

GRAND JURY

Mission

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

Program Summary

Operations Support
Positions: 0.0 FTE

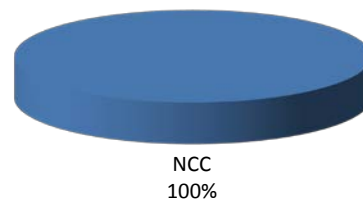
Total Appropriations: \$80,147
Total Revenues: \$0
Net County Cost: \$80,147

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

Financial Charts

Source of Funds

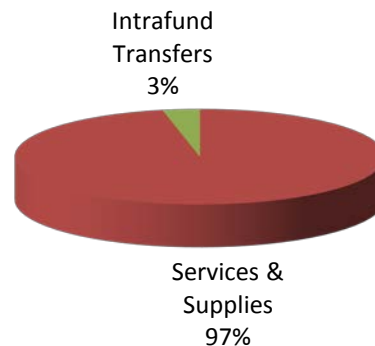
Net County Cost (\$80,147): The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.



Use of Funds

Services & Supplies (\$77,550): Primarily comprised of reimbursements for mileage (\$35,000) and reimbursements for meeting time (\$28,000).

Intrafund Transfers (\$2,597): Intrafund transfers consist of charges from other departments for mail services (\$2,072).



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Chief Administrative Office Comments

The membership and focus areas of the Grand Jury changes from year to year. The FY 2014-15 Recommended Budget is based on the FY 2013-14 request.

Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND
DEPARTMENT: 19 GRAND JURY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
TYPE: E EXPENDITURE					
SUBOBJ	SUBOBJ TITLE				
4041		50	50	50	0
4127	28,000	28,000	28,000	28,000	0
4260	1,500	1,500	1,500	1,500	0
4261	500	500	500	500	0
4266	650	650	650	650	0
4300	5,000	5,000	5,000	5,000	0
4420	2,500	2,500	2,500	2,500	0
4503	2,850	2,850	2,850	2,850	0
4600	1,500	1,500	1,500	1,500	0
4602	35,000	35,000	35,000	35,000	0
CLASS: 40	SERVICE & SUPPLIES	77,550	77,550	77,550	0
7200	INTRAFUND TRANSFERS: ONLY GENERAL	0	0	300	300
7220	INTRAFND: TELEPHONE EQUIPMENT &	300	300	0	-300
7223	INTRAFND: MAIL SERVICE	2,072	2,072	2,254	182
7224	INTRAFND: STORES SUPPORT	26	26	43	17
7227	INTRAFND: MAINFRAME SUPPORT	1,633	1,633	0	-1,633
7234	INTRAFND: NETWORK SUPPORT	1,868	1,868	0	-1,868
CLASS: 72	INTRAFUND TRANSFERS	5,899	5,899	2,597	-3,302
TYPE: E SUBTOTAL		83,449	83,449	80,147	-3,302
FUND TYPE: 10	SUBTOTAL	83,449	83,449	80,147	-3,302
DEPARTMENT: 19	SUBTOTAL	83,449	83,449	80,147	-3,302

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Ten Year History

	05/06	06/07	07/08	08/09	09/10
	Actual	Actual	Actual	Actual	Actual
Total Revenue	-	-	-	-	-
Salaries	1,145	5,122	27	-	-
Benefits	1,374	1,060	294	187	216
Services & Supplies	76,435	109,862	123,586	71,652	80,864
Intrafund Transfers	8,122	8,493	10,406	9,325	8,959
Total Appropriations	87,076	124,537	134,313	81,164	90,039
NCC	87,076	124,537	134,313	81,164	90,039
FTE's	-	-	-	-	-

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Ten Year History

	10/11 Actual	11/12 Actual	12/13 Actual	13/14 Projected	14/15 Budget
Total Revenue	-	-	-	-	-
Salaries	-	-	-	-	-
Benefits	209	111	520	-	-
Services & Supplies	77,989	84,894	41,908	77,550	77,550
Intrafund Transfers	7,974	5,941	2,679	5,899	2,597
Total Appropriations	86,172	90,946	45,107	83,449	80,147
NCC	86,172	90,946	45,107	83,449	80,147
FTE's	-	-	-	-	-

10 Year Variance		
	\$ Change	% Change
Total Revenue	-	N/A
Benefits	(1,374)	N/A
Services & Supplies	1,115	1%
Intrafund Transfers	(5,525)	-68%
Total Appropriations	(6,929)	-8%
NCC	(6,929)	-8%
FTE's	-	0%

Notes

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