



Fish & Game

Organizational Chart



Mission Statement

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

Goals

- Encourage responsible stewardship of El Dorado County's fish and wildlife resources
- Expand Commission's community outreach
- Design new projects to encourage responsible growth & development of fish and wildlife resources

Department Overview

The El Dorado Fish and Game Commission advises the Board of Supervisors on matters pertaining to the conservation of Fish and Game. The commission also makes recommendations to the Board on the expenditure of Fish and Game propagation funds and fine revenue and performs other duties and functions as directed by the Board. The commission is comprised of seven members, one for each supervisorial district and two At Large members appointed by the Board of Supervisors.

2015-16 Summary of Department Programs				
	Appropriation	Revenue	Net County Cost	Staffing
Fish & Game	\$9,200	\$9,200	\$0	0.00
<i>TOTAL</i>	<i>\$9,200</i>	<i>\$9,200</i>	<i>\$0</i>	<i>0.00</i>

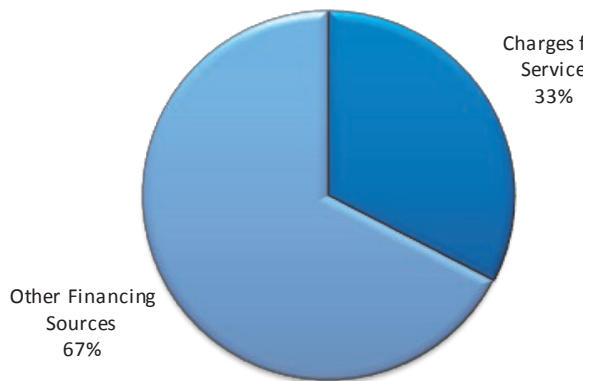
Recommended Budget Highlights for Fish & Game

The Recommended Budget represents an overall increase of \$3,740 in revenues and appropriations. There is no Net County Cost for the Fish and Game Commission.

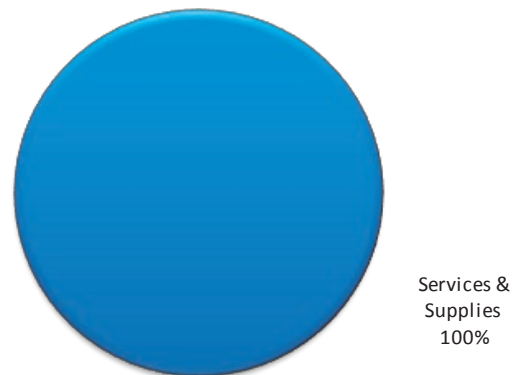
Fish & Game

	12/13	13/14	14/15	15/16	15/16
	Actual	Actual	Projected	Dept Req	CAO Rec
Fines and Forfeitures	1,540	1,456	1,500	3,000	3,000
Interest	8	8			
Misc.	-	1,000			
Other Financing Sources	-	-	3,960	6,200	6,200
Total Revenue	1,548	2,464	5,460	9,200	9,200
Services & Supplies	1,728	2,741	5,460	9,200	9,200
Total Appropriations	1,728	2,741	5,460	9,200	9,200
Use of Fund Balance	180	277	-	-	-
Fund Balance	4,140	3,960	6,639	6,639	6,639

Source of Funds



Use of Funds



Source of Funds—Fish & Game

Fines (\$3,000): Court fines.

Other Financing Sources (\$6,200): Revenue from the Sawmill Pond Restocking project.

Use of Funds—Agricultural Commissioner

Services & Supplies (\$9,200): Primarily funding to re-stock ponds with fish.

Staffing Trend for Fish & Game

There is no County staff related to the Fish and Game Commission

El Dorado County
 Detail of Financing Sources and Financing Uses
 Governmental Funds
 Fiscal Year 2015-16

Budget Unit **70 Fish and Game Preservation**
 Function **Public Protection**
 Activity **Other Protection**

Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual Estimated <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2015-16 Department Requested	2015-16 CAO Recommended
1	2	3	4	5

Fines, Forfeitures and Penalties

0320 Other Court Fines	\$ 1,456	\$ 1,500	\$ 3,000	\$ 3,000
Total Fines, Forfeitures and Penalties	\$ 1,456	\$ 1,500	\$ 3,000	\$ 3,000

Revenue from Use of Money and Property

0400 Interest	\$ 8	\$ -	\$ -	\$ -
Total Revenue from Use of Money and Property	\$ 8	\$ -	\$ -	\$ -

Miscellaneous Revenues

1940 Miscellaneous Revenues	\$ 1,000	\$ -	\$ -	\$ -
Total Miscellaneous Revenues	\$ 1,000	\$ -	\$ -	\$ -

Other Financing Sources

2020 Operating Transfers In	\$ -	\$ 3,960	\$ 6,200	\$ 6,200
Total Other Financing Sources	\$ -	\$ 3,960	\$ 6,200	\$ 6,200

Total Revenue	\$ 2,464	\$ 5,460	\$ 9,200	\$ 9,200
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Services and Supplies

4500 Special Departmental Expense	\$ 52	\$ -	\$ -	\$ -
4501 Special Projects	2,249	5,460	9,200	9,200
4602 Employee - Private Auto Mileage	294	-	-	-
4605 Vehicle - Rent or Lease	95	-	-	-
4606 Fuel Purchases	51	-	-	-
Total Services and Supplies	\$ 2,741	\$ 5,460	\$ 9,200	\$ 9,200

Total Expenditures/Appropriations	\$ 2,741	\$ 5,460	\$ 9,200	\$ 9,200
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Net Cost	\$ (277)	\$ -	\$ -	\$ -
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