	-
Executive Secretary-Law and Justice	1.00	1.00	1.00	-
Human Resource Technician	1.00	1.00	1.00	-
Property/Evidence Technician	3.00	3.00	3.00	-
Public Safety Dispatcher I/II	15.00	15.00	15.00	-
Radio Maintenance Technician	2.00	2.00	2.00	-
Sheriff's Captain	3.00	3.00	3.00	-
Sheriff's Communication Manager	1.00	1.00	1.00	-
Sheriff's Fiscal Technician	3.00	3.00	3.00	-
Sheriff's Lieutenant	7.00	7.00	7.00	-
Sheriff's Records Supervisor	1.00	1.00	1.00	-
Sheriff's Security Officer	10.00	10.00	10.00	-
Sheriff's Sergeant	24.00	24.00	24.00	-
Sheriff's Support Services Manager	1.00	1.00	1.00	-
Sheriff's Technician I/II	24.00	25.00	25.00	1.00
Sheriff's Training Coordinator	1.00	1.00	1.00	-
Sr. Department Analyst	1.00	1.00	1.00	-
Sr. Property/Evidence Technician	1.00	1.00	1.00	-
Sr. Public Safety Dispatcher	5.00	5.00	5.00	-
Sr. Sheriff's Technician	5.00	5.00	5.00	-
Supervising Public Safety Dispatcher	4.00	4.00	4.00	-
Work Program Officer	1.00	-	-	(1.00)
<b>Total</b>	<b>372.00</b>	<b>371.00</b>	<b>371.00</b>	<b>(1.00)</b>
<b>Surveyor</b>				
Surveyor	1.00	1.00	1.00	-
Assistant in Land Surveying	1.00	1.00	1.00	-
Deputy Surveyor	1.00	1.00	1.00	-
GIS Analyst I/II	5.00	3.00	3.00	(2.00)
Manager of GIS	1.00	1.00	1.00	-
Office Assistant I/II	1.00	1.00	1.00	-
Sr. GIS Analyst	1.00	1.00	1.00	-
Surveyor's Technician I/II	1.00	1.00	1.00	-
<b>Total</b>	<b>12.00</b>	<b>10.00</b>	<b>10.00</b>	<b>(2.00)</b>

## Authorized Personnel Allocation

Department	Full-Time Equivalent			Diff from Adjusted Allocation
	2014-15 Adjusted Allocation	2015-16 Dept Request	2015-16 CAO Recmd	
<i>(as of 5/15/15)</i>				
<b>Treasurer-Tax Collector</b>				
Treasurer-Tax Collector	1.00	1.00	1.00	-
Accountant I/II	1.00	1.00	1.00	-
Accountant/Auditor	1.00	1.00	1.00	-
Accounting Division Manager (TTC)	2.00	2.00	2.00	-
Assistant Treasurer/Tax Collector	1.00	1.00	1.00	-
Executive Secretary	1.00	1.00	1.00	-
Fiscal Assistant I/II	1.00	1.00	1.00	-
Fiscal Technician	6.00	6.00	6.00	-
Information Technology Departmental Specialist	1.00	1.00	1.00	-
Sr. Accountant - Limited Term	1.00	1.00	1.00	-
Sr. Fiscal Assistant	2.00	2.00	2.00	-
Sr. Information Technology Department Coordinator	1.00	1.00	1.00	-
Treasury Quantitative Specialist	1.00	1.00	1.00	-
<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>-</b>
<b>Veteran Affairs</b>				
Veteran Affairs Officer	1.00	1.00	1.00	-
Executive Assistant	1.00	1.00	1.00	-
Sr. Veterans Representative	1.00	1.00	1.00	-
Veterans Service Representative	2.00	2.00	2.00	-
<b>Total</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>1,862.24</b>	<b>1,833.89</b>	<b>1,833.89</b>	<b>(28.35)</b>